MINUTES
Special Meeting
Finance/Facilities Committee
Monday, October 5, 2026; 5:45 p.m.
Flanders Room
Mitchell Elementary School

Approved

Committee Members Present:
Jim Crocker, Chair
Bridget Calabrese
Mike Carbonneau
Chris Matta (Ex-Officio)

Absent:
Tim Drakeley

Also Present:
Taryn Fernandez, Acting Superintendent of Schools
Tina Tanguay, Director of Finance and Operations

I. Call to Order

Jim Crocker called the meeting to order at 5:45 p.m.

II. Financial Update

- Tina Tanguay reviewed the financials through September 30, 2026
- Revenue collected: $11,977,788 (26.76% of budget)
- Expenditures: $11,393,119 (25.46% of expenditures)
- All financial benchmarks are on target
- Fuel contract pricing is locked in until June 30th for our heating and diesel fuel. This locked in rate has saved the district significantly.
- The district will go out to bid for auditing services sometime in February as a best practice; not due to any dissatisfaction of our current auditors

III. Contract Update

- The only contract up for negotiation this year will be the Secretary Association, which is up June 30, 2027. Negotiations are expected to begin in late March/early April

IV. Adjournment

A motion was made by Jim Crocker and seconded by Mike Carbonneau to adjourn the meeting at 5:52 p.m., all in favor, none opposed, motion carried unanimously.

Respectfully Submitted,



Kimberly Effes
Board Clerk
Recorded and filed subject to Board of Education approval by: Kimberly Effes, Board Clerk
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Approved