

Newark City Schools, Newark, Ohio 2026-2027 School Year

Student Wellness and Success Funding and Disadvantaged Pupil Impact Aid Funds

Key:  Student Wellness and Success Funding  Disadvantaged Pupil Impact Aid

Service	Initiatives	Examples	Estimated Amount
  Mental health services	Mental health services, , community-based behavioral health services and recovery supports	Hire elementary social workers/counselors through the LRESC to provide supports to students. This is primarily Tier III. Required external supervisory support for the Tier III employees.	265,000.00
		Each elementary building has a social worker through the LCESC to help remove barriers from children learning. This is primarily Tier I and II support.	550,000.00
		Partnering with community agencies PBJ Connections, ISBH and other community partners to identify secondary (grades 6-12) student needs and provide evidence-based behavioral health services and recovery support. This is primarily Tier III.	165,000.00
		Behavioral Analyst	130,000.00
		BSC	160,000.00
		Psychologists (2)	240,000.00
		Psychs	615,000.00

Service	Initiatives	Examples	Estimated Amount
		The Village Network—Treated students who were private insurance for mental health services, diagnostic, day services, psychotherapy, individual or group, crisis psychotherapy	30,000.00
 Physical health services	Physical health care services	2 school nurses to serve students during the school day	210,000.00
 Culturally appropriate prevention services	Culturally appropriate, evidence-based or evidence-informed prevention services, including youth-led programming and curricula to promote mental health and prevent substance use and suicide and trauma-informed services	Purchasing and implementing an approved, evidence-based program to provide students with instruction in suicide prevention to meet requirements of Ohio law Identifying students that are at increased risk for substance use and providing students with additional supports. For example Second Step for K-8. PBIS Incentives Attendance Barrier Removers/Incentives Ron Clark Schools Prevention Services Curricula and Materials (Including ROX and Little Spots)	40,000.00 20,000.00 20,000.00 30,000.00 7,000

Service	Initiatives	Examples	Estimated Amount
 Homeless youth services, Child welfare-involved youth services, EL and low-socio economic students.	Services for students experiencing homelessness	Homeless/foster: Transportation for interim between notification and NCS setup of transportation or afterschool tutoring	5,000.00
	Services for youth in foster care system, homeless, EL, and are designated low socio-economic.	Student Advocates and Linkage Coordinators will provide assistance to homeless students.	510,000.00
		Student Advocates and Linkage Coordinators will provide assistance to students in foster care. They will also assist with EL and low socio-economic student needs.	See Above
 Community liaisons and programming and Family Engagement	Community liaisons or programs that connect students to community resources, including behavioral wellness coordinators, mental and physical wellness options, and other similar programs	Coordinator of Whole Child Supports	100,000.00
		Student Advocates	See Above
		Linkage Coordinators	See Above
		Pathways Dina Program	108,000
		ParentSquare	30,000.00
 Before and after school programming	Student services provided prior to or after the regularly scheduled school day or any time	Provide After School Adventure Programming	30,000.00
		Provide high-dosage tutoring that aligns with the science of reading before, during, and/or after school	30,000.00

Service	Initiatives	Examples	Estimated Amount
	school is not in session, including mentoring programs		
 Reading & Math improvement and intervention	Note: Under Ohio law , beginning not later than the 2024-2025 school year, each school district, STEM school, and community school must use core curriculum and instructional materials in English language arts and evidence-based reading intervention programs only from the Department's approved lists.	Hire reading/literacy specialists or tutors to increase academic achievement and reduce reading disparities especially middle school	100,000.00
		Use funds to hire 1 additional literacy coach at secondary.	110,000.00
		Use funds to support the purchase of evidence-based reading and math intervention programs from the Department's approved list and assessment tools. This may include 95%, Acadience, IXL, Simplify Math	65,000
 Extended school day and school year	Extended school day and school year	Extended school day program to enhance learning opportunities and provide additional support, such as offering high-dosage tutoring. This can include summer school and/or summer camps	50,000.00
 Professional development	Professional development in the science of reading and evidence-based strategies for effective	Cost for staff to attend professional development opportunities for teachers of students in grades K-12, specifically intended to teach the science of reading and evidence-based strategies for effective literacy instruction and for coaching support	40,000.00

Service	Initiatives	Examples	Estimated Amount
	literacy instruction for teachers of students in elementary	Delivering professional development opportunities fulfilling the requirements for Ohio's Dyslexia Support Laws	
 Dropout prevention	Dropout prevention	Develop and staff an alternative educational programming for students at risk of dropping out	100,000.00
		Provide salary for JOGS teacher	42,000.00
		Workforce Coordinator	91,000.00
 School safety	School safety and security measures	Training staff and school personnel in appropriate and approved threat assessment training programs , such as Active Shooter Training.	30,000.00
		Safety Buckets in each classroom	18,450.00
		SRO	170,000.00
 Academic interventions	Academic interventions for students in any of grades 6 through 12	Implementing high-dosage tutoring best practices and/or math intervention programming that aligns with classroom instruction in math and literacy	50,000.00
		Math intervention teachers/coaches for (2) elementary and (1) middle schools.	350,000.00

Service	Initiatives	Examples	Estimated Amount

Updated 10/14/26