Date: June 15, 2026

To: Board of Education

From: Brandon Chapman, Superintendent

Subject: 2025-2026 Proposed Final Budget for General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF BYRON AREA SCHOOLS:

RESOLVED, that this proposed resolution shall be the general appropriations of Byron Area Schools for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Byron Area School District. BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Byron Area School District for fiscal year 2025-2026 are as follows:

FUND BALANCE JUNE 30, 2025:	3,040,543
REVENUE:	
Local Sources (Includes Athletic Income)	1,016,355
State Sources	9,154,329
Federal Sources	146,661
Incoming Transfers & Other Transactions	136,359
Total Revenue	10,453,705
TOTAL AVAILABLE TO APPROPRIATE:	13,494,247

BE IT FURTHER RESOLVED, that $11,466,896 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Instruction:		
	Basic Programs	4,819,813
	Added Needs	1,762,296
Support Services:		
	Pupil Services	441,488
	Instructional Staff Services	307,315
	General Administration	441,599
	School Administration	765,933
	Fiscal Services	234,262
	Operation & Maintenance	1,189,182
	Transportation	663,867
	Management Information SRESD	137,600
	Athletics	357,972
	Community Services	108,776
	Capital Outlay	236,791
	Debt Service	-
	Outgoing Transfers/Other Transactions	-
	Total Appropriated	11,466,896

The District will levy 17.7350 mills on non-homestead and non-qualified agricultural property and 5.7350 mills on commercial personal property for operational purposes.

ESTIMATED FUND BALANCE JUNE 30, 2026	2,027,352

General Fund
Detail Budget Projection
For Fiscal Year Ending June 30, 2026

	2025-26 Proposed Final Budget
REVENUE:	
Local Sources (Includes Athletic Income)	1,016,355
State Sources	9,154,329
Federal Sources	146,661
Incoming Transfers & Other Transactions	136,359
Total Revenue	10,453,705
EXPENDITURES:	
Instruction:	
Basic Programs	4,819,813
Added Needs	1,762,296
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Community Services	108,776
Capital Outlay	236,791
Debt Service	-
Outgoing Transfers/Other Transactions	-
Total Appropriated	11,466,896

RECOMMENDED ACTION OF THE SUPERINTENDENT:

It is recommended that the Board of Education approve the June Budget Revision 2025-2026 General Fund budget with revenues of $10,453,705 and expenditures of $11,466,896

Motion by_____
Supported by_____

Roll Call: _____

	Yes	No
Anibal		
Glass		
Hamilton		
Harris		
Prestonise		
Ritter		
Whaley		

Approved	
Disapproved	
Tabled	
No Action	