

MARPLE NEWTOWN SCHOOL DISTRICT

Tuesday, October 13, 2026

Budget and Finance Committee Meeting – 6:30pm

Facilities and Transportation Committee Meeting – Immediately following Budget and Finance

Curriculum, Instruction and Technology Committee Meeting – Immediately following Facilities and Transportation

Administration Building – Board Room

AGENDA

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE

3. BUDGET AND FINANCE COMMITTEE

3.01 Committee Report – Barbara Harvey, Chairperson

3.02 Additions to the Agenda

3.03 Bills for Payment

MOTION: To approve and authorize payment of General Fund bills in the amount of \$4,947,015.52, and Food Service bills in the amount of \$49,629.23.

3.04 Financial Reports

MOTION: To approve the monthly financial reports for September 2026, and Budget Transfers.

3.05 2026 Tax Assessment Appeal

MOTION: To authorize and direct the Solicitor to finalize resolution on Folio 30-00-02840-13 real estate tax assessment appeal as follows:

For tax year 2026, an assessment of \$25,798,500 and a fair market value of \$45,000,000.

For tax year 2027, an assessment of \$24,570,000 and a fair market value of \$45,000,000.

This proposed resolution is a decrease of \$4,919,370 below the 2026 assessment and yields a tax dollar decrease of approximately \$63,512 to our District for tax year 2026.

3.06 2026 Tax Assessment Appeal (interim and yearly)

MOTION: To authorize and direct the Solicitor to finalize resolution on Folio 30-00-02840-19 real estate tax assessment appeal as follows:

For the interim period of 08.01.2025 to 12.31.2025, an assessment of \$615,000 and fair market value of \$1,000,000.

For the tax year 2026, an assessment of \$573,300 and a fair market value of \$1,000,000.

For tax year 2027, an assessment of \$573,300 and a fair market value of \$1,050,000.

This proposed resolution is a decrease of \$306,190 below the interim assessment and yields a tax dollar decrease of approximately \$3,819.44 to our District for the interim period.

This proposed resolution is a decrease of \$347,890 below the tax year 2026 assessment and yields a tax dollar decrease of approximately \$4,491.47 to our District for tax year 2026.

3.07 2026 Tax Assessment Appeal

MOTION: To authorize and direct the Solicitor to finalize resolution on Folio 30-00-02840-76 real estate tax assessment appeal as follows:

For tax year 2026, an assessment of \$94,795,160 and a fair market value of \$165,350,009.

For tax year 2027, an assessment of \$88,561,200 and a fair market value of \$162,200,000.

This proposed resolution is a decrease of \$7,587,640 below the 2026 assessment and yields a tax dollar decrease of approximately \$97,956 to our District for tax year 2026.

3.08 Delaware County Industrial Authority Agreement

MOTION: To authorize the Business Administrator to move forward with approving and entering into on behalf of the District, the Fee Acknowledgement Schedule and Policy with Delaware County Industrial Development Authority, for the PA Redevelopment Assistance to Capital Program (RACP) grant. This authorization is subject to review and approval of the final language of these agreements by the Solicitor.

3.09 Band Uniforms

MOTION: To approve the purchase of High School Band Uniforms in the amount of \$56,070.90 from Stanbury Uniforms, LLC and \$10,260.00 from Final Touch Company LLC . Prices are in accordance with Co-Stars Contract No. 037-E22-034 and Co-Stars Contract No. 037-E25-063.

3.10 Donation - District-Wide

MOTION: To accept a donation in the amount of \$8,385.78 from the Tiger Foundation. The donation is District-wide for Art, Band, Choir and Orchestra.

3.11 Other Business

3.12 Public Comment

3.13 Adjournment

4. FACILITIES AND TRANSPORTATION COMMITTEE

4.01 Committee Report – David Dezzi, Chairperson

4.02 Additions to the Agenda

4.03 Chiller, Paxon Hollow Middle School

MOTION: To approve Johnson Controls, Inc; with the five-year extended warranty on the chiller, at Paxon Hollow Middle School, under Costars contract #008-145, in the amount of \$33,500 to be paid from capital reserve, as presented.

4.04 Facility Study, District-Wide

MOTION: To approve Bonnett Medica Associates Inc.; with the District-wide facility study in the amount of \$25,500, to be paid from capital reserve, as presented.

4.05 Gymnasium, Marple Newtown High School

MOTION: To approve Upper Merion All Star Cheerleading to hold a showcase on November 14, 2026, at Marple Newtown high School from 8am.-2pm., under policy 707 class IV, \$300 hourly rate.

4.06 Information Item: Facilities Presentation

4.07 Other Business

4.08 Public Comment

4.09 Adjournment

5. CURRICULUM, INSTRUCTION AND TECHNOLOGY COMMITTEE

5.01 Committee Report – Dana Altobelli, Chairperson

5.02 Additions to the Agenda

5.03 Administrative Trips

MOTION: To approve Dr. Tina Kane to attend the PASA Board of Governors Meeting in Harrisburg, PA on November 12-13, 2026. The total cost to the district not-to-exceed \$150.

MOTION: To approve Michelle O'Kane, Librarian, to attend Stories, Spaces, and Connections conference at the Chester County Intermediate Unit on November 3, 2026. The total cost to the District is \$114.65, as presented.

5.04 Professional Development

MOTION: To approve a 3-hour Multi-Tiered Systems of Support (MTSS) training for school-based MTSS teams, provided by Branching Minds on October 30, 2026. The total cost to the District is \$1,600, as presented.

5.05 Book Adoption

MOTION: To approve a new book title at Marple Newtown High School, as presented.

5.06 Student Club

MOTION: To approve Book Club at Paxon Hollow Middle School, as presented.

5.07 Informational Item

MOTION: A request to study the implementation and subsequent transition of the Intensive Emotional Support Program from Russell Elementary School to Loomis Elementary School beginning Fall 2027.

5.08 Other Business

5.09 Public Comment

5.10 Adjournment