Student Activities - Fund 29

Account Description	FY 24/25 Final Budget	FY 25/26 Initial Budget	FY 25/26 Final Budget	FY 26/27 Initial Budget
Receipts	$ 776,174	$ 650,000	$ 600,000	$ 650,000
Expenditures	$ 738,148	$ 650,000	$ 600,000	$ 650,000
Surplus (Deficit)	$ 38,026			

Activities in excess of $10,000 (FY25/26)	**Revenue**	**Expense**
OPS Foundation Grant	$ 33,049	$ 5,051
ALAMO PTO	$ 19,425	$ 15,647
Athletic Boosters	$ 29,162	$ 8,804
Boys Basketball-HS	$ 6,386	$ 13,299
CE Youth Sports Camp	$ 15,723	$ 10,260
Class Of 2027	$ 15,057	$ 15,228
Destination Imagination - ALAMO	$ 10,907	$ 10,338
DIX St. PTO	$ 14,516	$ 8,436
Football-HS	$ 10,427	$ 17,385
Girls Basketball-HS	$ 6,445	$ 27,499
HS Grad Bash	$ 17,004	$ 8,743
HS National Honor Society	$ 8,590	$ 11,898
HS Principal	$ 10,722	$ 11,318
HS School Store	$ 14,635	$ 4,448
HS Student Council	$ 10,718	$ 5,675
HS Tournament	$ 50,660	$ 30,306
HS Vocal Music	$ 33,647	$ 17,349
HS-Robotics	$ 17,776	$ 14,307
MS 8th Grade Chicago Trip	$ 13,213	$ 12,061
Vocal Fundraising	$ 16,758	$ 23,093
WSE PTO	$ 61,434	$ 31,438