

Title I School Budget Plan

School Code: 925
 Region: 3
 Grades Served K-5
 Estimated Students 400

Galloway, Fay ES
 701 Skyline Road
 Henderson, NV 89002 Phone: 702/799-8920

For implementation during the year:

2026-2027

Title I Allocation: \$177,755.00

1% Parent Involvement Set Aside: \$1,777.55

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	1/16/26, 2/4/26
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Name	Position	Name	Position
Barbara Griffin	Principal	Anna Binder	Parent
Jessica Knudson	Assistant Principal	Patricia Jolley	Parent
Stacy Carney	Teacher	Renee McKinley-Dye	Parent
Arlynn Joy Galiza	Teacher	Kathy McAnally	Clerk, Support Staff
Amber Holman	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____
 Janelle Neuman Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1	staff	\$100,446.60	\$100,446.60	CSR teacher, smaller class sizes will support differentiated instruction utilizing the Nevada Academic Content Standards.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	☒	DELETE
4-5 Class Size Reduction Teacher	1.78	staff	\$92,017.00	\$163,790.26	Grade level or Subject; Description of how this position applies to your SPP or how this position supports an identified action step.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	☒	CREATE
K-3 Class Size Reduction Teacher	0.55	staff	\$100,443.00	\$55,243.65	CSR teacher, smaller class sizes will support differentiated instruction utilizing the Nevada Academic Content Standards.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	☒	DELETE
K-3 Class Size Reduction Teacher	0	staff	\$13,811.00	\$13,811.00	Grade level or Subject; Description of how this position applies to your SPP or how this position supports an identified action step. Submit Split Calculation sheet for approval.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	☒	CREATE
											☐	
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Total Licensed Staffing:												\$177,601.26

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
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Budget Narrative Summary

Materials, Technology, and Services

Materials, Technology, and Services										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies / Materials - Instructional	5	cases	\$31.90	\$159.50	Paper, to provide instructional support and materials to enhance student learning in all academic areas.	Goal 3: Al	3	Cervantes, B.; H	1	1000	☒	DELETE
Web Based Programs - Parenting	300	families	\$5.00	\$1,500.00	5 Star Students, A schoolwide student recognition and behavior support system designed to promote positive student and parental engagement, attendance and academic readiness.	Goal 6: Al	2	Castro, M., Expó	3	3300	☐	
Supplies/Materials - Parenting	2	cases	\$31.90	\$63.80	Paper, to provide school to home communication, assessment reports and parent involvement flyers to increase family engagement.	Goal 6: Al	2	Castro, M., Expó	3	3300	☒	DELETE
Supplies/Materials - Parenting	13	cases	\$33.17	\$431.29	Paper, to provide school to home communication, assessment reports and parent involvement flyers to increase family engagement.	Goal 6: Al	2	Castro, M., Expó	3	3300	☒	CREATE
											☐	
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Total Supplies, Equipment, and Services:												\$1,931.29