

AGENDA
Sunrise Mountain High School
School Organizational Team Meeting
October 6th, 2026
3:00pm Principal Conference Room

School Organizational Team Members:

Dawn Martin, Principal present

Elizabeth Adler, Secretary, teacher present

Brent Florence, Member - Chairperson, educator present

Ana Tift, Support Staff Member present

Martha Torres, Support Staff Member absent

TBD, Parent

TBD, Parent

Ed Gonzales, Community Member

guest/public: Mr Gigliotti

This meeting agenda is posted publicly on the school website at www.Sunrisemountainhs.com.

THIS MEETING WILL BE HELD IN THE PRINCIPALS CONFERENCE ROOM. ANYONE WISH TO ATTEND AS THE PUBLIC PLEASE EMAIL FLOREBE@NV.CCSD.NET

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Martha Torres at 702-799-7207 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

1.0 Welcome; Roll Call The meeting is called to order at 3:07pm

1.1 Minutes from previous meeting

Liz made a motion to approve the minutes from the August meeting, Ana seconded the motion, the motion passed.

2.0 School Performance Plan

We already approved it. We are reviewing the plan including student success, MAP testing , ACT scores and WIDA annual growth performance. Looked at the breakdown of our student groups , challenges and solutions. Chronic absenteeism is still an issue. Adult learning culture has changed with fidelity with PLCs, morning meetings weekly and changes in PLC formats.

2.1 Budget

**PCFP (pupil centered funding plan) base non weighted for CCSD \$2,632,622,589 fall
\$2,602,990,536 spring 27**

\$2.9 billion ccscd
\$2.7 billion to schools directly
PGS column advancement
Payroll expenses
collective bargaining agreements
2.3 billions distributed through the school allocation formula
SMHS cut 20 positions last year so we anticipated seeing budget cuts this year.
General fund
Special Education
EL
at risk
title I
a student can only be funded in one additional category besides Gen Fund
In 2027 the clarity as to how funding is explained is better

2.2 Staffing
replacing 2 OS that are leaving
2 custodians who left

2.3 Five Star login for staff- this is only for staff development day. not daily

2.4 General questions

Title I , Mr Gigliotti presented the info for parents at our Title I annual meeting.

3.0 Public Comment Period (20 minutes maximum allotted, 3 minutes each person)

Meeting was adjourned at 4:05 pm
Next mtg TBA October