# 2023 Referendum Program Contingency Log

September 30, 2026

| ID # | Project | Cost Code & Description | | | | Vendor | Solicitation | Amendment | Comments | Date | Amount | Balance | % Contingency That Remains |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **01** | **District Level** | **51325301** | **569001** | **51000** | **Program Contingency** | **-----** | **-----** | **-----** | **Original Program Contingency Amount** | **-----** | **$11,500,000.00** | **$11,500,000.00** | **100.00%** |
| 92 | Battery Creek High School | 51325392 | 569001 | 50002 | Construction | M.B. Kahn Construction Co., Inc. | RFP 24-007 | Amendment 17 | This Amendment decreased the GMP established in MBK's Amendments No 02 and 06 by an amount of $60,000 based on an early return of construction savings | 9/16/2024 | ($60,000.00) | $11,560,000.00 | 100.52% |
| 71 | May River Elementary School | 51325371 | 552005 | 50000 | Construction | Thompson Turner Construction | RFP 23-022 | Amendment 02 | This Amendment requires the use of program level contingency in the amount of $146,634 to award the GMP for the new facility. Board approval issued on October 1, 2024 | 10/1/2024 | $146,634.00 | $11,413,366.00 | 99.25% |
| 92 | Battery Creek High School | 51325392 | 553003 | 50002 | Construction | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency | 2/13/2025 | ($319,970.00) | $11,733,336.00 | 102.03% |
| 92 | Battery Creek High School | 51325392 | 539516 | 50002 | Survey | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency | 2/13/2025 | ($40,000.00) | $11,773,336.00 | 102.38% |
| 92 | Battery Creek High School | 51325392 | 539514 | 50002 | Geotechnical Consultant | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency | 2/13/2025 | ($75,000.00) | $11,848,336.00 | 103.03% |
| 92 | Battery Creek High School | 51325392 | 539522 | 50002 | Pre-Con CM | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency | 2/13/2025 | ($45,030.00) | $11,893,366.00 | 103.42% |
| 92 | Battery Creek High School | 51325392 | 539522 | 50002 | Traffic Analysis Report | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency | 2/13/2025 | ($20,000.00) | $11,913,366.00 | 103.59% |
| 01 | Technology Warehouse | 51325301 | 552005 | 50000 | Construction | Shoreline Construction | RFP 24-007 | Amendment 07 | This Amendment requires the use of program level contingency in the amount of $188,494 to award the GMP for the tech warehouse facility. Board approval issued on February 18, 2025 | 2/18/2025 | $188,494.00 | $11,724,872.00 | 101.96% |
| 38 | Port Royal Elementary School | 51325338 | 552010 | 52010 | HVAC Replacements | Thompson Turner Construction | RFP 24-007 | Amendment 82 | This Amendment decreased the GMP established in TTC's Amendment No 26 by an amount of $16,781.20 based on the final cost of work and return of construction savings | 5/12/2025 | ($16,781.20) | $11,741,653.20 | 102.10% |
| 38 | Port Royal Elementary School | 51325338 | 552010 | 52010 | HVAC Replacements | Thompson Turner Construction | RFP 24-007 | Amendment 85 | This Amendment decreased the GMP established in TTC's Amendment No 42 by an amount of $5,316.77 based on the final cost of work and return of construction savings | 5/14/2025 | ($5,316.77) | $11,746,969.97 | 102.15% |
| 71 | May River Elementary School | 51325371 | 539901 | 50000 | Construction Permits & Fees | New Riverside Association | - - - - - | - - - - - | New Riverside Association encroachement permit and agreement fees | 8/18/2025 | $507,968.00 | $11,239,001.97 | 97.73% |
| 71 | May River Elementary School | 51325371 | 552005 | 50000 | Construction | Thompson Turner Construction | RFP 23-022 | Amendment 05 | This Amendment requires the use of program level contingency in the amount of $269,511 to run conduit for the electrical loop as required by Dominion Energy | 9/23/2025 | $269,511.00 | $10,969,490.97 | 95.39% |
| 92 | Battery Creek High School | 51325392 | 553003 | 50002 | Construction | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($190,789.00) | $11,160,279.97 | 97.05% |
| 92 | Battery Creek High School | 51325392 | 569001 | 50002 | Contingency | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($86,635.79) | $11,246,915.76 | 97.80% |
| 92 | Battery Creek High School | 51325392 | 539513 | 50002 | A/E Fees | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($35,754.00) | $11,282,669.76 | 98.11% |
| 92 | Battery Creek High School | 51325392 | 539519 | 50002 | Other Consultants | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($9,697.00) | $11,292,366.76 | 98.19% |
| 92 | Battery Creek High School | 51325392 | 569003 | 50002 | Design Contingency | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($5,092.00) | $11,297,458.76 | 98.24% |
| 92 | Battery Creek High School | 51325392 | 539521 | 50002 | Reimbursables | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($7,533.00) | $11,304,991.76 | 98.30% |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 92 | Battery Creek High School | 51325392 | 535000 | 50002 | Advertising | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($1,000.00) | $11,305,991.76 | 98.31% |
| 92 | Battery Creek High School | 51325392 | 536000 | 50002 | Printing & Binding | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($1,000.00) | $11,306,991.76 | 98.32% |
| 92 | Battery Creek High School | 51325392 | 539901 | 50002 | Construction Permits & Fees | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($5,000.00) | $11,311,991.76 | 98.37% |
| 92 | Battery Creek High School | 51325392 | 532400 | 50002 | Builder's Risk Insurance | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($20,094.00) | $11,332,085.76 | 98.54% |
| 92 | Battery Creek High School | 51325392 | 539902 | 50002 | Inspection Fees | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($50,000.00) | $11,382,085.76 | 98.97% |
| 92 | Battery Creek High School | 51325392 | 532100 | 50002 | Utilities Costs/Fees | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on line item closeout | 9/23/2025 | ($50,000.00) | $11,432,085.76 | 99.41% |
| 97 | May River High School | 51325397 | 552005 | 50001 | Construction & CTE Outfitting | Thompson Turner Construction | RFP 24-007 | Amendment 126 | This Amendment decreased the GMP established in TTC's Amendment No 37 by an amount of $298,474.64 based on the early return of construction savings | 12/4/2025 | ($298,474.64) | $11,730,560.40 | 102.00% |
| 96 | Hilton Head Island High School | 51325396 | 552005 | 50000 | NEW CONST, DEMO, RENO & ABATEMENT | M.B. Kahn Construction Co., Inc. | RFP 23-012 | Amendment 07 | This Amendment requires the use of program contingency funds in the amount of $3.6M to fund the remaining phases of the HHIHS Rebuild and Renovation project. Amendment No 07 will supersede amendment 04 | 12/9/2025 | $3,600,000.46 | $8,130,559.94 | 70.70% |
| 38 | Port Royal Elementary School | 51325338 | 552010 | 52010 | HVAC Replacements | Thompson Turner Construction | RFP 24-007 | Amendment 128 | This Amendment decreased the GMP established in TTC's Amendment No 26 by an amount of $155,575.96 based on the final cost of work and return of construction savings | 12/10/2025 | ($155,575.96) | $8,286,135.90 | 72.05% |
| 71 | May River Elementary School | 51325371 | 552005 | 50000 | Construction | Thompson Turner Construction | RFP 23-022 | Amendment 07 | This Amendment requires the use of program level contingency in the amount of $745,354 for soil conditioning to mitigate existing conditions at the car rider/parking lot/parent drop off loop | 1/6/2026 | $745,354.00 | $7,540,781.90 | 65.57% |
| 54 | Whale Branch Elementary School | 51325354 | 552010 | 52010 | HVAC Replacements | Ajax | RFP 24-007 | Amendment 54 | This Amendment decreased the GMP established in Ajax' Amendment No 25 by an amount of $115,813.55 based on the final cost of work and return of construction savings | 2/11/2026 | ($115,813.55) | $7,656,595.45 | 66.58% |
| 71 | May River Elementary School | 51325371 | 552005 | 50000 | Construction | Thompson Turner Construction | RFP 23-022 | Amendment 08 | This Amendment requires the use of program level contingency in the amount of $728,169 for the Structural and Non Structural Soil Import) | 2/17/2026 | $728,169.00 | $6,928,426.45 | 60.25% |
| 01 | District Level | 51325301 | 552006 | 50000 | Cabling and Safety/Security | Thompson Turner Construction | RFP 26-006 | Amendment 14 | This Amendment requires the use of program level contingency in the amount of $1,950,296 for the LIMS rebuild scope | 4/1/2026 | $91,657.71 | $6,836,768.74 | 59.45% |
| 81 | Lady's Island Middle School | 51325381 | 552005 | 50000 | Construction | Thompson Turner Construction | RFP 25-004 | Amendment 02 | This Amendment requires the use of program level contingency in the amount of $1,950,296 for the LIMS rebuild scope | 4/7/2026 | $1,950,296.00 | $4,886,472.74 | 42.49% |
| 81 | Lady's Island Middle School | 51325381 | 539523 | 50000 | Pre-Con CM | Thompson Turner Construction | RFP 25-004 | Amendment 02 | This Amendment requires the use of program level contingency in the amount of $100,00 for the LIMS rebuild scope precon services | 4/7/2026 | $100,000.00 | $4,786,472.74 | 41.62% |
| 37 | Mossy Oaks Elementary School | 51325337 | 541004 | 52002 | FF&E | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency based on line item closeout | 4/9/2026 | ($459,952.50) | $5,246,425.24 | 45.62% |
| 38 | Port Royal Elementary School | 51325338 | 541004 | 52002 | FF&E | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency based on line item closeout | 4/9/2026 | ($125,521.35) | $5,371,946.59 | 46.71% |
| 44 | Joseph S. Shanklin Elementary School | 51325344 | 541004 | 52002 | FF&E | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency based on line item closeout | 4/9/2026 | ($223,454.00) | $5,595,400.59 | 48.66% |
| 71 | May River Elementary School | 51325371 | 552005 | 50000 | Construction | Thompson Turner Construction | RFP 23-022 | Amendment 07 | This Amendment requires the use of program level contingency in the amount of $305,297 for the non-structural soil import for the pond infill | 4/9/2026 | $305,297.00 | $5,290,103.59 | 46.00% |
| 98 | Bluffton High School | 51325398 | 552005 | 50001 | Construction & CTE Outfitting | M.B. Kahn Construction Co., Inc. | RFP 25-023 | Amendment 01 | This Amendment requires the use of program level contingency in the amount of $2,966,935 for the non-structural soil import for the pond infill | 5/5/2026 | $2,966,935.00 | $2,323,168.59 | 20.20% |

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| 98 | Bluffton High School | 51325398 | 539523 | 50001 | Pre-Con CM | M.B. Kahn Construction Co., Inc. | RFP 25-023 | Amendment 01 | This Amendment requires the use of program level contingency in the amount of $65,223 for the non-structural soil import for the pond infill | 5/5/2026 | $65,223.00 | $2,257,945.59 | 19.63% |
| 97 | May River High School | 51325397 | 569001 | 50001 | Construction Contingency | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($447,571.00) | $2,705,516.59 | 23.53% |
| 97 | May River High School | 51325397 | 539516 | 50001 | Survey | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($192.47) | $2,705,709.06 | 23.53% |
| 97 | May River High School | 51325397 | 569003 | 50001 | Design Contingency | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($25,759.00) | $2,731,468.06 | 23.75% |
| 97 | May River High School | 51325397 | 535000 | 50001 | Advertising | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($2,000.00) | $2,733,468.06 | 23.77% |
| 97 | May River High School | 51325397 | 536000 | 50001 | Printing & Binding | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($1,000.00) | $2,734,468.06 | 23.78% |
| 97 | May River High School | 51325397 | 539901 | 50001 | Construction Permits & Fees | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($600.00) | $2,735,068.06 | 23.78% |
| 97 | May River High School | 51325397 | 534500 | 50001 | User Purchased Technology | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($4,000.00) | $2,739,068.06 | 23.82% |
| 97 | May River High School | 51325397 | 532400 | 50001 | Builder's Risk Insurance | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($37,210.00) | $2,776,278.06 | 24.14% |
| 97 | May River High School | 51325397 | 541004 | 50001 | FF&E | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($463,951.55) | $3,240,229.61 | 28.18% |
| 97 | May River High School | 51325397 | 539900 | 50001 | Moving Expenses | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($280,000.00) | $3,520,229.61 | 30.61% |
| 97 | May River High School | 51325397 | 544500 | 50001 | Technology Equipment (Under $5K) | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($45,004.51) | $3,565,234.12 | 31.00% |
| 97 | May River High School | 51325397 | 554500 | 50001 | Technology Equipment (Over $5K) | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($10,482.00) | $3,575,716.12 | 31.09% |
| 52 | James J. Davis Early Childhood Center | 51325352 | 553003 | 50002 | Construction | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($379,568.00) | $3,955,284.12 | 34.39% |
| 52 | James J. Davis Early Childhood Center | 51325352 | 539514 | 50002 | Geotechnical Consultant | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($43,989.00) | $3,999,273.12 | 34.78% |
| 52 | James J. Davis Early Childhood Center | 51325352 | 539523 | 50002 | Pre-Con CM | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($43,423.00) | $4,042,696.12 | 35.15% |
| 52 | James J. Davis Early Childhood Center | 51325352 | 539522 | 50002 | Traffic Analysis Report | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($20,000.00) | $4,062,696.12 | 35.33% |
| 52 | James J. Davis Early Childhood Center | 51325352 | 539513 | 50002 | A/E Fees | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($40,000.00) | $4,102,696.12 | 35.68% |
| 52 | James J. Davis Early Childhood Center | 51325352 | 539519 | 50002 | Other Consultants | ----- | ----- | ----- | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($4,528.00) | $4,107,224.12 | 35.71% |

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| 52 | James J. Davis Early Childhood Center | 51325352 | 569003 | 50002 | Design Contingency | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the parking lot addition & resurfacing | 5/7/2026 | ($6,661.00) | $4,113,885.12 | 35.77% |
| 71 | May River Elementary School | 51325371 | 532100 | 50000 | Utilities Costs/Fees | Dominion Energy | Purchase Order | - - - - - | This purchase order requires the use of program level contingency in the amount of $322,981.50 for the Dominon Energy electrical service loop | 5/13/2026 | $322,981.50 | $3,790,903.62 | 32.96% |
| 20 | Riverview Charter School | 51325320 | 552005 | 50000 | Construction | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency - Return of unspent project funds for the RCVS gym addition & renovations project | 5/27/2026 | ($2,000,000.00) | $5,790,903.62 | 50.36% |
| 98 | Bluffton High School | 51325398 | 539513 | 50001 | A/E Fees | McMillan Pazdan Smith Architecture | RFQ 25-008 | Amendment 03 | This Amendment requires the use of program level contingency in the amount of $153,104.56 for the A/E fee adjustment based on 75% of the difference between the GMP and the previous issued owner budget. The final fee reconciliation will be completed after the final COW adjustment is received at the completion of the project | 5/27/2026 | $153,104.56 | $5,637,799.06 | 49.02% |
| 37 | Mossy Oaks Elementary School | 51325337 | 541004 | 52002 | FF&E | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency based on line item closeout | 5/31/2026 | ($12,646.29) | $5,650,445.35 | 49.13% |
| 44 | Joseph S. Shanklin Elementary School | 51325344 | 541004 | 52002 | FF&E | - - - - - | - - - - - | - - - - - | Budget transfer to Q1 Program Contingency based on line item closeout | 5/31/2026 | ($4,696.86) | $5,655,142.21 | 49.18% |
| 71 | May River Elementary School | 51325371 | 539513 | 50001 | A/E Fees | Quackenbush Architects and Planners, LLC | RFQ 23-013 | - - - - - | This Amendment requires the use of program level contingency in the amount of $91,796.89 for the A/E fee adjustment based on 80% of the difference between the GMP and the previous issued owner budget. The final fee reconciliation will be completed after the final COW adjustment is received at the completion of the project | 7/10/2026 | $91,796.89 | $5,563,345.32 | 48.38% |
| 97 | May River High School | 51325397 | 552005 | 50001 | Construction | Thompson Turner Construction | RFP 24-007 | Amendment 147 | This Amendment decreased the GMP established in TTC's Amendment No 37 and 126 by an amount of $610,030.12 based on the final cost of work adjustment | 9/1/2026 | ($610,030.12) | $6,173,375.44 | 53.68% |
| 20 | Riverview Charter School | 51325320 | 552005 | 50000 | Construction | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($182,661.00) | $6,356,036.44 | 55.27% |
| 20 | Riverview Charter School | 51325320 | 569001 | 50001 | Construction Contingency | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($723,900.00) | $7,079,936.44 | 61.56% |
| 20 | Riverview Charter School | 51325320 | 539513 | 50001 | A/E Fees | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($226,202.47) | $7,306,138.91 | 63.53% |
| 20 | Riverview Charter School | 51325320 | 539519 | 50002 | Other Consultants | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($30,402.00) | $7,336,540.91 | 63.80% |
| 20 | Riverview Charter School | 51325320 | 569003 | 50002 | Design Contingency | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($54,293.00) | $7,390,833.91 | 64.27% |
| 20 | Riverview Charter School | 51325320 | 539521 | 50002 | Reimbursables | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($15,000.00) | $7,405,833.91 | 64.40% |
| 20 | Riverview Charter School | 51325320 | 552006 | 50000 | Cabling and Safety/Security | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($112,012.53) | $7,517,846.44 | 65.37% |
| 20 | Riverview Charter School | 51325320 | 539500 | 50000 | Technology Consultants & PM Fees | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency - Return of unspent project funds for the New Gym Addition & Renovations | 9/9/2026 | ($53,173.00) | $7,571,019.44 | 65.83% |
| 09 | Right Choices | 51325309 | 552005 | 50000 | Construction | Thompson Turner Construction | RFP 26-006 | Amendment 36 | This Amendment requires the use of program level contingency in the amount of $1,397,644 to award the GMP for the new kitchen addition at Right Choices. | 9/15/2026 | $1,397,644.00 | $6,173,375.44 | 53.68% |
| 97 | May River High School | 51325397 | 552005 | 50001 | Construction | Thompson Turner Construction | RFP 24-007 | Amendment 155 | This Amendment decreased the GMP established in TTC's Amendment No 37, 126, and 147 by an amount of $4,839.78 based on the additional return of construction savings | 9/23/2026 | ($4,839.78) | $6,178,215.22 | 53.72% |

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| 97 | May River High School | 51325397 | 539513 | 50001 | A/E Fees | Quackenbush Architects and Planners, LLC | RFP 24-007 | Amendment 38 | This Amendment decreased the GMP established in QAP's Amendment No 01, 10, and 16 by an amount of $63,933.16 based on the final fee reconciliation | 9/28/2026 | ($63,933.16) | $6,242,148.38 | 54.28% |
| 71 | May River Elementary School | 51325371 | 544500 | 50000 | Technology Equipment (Under $5K) | PC Solutions | Purchase Order | - - - - - | This purchase order requires the use of program level contingency in the amount of $68,013.99 for the Wireless Access Points purchase at this location | 9/28/2026 | $68,013.99 | $6,174,134.39 | 53.69% |
| 92 | Battery Creek High School | 51325392 | 539513 | 50002 | A/E Fees | - - - - - | - - - - - | - - - - - | Budget transfer to Program Contingency based on financial closeout for Designer Fees | 9/29/2026 | ($1,982.49) | $6,176,116.88 | 53.71% |
| | | | | | | | | | | | Total Available | $6,176,116.88 | |