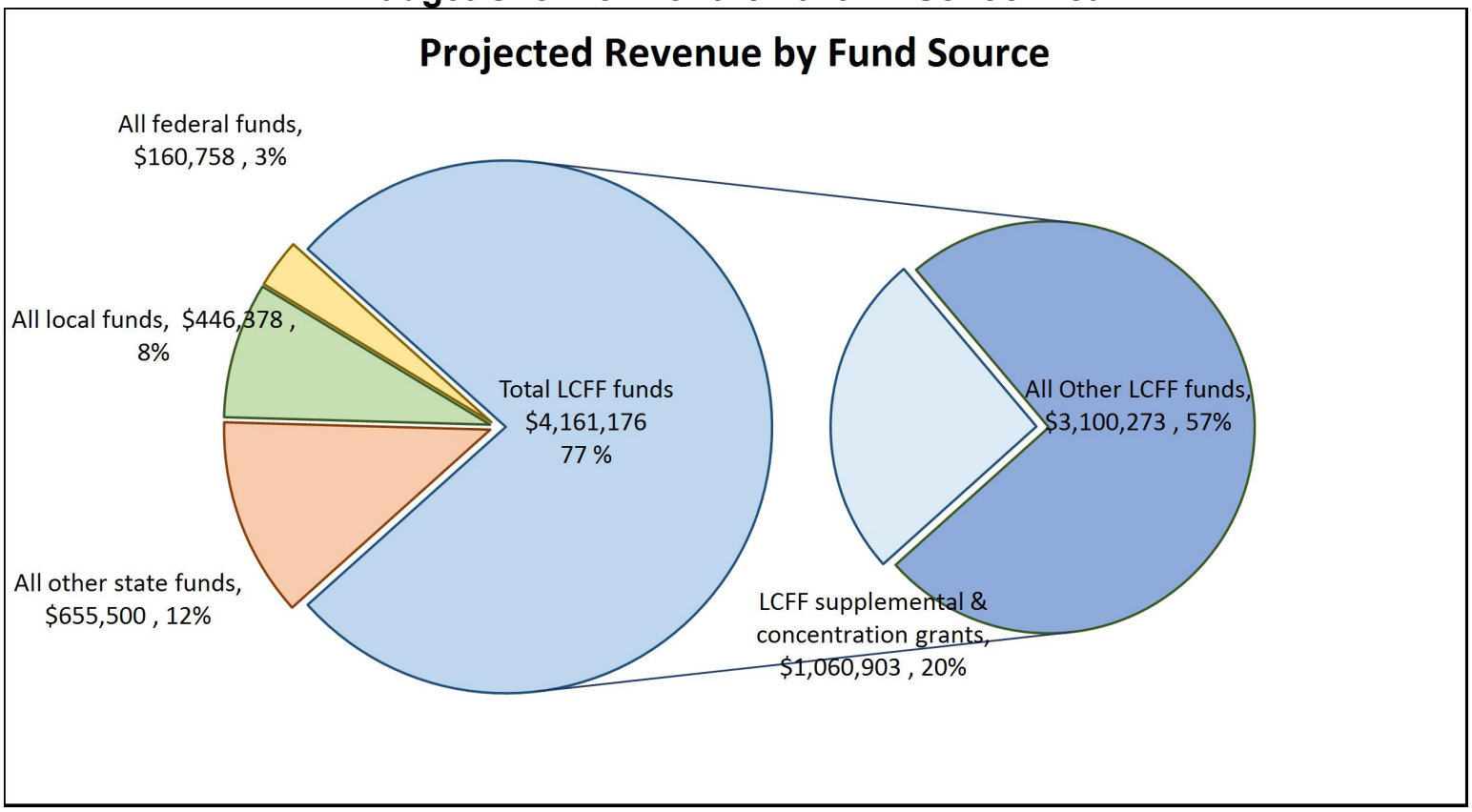
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Somis Union School District
CDS Code: 56726110000000
School Year: 2026-27
LEA contact information:
Dr. Jesus Vaca
Superintendent/Principal
dr.vaca@staff.somisusd.org, 805-386-5711
(805) 386-8258

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (Foster Youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

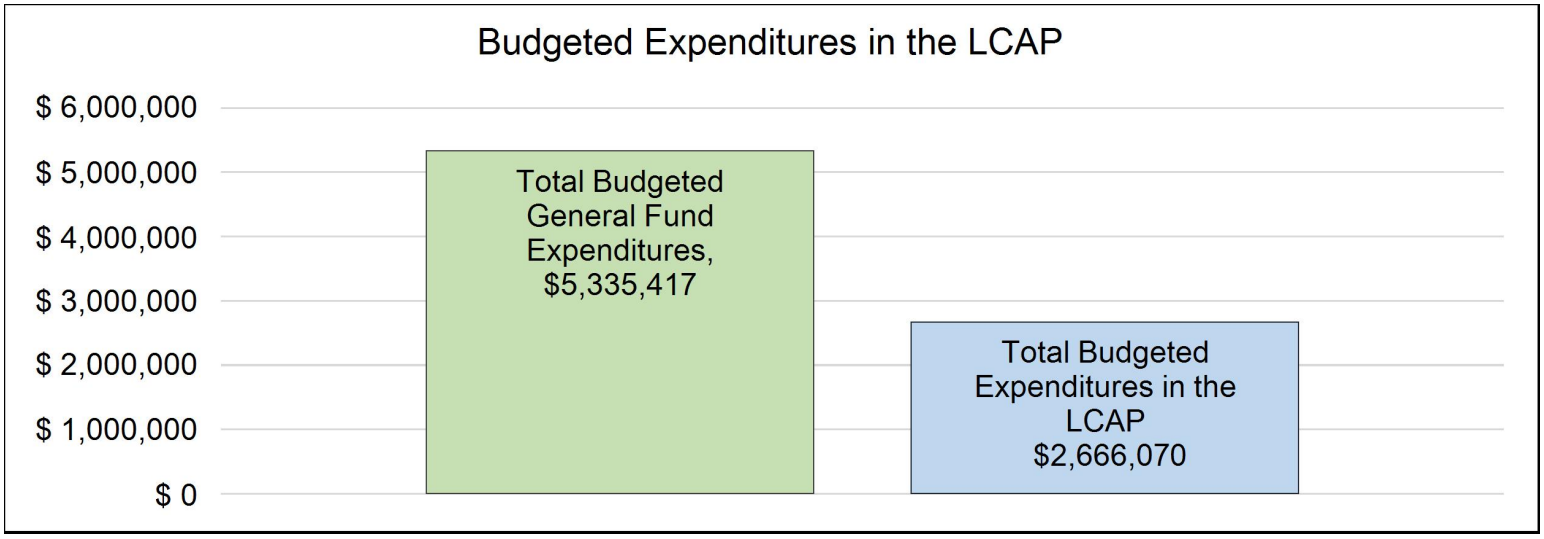


This chart shows the total general purpose revenue Somis Union School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Somis Union School District is $5,423,812, of which $4,161,176 is Local Control Funding Formula (LCFF), $655,500 is other state funds, $446,378 is local funds, and $160,758 is federal funds. Of the $4,161,176 in LCFF Funds, $1,060,903 is generated based on the enrollment of high needs students (Foster Youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Somis Union School District plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Somis Union School District plans to spend $5,335,417 for the 2026-27 school year. Of that amount, $$2,666,070 is tied to actions/services in the LCAP and $2,669,347 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

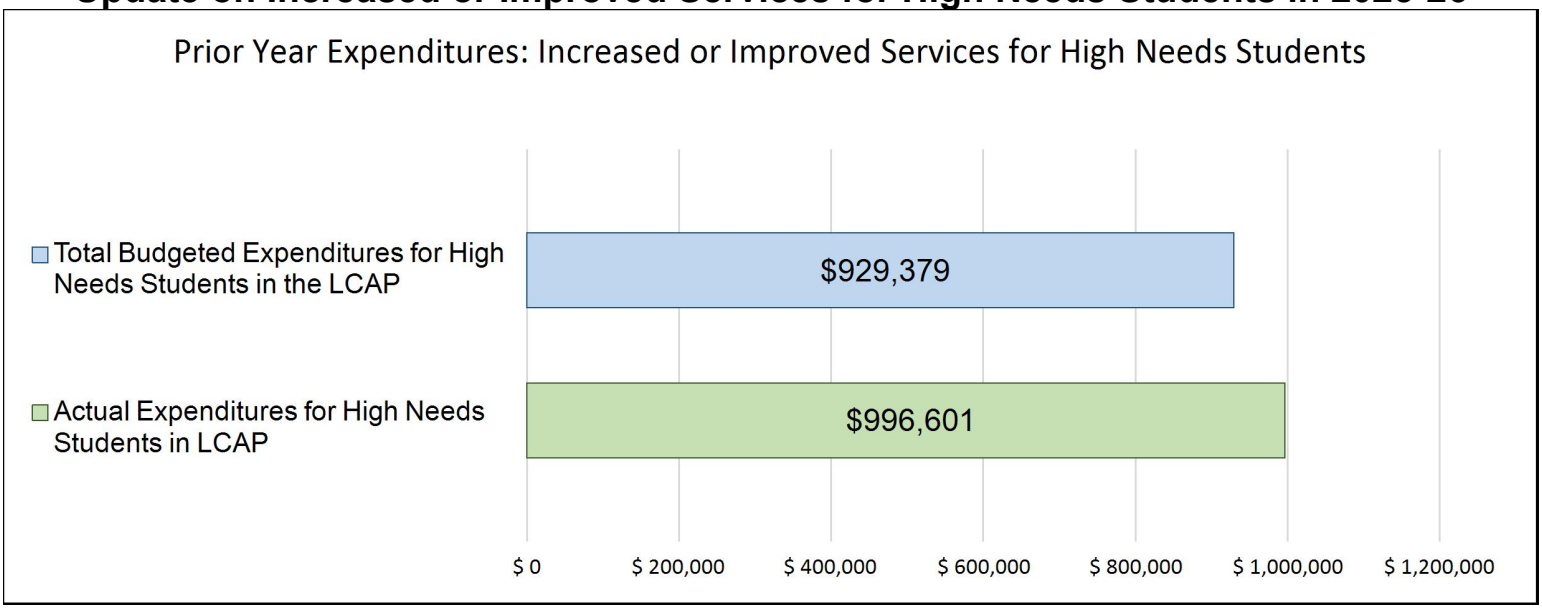
The LCAP does not include expenditures for administrative and support staff salaries, maintenance and operations, or most classroom teachers.

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Somis Union School District is projecting it will receive $1,060,903 based on the enrollment of Foster Youth, English learner, and low-income students. Somis Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Somis Union School District plans to spend $$1,061,163 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what Somis Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Somis Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Somis Union School District's LCAP budgeted $$929,379 for planned actions to increase or improve services for high needs students. Somis Union School District actually spent $$996,601 for actions to increase or improve services for high needs students in 2025-26.