New Jersey Department of Education

Student Safety Data System

Main Menu | Logout | 37 SUSSEX | 0090 Andover Regional School District | District-level User: Fritzky | October 8, 2026

Summary for 040-Long Pond School

2025-26 School Year	
Incidents(Violence, Vandalism, Substances, Weapons and HIB Confirmed)	*5*
Other Incidents Leading to Removal	*8*
Restraint/Seclusion	*0*
HIB Alleged	*5*
HIB Trainings	*9*
HIB Programs	*13*

Official School Data Submission	
First Name: *Bryan*	**Last Name:** *Fleming*
Position Title: *Principal*	

Cancel and go back

E-Mail: ssds@doe.nj.gov

New Jersey Department of Education

Student Safety Data System

Main Menu | Logout | 37 SUSSEX | 0090 Andover Regional School District | District-level User: Fritzky | October 8, 2026

Summary for 010-Florence M. Burd

2025-26 School Year	
Incidents(Violence, Vandalism, Substances, Weapons and HIB Confirmed)	*4*
Other Incidents Leading to Removal	*0*
Restraint/Seclusion	*0*
HIB Alleged	*5*
HIB Trainings	*8*
HIB Programs	*9*

Official School Data Submission	
First Name: *John*	**Last Name:** *Fritzky*
Position Title: *Chief School Administrator*	

Cancel and go back

E-Mail: ssds@doe.nj.gov

Andover Regional Board of Education Budget Transfers printed on 10/6/2026

Report Includes Effective Dates from Sep 01, 2026 to Sep 30, 2026

Date	Source Account/Title	Target Account/Title	Comments	Amount
09/30/26	11-000-217-320-000-001 Extraordinary - Prof Svc - LPS	11-000-217-320-000-002 Extraordinary - Prof Svc - FMB	adj. for extraordinary services	17,654.00
09/30/26	11-212-100-101-000-002 MD Teacher Salary - FMB	11-212-100-101-000-001 MD Teacher Salary - LPS	adj. for LPS MD Salary	7,889.00
09/30/26	11-000-100-566-000-000 Tuition - Private Schools	11-000-100-562-000-000 Tuition to Other LEA's - Spec	adj. for Special Education Transportation	56,152.00
09/30/26	11-000-270-514-000-000 Contr Svcs - Special Ed	11-000-270-513-000-000 Contr Svcs - Jointures	adj. for Aid in Lieu	2,354.00
09/30/26	11-000-240-600-000-001 School Admin - Supplies - LPS	11-000-240-600-000-002 School Admin - Supplies - FMB	adj. for supplies	429.62
09/30/26	11-000-251-600-000-000 Central Svc - Supplies	11-000-251-890-000-000 Central Svc - Other Objects	adj. for central services supplies	535.00
09/30/26	11-000-217-320-000-001 Extraordinary - Prof Svc - LPS	11-000-217-600-000-001 Extraordinary - Supplies - LPS	adj. for extraordinary supplies	1,777.54
09/30/26	11-000-211-500-000-001 Attend - Purch Svc - LPS	11-000-211-500-000-002 Attend - Purch Svc - FMB	adj. for attendance software	648.70
09/30/26	11-190-100-610-001-002 Grade 1 Supplies	11-190-100-610-022-002 Physical Education - FMB	adj. for Gym supplies	7.54
09/30/26	11-190-100-610-001-002 Grade 1 Supplies	11-190-100-610-099-002 Kindergarten Supplies	adj. for Kindergarten supplies	855.00
09/30/26	11-190-100-610-023-001 Science - LPS	11-190-100-610-021-001 Playground Equipment - LPS	adj. for playground equipment	2.60
09/30/26	11-190-100-610-001-002 Grade 1 Supplies	11-190-100-610-015-002 Furniture - FMB	adj. for addtional furniture needed	1,199.00
			The total of all transfers within fund 10 is:	**89,504.00**

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REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

ANDOVER REGIONAL

All Funds

For the Month Ending Sep 30, 2026

		CASH REPORT			
	FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1)+(2)-(3)
	GOVERNMENTAL FUNDS				
1	General Fund Regular- Fund 10	$4,451,040.16	$3,450,855.38	$2,586,666.55	$5,315,228.99
2	Capital Reserve- Fund 10-116	$1,794,761.80	$2,906.60	$0.00	$1,797,668.40
3	Maintenance Reserve- Fund 10-117	$499,805.48	$1,523.82	$0.00	$501,329.30
4	Special Revenue-Fund 20	$225,042.45	$196,471.83	225,349.08	$196,165.20
5	Capital Projects Fund-30	$0.00	$0.00	$0.00	$0.00
6	Debt Service Fund - Fund 40	-$176,877.78	$0.00	0.00	($176,877.78)
7	**TOTAL (Lines 1 thru 6)**	$6,793,772.11	$3,651,757.63	$2,812,015.63	$7,633,514.11
	ENTERPRISE FUNDS				
8	School Lunch Program -Fund 60	$24,414.67	$16,023.06	$127.40	$ 40,310.33
9	Student Activity-FMB-Fund 94	$7,795.61	$18.05	$0.00	$7,813.66
10	Student Activity-LPS-Fund 95	$18,222.55	$42.27	$378.30	$17,886.52
11	**Total Enterprise Funds (Lines 8 thru 10)**	$50,432.83	$16,083.38	$505.70	$66,010.51
	TRUST & AGENCY FUNDS				
12	Payroll Account	$373.72	$543,796.79	$543,851.03	$319.48
13	Payroll Agency Account	$49.46	$350,517.09	$350,566.32	$0.23
14	Unemployment Trust-Fund 80	$14,819.41	$978.87	$0.00	$15,798.28
15	**Total Trust & Agency Funds (Lines 12 thru 14)**	$15,242.59	$895,292.75	$894,417.35	$16,117.99
16	**TOTAL - ALL FUNDS (LINES 7, 11 AND 16)**	$6,859,447.53	$4,563,133.76	$3,706,938.68	$7,715,642.61

Prepared and Submitted By:

Rene Metzgar

Treasurer of School Monies

10/6/2026

Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS			
101 Cash in checking account	$ 5,315,228.99		
102-106 Other cash equivalents	$ 250.00		
Total cash		$	5,315,478.99
111 Investments		$	0.00
114 Investment interest receivable		$	0.00
116 Capital reserve account		$	1,797,668.40
117 Maintenance reserve account		$	501,329.30
121 Tax levy receivable		$	12,603,290.38
Accounts receivable			
132 Interfund	$ 0.00		
141 Intergovernmental - state	$ 1,343,529.74		
142 Intergovernmental - federal	$ 0.00		
143 Intergovernmental - other	$ 7,728.03		
153 Other Accounts Receivable	$ 19,427.73		
		$	1,370,685.50
Loans receivable			
131 Interfund	$ 7,446.56		
151 Other Loans Receivable	$ 0.00		
		$	7,446.56
199 Other current assets		$	0.00
RESOURCES			
301 Estimated revenues (from adjusted budget)	$ 18,901,353.00		
302 Less: revenues collected or accrued	$ (18,820,534.04)		
		$	80,818.96
TOTAL ASSETS AND RESOURCES		$	21,676,718.09

LIABILITIES AND FUND EQUITY

LIABILITIES		
401 Interfund loans payable	$	0.00
402 Interfund accounts payable	$	0.00
410 Intergovernmental accounts payable	$	9,065.04
411 Intergovernmental accounts payable - state	$	5,277.57
412 Intergovernmental accounts payable - federal	$	51,709.16
413 Intergovernmental accounts payable - other	$	2,345.31
421 Accounts payable	$	552,500.41
422 Judgments payable	$	0.00
430 Compensated absences payable	$	0.00
431 Contracts payable	$	0.00
451 Loans payable	$	0.00
481 Deferred revenues	$	0.00
499 Other current liabilities	$	0.00
Total liabilities	$	620,897.49

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FUND EQUITY				
Appropriated:				
753 Reserve for encumbrances - current year			$ 13,219,653.20	
754 Reserve for encumbrances - prior year			$ 0.00	
761 Reserved fund balance Capital Reserve - July 1, 2026		$ 1,788,874.76		
604 Add: Increase in capital reserve		$ 50.00		
307 Less: Budgeted withdrawal from capital reserve - eligible costs		$ 0.00		
309 Less: Budgeted withdrawal from capital reserve - excess costs		$ 0.00		
317 Less: Budgeted withdrawal from capital reserve - transfer to Debt Svc		$ 0.00		
Subtotal - capital reserve			$ 1,788,924.76	
764 Reserved fund balance Maintenance Reserve - July 1, 2026		$ 524,546.36		
606 Add: Increase in maintenance reserve		$ 50.00		
310 Less: Budgeted withdrawal from maintenance reserve		$ (27,851.02)		
Subtotal - maintenance reserve			$ 496,745.34	
765 Reserved fund balance Tuition Reserve - July 1, 2026		$ 401,826.00		
311 Less: Budgeted withdrawal from tuition reserve		$ (401,826.00)		
Subtotal - tuition reserve			$ 0.00	
760 Other reserves			$ 0.00	
771 Designated Fund Balance			$ 0.00	
772 Designated Fund Balance - ARRA/SEMI			$ 0.00	
601 Appropriations		$ 20,349,358.02		
602 Less: expenditures	$ 2,988,283.20			
603 Less: encumbrances	$ 13,219,653.20	$ (16,207,936.40)	$ 4,141,421.62	
Appropriations less expenditures				$ 19,646,744.92
Unappropriated:				
770 Fund Balance, July 1, 2026			$ 2,427,503.68	
303 Less: budgeted fund balance			$ (1,018,428.00)	
Unappropriated fund balance				$ 1,409,075.68
Total fund equity				$ 21,055,820.60
TOTAL LIABILITIES AND FUND EQUITY				$ 21,676,718.09

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	$ 20,349,358.02	$ 16,207,936.40	$ 4,141,421.62
Less: Revenues	$ (18,901,353.00)	$ (18,820,534.04)	$ (80,818.96)
Subtotal	$ 1,448,005.02	$ (2,612,597.64)	$ 4,060,602.66
Change in capital reserve			
Plus - Increase in reserve	$ 50.00	$ 8,793.64	$ (8,743.64)
Less - Withdrawal from reserve	$ 0.00	$ 0.00	$ 0.00
Change in maintenance reserve			
Plus - Increase in reserve	$ 50.00	$ 4,633.96	$ (4,583.96)
Less - Withdrawal from reserve	$ (27,851.02)	$ (27,851.02)	$ 0.00
Change in tuition reserve			
Less - Withdrawal from reserve	$ (401,826.00)	$ (401,826.00)	$ 0.00
Less: adjustment to appropriations for Prior Year Encumbrances	$ 0.00	$ 0.00	$ 0.00
Total current year budgeted fund balance	$ 1,018,428.00	$ (3,028,847.06)	$ 4,047,275.06
Add: Unappropriated fund balance			$ 1,409,075.68
Total of budgeted and unappropriated fund balance			$ 5,456,350.74

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Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	1,018,428.00	0.00	1,018,428.00	(3,028,847.06)	4,047,275.06
307/309/317	Bgtd wdrwl from cap rsv	0.00	0.00	0.00	0.00	0.00
310	Bgtd wdrwl from maint rsv	0.00	27,851.02	27,851.02	27,851.02	0.00
311	Bgtd wdrwl from tuition rsv	401,826.00	0.00	401,826.00	401,826.00	$0.00
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	17,385,959.00	0.00	17,385,959.00	17,305,140.04	80,818.96
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	1,515,394.00	0.00	1,515,394.00	1,515,394.00	0.00
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		20,321,607.00	27,851.02	20,349,458.02	16,221,364.00	4,128,094.02

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Fund 10 (General Fund)

Account Group	Group Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Charter School Tuition		169,977.00	0.00	169,977.00	40,977.00	129,000.00	0.00	0.00
	Grand Totals for fund 10:	169,977.00	0.00	169,977.00	40,977.00	129,000.00	0.00	0.00

Fund 11 (Current Expense Fund)

Account Group	Group Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Allocated Benefits - Instruction		247,755.00	0.00	247,755.00	247,755.00	0.00	0.00	0.00
Regular Programs-Instruction		3,126,322.00	0.00	3,126,322.00	330,654.78	2,795,667.22	0.00	0.00
Regular Programs-Home Instruction		11,000.00	0.00	11,000.00	0.00	6,000.00	5,000.00	0.00
Regular Programs-Undistrib Instruction		287,877.00	130.14	288,007.14	45,078.49	75,559.80	167,368.85	0.00
Special Education-LLD Sel-Contained		263,632.00	0.00	263,632.00	36,947.39	215,120.82	11,563.79	0.00
Special Education-Multiply Disabled		239,685.00	0.00	239,685.00	25,858.35	112,227.83	101,598.82	0.00
Special Education-Resource room		618,885.00	0.00	618,885.00	43,804.99	572,306.33	2,773.68	0.00
Special education-Pre-Sch Disabil F/T		247,183.00	0.00	247,183.00	6,086.22	240,246.15	850.63	0.00
Special Education - Home Instruction		9,000.00	0.00	9,000.00	0.00	6,000.00	3,000.00	0.00
Basic Skills/Remedial Instruction		187,275.00	0.00	187,275.00	16,679.36	169,872.13	723.51	0.00
Bilingual Education Instruction		58,088.00	0.00	58,088.00	10,311.80	47,274.20	502.00	0.00
Curricular Activities-Instruction		81,717.00	0.00	81,717.00	0.00	76,717.00	5,000.00	0.00
Athletic Programs-Instruction		51,671.00	0.00	51,671.00	0.00	39,505.00	12,166.00	0.00
Other Instructional Programs		82,000.00	0.00	82,000.00	64,705.18	9,639.74	7,655.08	0.00
Undistributed Expense-Instruction		4,543,616.00	0.00	4,543,616.00	395,631.30	3,483,107.70	664,877.00	0.00
Attendance and Social Work Svcs		163,430.00	0.00	163,430.00	57,097.87	106,093.54	238.59	0.00
Health Services		183,413.00	0.00	183,413.00	31,585.37	139,124.39	12,703.24	0.00
Other Support Svc-Related Svcs		174,293.00	0.00	174,293.00	17,034.68	156,756.38	501.94	0.00
Other Support Svc-Extraordinary Svcs		687,659.00	0.00	687,659.00	101,471.67	560,352.63	25,834.70	0.00
Other Support Svc-Students-Reg		327,657.00	0.00	327,657.00	62,627.12	256,780.21	8,249.67	0.00
Other Support Svc-Students-Spec		384,217.00	0.00	384,217.00	53,917.66	326,811.04	3,488.30	0.00
Improvement of Instruction		193,269.00	0.00	193,269.00	72,611.79	64,637.06	56,020.15	401.00
Library and Educ Media		312,798.00	0.00	312,798.00	48,969.27	188,402.96	75,425.77	0.00
Instr. Staff Training Svcs		18,874.00	0.00	18,874.00	4,452.48	943.24	13,478.28	0.00
Support Svc-General Admin		415,293.00	0.00	415,293.00	114,233.92	274,306.27	26,752.81	0.00
Support Svc-School Admin		196,304.00	(130.14)	196,173.86	49,325.64	139,011.50	7,836.72	0.00
Business Office Support Services		234,215.00	0.00	234,215.00	59,031.88	161,070.86	14,112.26	0.00
Admin Inform Tech Support Svcs		84,294.00	0.00	84,294.00	35,869.39	43,275.57	5,149.04	410.00
Required Maint. of School Fac.		516,455.00	27,851.02	544,306.02	71,691.25	135,405.17	337,209.60	0.00
Other Oper. & Maint. of Plant		859,987.00	0.00	859,987.00	128,356.96	559,915.84	171,714.20	800.00
Care & Upkeep of Grounds		82,585.00	0.00	82,585.00	16,657.67	42,048.76	23,878.57	0.00
Security		119,147.00	0.00	119,147.00	17,171.00	90,183.56	11,792.44	0.00
Student Transportation Svcs		1,932,885.00	0.00	1,932,885.00	36,225.70	103,583.00	1,793,076.30	(1,177.00)
Employee Benefits		3,173,010.00	0.00	3,173,010.00	709,423.02	1,892,707.30	570,879.68	65,497.67
606	Increase in Maint Rsv	50.00	0.00	50.00	4,633.96	0.00	(4,583.96)	0.00
	Grand Totals for fund 11:	20,115,541.00	27,851.02	20,143,392.02	2,915,901.16	13,090,653.20	4,136,837.66	65,931.67

Fund 12 (Capital Outlay Fund)

Account Group	Group Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
604	Increase in Cap Rsv	50.00	0.00	50.00	8,793.64	0.00	(8,743.64)	0.00
Facil Acquisition/Constr		36,039.00	0.00	36,039.00	36,039.00	0.00	0.00	0.00
	Grand Totals for fund 12:	36,089.00	0.00	36,089.00	44,832.64	0.00	(8,743.64)	0.00

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Grand Totals for all Subfunds of Fund 10:	20,321,607.00	27,851.02	20,349,458.02	3,001,710.80	13,219,653.20	4,128,094.02	65,931.67

Revenues Summary

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	1,018,428.00	0.00	1,018,428.00	(3,028,847.06)	4,047,275.06
307/309/317	Bgtd wdrwl from cap rsv	0.00	0.00	0.00	0.00	0.00
310	Bgtd wdrwl from maint rsv	0.00	27,851.02	27,851.02	27,851.02	0.00
311	Bgtd wdrwl from tuition rsv	401,826.00	0.00	401,826.00	401,826.00	$0.00
10-1210-000-000	Local Tax Levy	17,210,859.00	0.00	17,210,859.00	17,210,859.00	0.00
10-1300-000-000	Tuition from Individuals	0.00	0.00	0.00	0.00	0.00
10-1320-000-000	Tuition - Other LEA's	0.00	0.00	0.00	2,489.50	(2,489.50)
10-1350-000-000	ESY Tuition	0.00	0.00	0.00	2,136.40	(2,136.40)
10-1510-000-000	Interest on Investments	100,000.00	0.00	100,000.00	40,922.78	59,077.22
10-1511-000-000	Interest on Capital Reserve	50,050.00	0.00	50,050.00	8,743.64	41,306.36
10-1512-000-000	Interest of Maint Reserve	25,050.00	0.00	25,050.00	4,583.96	20,466.04
10-1550-000-000	CMF INTEREST	0.00	0.00	0.00	0.00	0.00
10-1980-000-000	Refund of P/Y Expenditure	0.00	0.00	0.00	34,868.38	(34,868.38)
10-1990-000-000	Misc Revenue	0.00	0.00	0.00	536.38	(536.38)
10-3116-000-000	School Choice Aid	94,700.00	0.00	94,700.00	94,700.00	0.00
10-3121-000-000	Categorical Transportation Aid	458,570.00	0.00	458,570.00	458,570.00	0.00
10-3122-000-000	Non-Public Transportation	0.00	0.00	0.00	0.00	0.00
10-3131-000-000	Extraordinary Aid	0.00	0.00	0.00	0.00	0.00
10-3132-000-000	Categorical Special Ed Aid	853,508.00	0.00	853,508.00	853,508.00	0.00
10-3176-000-000	Equalization Aid	0.00	0.00	0.00	0.00	0.00
10-3177-000-000	Categorical Security Aid	108,616.00	0.00	108,616.00	108,616.00	0.00
10-3178-000-000	Adjustment Aid	0.00	0.00	0.00	0.00	0.00
10-3181-000-000	PARCC Readiness Aid	0.00	0.00	0.00	0.00	0.00
10-3182-000-000	Per Pupil Growth Aid	0.00	0.00	0.00	0.00	0.00
10-3183-000-000	Prof Learning Community Aid	0.00	0.00	0.00	0.00	0.00
10-3246-000-000	Stabilization Aid	0.00	0.00	0.00	0.00	0.00
10-3256-000-000	St Reimb-Sec Our Chld Fut Bond	0.00	0.00	0.00	0.00	0.00
10-3300-000-000	St Reimb-Lead Testing of Water	0.00	0.00	0.00	0.00	0.00
10-3300-001-000	School Bottle FIling- Lead	0.00	0.00	0.00	0.00	0.00
10-3301-000-000	State Reimb-Menstrual Products	0.00	0.00	0.00	0.00	0.00
Grand Totals		20,321,607.00	27,851.02	20,349,458.02	16,221,364.00	4,128,094.02

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Minimum Expense General Ledger Report

Fund 10 (General Fund)

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Charter School Tuition								
10-000-100-562	Charter School Tuition	169,977.00	0.00	169,977.00	40,977.00	129,000.00	0.00	0.00
Charter School Tuition Totals:		169,977.00	0.00	169,977.00	40,977.00	129,000.00	0.00	0.00
Grand Totals for fund 10:		169,977.00	0.00	169,977.00	40,977.00	129,000.00	0.00	0.00

Fund 11 (Current Expense Fund)

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Allocated Benefits - Instruction								
11-105-100-936	LocCntrb-Trans to SpecRev-Incl	247,755.00	0.00	247,755.00	247,755.00	0.00	0.00	0.00
Allocated Benefits - Instruction Totals:		247,755.00	0.00	247,755.00	247,755.00	0.00	0.00	0.00
Regular Programs-Instruction								
11-110-100-101	Kindergarten - Salary - FMB	313,265.00	0.00	313,265.00	39,622.50	273,642.50	0.00	0.00
11-110-100-106	Kindergarten Paras	28,861.00	0.00	28,861.00	4,708.63	24,152.37	0.00	0.00
11-120-100-101	Grade 5 Salary - LPS	1,769,186.00	0.00	1,769,186.00	161,810.60	1,607,375.40	0.00	0.00
11-120-100-106	GR 1-4 PARAS	98,773.00	0.00	98,773.00	12,049.20	86,723.80	0.00	0.00
11-130-100-101	Grade 6-8 Salaries - LPS	886,045.00	0.00	886,045.00	100,730.90	785,314.10	0.00	0.00
11-130-100-106	Grade 6-8 Paraprofessionals	30,192.00	0.00	30,192.00	11,732.95	18,459.05	0.00	0.00
Regular Programs-Instruction Totals:		3,126,322.00	0.00	3,126,322.00	330,654.78	2,795,667.22	0.00	0.00
Regular Programs-Home Instruction								
11-150-100-100	Salary - Home Instruction	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
11-150-100-320	Purch Prof/Ed Svcs	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
Regular Programs-Home Instruction Totals:		11,000.00	0.00	11,000.00	0.00	6,000.00	5,000.00	0.00
Regular Programs-Undistrib Instruction								
11-190-100-340	Purch Technical Svcs	12,630.00	0.00	12,630.00	1,315.00	0.00	11,315.00	0.00
11-190-100-500	Other Purchased Services (400-500 Series)	21,673.00	0.00	21,673.00	4,035.82	14,234.18	3,403.00	0.00
11-190-100-610	General Supplies	238,574.00	3,208.58	241,782.58	29,245.04	61,325.62	151,211.92	0.00
11-190-100-640	Textbooks	15,000.00	(3,078.44)	11,921.56	10,482.63	0.00	1,438.93	0.00
Regular Programs-Undistrib Instruction Totals:		287,877.00	130.14	288,007.14	45,078.49	75,559.80	167,368.85	0.00
Special Education-LLD Sel-Contained								
11-204-100-101	Salary - LLD Teacher	166,940.00	0.00	166,940.00	24,357.00	142,583.00	0.00	0.00
11-204-100-106	Salar - LLD Other	83,842.00	0.00	83,842.00	11,590.39	72,251.61	0.00	0.00
11-204-100-600	Supplies	12,850.00	0.00	12,850.00	1,000.00	286.21	11,563.79	0.00
Special Education-LLD Sel-Contained Totals:		263,632.00	0.00	263,632.00	36,947.39	215,120.82	11,563.79	0.00
Special Education-Multiply Disabled								
11-212-100-101	Salary - MD Teacher	160,558.00	0.00	160,558.00	16,033.00	52,414.00	92,111.00	0.00
11-212-100-106	Salary - MD Other	64,079.00	0.00	64,079.00	4,682.75	59,396.25	0.00	0.00
11-212-100-600	Supplies	15,048.00	0.00	15,048.00	5,142.60	417.58	9,487.82	0.00
Special Education-Multiply Disabled Totals:		239,685.00	0.00	239,685.00	25,858.35	112,227.83	101,598.82	0.00
Special Education-Resource room								
11-213-100-101	Salary - Resource Room	435,492.00	0.00	435,492.00	41,975.00	393,517.00	0.00	0.00
11-213-100-106	Salary - RR Other	178,193.00	0.00	178,193.00	0.00	178,193.00	0.00	0.00
11-213-100-610	Supplies	5,200.00	0.00	5,200.00	1,829.99	596.33	2,773.68	0.00
Special Education-Resource room Totals:		618,885.00	0.00	618,885.00	43,804.99	572,306.33	2,773.68	0.00
Special education-Pre-Sch Disabil F/T								
11-216-100-101	Pre-School Spec. Ed. F/T	97,492.00	0.00	97,492.00	0.00	97,492.00	0.00	0.00
11-216-100-106	Pre-School Spec. Ed. F/T	148,541.00	0.00	148,541.00	5,936.40	142,604.60	0.00	0.00
11-216-100-600	General Supplies	1,150.00	0.00	1,150.00	149.82	149.55	850.63	0.00
Special education-Pre-Sch Disabil F/T Totals:		247,183.00	0.00	247,183.00	6,086.22	240,246.15	850.63	0.00
Special Education - Home Instruction								
11-219-100-101	Home Instruction Salary	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
11-219-100-320	Home Instruction - Purch Svc	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
Special Education - Home Instruction Totals:		9,000.00	0.00	9,000.00	0.00	6,000.00	3,000.00	0.00
Basic Skills/Remedial Instruction								
11-230-100-100	Salary - Basic Skills	186,100.00	0.00	186,100.00	16,572.80	169,527.20	0.00	0.00
11-230-100-610	Supplies	1,175.00	0.00	1,175.00	106.56	344.93	723.51	0.00
Basic Skills/Remedial Instruction Totals:		187,275.00	0.00	187,275.00	16,679.36	169,872.13	723.51	0.00

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Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Bilingual Education Instruction								
11-240-100-100	Salary - ESL	56,738.00	0.00	56,738.00	9,463.80	47,274.20	0.00	0.00
11-240-100-610	Supplies	1,350.00	0.00	1,350.00	848.00	0.00	502.00	0.00
Bilingual Education Instruction Totals:		58,088.00	0.00	58,088.00	10,311.80	47,274.20	502.00	0.00
Curricular Activities-Instruction								
11-401-100-100	Salary	76,717.00	0.00	76,717.00	0.00	76,717.00	0.00	0.00
11-401-100-600	Supplies	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
Curricular Activities-Instruction Totals:		81,717.00	0.00	81,717.00	0.00	76,717.00	5,000.00	0.00
Athletic Programs-Instruction								
11-402-100-100	Salary	37,171.00	0.00	37,171.00	0.00	37,171.00	0.00	0.00
11-402-100-500	Purchased Services (300-500 Series)	13,000.00	0.00	13,000.00	0.00	864.00	12,136.00	0.00
11-402-100-600	Supplies	1,500.00	0.00	1,500.00	0.00	1,470.00	30.00	0.00
Athletic Programs-Instruction Totals:		51,671.00	0.00	51,671.00	0.00	39,505.00	12,166.00	0.00
Other Instructional Programs								
11-422-100-101	Salary - Summer School	44,000.00	0.00	44,000.00	37,145.89	6,854.11	0.00	0.00
11-422-100-106	Salary - Summer Para	28,800.00	0.00	28,800.00	26,095.82	2,704.18	0.00	0.00
11-422-100-300	Purch Prof/Ed Svcs	7,200.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00
11-422-100-600	ESY Supplies	2,000.00	0.00	2,000.00	1,463.47	81.45	455.08	0.00
Other Instructional Programs Totals:		82,000.00	0.00	82,000.00	64,705.18	9,639.74	7,655.08	0.00
Undistributed Expense-Instruction								
11-000-100-561	Tuition to Other LEA's - Reg	3,365,061.00	0.00	3,365,061.00	334,524.30	2,954,566.70	75,970.00	0.00
11-000-100-562	Tuition to Other LEA's - Spec	(19,818.00)	75,970.00	56,152.00	0.00	56,152.00	0.00	0.00
11-000-100-563	Tuition - Vocational Schools	67,562.00	0.00	67,562.00	664.00	14,562.00	52,336.00	0.00
11-000-100-564	Tuit to Cnty Voc Sch-Spec Ed	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00
11-000-100-566	Tuition - Private Schools	1,124,811.00	(75,970.00)	1,048,841.00	60,443.00	457,827.00	530,571.00	0.00
Undistributed Expense-Instruction Totals:		4,543,616.00	0.00	4,543,616.00	395,631.30	3,483,107.70	664,877.00	0.00
Attendance and Social Work Svcs								
11-000-211-100	Salary	125,717.00	0.00	125,717.00	20,473.46	105,243.54	0.00	0.00
11-000-211-500	Other Purchased Services (400-500 Series)	37,713.00	0.00	37,713.00	36,624.41	850.00	238.59	0.00
Attendance and Social Work Svcs Totals:		163,430.00	0.00	163,430.00	57,097.87	106,093.54	238.59	0.00
Health Services								
11-000-213-100	Salary	143,963.00	0.00	143,963.00	14,844.90	129,118.10	0.00	0.00
11-000-213-300	Purchased Prof. & Tech. Svcs	33,050.00	(521.28)	32,528.72	14,030.00	5,968.00	12,530.72	0.00
11-000-213-600	General Supplies	6,400.00	521.28	6,921.28	2,710.47	4,038.29	172.52	0.00
Health Services Totals:		183,413.00	0.00	183,413.00	31,585.37	139,124.39	12,703.24	0.00
Other Support Svc-Related Svcs								
11-000-216-100	Salary	172,329.00	0.00	172,329.00	16,521.70	155,807.30	0.00	0.00
11-000-216-600	General Supplies	1,964.00	0.00	1,964.00	512.98	949.08	501.94	0.00
Other Support Svc-Related Svcs Totals:		174,293.00	0.00	174,293.00	17,034.68	156,756.38	501.94	0.00
Other Support Svc-Extraordinary Svcs								
11-000-217-106	Extraordinary Svcs- Paras	428,585.00	0.00	428,585.00	44,190.51	384,394.49	0.00	0.00
11-000-217-100	Salary - Extraordinary	86,699.00	0.00	86,699.00	7,634.00	79,065.00	0.00	0.00
11-000-217-320	Purch Prof Svcs	165,800.00	(2,796.49)	163,003.51	44,294.15	94,009.33	24,700.03	0.00
11-000-217-600	General Supplies	6,575.00	2,796.49	9,371.49	5,353.01	2,883.81	1,134.67	0.00
Other Support Svc-Extraordinary Svcs Totals:		687,659.00	0.00	687,659.00	101,471.67	560,352.63	25,834.70	0.00
Other Support Svc-Students-Reg								
11-000-218-104	Salary - Guidance	318,907.00	0.00	318,907.00	62,536.40	256,370.60	0.00	0.00
11-000-218-390	Guidance - Prof Svc - FMB	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00
11-000-218-600	General Supplies	1,750.00	0.00	1,750.00	90.72	409.61	1,249.67	0.00
Other Support Svc-Students-Reg Totals:		327,657.00	0.00	327,657.00	62,627.12	256,780.21	8,249.67	0.00
Other Support Svc-Students-Spec								
11-000-219-104	Salary - CST	311,455.00	0.00	311,455.00	19,842.66	291,612.34	0.00	0.00
11-000-219-105	Salary - Secretary	47,777.00	0.00	47,777.00	15,042.20	32,734.80	0.00	0.00
11-000-219-390	Purch Prof Svcs	16,750.00	1,783.22	18,533.22	18,533.22	0.00	0.00	0.00
11-000-219-600	General Supplies	5,280.00	(1,783.22)	3,496.78	499.58	2,463.90	533.30	0.00
11-000-219-800	Other Objects	2,955.00	0.00	2,955.00	0.00	0.00	2,955.00	0.00
Other Support Svc-Students-Spec Totals:		384,217.00	0.00	384,217.00	53,917.66	326,811.04	3,488.30	0.00

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Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Improvement of Instruction								
11-000-221-104	Curriculum Salary	89,465.00	0.00	89,465.00	28,002.94	61,462.06	0.00	0.00
11-000-221-320	Purch Prof Svcs	24,027.00	78.17	24,105.17	24,051.94	0.00	53.23	0.00
11-000-221-600	Curriculum - General Supplies	79,777.00	(78.17)	79,698.83	20,556.91	3,175.00	55,966.92	401.00
Improvement of Instruction Totals:		193,269.00	0.00	193,269.00	72,611.79	64,637.06	56,020.15	401.00
Library and Educ Media								
11-000-222-100	Salary	121,009.00	0.00	121,009.00	12,024.40	108,984.60	0.00	0.00
11-000-222-177	Tech Coord Salaries	105,510.00	0.00	105,510.00	26,327.48	79,182.52	0.00	0.00
11-000-222-300	Purch Prof Svcs	10,325.00	(13.07)	10,311.93	9,190.16	0.00	1,121.77	0.00
11-000-222-600	Media - Supplies - LPS	75,954.00	13.07	75,967.07	1,427.23	235.84	74,304.00	0.00
Library and Educ Media Totals:		312,798.00	0.00	312,798.00	48,969.27	188,402.96	75,425.77	0.00
Instr. Staff Training Svcs								
11-000-223-320	Purch Prof Svcs	18,874.00	0.00	18,874.00	4,452.48	943.24	13,478.28	0.00
Instr. Staff Training Svcs Totals:		18,874.00	0.00	18,874.00	4,452.48	943.24	13,478.28	0.00
Support Svc-General Admin								
11-000-230-100	Salaries	236,138.00	0.00	236,138.00	56,574.66	179,563.34	0.00	0.00
11-000-230-331	Legal Services	65,000.00	0.00	65,000.00	7,129.00	51,148.00	6,723.00	0.00
11-000-230-332	Audit Fees	33,044.00	0.00	33,044.00	16,522.00	16,522.00	0.00	0.00
11-000-230-339	Arch &Engineer Fees	6,615.00	0.00	6,615.00	5,015.00	0.00	1,600.00	0.00
11-000-230-530	Communications/Telephone	44,600.00	0.00	44,600.00	6,661.82	26,576.18	11,362.00	0.00
11-000-230-585	BOE Other Purchased Services	5,693.00	0.00	5,693.00	4,066.20	48.83	1,577.97	0.00
11-000-230-590	Other Purchased Services (400-500 Series)	6,078.00	0.00	6,078.00	3,661.25	0.00	2,416.75	0.00
11-000-230-610	General Supplies	3,300.00	0.00	3,300.00	202.48	447.92	2,649.60	0.00
11-000-230-890	Other Objects	3,825.00	0.00	3,825.00	3,472.00	0.00	353.00	0.00
11-000-230-895	BOE - Other Objects	11,000.00	0.00	11,000.00	10,929.51	0.00	70.49	0.00
Support Svc-General Admin Totals:		415,293.00	0.00	415,293.00	114,233.92	274,306.27	26,752.81	0.00
Support Svc-School Admin								
11-000-240-103	Salary - Principal	143,283.00	0.00	143,283.00	35,518.50	107,764.50	0.00	0.00
11-000-240-105	Secretarial Salary	40,306.00	0.00	40,306.00	10,423.88	29,882.12	0.00	0.00
11-000-240-600	School Admin - Supplies - LPS	4,750.00	(130.14)	4,619.86	233.26	1,364.88	3,021.72	0.00
11-000-240-800	Other Objects	7,965.00	0.00	7,965.00	3,150.00	0.00	4,815.00	0.00
Support Svc-School Admin Totals:		196,304.00	(130.14)	196,173.86	49,325.64	139,011.50	7,836.72	0.00
Business Office Support Services								
11-000-251-100	Salaries	194,683.00	0.00	194,683.00	50,309.48	144,373.52	0.00	0.00
11-000-251-330	Purch Prof Svcs	24,482.00	0.00	24,482.00	7,147.40	14,380.60	2,954.00	0.00
11-000-251-592	Other Purchased Services (400-500 Series)	3,500.00	0.00	3,500.00	0.00	258.00	3,242.00	0.00
11-000-251-600	General Supplies	8,700.00	(535.00)	8,165.00	0.00	248.74	7,916.26	0.00
11-000-251-890	Other Objects	2,850.00	535.00	3,385.00	1,575.00	1,810.00	0.00	0.00
Business Office Support Services Totals:		234,215.00	0.00	234,215.00	59,031.88	161,070.86	14,112.26	0.00
Admin Inform Tech Support Svcs								
11-000-252-100	Salaries	51,661.00	0.00	51,661.00	8,606.28	43,054.72	0.00	0.00
11-000-252-340	Admin IT - Other Purch Svcs	32,133.00	0.00	32,133.00	27,464.43	0.00	4,668.57	0.00
11-000-252-600	Admin IT Supplies	500.00	0.00	500.00	(201.32)	220.85	480.47	410.00
Admin Inform Tech Support Svcs Totals:		84,294.00	0.00	84,294.00	35,869.39	43,275.57	5,149.04	410.00
Required Maint. of School Fac.								
11-000-261-100	Salaries	79,511.00	0.00	79,511.00	19,665.00	59,846.00	0.00	0.00
11-000-261-420	Repairs & Maintenance	351,200.00	27,851.02	379,051.02	36,508.22	40,485.80	302,057.00	0.00
11-000-261-610	General Supplies	85,744.00	0.00	85,744.00	15,518.03	35,073.37	35,152.60	0.00
Required Maint. of School Fac. Totals:		516,455.00	27,851.02	544,306.02	71,691.25	135,405.17	337,209.60	0.00
Other Oper. & Maint. of Plant								
11-000-262-100	Salaries	437,832.00	0.00	437,832.00	95,096.72	341,935.28	800.00	800.00
11-000-262-300	Purch Prof & Tech Svcs	28,850.00	3,864.42	32,714.42	10,010.41	22,474.01	230.00	0.00
11-000-262-420	Repairs & Maintenance	13,000.00	0.00	13,000.00	0.00	900.00	12,100.00	0.00
11-000-262-490	Other Purch Svcs	16,000.00	0.00	16,000.00	2,125.03	9,014.97	4,860.00	0.00
11-000-262-520	Insurance	133,705.00	0.00	133,705.00	0.00	82,787.51	50,917.49	0.00
11-000-262-610	General Supplies	60,000.00	(3,864.42)	56,135.58	3,492.04	126.03	52,517.51	0.00
11-000-262-621	Energy - Natural Gas	35,000.00	0.00	35,000.00	3,797.61	31,202.39	0.00	0.00
11-000-262-622	Energy - Electricity	120,000.00	0.00	120,000.00	12,185.15	70,587.65	37,227.20	0.00
11-000-262-626	Energy - Gasoline	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
11-000-262-800	Other Objects	12,600.00	0.00	12,600.00	1,650.00	888.00	10,062.00	0.00
Other Oper. & Maint. of Plant Totals:		859,987.00	0.00	859,987.00	128,356.96	559,915.84	171,714.20	800.00

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Fund 11 (Current Expense Fund)

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Care & Upkeep of Grounds								
11-000-263-100	Salary	57,185.00	0.00	57,185.00	15,136.24	42,048.76	0.00	0.00
11-000-263-420	Repairs & Maintenance	10,400.00	0.00	10,400.00	1,345.39	0.00	9,054.61	0.00
11-000-263-610	General Supplies	15,000.00	0.00	15,000.00	176.04	0.00	14,823.96	0.00
Care & Upkeep of Grounds Totals:		82,585.00	0.00	82,585.00	16,657.67	42,048.76	23,878.57	0.00
Security								
11-000-266-100	Salary	92,893.00	0.00	92,893.00	9,470.90	83,422.10	0.00	0.00
11-000-266-420	Repairs & Maintenance	14,210.00	0.00	14,210.00	7,320.10	5,989.14	900.76	0.00
11-000-266-610	General Supplies	12,044.00	0.00	12,044.00	380.00	772.32	10,891.68	0.00
Security Totals:		119,147.00	0.00	119,147.00	17,171.00	90,183.56	11,792.44	0.00
Student Transportation Svcs								
11-000-270-160	Salary - Regular Ed	58,379.00	0.00	58,379.00	14,588.28	43,790.72	0.00	0.00
11-000-270-161	Salary - Special Ed	28,080.00	0.00	28,080.00	6,986.26	21,093.74	0.00	0.00
11-000-270-390	Other Purch Svcs	5,050.00	0.00	5,050.00	4,700.00	0.00	350.00	0.00
11-000-270-503	Aid in Lieu - NP Pymts	38,841.00	0.00	38,841.00	0.00	0.00	38,841.00	0.00
11-000-270-505	Aid in Lieu - School Choice	32,956.00	0.00	32,956.00	1,177.00	0.00	31,779.00	0.00
11-000-270-511	Contr Svcs - Home/Sch	1,065,553.00	0.00	1,065,553.00	0.00	0.00	1,065,553.00	0.00
11-000-270-512	Contr Svcs - Field Trips	36,600.00	0.00	36,600.00	513.00	0.00	36,087.00	0.00
11-000-270-513	Contr Svcs - Jointures	0.00	2,354.00	2,354.00	1,177.00	1,177.00	0.00	(1,177.00)
11-000-270-514	Contr Svcs - Special Ed	666,626.00	(2,354.00)	664,272.00	7,084.16	37,521.54	619,666.30	0.00
11-000-270-610	Supplies	800.00	0.00	800.00	0.00	0.00	800.00	0.00
Student Transportation Svcs Totals:		1,932,885.00	0.00	1,932,885.00	36,225.70	103,583.00	1,793,076.30	(1,177.00)
Employee Benefits								
11-000-291-220	Social Security	214,000.00	0.00	214,000.00	40,995.07	0.00	173,004.93	0.00
11-000-291-240	DCRP	50,000.00	0.00	50,000.00	5,217.34	0.00	44,782.66	0.00
11-000-291-241	Other Retirements	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00
11-000-291-250	Unemployment Acct	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00
11-000-291-260	Workman's Comp	99,450.00	0.00	99,450.00	0.00	73,095.51	26,354.49	0.00
11-000-291-270	Health Benefits	2,490,000.00	0.00	2,490,000.00	631,371.08	1,802,797.21	55,831.71	65,497.67
11-000-291-280	Tuition Reimbursement	56,500.00	0.00	56,500.00	14,619.85	16,814.58	25,065.57	0.00
11-000-291-290	Other Employee	63,060.00	0.00	63,060.00	17,219.68	0.00	45,840.32	0.00
Employee Benefits Totals:		3,173,010.00	0.00	3,173,010.00	709,423.02	1,892,707.30	570,879.68	65,497.67
606	Increase in Maint Rsv	50.00	0.00	50.00	4,633.96	0.00	(4,583.96)	0.00
	Grand Totals for fund 11:	20,115,541.00	27,851.02	20,143,392.02	2,915,901.16	13,090,653.20	4,136,837.66	65,931.67

Fund 12 (Capital Outlay Fund)

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
604	Increase in Cap Rsv	50.00	0.00	50.00	8,793.64	0.00	(8,743.64)	$0.00
Facil Acquisition/Constr								
12-000-400-896	Assessment for Debt Service	36,039.00	0.00	36,039.00	36,039.00	0.00	0.00	0.00
Facil Acquisition/Constr Totals:		36,039.00	0.00	36,039.00	36,039.00	0.00	0.00	0.00
	Grand Totals for fund 12:	36,089.00	0.00	36,089.00	44,832.64	0.00	(8,743.64)	0.00
	Grand Totals for all Subfunds of Fund 10:	20,321,607.00	27,851.02	20,349,458.02	3,001,710.80	13,219,653.20	4,128,094.02	65,931.67

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).

Nicole Sylvester 10-7-26

Nicole Sylvester, Bus Admin/Bd Secy Date

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Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS			
101 Cash in checking account	$ 196,165.20		
102-106 Other cash equivalents	$ 0.00		
Total cash		$	196,165.20
111 Investments		$	0.00
114 Investment interest receivable		$	0.00
121 Tax levy receivable		$	0.00
Accounts receivable			
132 Interfund	$ 0.00		
141 Intergovernmental - state	$ 891,918.00		
142 Intergovernmental - federal	$ 5,911.00		
143 Intergovernmental - other	$ 0.00		
153 Other Accounts Receivable	$ 0.00		
		$	897,829.00
Loans receivable			
131 Interfund	$ 0.00		
151 Other Loans Receivable	$ 0.00		
		$	0.00
199 Other current assets		$	0.00
RESOURCES			
301 Estimated revenues (from adjusted budget)	$ 1,508,247.00		
302 Less: revenues collected or accrued	$ (1,240,255.00)		
		$	267,992.00
TOTAL ASSETS AND RESOURCES		$	1,361,986.20

LIABILITIES AND FUND EQUITY

LIABILITIES	
401 Interfund loans payable	$ 0.00
402 Interfund accounts payable	$ 0.00
411 Intergovernmental accounts payable - state	$ 0.00
412 Intergovernmental accounts payable - federal	$ 0.00
413 Intergovernmental accounts payable - other	$ 0.00
421 Accounts payable	$ 53,720.87
422 Judgments payable	$ 0.00
430 Compensated absences payable	$ 0.00
431 Contracts payable	$ 0.00
451 Loans payable	$ 0.00
481 Deferred revenues	$ 0.00
499 Other current liabilities	$ 0.00
Total liabilities	$ 53,720.87

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FUND EQUITY					
Appropriated:					
753 Reserve for encumbrances - current year				$ 152,286.39	
754 Reserve for encumbrances - prior year				$ 0.00	
760 Other reserves				$ 0.00	
771 Designated Fund Balance				$ 0.00	
601 Appropriations			$ 1,508,247.00		
602 Less: expenditures	$ 193,744.78				
603 Less: encumbrances	$ 152,286.39		$ (346,031.17)	$ 1,162,215.83	
Appropriations less expenditures					$ 1,314,502.22
Unappropriated:					
770 Fund Balance, July 1, 2026				$ (6,236.89)	
303 Less: budgeted fund balance				$ 0.00	
Unappropriated fund balance					$ (6,236.89)
Total fund equity					$ 1,308,265.33
TOTAL LIABILITIES AND FUND EQUITY					$ 1,361,986.20

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Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Info Only	Revenue Req'd to Balance	0.00	0.00	0.00	(894,223.83)	894,223.83
52xx	From Transfers	247,755.00	0.00	247,755.00	247,755.00	0.00
1xxx	From Local Sources	0.00	0.00	0.00	0.00	0.00
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	991,020.00	1,480.00	992,500.00	992,500.00	0.00
4xxx	From Federal Sources	0.00	267,992.00	267,992.00	0.00	267,992.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		1,238,775.00	269,472.00	1,508,247.00	346,031.17	1,162,215.83

Fund 20 (Special Revenue Fund)

Account Group	Group Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Early Childhood Program Aid		1,238,775.00	0.00	1,238,775.00	162,078.30	133,493.23	943,203.47	213.83
Title I Improving Basic Programs		0.00	65,013.00	65,013.00	28,418.40	8,800.00	27,794.60	0.00
IDEA Part B		0.00	168,343.00	168,343.00	0.00	0.00	168,343.00	0.00
IDEA Preschool		0.00	7,397.00	7,397.00	0.00	0.00	7,397.00	0.00
Title II		0.00	13,174.00	13,174.00	(200.00)	7,811.94	5,562.06	0.00
Title IV Drug Free Schools		0.00	14,065.00	14,065.00	1,968.08	2,181.22	9,915.70	0.00
Other State Proj		0.00	1,480.00	1,480.00	1,480.00	0.00	0.00	0.00
	Grand Totals for fund 20:	1,238,775.00	269,472.00	1,508,247.00	193,744.78	152,286.39	1,162,215.83	213.83

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Revenues Summary

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Info Only	Revenue Req'd to Balance	0.00	0.00	0.00	(894,223.83)	894,223.83
20-5200-000-000	Interfund Transfers.	247,755.00	0.00	247,755.00	247,755.00	0.00
20-1920-097-001	Local Grant- Safety Grant	0.00	0.00	0.00	0.00	0.00
20-1920-097-003	Sustainable NJ Grant	0.00	0.00	0.00	0.00	0.00
20-1920-097-004	School Nutrition Grant	0.00	0.00	0.00	0.00	0.00
20-1920-097-005	COORD. HEALTH GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-097-006	LPS= School Craft Weis4Schools	0.00	0.00	0.00	0.00	0.00
20-1920-097-007	FMB= School Store Weis4Schools	0.00	0.00	0.00	0.00	0.00
20-1920-098-001	Parents as Champions	0.00	0.00	0.00	0.00	0.00
20-1980-000-000	Refund of Prior Year's Expends	0.00	0.00	0.00	0.00	0.00
20-3218-000-000	Presch Ed Aid & Pr Yr Carryovr	991,020.00	0.00	991,020.00	991,020.00	0.00
20-3218-001-000	Presch Ed Aid Pr Yr Carryovr	0.00	0.00	0.00	0.00	0.00
20-3257-000-000	SDA Emerg. Needs & Cap. Maint.	0.00	0.00	0.00	0.00	0.00
20-3258-000-000	Preschool&Chrt Sec Compl Grant	0.00	0.00	0.00	0.00	0.00
20-3290-431-000	FOCUS Grant	0.00	1,480.00	1,480.00	1,480.00	0.00
20-3290-432-000	Cell Phone Grant	0.00	0.00	0.00	0.00	0.00
20-3291-000-000	Climate Awareness Edu. Grant	0.00	0.00	0.00	0.00	0.00
20-4409-000-000	ARP-IDEA Preschool Grant Prog.	0.00	0.00	0.00	0.00	0.00
20-4411-231-000	Title I	0.00	36,940.00	36,940.00	0.00	36,940.00
20-4411-231-001	Title I- PY C/O	0.00	28,073.00	28,073.00	0.00	28,073.00
20-4419-000-000	ARP - IDEA Basic	0.00	0.00	0.00	0.00	0.00
20-4420-250-000	IDEA Part B	0.00	168,343.00	168,343.00	0.00	168,343.00
20-4420-250-001	IDEA B- PY Carryover	0.00	0.00	0.00	0.00	0.00
20-4421-251-000	IDEA Pre-School	0.00	7,397.00	7,397.00	0.00	7,397.00
20-4451-260-000	Title II	0.00	13,174.00	13,174.00	0.00	13,174.00
20-4451-260-001	Title II - PY C/O	0.00	0.00	0.00	0.00	0.00
20-4471-280-000	Title IV-Safe&Drug Free School	0.00	10,000.00	10,000.00	0.00	10,000.00
20-4471-280-001	Title IV- PY C/O	0.00	4,065.00	4,065.00	0.00	4,065.00
20-4491-241-000	Title III-Eng. Lang. Enhance.	0.00	0.00	0.00	0.00	0.00
20-4500-000-000	High Impact Tutoring grant	0.00	0.00	0.00	0.00	0.00
20-4530-000-000	CARES Act	0.00	0.00	0.00	0.00	0.00
20-4532-000-000	Coronavirus Relief Fund	0.00	0.00	0.00	0.00	0.00
20-4534-000-000	CRRSA Act - ESSER II	0.00	0.00	0.00	0.00	0.00
20-4535-000-000	CRRSA - Learning Accel. Grant	0.00	0.00	0.00	0.00	0.00
20-4536-000-000	CRRSA - Mental Health Grant	0.00	0.00	0.00	0.00	0.00
20-4540-000-000	ARP-ESSER	0.00	0.00	0.00	0.00	0.00
20-4544-000-000	ESSER-NJTSS Mnt Hlth Sppt Stff	0.00	0.00	0.00	0.00	0.00
Grand Totals		1,238,775.00	269,472.00	1,508,247.00	346,031.17	1,162,215.83

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Minimum Expense General Ledger Report

Fund 20 (Special Revenue Fund)

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Early Childhood Program Aid								
		45,755.00	0.00	45,755.00	(6,461.00)	0.00	52,216.00	0.00
20-218-100-101	Salaries of Teachers	402,349.00	0.00	402,349.00	41,752.65	0.00	360,596.35	0.00
20-218-100-106	Other Salaries for Instruction	166,459.00	0.00	166,459.00	17,626.00	0.00	148,833.00	0.00
20-218-100-600	General Supplies	58,975.00	0.00	58,975.00	72.14	2,894.65	56,008.21	213.83
20-218-200-102	Sal-Supervisors of Instruction	33,820.00	0.00	33,820.00	2,818.34	0.00	31,001.66	0.00
20-218-200-104	Sal - Other Professional Staff	39,672.00	0.00	39,672.00	4,811.70	0.00	34,860.30	0.00
20-218-200-105	Sal of Sec and Clerical Assist	12,379.00	0.00	12,379.00	3,015.42	0.00	9,363.58	0.00
20-218-200-110	Other Salaries	25,558.00	0.00	25,558.00	1,426.08	0.00	24,131.92	0.00
20-218-200-160	Sal Pupil Trans(HomeToSch)	24,285.00	0.00	24,285.00	0.00	0.00	24,285.00	0.00
20-218-200-173	CPIS Liason	16,926.00	0.00	16,926.00	3,147.05	0.00	13,778.95	0.00
20-218-200-176	Salaries of Master Teachers	27,973.00	0.00	27,973.00	(2,585.43)	3,358.02	27,200.41	0.00
20-218-200-200	Personal Services-Emp Benefits	189,689.00	0.00	189,689.00	62,873.00	0.00	126,816.00	0.00
20-218-200-329	Other Purch Prof - Ed Services	2,000.00	0.00	2,000.00	1,820.00	142.88	37.12	0.00
20-218-200-420	Cleaning Repair & Maint Svcs.	192,935.00	0.00	192,935.00	31,762.35	127,097.68	34,074.97	0.00
Early Childhood Program Aid Totals:		1,238,775.00	0.00	1,238,775.00	162,078.30	133,493.23	943,203.47	213.83
Title I Improving Basic Programs								
20-231-100-300	Title I - Other Purch SVc	0.00	36,443.40	36,443.40	28,418.40	8,800.00	(775.00)	0.00
20-231-100-600	Title I - Instructional Supply	0.00	28,073.00	28,073.00	0.00	0.00	28,073.00	0.00
20-231-200-600	Supplies and Materials-Support	0.00	496.60	496.60	0.00	0.00	496.60	0.00
Title I Improving Basic Programs Totals:		0.00	65,013.00	65,013.00	28,418.40	8,800.00	27,794.60	0.00
IDEA Part B								
20-250-100-500	IDEA - Other Purch Svc	0.00	168,343.00	168,343.00	0.00	0.00	168,343.00	0.00
IDEA Part B Totals:		0.00	168,343.00	168,343.00	0.00	0.00	168,343.00	0.00
IDEA Preschool								
20-251-100-100	IDEA Preschool Salaries	0.00	7,397.00	7,397.00	0.00	0.00	7,397.00	0.00
IDEA Preschool Totals:		0.00	7,397.00	7,397.00	0.00	0.00	7,397.00	0.00
Title II								
20-260-200-300	Title II A - Purch Prof Svc	0.00	13,174.00	13,174.00	(200.00)	7,811.94	5,562.06	0.00
Title II Totals:		0.00	13,174.00	13,174.00	(200.00)	7,811.94	5,562.06	0.00
Title IV Drug Free Schools								
20-280-100-100	Title IV- Stipends	0.00	2,450.00	2,450.00	0.00	950.00	1,500.00	0.00
20-280-100-600	Instructional Supplies	0.00	4,365.00	4,365.00	0.00	723.85	3,641.15	0.00
20-280-200-600	Supplies and Materials-Support	0.00	7,250.00	7,250.00	1,968.08	507.37	4,774.55	0.00
Title IV Drug Free Schools Totals:		0.00	14,065.00	14,065.00	1,968.08	2,181.22	9,915.70	0.00
Other State Proj								
20-431-200-600	FOCUS Grant	0.00	1,480.00	1,480.00	1,480.00	0.00	0.00	0.00
Other State Proj Totals:		0.00	1,480.00	1,480.00	1,480.00	0.00	0.00	0.00
Grand Totals for fund 20:		1,238,775.00	269,472.00	1,508,247.00	193,744.78	152,286.39	1,162,215.83	213.83

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).

Nicole Sylvester 10-7-26

Nicole Sylvester, Bus Admin/Bd Secy Date

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Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS			
101 Cash in checking account	$ (176,877.78)		
102-106 Other cash equivalents	$ 0.00		
Total cash		$	(176,877.78)
111 Investments		$	0.00
114 Investment interest receivable		$	0.00
121 Tax levy receivable		$	495,506.00
Accounts receivable			
132 Interfund	$ 0.00		
141 Intergovernmental - state	$ 0.00		
142 Intergovernmental - federal	$ 0.00		
143 Intergovernmental - other	$ 0.00		
153 Other Accounts Receivable	$ 0.00		
		$	0.00
Loans receivable			
131 Interfund	$ 0.00		
151 Other Loans Receivable	$ 0.00		
		$	0.00
199 Other current assets		$	0.00
RESOURCES			
301 Estimated revenues (from adjusted budget)	$ 327,255.00		
302 Less: revenues collected or accrued	$ (327,255.00)		
		$	0.00
TOTAL ASSETS AND RESOURCES		$	318,628.22

LIABILITIES AND FUND EQUITY

LIABILITIES		
401 Interfund loans payable	$	0.00
402 Interfund accounts payable	$	0.00
411 Intergovernmental accounts payable - state	$	0.00
412 Intergovernmental accounts payable - federal	$	0.00
413 Intergovernmental accounts payable - other	$	0.00
421 Accounts payable	$	0.00
422 Judgments payable	$	0.00
430 Compensated absences payable	$	0.00
431 Contracts payable	$	0.00
451 Loans payable	$	0.00
481 Deferred revenues	$	0.00
499 Other current liabilities	$	0.00
Total liabilities	$	0.00

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FUND EQUITY					
Appropriated:					
753 Reserve for encumbrances - current year				$ 0.00	
754 Reserve for encumbrances - prior year				$ 0.00	
760 Other reserves				$ 0.00	
771 Designated Fund Balance				$ 0.00	
601 Appropriations		$ 327,255.00			
602 Less: expenditures	$ 8,627.20				
603 Less: encumbrances	$ 0.00	$ (8,627.20)	$ 318,627.80		
Appropriations less expenditures					$ 318,627.80
Unappropriated:					
770 Fund Balance, July 1, 2026			$ 0.42		
303 Less: budgeted fund balance			$ 0.00		
Unappropriated fund balance					$ 0.42
Total fund equity					$ 318,628.22
TOTAL LIABILITIES AND FUND EQUITY					$ 318,628.22

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	$ 327,255.00	$ 8,627.20	$ 318,627.80
Less: Revenues	$ (327,255.00)	$ (327,255.00)	$ 0.00
Subtotal	$ 0.00	$ (318,627.80)	$ 318,627.80
Less: adjustment to appropriations for Prior Year Encumbrances	$ 0.00	$ 0.00	$ 0.00
Total current year budgeted fund balance	$ 0.00	$ (318,627.80)	$ 318,627.80
Add: Unappropriated fund balance			$ 0.42
Total of budgeted and unappropriated fund balance			$ 318,628.22

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Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	0.00	0.00	0.00	(318,627.80)	318,627.80
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	327,255.00	0.00	327,255.00	327,255.00	0.00
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	0.00	0.00	0.00	0.00	0.00
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		327,255.00	0.00	327,255.00	8,627.20	318,627.80

Fund 40 (Debt Service Fund)

Account Group	Group Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Debt Service-Regular		327,255.00	0.00	327,255.00	8,627.20	0.00	318,627.80	0.00
	Grand Totals for fund 40:	327,255.00	0.00	327,255.00	8,627.20	0.00	318,627.80	0.00

Revenues Summary

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	0.00	0.00	0.00	(318,627.80)	318,627.80
40-1210-000-000	Local Tax Levy	327,255.00	0.00	327,255.00	327,255.00	0.00
40-1990-000-000	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
40-3160-000-000	Debt Service Aid Type II	0.00	0.00	0.00	0.00	0.00
Grand Totals		327,255.00	0.00	327,255.00	8,627.20	318,627.80

Minimum Expense General Ledger Report

Fund 40 (Debt Service Fund)

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Debt Service-Regular								
40-701-510-834	Interest on Bonds	17,255.00	0.00	17,255.00	8,627.20	0.00	8,627.80	0.00
40-701-510-910	Redemption of Principal	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00
Debt Service-Regular Totals:		327,255.00	0.00	327,255.00	8,627.20	0.00	318,627.80	0.00
	Grand Totals for fund 40:	327,255.00	0.00	327,255.00	8,627.20	0.00	318,627.80	0.00

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).

Nicole Sylvester, Bus Admin/Bd Secy

10-7-26
Date

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Andover Regional Board of Education Monthly Transfer Report

FY2027 Data is Posted to 09/30/26

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining XFers To
3200	Regular Programs - Instruction	11-1XX-100-XXX	3,672,954	0	0	3,672,954	367,300	130	0.0	367,426	
10300, 11160, 12160, 40580, 41080	Sp Ed, BS/Rem, BiLing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	2,485,700	0	0	2,485,700	248,571	0	0.0	248,570	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4XX-X00-XXX	215,388	0	0	215,388	21,539	0	0.0	21,539	
29180	Tuition	11-000-100-XXX	4,543,616	0	0	4,543,616	454,361	0	0.0	454,362	
29680, 30620, 41660, 42200, 43620	Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	1,371,515	0	0	1,371,515	137,152	0	0.0	137,152	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	212,143	0	0	212,143	21,216	0	0.0	21,214	
45300	General Administration	11-000-230-XXX	415,293	0	0	415,293	41,530	0	0.0	41,529	41,529
46160	School Administration	11-000-240-XXX	196,304	0	0	196,304	19,631	(130)	-0.1	19,500	19,761
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	318,509	0	0	318,509	31,850	0	0.0	31,851	31,851
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	1,578,174	0	0	1,578,174	157,818	0	0.0	157,817	
52480	Student Transportation Services	11-000-270-XXX	1,932,885	0	0	1,932,885	193,289	0	0.0	193,289	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,173,010	0	0	3,173,010	317,301	0	0.0	317,301	
75880	Equipment	12-xxx-xxx-73x	0	0	0	0	0	0	----	0	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	36,039	0	0	36,039	3,604	0	0.0	3,604	
76340	Cap Rsv - Transfer Repayment of Debt	12-000-4xx-933	0	0	0	0	0	0	----	0	
84000	Transfer of Funds to Charter Schools	10-000-100-56x	169,977	0	0	169,977	16,998	0	0.0	16,998	

Nicole Christo

School Business Administrator Signature

10-7-26

Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transers IN as well as OUT.

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DRAFT

Andover Regional Board of Education Regular Meeting

September 23, 2026

Attendance:

Present: Ms. Jane Byron, Dr. Maria Dunbar, Mr. James Fetcho, Mr. Brian Hertenstein, Mr. Steven Minnick, Mr. William Porter, Ms. Kelsey Shalinksy and Ms. Margaret Widgren

Also Present: Mr. John Fritzky, Superintendent
Ms. Nicole Sylveter, Business Administrator/Board Secretary
24 members of the public

Not Present: Dr. Robert Koroski

I. INTRODUCTORY ITEMS:

Dr. Dunbar called the meeting to order at 7:30 p.m.

Pledge of Allegiance: Dr. Dunbar led the flag salute.

Mission Statement: Dr. Dunbar read the mission statement:

Andover Regional Schools prepare students to successfully meet the challenges of today and tomorrow by fostering a love of learning. Our safe, supportive, and stimulating environment encourages students to reach their full potential. It is an expectation that all students shall achieve the New Jersey Core Curriculum Content Standards at all grade levels. In Andover Regional, every child catches the learning spirit!

Public Meeting Notice: Dr. Dunbar read the following public meeting notice:

"The New Jersey Open Public Meetings Act was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is either discussed or acted upon. The Board has fully complied with the notice requirements by advertising in the New Jersey Herald, posting publicly and by notifying the municipal clerk of the date, time and place of the meeting."

II. EXECUTIVE SESSION: None at this time.

III. PRESENTATION: Mrs. Reynolds, Mrs. Dilkes, Ms. Bogert, Ms. Sarka, Mrs. Moriarity and Ms. O'Connell presented on the reading success at FMB!

IV. APPROVAL OF MINUTES:

Mr. Porter moved and Mr. Minnick seconded, that the Andover Regional Board of Education approve the minutes as amended of the following Board of Education meeting, as recommended by the Superintendent of Schools.

August 19, 2026 Regular Meeting Minutes

Roll Call Vote:

Yes: Ms. Byron, Mr. Fetcho, Mr. Hertenstein, Mr. Minnick, Mr. Porter, Ms. Shalinksy, Ms. Widgren and Dr. Dunbar

No: None

Abstain: None

V. COMMITTEE REPORTS:

Board Committees:

Personnel/Policy	**Finance/Operations**	**Curriculum/Instruction**
Mr. Porter (Chair)	Mr. Fetcho (Chair)	Ms. Byron (Chair)
Dr. Dunbar	Ms. Widgren	Mr. Hertenstein
Dr. Koroski	Mr. Minnick	Ms. Shalinsky

Special Committees/Ad Hoc Assignments:

WHAT	DELEGATE	ALTERNATE(s)
Sussex County School Boards Association	Dr. Koroski	Ms. Byron/Ms. Widgren/Dr. Dunbar
NJSBA Delegate Assembly	Mr. Minnick	Ms. Widgren/Dr. Dunbar
Newton Board of Education Rep.	Ms. Widgren	Mr. Hertenstein/Dr. Koroski
Sussex County Educational Services	Dr. Koroski	Ms. Widgren/Mr. Hertenstein
Andover Regional PTA	Ms. Shalinsky	Ms. Widgren/Dr. Dunbar

Township Liaison	Ms. Widgren	Dr. Dunbar
Negotiations/Sick Bank	Dr. Koroski	Mr. Fetcho/Ms. Widgren/Mr. Hertenstein
QSAC Committee	Dr. Koroski	Mr. Minnick/Ms. Widgren
SEPAG Liaison	Mr. Hertenstein	Dr. Koroski/Mr. Fetcho/Ms. Widgren
Andover Regional Education Foundation	Dr. Dunbar	Dr. Koroski

Mr. Porter reported on the Personnel/Policy committee stating that they met to discuss numerous personnel changes, discussion ensued.

Ms. Sylvester reported on the Finance/Operations committee stating that they met to discuss the FMB septic update, lunch cards and discussed the concerns brought up by Ms. Widgren in reference to the high per pupil cost regarding potential places within the budget to review to see if it can be refined and reviewed in more detail, discussion ensued.

Ms. Byron reported on the Curriculum/Instruction committee stating they discussed Back to School night being well attended, ESL population rising and new teacher orientation being successful, discussion ensued.

Ms. Widgren gave an update on the Newton Board meetings reporting that a new board member was seated, there will be a 5K race on October 29th, they previously had “A Taste of Newton” where you could have food from around Newton and the stadium and turf upgrades are completed at the high school. They are receiving a $10,000 grant from Thor Labs for ski trips, a successful staff orientation was had, there was a presentation of the NJ proficiency assessment, great marching band performance at the first home high school game, Ms. Widgren’s therapy dog, Trixie, has been to the district and congratulating former Andover students now at Newton on their successes and the next meeting will be on September 29th, discussion ensued.

Ms. Byron reported that the Sussex County Educational Services approved the purchase of a new building across the parking lot for the growing student population.

Ms. Shalinky reported that the PTA held a successful Icecream Social which included a dunk tank. She also said the book fair was going on this week. Their next meeting is on September 30th at 7:00p.m., discussion ensued.

Ms. Widgren reported as the township liaison stating that they are going to have a utility audit done, they had a presentation on Sustainable Andover, there is a request to ban detention centers, there was a presentation on land use board responsibilities and the next meeting will be held on October 15th, discussion ensued.

VI. SUPERINTENDENT REPORT:

- **A.** Mr. Fritzky stated we had a strong opening to the 26-27 school year.
- **B.** Mr. Fritzky thanked the PTA for providing breakfast on the first day for staff.
- **C.** Mr. Fritzky said we had a positive first two days of staff training.
- **D.** Mr. Fritzky thanked the Weekend Bag Program for partnering with our district.
- **E.** Mr. Fritzky was at the pre-bid walk through on the septic project.
- **F.** Mr. Fritzky said the playground at FMB is open for use and students are loving it.
- **G.** Mr. Fritzky said there was a great turn out for Back To School Night in both buildings and thanked the staff.
- **H.** Mr. Fritzky stated we are honored that New Jersey Commissioner of Education Dr. Lily Laux invited the Andover Regional School District to present our early literacy achievements to Superintendents across the state
- **I.** Mr. Fritzky reported on the monthly Suspension/HIB Report.

Mr. Porter moved and Ms. Byron seconded, that the Andover Regional Board of Education approve the resolution below as presented:

Resolve that the Board of Education accepts the attached HIB Report**,** as recommended by the Superintendent of Schools.

Roll Call Vote:

Yes: Ms. Byron, Mr. Fetcho, Mr. Hertenstein, Mr. Minnick, Mr. Porter, Ms. Shalinksy, Ms. Widgren and Dr. Dunbar

No: None

Abstain: None

B. Curriculum, Instruction & Assessment: Listed below is the report from **Jennifer Reynolds,** Coordinator of Curriculum, Instruction and Assessment

- Arranged a professional development workshop for 9/21 with LLAMAME to deliver training to staff on best practices in working with Multi-lingual students.
- Ran a successful New Teacher Orientation. A special thank you to the AREA for their lunch and participation in greeting our new staff.

- Ran a successful first two days of school for staff. This year there was a strong focus on collaboration with teams, grades, and special education.
- Gifted and Talented and ML language screeners are currently taking place.
- Title 1 meetings were held at Back To School Nights.
- Actively planning for our October In Service Date.
- Our preschool students are off to a great first school experience.

C. Technology Report: Listed below is a report from **Joseph DeLuca**, Technology/Network Systems Administrator.

- Participated in New Staff Orientation, welcoming and supporting new employees as they prepared for the start of the school year.
- Relocated and verified the placement of all classroom phones to ensure alignment with the district's 911 emergency notification system.
- Distributed student devices in support of the district's continued commitment to its 1:1 technology initiative.

Mr. Porter moved and Mr. Minnick seconded, that the Andover Regional Board of Education approve resolution D below as presented:

D. HIB Findings: Resolved that the Andover Regional Board of Education, upon the recommendation of the Superintendent, affirm the Superintendent's findings on HIB(s): None at this time.

Roll Call Vote:

Yes: Ms. Byron, Mr. Fetcho, Mr. Hertenstein, Mr. Minnick, Mr. Porter, Ms. Shalinksy, Ms. Widgren and Dr. Dunbar

No: None

Abstain: None

E. Principal's Reports

VII. SCHOOL BUSINESS ADMINISTRATOR/BOARD SECRETARY REPORT:

None at this time.

VIII. PUBLIC PARTICIPATION ON AGENDA ITEMS:

Below are the comments from the Public, all questions were answered and discussed, if applicable.

Ms. Gillespie- asked if people could project their voices so others could hear and be included.

IX. ACTION ITEMS:

A. PERSONNEL/POLICY:

Mr. Porter moved and Mr. Minnick seconded, that the Andover Regional Board of Education approve resolutions #1-17 as amended:

1. **Resignation**: Approve the resignation of Christine Bollmann-Decker effective June 30, 2026, 2026, as recommended by the Superintendent of Schools.

2. **Resignation**: Approve the resignation of Kaila McGuire effective June 30, 2026, 2026, as recommended by the Superintendent of Schools.

3. **Resignation**: Approve the resignation of Elizabeth Austin effective June 30, 2026, 2026, as recommended by the Superintendent of Schools.

4. **Resignation**: Approve the resignation of Sheri Picinic effective June 30, 2026, 2026, as recommended by the Superintendent of Schools.

5. **Resignation**: Approve the resignation of Darrius Coye effective June 30, 2026, as para and IDEA para, as recommended by the Superintendent of Schools.

6. **Paraprofessional Staff for 2026-2027 School Year:** Approve, retroactively, the following Paraprofessional staff members for the 2026-2027 school year, as recommended by the Superintendent of Schools.

NAME	START DATE	SCHOOL	HOURS	STEP	SALARY
Kelly Phillips	9/16/26	LPS	28.75	1	$28,365 pro-rated
Karen Cosic	9/9/26	LPS	28.75	1	$28,365 pro-rated
Kelly McConnell	9/2/26	LPS	28.75	1	$28,365 pro-rated
Cassie Bouvier	8/31/26	LPS	28.75	1	$28,365
Laura Kiley	9/8/26	FMB	28.75	3	$29,412 pro-rated
Vanessa Torres	9/15/26	FMB	28.75	7	$30,947 pro-rated

7. **Medical Leave of Absence**: Approve medical leave of absence for Employee ID #1526 starting September 14, 2026 through, at least, September 25 using illness days, as recommended by the Superintendent of Schools.

8. **ML Outreach Coordinator**: Approve Lindsay Trzop as the ML Outreach Coordinator for the 2026-2027 school year with a stipend of $1,000 to come from Title III, as recommended by the Superintendent of Schools.

9. **LPS Solar Sprints Advisor**: Approve Dave Petersen as the LPS Junior Solar Sprints Advisor for the 2026-2027 school year with a stipend of $650 to be paid through the Title IV grant funds, as recommended by the Superintendent of Schools.

10. **New Hire**: Retroactively approve Greta Nappa as Music Teacher with a start date of August 31, 2026 through June 30, 2027 with a salary of $65,150, BA Step 3 pending receipt of all required paperwork, including criminal history clearance, as recommended by the Superintendent of Schools.

11. **New Teacher Mentors**: Approve Jennifer Bogert (FMB) & Steve Zanella (LPS), to serve as mentors for new teachers to the school district but not new to teaching, at a stipend of $550 each to be paid through Title II funds upon completion of the assignment at the end of the school year for the 2026-2027 school year, as recommended by the Superintendent of Schools.

12. **Schedule B Recommendations**: Approve the LPS/FMB Schedule B recommendations for the 2026-2027 school year, as recommended by the Superintendent of Schools.

FMB POSITION(s)	Salary (per contract)	Coach/Advisor
Activity		
FMB Winter Interamural (gymnastics/volleyball)	$1,236	Wendy Ehehalt
FMB Spring Interamural (basketball/kickball)	$1,236	Wendy Ehehalt
E.A.R.T.H. Club - FMB	$1,236	Justin Iazzetti
Safety Patrol FMB	$1,236	Dawn O'Connell
LEGO League (Robotics) FMB	$1,236	Lauren Huffman
Homework Club - FMB	$2,884	Jill Johnson
FMB Showcase Coordinator	$1,545	Claire Serratelli

LPS POSITION(s)	Salary (per contract)	Coach/Advisor
Athletics		

Basketball Coach - Boys	$3,296	Connor Mendes
Assistant Basketball Coach - Boys	$2,987	Jake DeAnda
Field Hockey Coach	$2,884	Wendy Ehehalt
Assistant Field Hockey Coach	$2,575	Julianne Sabo
Track & Field	$2,884	Connor Mendes
Assistant Track & Field Coach	$2,575	Kristin VanBenschoten
Soccer Head Coach	$2,884	Connor Mendes
Soccer Assistant Coach	$2,575	Summer Passannante
Intramural Floor Hockey	$1,854	Jeanine Clingingsmith
Intramural Basketball	$1,236	Connor Mendes
Intramural Kickball	$618	Jeanine Cliningsmith
Intramural Softball/Volleyball	$618	Jake DeAnda
Student Council - LPS (*Split Stipend)	$2,575 ($1287.50 each)	Kristin VanBenschoten Delaney Conner
E.A.R.T.H. Club- LPS	$1,236	Kelly Edsall
Yearbook - LPS	$2,318	Bradley Heinke
Class Trip Coordinator	$1,545	Wendy Pasko
Activities Supervisor (26 events)	$82.38/event	ALL LPS Staff - VanBenschoten - Heinke - Passanante - Shah - Sajdak - Ingrasselino
Drama Director- LPS•••	$3,090	Ryan Zuccheri
Artistic/Technician Assistant - LPS- Design	$1,442	Claire Serratelli
Artistic/Technician Assistant - LPS- Costume	$1,442	Delaney Conner
Graduation Coordinator	$412	Bradley Heinke
Peer Leadership - LPS	$1,339	Paige Ortega
Peer Leadership - LPS	$1,339	Bradley Heinke
National Junior Honor's Society - LPS	$2,575	Stacy Publik
Dance/Activities - LPS (21 events)	$92.71/event	All LPS Staff - Mendes - Conner - Heinke - Sajdak - Ingrasselino
Band Director - LPS (7:40 a.m. - 8:40 a.m.)	$1,494	Ryan Zuccheri
Jazz Band - LPS (7:40 a.m. - 8:40 a.m.)	$1,236	Ryan Zuccheri
TREPS-LPS	$1,545	Kristen Brady
TREPS-LPS	$1,545	Stephanie Oberg
Homework Club - LPS (*Split Stipend)	$2,884 ($1442 each)	Delaney Conner Maya Shah

Art Club	$1,648	Claire Serratelli

13. **School Security Guards Increase in Hours**: Approve Andover Regional's School Security Guards for an additional 20 minutes for a new start time of 8:10 a.m. (previously 8:30), for a new salary of $49,877 (previously $47,775), as recommended by the Superintendent of Schools.

14. **IDEA Coordinator:** Approve John Fritzy as the district's IDEA Coordinator for the 2026-2027 school year, as recommended by the Superintendent of Schools.

15. **Exclusive / Permanent Substitute:** Approve, retroactively Charlotte Sullivan to serve as Florence M. Burd's exclusive substitute 4 days a week at the rate of $120/day for the 2026-2027 school year, as recommended by the Superintendent of Schools.

16. **LPS Cross Country Advisor**: Approve Kristen Vanbenschoten as the LPS Cross Country Advisor for the 2026-2027 school year with a stipend of $550 to be paid through Title IV grant funds, as recommended by the Superintendent of Schools.

17. **Substitutes:** Approve the following substitute(s) for the 2026-2027 school year pending receipt of all required paperwork, including criminal history clearance, as recommended by the Superintendent of Schools.

Kaila McGuire - Substitute ParaProfessional
Louise Powers - Substitute ParaProfessional
Autumn Hoover (employee) - Substitute Teacher
Vanessa Torres (employee) - Substitute Teacher

Roll Call Vote:

Yes: Ms. Byron, Mr. Fetcho, Mr. Hertenstein, Mr. Minnick, Mr. Porter, Ms. Shalinksy, Ms. Widgren and Dr. Dunbar

No: None

Abstain: None

B. FINANCE/OPERATIONS:

Ms. Byron moved and Mr. Hertenstein seconded, that the Andover Regional Board of Education approve resolutions #1-26 as amended:

1. **Treasurer & Board Secretary's Certification and Report**: Approve the August 2026 Board Secretary's and Treasurer's Reports pursuant to N.J.A.C. 6A:23A-16.10(c)3, we certify that as of August 2026 after review of the secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, *and reflects all audit adjustments to date,* to

the best of our knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(c)4, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year, as recommended by the Superintendent of Schools.

2. **Transfers**: Approve/accept the Transfer Report for August 2026, as recommended by the Superintendent of Schools.

4. **Bills List**: Approve/accept the Bills List from August 20, 2026 through September 23, 2026 for a total of $2,415,427.94 as recommended by the Superintendent of Schools.

5. **Building Use for 2026-2027 School Year**: Approve the following building use for the Long Pond and/or Florence M. Burd schools, as recommended by the Superintendent of Schools.

NAME OF ORGANIZATION	PURPOSE	DATE REQUESTED	INSURANCE CERTIFICATE	BUILDING
YMCA	Before & After Care	Various	Yes	FMB
Newton United Soccer Club	Soccer Practice	Various	Yes	LPS & FMB
AREF	Monthly Meetings	Various	Yes	FMB
AREF	Outdoor Movie Night	Oct. 16, 2026	Yes	FMB
AREF	Tricky Tray	March 5 & 6, 2026	Yes	FMB
Cub Scout Pack 181	Den Meetings	2x Monthly	Yes	FMB
Girl Scouts Troop 99205	Meetings	Various	Yes	FMB

6. **Contract with Performance Pediatrics:** Approve the contract with Performance Pediatrics for therapy services for the 2026-2027 school year at various rates per contract, as recommended by the Superintendent of Schools.

7. **Professional Development Workshops**: Approves the District Professional Development travel and expense reimbursement for the 2026 annual NJSBA Workshop, in Atlantic City, New Jersey, on October 19-22, in accordance with the Andover Regional Board of Education travel policies and pursuant to N.J.A.C. 6A:23A-7, et. seq., as follows:
Lodging Cost: $113 + occupancy fees, not to exceed three (3) nights paid by the Board

Parking and Tolls: Cost to be determined

Conference Registration: $2,300 for a group registration including all attendees

Meals and Incidentals Expense: $68 per diem for a full day; $51 per diem (75%) for travel days

Mileage Reimbursement: $0.47 per mile

District Personnel and Board Members attending:

a. Nicole Sylvester b. John Fritzky c. Robert Koroski d. Steve Minnick e. Jane Byron f. Brian Hertenstein g. Margaret Widgren h. Jim Fetcho i. Robert Riffel as recommended by the Superintendent of Schools.

8. **Tuition Contract with Sussex County Technical School:** Approve the tuition contract agreement with Sussex County Technical School for the 2026-2027 school year at a cost to be determined based on the number of students enrolled at $2,000 per student, as recommended by the Superintendent of Schools.

9. **Tuition Contract with Newton:** Approve the tuition contract agreement with Newton School District for the 2026-2027 school year at a cost of $3,511,299, as recommended by the Superintendent of Schools.

10. **Tuition Contract with Newton Public Schools:** Approve the tuition contract agreement between Newton Public Schools & Shepard Preparatory High School for Student ID# 6453986093 for tuition to be paid by Andover Regional School District for the 2026-2027 school year at a cost of $74,571.30 with no additional services, as recommended by the Superintendent of Schools.

11. **Tuition Contract with Newton Public Schools:** Approve the tuition contract agreement between Newton Public Schools & Shepard Preparatory High School for Student ID# 4064042414 for tuition to be paid by Andover Regional School District for the 2026-2027 school year at a cost of $64,068.30 with no additional services, as recommended by the Superintendent of Schools.

12. **Tuition Contract with Newton Public Schools:** Approve the tuition contract agreement between Newton Public Schools & Celebrate the Children for Student ID#4619194822 for tuition to be paid by Andover Regional School District for the 2026-2027 school year at a cost of $100,485 with additional services of an aide for $42,630 with additional services to be billed at various rates, as recommended by the Superintendent of Schools.

13. **Tuition Contract with Newton Public Schools:** Approve the tuition contract agreement between Newton Public Schools & Celebrate the Children for Student ID#5614547984 for tuition to be paid by Andover Regional School District for the 2026-2027 school year at a cost of $100,485, as recommended by the Superintendent of Schools.

14. **ESY Tuition Contract with Newton Public Schools:** Approve the ESY tuition contract

agreement between Newton Public Schools & Lamberts Mill Academy for Student ID#7677505058 for ESY tuition to be paid by Andover Regional School District for the 2026-2027 school year at a cost of $11,760 with additional services of an aide for $4,500, as recommended by the Superintendent of Schools.

15. **Tuition Contract with Newton Public Schools:** Approve the tuition contract agreement between Newton Public Schools & Lamberts Mill Academy for Student ID#7677505058 for tuition to be paid by Andover Regional School District for the 2026-2027 school year at a cost of $71,075 with additional services of an aide for $4,500, as recommended by the Superintendent of Schools.

16. **Surplus Sale:** Approve the Business Administrator be authorized to conduct a sale of surplus equipment and technology equipment, as attached in accordance with Board policy, as recommended by the Superintendent of Schools.

17. **ParaProfessional Statement of Assurance:** Approve the Statement of Assurance regarding the use of the ParaProfessional staff for the 2026-2027 school year, as recommended by the Superintendent of Schools.

18. **Student Handbooks**: Approve the handbooks for the Long Pond School students and parents for the 2026-2027 school year, as recommended by the Superintendent of Schools.

19. **Fundraising**: Approve the following fundraising events, as recommended by the Superintendent of Schools.

Advisor/Coach/Organization	Class/Club/Team/Group	Date(s)	Activity
Ryan Zuccheri	Music Program	December - May	Gertrude Hawk Chocolate Bars for Field Trip Cost
Ryan Zuccheri	Musical (Spring)	January - April	Selling ads in the playbill and tickets at the door for future musicals
Paige Ortega/Bradley Heinke	Peer Leadership Club	October 10, 2026	Chipotle "Dine to Donate" for Peer Leadership Account

20. **Rescind Approval of IDEA Funded Aide**: Rescind motion F/O motion #8 from August 19, 2026 Board meeting as follows, as recommended by the Superintendent of Schools.

> *8. **Approval of IDEA Funded Aide**: Approve the following salary to be funded by the Federal IDEA Basic grant for employee #1460 Darius Coye at 24% for $7,397, for the 2026-2027 school year, as recommended by the Superintendent of Schools.*

21. **Approval of IDEA Funded Aide**: Approve the following salary to be funded by the Federal IDEA Basic grant for employee #1567 Kelly McConnell at 26% for $7,397, for the 2026-2027 school year, as recommended by the Superintendent of Schools.

22. **Postage Lease Renewal**: Approve the lease agreement with Pitney Bowes for a postage machine at FMB school for a 60 month lease at a quarterly cost of $264.36, as recommended by the Superintendent of Schools.

23. **Tuition Contract with Sandyston Walpack School District**: Approve the contract with Sandyston Walpack School District for tuition and services for student ID#7605842618 to attend Andover, with a tuition cost to Sandyston Walpack of $19,305, including additional costs for services per the student's IEP for the 2026-2027 school year, as recommended by the Superintendent of Schools.

24. **Volunteers**: Approve the attached volunteers for the 2026-2027 school year, as recommended by the Superintendent of Schools.

25. **QSAC District Committee**: Approve the following for the 2026-2027 QSAC District Committee, as recommended by the Superintendent of Schools.

John Fritzky - Superintendent / Director of Special Education
Nicole Sylvester - Business Administrator
Bryan Fleming - LPS Principal
Nicole Dilkes - FMB Principal
Jenn Reynolds - Curriculum Supervisor
Steve Zanella - Teacher / Teacher's Union Representative
Roby Koroski - Board Member
Maria Dunbar - Alternate Board Member

26. **PDP Plans**: Approve the attached PDP plan for the Andover Regional School District for the 2026-2027 school year, as recommended by the Superintendent of Schools.

Roll Call Vote:

Yes: Ms. Byron, Mr. Fetcho, Mr. Hertenstein, Mr. Minnick, Mr. Porter, Ms. Shalinksy, Ms. Widgren and Dr. Dunbar

No: None

Abstain: Mr. Hertenstein on resolution #5 for Cub Scouts

C. CURRICULUM/INSTRUCTION:

Mr. Porter moved and Mr. Hertenstein seconded, that the Andover Regional Board of Education approve resolutions #1-4 as presented:

1. **Rescind**: Rescind only Melissa Maney from C/I motion #1 from August 19, 2026 Board meeting as follows:

*1. **Professional Development Workshops:** Approve the following professional development, registration fees and mileage reimbursement, as recommended by the Superintendent of Schools.*

Name	***Program/Location***	***Date***	***Fees/Mileage***
Melissa Maney	*26-27 New Preschool Instructional Coach Seminar Somerville, NJ*	*September 24, 25, 28 & 29, 2026*	*Registration: $1,820 Mileage: $35.72 (for all 4 days)*

2. **Digital Student Programming**: Approve the addition of the below listed digital resources to the list of Board Approved Digital Student Programming, as recommended by the Superintendent of schools.

- We Will Write
- Flow Fluency

3. **Professional Development Workshops:** Approve the following professional development, registration fees and mileage reimbursement, as recommended by the Superintendent of Schools.

Name	**Program/Location**	**Date**	**Fees/Mileage**
Melissa Maney	26-27 New Preschool Instructional Coach Seminar Somerville, NJ	September 24, 25, 28 & 29, 2026	Registration: $1,820 Mileage: $142.88
John Fritzky	Special Ed Director's Toolkit Monroe Township, NJ	November 13, 2026	Registration: $195.00 Mileage: $55.54
John Fritzky	NJASA Convocation w/NJDOE Commissioner Dr. Lily Laux East Brunswick, NJ	September 14, 2026	Registration: Free Mileage: $48.83
Bryan Fleming RETRO	Leading Behavioral Change Online	September 23, 2026	Registration: $125.00

Krista Gimigliano	NJASBO Professional Development - BA/Purchasing Payroll/Accounting Parsippany, NJ	November 12, 2026 March 11, 2027 May 11, 2027	Registration: 2 @ $199 and 1 @ $218 = Total $616 Mileage: $28.59
Wendy Ehehalt	NJAHPERD Misc. Phys. Ed. Johnsonburg, NJ	October 26 - 27, 2026	Registration: $325.00
Jules Sabo	Conquer Math Pompton Plains, NJ	Various - 5 Days	Registration: $210 x 5 = $1,050 Mileage: $129.34
Shelley Brown	Conquer Math Pompton Plains, NJ	Various - 4 Days	Registration: $201x4 = $840 Mileage: $103.47
Danielle Owusu	Conquer Math Pompton Plains, NJ	Various - 4 Days	Registration: $201x4 = $840 Mileage: $103.47
Beth Skoldberg	Conquer Math Pompton Plains, NJ	Various - 5 Days	Registration: $210 x 5 = $1,050 Mileage: $129.34
Jim Hasten	Conquer Math Pompton Plains, NJ	Various - 5 Days	Registration: $210 x 5 = $1,050 Mileage: $129.34
Jenny March	Conquer Math Pompton Plains, NJ	Various - 3 Days	Registration: $630 Mileage: $77.60
Nicole Dilkes	NJPSA Fall Conference Atlantic City, NJ	October 15 & 16, 2026	Registration: $450.00
Kristin VanBenschoten	Teacher Workshop @ Buehler Challenger & Science Center BCCC	October 15, 2026	Mileage: $43.24

4. **Activities/Trips**: Approve the following student activities/class trip, as recommended by the Superintendent of Schools.

Grade/ Teacher	Date/ Destination/ Purpose	Student Cost	Board Cost
Ryan Zuccheri SCJHM 6-8	11/17/26 Vernon High School	$0	$570.00

	An all-day rehearsal to prepare for a performance.		
Bradley Heinke 6-8 Peer Leaders	10/21/26 Sussex County Technical School, Sparta, NJ Promote leadership, school climate, and positive growth. 26th Annual Youth Empowerment Summit.	$0	$270.00
Sandra Sica LPS Students	9/24/26, 11/5/26, 12/17/26, 1/28/27, 3/11/27, 4/22/27, 6/3/27 ShopRite of Sparta/Pizza One Students from LPS will plan and create a list of items for their weekly cooking group and coffee cart. After shopping, students will go to Pizza One for lunch where they will order and pay for their lunch.	$0	$170.00 Per trip

Roll Call Vote:

Yes: Ms. Byron, Mr. Fetcho, Mr. Hertenstein, Mr. Minnick, Mr. Porter, Ms. Shalinksy, Ms. Widgren and Dr. Dunbar

No: None

Abstain: None

X. COMMUNICATIONS TO BOARD: None at this time.

XI. OLD and NEW BUSINESS: Mr. Porter thanked and congratulated the teachers and FMB on their successful achievements in reading over the last 3 years!

XII. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS:

Below are the comments from the Public, all questions were answered and discussed, if applicable.

Mr. Balady- Asked why two separate buses are picking up the children in his neighborhood at different times. He also informed everyone that the AREF golf outing is on October 1st!

Ms. Ehehalt- Thanked everyone who supported the field hockey team getting new uniforms!She also thanked the board for doing what they do!

XIII. <u>EXECUTIVE SESSION:</u> None at this time.

Adjournment: Mr. Fetcho moved to adjourn the meeting, seconded by Mr. Minnick and approved at 8:24 p.m. and carried by a Unanimous Voice Vote call by all members in attendance.

Respectfully submitted,

Nicole Sylvester

Business Administrator/Board Secretary

Principal's Report
9/17/26 to 10/7/26

LPS Updates:

- Student Council Elections- Mrs. VanBenschoten and Ms. Conner are serving as this year's Student Council Co-Advisers and spent the month of September guiding five students through the campaign process leading up to Election Day at LPS.

  Throughout the month, the presidential candidates created campaign posters, designed slides that were displayed on the information TVs throughout the building, and addressed the student body during four Grade Level House Meeting assemblies. All five candidates did an excellent job and should be commended for the time, effort, enthusiasm, and courage they brought to the campaign process.

  Students cast their votes on Wednesday during PEP, and the 2026-2027 Student Council Executive Board was officially announced at the end of the day on Friday.

  Congratulations to our new Student Council Executive Board:
  - President: Gianna
  - Co-Vice Presidents: Nolan & Konstantine
  - Secretaries: Kali & Tatiana
  - Treasurer: Noah
  - Sergeant at Arms: Jackson
- LPS is excited to welcome Ms. Huffman, formerly a valued teacher and interventionist at FMB, to the LPS team. This year, she has worked closely with administration and LPS staff to enhance the Response to Intervention (RTI) process at the middle school level. Ms. Huffman conducted baseline assessments to help identify students who would benefit from additional support, and students meeting the established criteria have been identified for Tier III intervention services. These students will receive targeted intervention support three to four times per week following a rotation schedule designed to provide consistent, individualized support while monitoring student progress.

FMB Updates:

- Our fall DIBELS scores show that the strong reading work from last year carried through the summer. We are excited to see students returning with solid foundational skills and are looking forward to building on that success throughout the year.
- October gives us several opportunities to reinforce the importance of kindness, respect, and making good choices. Through Week of Respect and Red Ribbon Week, students will participate in activities and conversations that promote positive decision-making and taking care of themselves and others.

Principal's Report
9/17/26 to 10/7/26

- We are looking forward to some fun opportunities to celebrate the Halloween season together! Our PTA Trunk or Treat and AREF Movie Night are great examples of the special events our parent and community organizations provide to bring our students and families together outside of the school day.

All Bank Accounts Included

Check#	Date	Vendor (Payee)	Amount
A:38991	9/25/26	Pitney Bowes Global Financial Services, LLC	173.97
A:38992	9/25/26	School Health Insurance Fund	180,979.00
A:N0930	9/30/26	Andover Regional Payroll Agency	449,145.44
A:38993	10/14/26	AERO Environmental Services, Inc.	2,600.00
A:38994	10/14/26	Atlantic Tomorrows Office	7,733.83
A:38995	10/14/26	Best Choice Home Care, LLC	370.00
A:38996	10/14/26	Soloff LLC	468.00
A:38997	10/14/26	Blick Art Materials, LLC	1,140.55
A:38998	10/14/26	Soloff LLC	273.00
A:38999	10/14/26	Brainspring	1,095.00
A:39000	10/14/26	Blue Diamond Disposal, Inc.	1,974.00
A:39001	10/14/26	Byram Township Board of Education	1,177.00
A:39002	10/14/26	Cascade School Supplies, Inc.	712.37
A:39003	10/14/26	Cisco Systems Capital Corp	3,507.90
A:39004	10/14/26	Celebrate the Children School	29,610.00
A:39005	10/14/26	Demco, Inc.	1,199.00
A:39006	10/14/26	Didax, Inc.	855.00
A:39007	10/14/26	Direct Energy Business	9.46
A:39008	10/14/26	Direct Energy Business	1.19
A:39009	10/14/26	Encore Fire Protection	993.60
A:39010	10/14/26	ePLUS Technology, Inc.	2,481.24
A:39011	10/14/26	Environmental Resource Associates	126.03
A:39012	10/14/26	ELIZABETHTOWN GAS	1,322.02
A:39013	10/14/26	ELIZABETHTOWN GAS	927.59
A:39014	10/14/26	Bruce A. Ferrentino	432.00
A:39015	10/14/26	Fleming, Bryan	99.00
A:39016	10/14/26	Flinn Scientific, Inc.	7.89
A:39017	10/14/26	John Fritzky	48.83
A:39018	10/14/26	Foundation for Educational Administration, Inc.	450.00

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Check#	Date	Vendor (Payee)	Amount
A:39019	10/14/26	Foundation for Educational Administration, Inc.	125.00
A:39020	10/14/26	General Plumbing Supply, Inc.	178.87
A:39021	10/14/26	GoTo Communications, Inc.	2,336.13
A:39022	10/14/26	Grainger	781.13
A:39023	10/14/26	HD Supply	439.65
A:39024	10/14/26	HMH Education Company	3,025.00
A:39025	10/14/26	IXL Learning	6,545.00
A:39026	10/14/26	J & B Therapy, LLC	4,567.05
A:39027	10/14/26	Kim DeCarlo	1,470.00
A:39028	10/14/26	Kesler Science, LLC	1,158.00
A:39029	10/14/26	Kurtz Bros., Inc.	35.61
A:39030	10/14/26	Lakeshore Learning Materials	3,001.29
A:39031	10/14/26	Lyons Environmental Services, LLC	1,210.00
A:39032	10/14/26	Little, Venton	200.00
A:39033	10/14/26	Gordon Miller	144.00
A:39034	10/14/26	Municipal Capital Finance	220.00
A:39035	10/14/26	Municipal Capital Finance	1,540.00
A:39036	10/14/26	Edward Munoz	144.00
A:39037	10/14/26	Music Theatre International	910.00
A:39038	10/14/26	Newton Board of Education	334,524.30
A:39039	10/14/26	Newton Board of Education	27,495.00
A:39040	10/14/26	Newton Board of Education	14,704.20
A:39041	10/14/26	Newton Board of Education	17,855.10
A:39042	10/14/26	Newton Board of Education	19,305.00
A:39043	10/14/26	New Jersey Schools Insurance Group	155,883.02
A:39044	10/14/26	OTC Brands, Inc.	507.37
A:39045	10/14/26	PEARSON CLINICAL ASSESSMENT	763.04
A:39046	10/14/26	Pitsco Education, LLC.	18.43
A:39047	10/14/26	Pioneer Valley Books	92.25

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All Bank Accounts Included

Check#	Date	Vendor (Payee)	Amount
A:39048	10/14/26	Pro-Ed, Inc.	267.95
A:39049	10/14/26	Premier Health Associates, LLC	364.00
A:39050	10/14/26	Realtime Information Technology, Inc.	850.00
A:39051	10/14/26	Ridge & Valley Charter School	6,395.00
A:39052	10/14/26	RoNetco Supermarkets, Inc.	309.12
A:39053	10/14/26	Russick, Edward	144.00
A:39054	10/14/26	School Health Insurance Fund	201,106.00
A:39055	10/14/26	School Health Corporation	24.56
A:39056	10/14/26	Soundtrap US Inc.	499.00
A:39057	10/14/26	S&S Worldwide, Inc.	28.38
A:39058	10/14/26	Eric Schuman	144.00
A:39059	10/14/26	Starfall Education	70.00
A:39060	10/14/26	School Specialty, LLC	271.97
A:39061	10/14/26	School Specialty, LLC	133.31
A:39062	10/14/26	School Specialty, LLC	128.48
A:39063	10/14/26	School Specialty, LLC	89.27
A:39064	10/14/26	School Specialty, LLC	95.00
A:39065	10/14/26	School Specialty, LLC	50.39
A:39066	10/14/26	School Specialty, LLC	401.05
A:39067	10/14/26	Staples Contract & Commercial LLC	75.32
A:39068	10/14/26	Sussex County Educational Services Commission	191.58
A:39069	10/14/26	Sussex County Charter School for Technology	7,940.00
A:39070	10/14/26	Sussex County Educational Services Commission	287.37
A:39071	10/14/26	Bud Swanson	144.00
A:39072	10/14/26	Tricia Smith	7,825.00
A:39073	10/14/26	Talktools LLC	480.98
A:39074	10/14/26	The Craig School	13,650.00
A:39075	10/14/26	William Grennille	708.33
A:39076	10/14/26	William Ibanez	1,749.06

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All Bank Accounts Included

Check#	Date	Vendor (Payee)	Amount
A:39077	10/14/26	Nikki Tozer	2,420.00
A:39078	10/14/26	PEARSON CLINICAL ASSESSMENT	1,278.84
O:01493	10/14/26	MAP Restaurant Supplies	3,060.33

The Grand Total of all Checks from Fund 10 is:	37,526.94
The Grand Total of all Checks from Fund 11 is:	1,451,574.81
The Grand Total of all Checks from Fund 20 is:	48,111.56
The Grand Total of all Checks from Fund 60 is:	3,060.33
The Grand total of all checks for this period is:	1,540,273.64

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STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Health and Safety Evaluation of School Buildings Checklist 2026-2027

County: Sussex **District:** Andover Regional

Building	Check One (✓ or X)
Leased	
Owned	X

School Building: Long Pond School

Completed By: Robert Riffel **Date:** 9/15/26

This form shall be used for the evaluation of school buildings (pursuant to N.J.A.C. 6A:26-6.1 and N.J.A.C. 6A:26-8.1) Traditional Public School Districts (owned or leased), Approved Private Schools for Students with Disabilities (APSSD), Charter Schools, Renaissance School Projects and any other setting used for instruction.

This evaluation checklist shall be completed annually by appropriate district personnel and kept on file for inspection or other legal issues. These indicators cover regulations issued by NJDOE, NJDCA, NJUCC, POSHA, NFPA.

The emphasis of this evaluation checklist is on the health and safety of students and staff, even in the absence of a specific Statute or Code. The items listed are not mutually exclusive of other findings a monitor/inspector may cite. See "Health and Safety Evaluation of School Buildings Facilities Checklist Instructions & Guidance 2023-2024" document for additional detailed information.

Note: Items denoted with a 6A:26-8.1 reference, cover **all** school buildings but are also included in the Temporary Facilities Code.

References:

- **NFPA**: National Fire Protection Association
- **NJDCA**: Department of Community Affairs
- **N.J.A.C.:** New Jersey Administrative Code
- **N.J.S.A.**: New Jersey Statutes
- **PEOSH**: Public Employees Occupational Safety and Health Act.
- **UCC:** Uniform Construction Code

Supported by: N.J.A.C. 6A:26-6.1, 6.2, 6.3, 12 & 6A:19-6 and NJQSAC Fiscal Indicator 9a, 9b, 9c

Section A: 100% Items

(This section must have full compliance with all items.)

100% Compliance

Current Licenses and Certificates #1 to #10	Yes	No	N/A	Violation Location
1. A current certificate of compliance with the Uniform Fire Code has been issued by the local or State fire official/inspector within the year and posted in a conspicuous location (or current abatement inspection is available). This includes *Life Hazard Use Cert* and *Municipal Fire Inspection Cert*	X			
2. A current inspection report of the local health official (kitchen, cafeteria, pool, etc.) is available.	X			
3. A 3-year asbestos management plan, as required by A.H.E.R.A., is available including current six-month surveillance update reports. If constructed without asbestos, a letter of certification from the architect is available.	X			
4. An annual inspection report of the Department of Environmental Protection for the operation of a sewage treatment plant, where applicable, is available.	X			
5. Current boiler inspection certificate(s) posted at site of boiler(s).	X			
6. Current license(s) for high- and low-pressure boiler operators, as required by code, are properly posted.	X			
7. The following Environmental Inspection Reports are current and available for review: a) Safe Water Drinking Act. (N.J.A.C. 58:12A-1) (N.J.A.C. 6A:26-12.4). b) Evidence of testing of water for lead has been provided by the district through annual submittal of the Lead Testing Statement of Assurance. c) Indoor Air Quality d) Integrated Pest Management	X			
8. One fire drill and one school security drill are held each month. (See "Checklist Instructions" for Certificate of Assurance.) N.J.S.A. 18A:41-1 .	X			
9. Right-To-Know requirements are properly posted and SDS reporting materials on file for review.	X			
10. Janet's Law—District has Automated External Defibrillators (AEDs) identified with appropriate signage and made available in an unlocked location on school property, which are accessible during the school day and any other time in which a school-sponsored athletic event or team practice, in which pupils of the district are participating, is taking place and are within reasonable proximity of the school athletic field or gymnasium, as applicable. (Janet's Law N.J.S.A. 18A:40- 41a-41c)	X			

Exits/Exterior #11 to #12	Yes	No	N/A	Violation location
11. Exterior switches and receptacles are covered by securely fastened weather-proof plates and fixtures are securely mounted with no exposed wires.	X			
12. All exterior exits are in good condition, locked from outside access, are readily accessible and free of obstructions for use in an emergency, including: **a.** Fire escapes and/or exterior stairs can be safely negotiated. Exterior doors shall not be propped open. **b.** Panic hardware is provided on exit doors of all spaces with an occupancy load/capacity greater than 50.	X			

Interior #13 to #21	Yes	No	N/A	Violation Location
13. All electrical outlets, switches, receptacles and junction boxes, electric wires, fuses and/or circuit breaker panels, etc., are properly covered and/or secured and/or protected.	X			
14. Sufficient access and working space are provided and maintained around all electrical systems equipment. Items, especially combustibles, are a minimum of 36 inches from electrical power sources or equipment, i.e., circuit breaker panels, fuse boxes, transformers.	X			
15. Instructional areas are free of all unapproved construction, e.g., walls, partitions, doors and stairs, etc.	X			
16. Doors in any occupied space are free of deadbolts or slide bolts and permit exit without need of a key or special knowledge. N.J.A.C. 6A:26-8.1	X			
17. Unobstructed vision panels with code-approved glass are installed in doors opening into corridors. Interior glazing shall be safety glazing. N.J.A.C. 6A:26-8.1	X			
18. Kindergarten and Pre-K toilet requirements are met. N.J.A.C. 6A:26-6.3(h)4.	X			
19. District requested approvals as needed: Dual Use, Change-of-Use, Alternate (Toilet) Method of Compliance, Temporary sites (Temporary Classroom Units (TCUs) or rented facilities). Required DOE approvals in place.			X	
20. Dangerous chemicals (i.e., liquefied petroleum (LP) gas/propane) and/or explosive materials (i.e., gunpowder, picric acid) are *not* stored/present in the building. If needed, flammable and combustible materials are properly stored/maintained (i.e., in properly rated cabinets; **not** in boiler room/high-hazard areas).	X			
21. Carbon Monoxide (CO) Detectors must be in the vicinity of **all** fuel burning appliances. a. Gas and oil heating systems: boilers, furnaces, central and unitary equipment. b. Generators: portable and permanent.	X			

Interior #13 to #21	Yes	No	N/A	Violation Location
c. Natural gas and propane appliances: water heaters, ranges, stoves, ovens, laundry washers and dryers d. Fireplaces e. In hallways connected to space with the source N.J.A.C. 5:70-4.3(a), and N.J.A.C. 5:70-4.9(d)	X			

Vocational/Laboratories #22 to #25	Yes	No	N/A	Violation Location
22. Power machinery and equipment, as well as science laboratories, have appropriate safety features in place including, as applicable: **a.** Appropriate placement on the floor and required point-of-operation guards to protect users from injury due to moving parts. **b.** Clearly visible and accessible push-type emergency cut-off switches at appropriate locations within shops to de-energize electrical supply to non-portable machinery. **c.** Non-portable machinery provided with magnetic type switches to prevent automatic restart upon restoration of power after an electrical failure or reactivation of the emergency cut-off switch. **d.** Key-operated electric solenoid shut-off valves on natural gas lines in science laboratories and shops constructed after 1979. On all other gas lines there is an emergency shut-off valve which is clearly marked and accessible.	X			
23. At a minimum, one #20 ABC-rated fire extinguisher is provided in each laboratory and vocational area.	X			
24. Adequate eye and body protection are provided, including: **a.** Eye protection devices (glasses, goggles) for students and faculty in each laboratory and shop area, including appropriate provision for their sanitation. **b.** Emergency eyewash device(s), with 15 minutes continuous flow, where caustic or corrosive materials are used. **c.** An emergency cold-water shower for chemistry laboratory if constructed after October 1985. N.J.A.C. 6A:26-12.5(d)	X			
25. Provision of proper local or general ventilation and/or exhausting of toxic and/or dangerous fumes and/or odors, including for the following activities, as applicable: **a.** For science activities (i.e., via fume hoods) **b.** For welding operations **c.** For paint spraying operations: 1. Automotive: should have a separate exhaust system. 2. Art: proper ventilation for spray paint with fumes **d.** Art: Designated safe space/room for kilns with proper ventilation **e.** In dust generating operations, such as wood working, a dust collecting system which should be either single or multi-use vacuum packs or a central dust collection system	X			

Total	Yes	No	N/A
100% Items Total	24	0	1

Space for Notes:

Section B: 80% Items

Must be compliant with 80% of these items to pass.

80% Compliance

Exits/Exterior #1 to #4	Yes	No	N/A	Violation Location
1. No evidence of major exterior building structural damage. Example(s) would include: **a.** Exterior walls appear free of structural cracks, loose masonry and crumbling parapets; lintels appear free of rust and flaking. **b.** Gutters and downspouts appear to be in good condition and are secured to the building; runoff does not appear to be obstructed or create poor drainage or soil erosion.	X			
2. All exterior receptacles are GFCI-protected in accordance with code.	X			
3. All school grounds, including general purpose play areas and athletic fields, are free of holes, glass, stumps, roots, rocks and other hazardous obstacles. Fences are maintained and are free of holes. The outside physical education area for students shall include, but not be limited to, sufficient space, equipment, and safe surfaces for students and program needs and are protected from hazards or traffic conditions.	X			
4. Playground area and equipment appear to be in safe operating condition and in compliance with code and the district maintains documentation of compliance and regular (annual and/or monthly) inspections.	X			

Interior Items #5 to #26	Yes	No	N/A	Violation Location
5. All interior exits and corridors are in good condition, readily accessible, and free of obstructions and/or excessive materials that would hinder exit.	X			
6. Emergency evacuation egress procedures are posted at a visible height and standard location in all areas.	X			
7. Doors leading to interior courtyards are clearly marked: "Not an Exit" and such doors should open into the corridor.	X			
8. Handrails on both sides of interior stairways, guardrails and interior stair treads are free of surface features that may cause injury and/or are properly secured. Interior stair treads do not show evidence of extensive wear and are generally in good repair.	X			
9. Stage curtains need to indicate flame proof or flame retardant and certificates are on file.	X			

Interior Items #5 to #26	Yes	No	N/A	Violation Location
10. All education spaces shall be equipped with a communication device/system connected to the main office and capable of emergency communication to local authorities or 9-1-1.	X			
11. Electric outlets and/or wiring appear appropriate, including: a. GFI protection for receptacle(s) within 6 feet of water in accordance with code. b. Electrical extension cords and surge protectors used appropriately, with extension cords only used *temporarily*. c. Sufficient electrical duplex outlets shall be provided to satisfy the program needs as provided in code. N.J.A.C. 6A:26-6.3(f)	X			
12. Nurse's Office: Space shall provide the necessary facilities, equipment and supplies for the performance of the duties required under State law and the rules by health services personnel. N.J.A.C. 6A:26-6.3(9) and N.J.A.C. 6A:26-12.3	X			
13. Individual or central mechanical ventilation unit(s) are operating in all student- and staff-occupied rooms/areas and toilet facilities; air conditioners are operational in windowless interior areas. Heating and ventilation requirements shall be as set forth in code. N.J.A.C. 6A:26-6.3(d)	X			
14. Lighting levels in all instructional areas at least 50-foot candles, as measured with a light meter, comply with code and lamps/bulbs are covered with a lens cover or equivalent protection. N.J.A.C. 6A:26-6.3(g)	X			
15. Instructional areas have no unauthorized and/or potentially hazardous materials/equipment in rooms. (see guidance doc) Uniform Fire Code Dangerous touch points in educational spaces, such as hot pipes and radiators, should be covered. N.J.A.C. 6A:26-6.3 (e)(5)	X			
16. A chalkboard, whiteboard, and/or electronic display board is/are provided in each instructional space and is/are free of cracks and jagged edges. N.J.A.C. 6A:26-8.1.viii.(1)	X			
17. Ceilings, walls and floors are free of holes, sags, and evidence of water damage. The average ceiling height shall be at least 8 feet for instructional spaces in an existing public school, in a district owned facility and in rented or leased buildings not on school district-owned sites. N.J.A.C. 6A:26-6.3(6) and N.J.A.C. 6A:8.1.d.1.i.(1)	X			

Interior Items #5 to #26	Yes	No	N/A	Violation Location
18. Area and floor drains, where provided, appear to be in working order and covered with appropriate plates; unused (abandoned) waste lines (drains) are sealed off/capped.	X			
19. Floors throughout the school are clean and free of trash, as well as appear free of slipping, tripping and/or other hazards. Egress through halls and exits are clear and accessible. Concrete floors in all instructional areas, except shops, shall be covered with a resilient floor covering. N.J.A.C. 6A:26-d-1, i 5	X			
20. Supplies and materials are neatly and appropriately stored: **a.** Storage racks/shelving over 6 feet in height are properly secured from tipping. **b.** There is no storage within 24 inches of a ceiling. In spaces with sprinkler systems, storage is at least a minimum of 18 inches below sprinkler head deflectors. **c.** Storage is organized to allow safe access within and through space.	X			
21. Provision shall be made for storage of students' clothing in other than a corridor or exit way. Student lockers are usable, i.e., doors, handles and locks are operable. N.J.A.C. 6A:26-8.1 (i) (7)	X			
22. Drinking fountains are provided with sufficient water pressure or access to water coolers is readily available. Potable water shall be available and drinking fountains/bubblers shall be provided for students in cafeterias and in preschool and kindergarten programs in accordance with N.J.A.C. 6A:26-12.4 and N.J.A.C. 6A:26-8.1 (d) (1) (v).	X			
23. Toilet facilities shall meet existing UCC requirements for the E Use Group as determined by the construction official. Toilet facilities shall be available within a reasonable distance not more than one floor away and shall be equipped with an exterior operable window sash or mechanical exhaust ventilation. N.J.A.C. 6A:26-8.1	X			
24. Food and non-food items (i.e., cleaning products, etc.) in home economics rooms and cafeteria/kitchen are stored separately.	X			
25. Non-instructional areas are free of all unapproved construction, e.g. walls, partitions, doors and stairs.	X			
26. Furniture and equipment are in good condition and suitable for the age and size of the students and purposes of instruction shall be provided. N.J.A.C. 6A:26-8.1	X			

Vocational/Laboratories #27 to #34	Yes	No	N/A	Violation Location
27. Corrosives, toxic and other hazardous substances are stored in properly rated cabinets and are labeled accordingly.	X			
28. Required space is available for the safe operation of machinery.	X			
29. Mechanical and hydraulic automotive lifts have locking devices to hold them in the extended (open) position.			X	
30. Floors and aisles in all shops are free of slipping and tripping hazards.	X			
31. "Eye Hazard Area - Wear Your Eye Protection" signs are posted.	X			
32. The following additional safety measures are in place if welding operations are on-going: **a.** Welding curtains are provided and are painted with a finish of low reflectivity. **b.** Personal protective equipment (e.g., goggles, aprons, etc.) are provided.			X	
33. Pressurized gas cylinders are secured (chain and eye hooks to welding cart, etc.) and valve protection caps are in place.			X	
34. Oxygen cylinders in storage are separated from fuel gas cylinders (acetylene) or combustible materials a minimum distance of 20 feet.			X	

Total	Yes	No	N/A
80% Items Total	30	0	4

Note: Violations of 100% items 12, 16 and 17 and 80% item 15 are the most egregious. Please refer to the Guidance Document for details.

Misc: Purseuent to the State Fire Marshall guidance, clothes dryers, particularly lint collectors and exhaust vents shall receive regular maintenance to avoid fire hazard.

Space for Notes:

School Facility Score Summary 2026-2027

Note: This form must be signed and dated.

Scoring Sections	100% Section A	80% Section B
Maximum # of Compliant Questions:	25	34

100% Section A Compliance

100% Section A Compliance	Score
Number of **No** Reponses in Section A	0

NJQSAC Fiscal DPR (All items are compliant in building)	Must select one (✓)
Compliant (no exceptions)	✓
Non-compliant (Section is non-compliant with *any* exceptions. Corrective action needed).	

80% Section B Compliance

80% Section B Compliance	Score
A. Number of **Yes** Responses	30
B. Number of **No** Responses	0
C. Subtotal **[A + B]**	30
D. Multiply [**(C)** × 80%]	24

NJQSAC Fiscal DPR (At least 80% of items are compliant in the building/buildings)	Must select one (✓)
Compliant The school building passes if Line (A) is equal to or greater than Line (D)	✓
Non-compliant The school building fails if Line (A) is less than Line (D). Corrective action is needed.	

LEA Assurance Signatures

School Facility Name: Long Pond School

Title	Signature	Date
Completed by (add title below): Robert Riffel		9/15/26
Certified Educational Facilities Manager (if position used by district) or Head/Lead Custodian		9/15/26
Chief School Administrator or SBA		9/16/26
Building Principal		9/16/26

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Health and Safety Evaluation of School Buildings Checklist 2026-2027

County: Sussex **District:** Andover Regional

Building	Check One (✓ or X)
Leased	
Owned	X

School Building: Florence M. Burd

Completed By: Robert Riffel **Date:** 9/15/26

This form shall be used for the evaluation of school buildings (pursuant to N.J.A.C. 6A:26-6.1 and N.J.A.C. 6A:26-8.1) Traditional Public School Districts (owned or leased), Approved Private Schools for Students with Disabilities (APSSD), Charter Schools, Renaissance School Projects and any other setting used for instruction.

This evaluation checklist shall be completed annually by appropriate district personnel and kept on file for inspection or other legal issues. These indicators cover regulations issued by NJDOE, NJDCA, NJUCC, POSHA, NFPA.

The emphasis of this evaluation checklist is on the health and safety of students and staff, even in the absence of a specific Statute or Code. The items listed are not mutually exclusive of other findings a monitor/inspector may cite. See "Health and Safety Evaluation of School Buildings Facilities Checklist Instructions & Guidance 2023-2024" document for additional detailed information.

Note: Items denoted with a 6A:26-8.1 reference, cover **all** school buildings but are also included in the Temporary Facilities Code.

References:

- **NFPA**: National Fire Protection Association
- **NJDCA**: Department of Community Affairs
- **N.J.A.C.:** New Jersey Administrative Code
- **N.J.S.A.**: New Jersey Statutes
- **PEOSH**: Public Employees Occupational Safety and Health Act.
- **UCC:** Uniform Construction Code

Supported by: N.J.A.C. 6A:26-6.1, 6.2, 6.3, 12 & 6A:19-6 and NJQSAC Fiscal Indicator 9a, 9b, 9c

Section A: 100% Items

This section must have full compliance with all items.)

100% Compliance

Current Licenses and Certificates #1 to #10	Yes	No	N/A	Violation Location
1. A current certificate of compliance with the Uniform Fire Code has been issued by the local or State fire official/inspector within the year and posted in a conspicuous location (or current abatement inspection is available). This includes *Life Hazard Use Cert* and *Municipal Fire Inspection Cert*	X			
2. A current inspection report of the local health official (kitchen, cafeteria, pool, etc.) is available.	X			
3. A 3-year asbestos management plan, as required by A.H.E.R.A., is available including current six-month surveillance update reports. If constructed without asbestos, a letter of certification from the architect is available.	X			
4. An annual inspection report of the Department of Environmental Protection for the operation of a sewage treatment plant, where applicable, is available.	X			
5. Current boiler inspection certificate(s) posted at site of boiler(s).	X			
6. Current license(s) for high- and low-pressure boiler operators, as required by code, are properly posted.	X			
7. The following Environmental Inspection Reports are current and available for review: a) Safe Water Drinking Act. (N.J.A.C. 58:12A-1) (N.J.A.C. 6A:26-12.4). b) Evidence of testing of water for lead has been provided by the district through annual submittal of the Lead Testing Statement of Assurance. c) Indoor Air Quality d) Integrated Pest Management	X			
8. One fire drill and one school security drill are held each month. (See "Checklist Instructions" for Certificate of Assurance.) N.J.S.A. 18A:41-1 .	X			
9. Right-To-Know requirements are properly posted and SDS reporting materials on file for review.	X			
10. Janet's Law—District has Automated External Defibrillators (AEDs) identified with appropriate signage and made available in an unlocked location on school property, which are accessible during the school day and any other time in which a school-sponsored athletic event or team practice, in which pupils of the district are participating, is taking place and are within reasonable proximity of the school athletic field or gymnasium, as applicable. (Janet's Law N.J.S.A. 18A:40- 41a-41c)	X			

Exits/Exterior #11 to #12	Yes	No	N/A	Violation location
11. Exterior switches and receptacles are covered by securely fastened weather-proof plates and fixtures are securely mounted with no exposed wires.	X			
12. All exterior exits are in good condition, locked from outside access, are readily accessible and free of obstructions for use in an emergency, including: **a.** Fire escapes and/or exterior stairs can be safely negotiated. Exterior doors shall not be propped open. **b.** Panic hardware is provided on exit doors of all spaces with an occupancy load/capacity greater than 50.	X			

Interior #13 to #21	Yes	No	N/A	Violation Location
13. All electrical outlets, switches, receptacles and junction boxes, electric wires, fuses and/or circuit breaker panels, etc., are properly covered and/or secured and/or protected.	X			
14. Sufficient access and working space are provided and maintained around all electrical systems equipment. Items, especially combustibles, are a minimum of 36 inches from electrical power sources or equipment, i.e., circuit breaker panels, fuse boxes, transformers.	X			
15. Instructional areas are free of all unapproved construction, e.g., walls, partitions, doors and stairs, etc.	X			
16. Doors in any occupied space are free of deadbolts or slide bolts and permit exit without need of a key or special knowledge. N.J.A.C. 6A:26-8.1	X			
17. Unobstructed vision panels with code-approved glass are installed in doors opening into corridors. Interior glazing shall be safety glazing. N.J.A.C. 6A:26-8.1	X			
18. Kindergarten and Pre-K toilet requirements are met. N.J.A.C. 6A:26-6.3(h)4.	X			
19. District requested approvals as needed: Dual Use, Change-of-Use, Alternate (Toilet) Method of Compliance, Temporary sites (Temporary Classroom Units (TCUs) or rented facilities). Required DOE approvals in place.			X	
20. Dangerous chemicals (i.e., liquefied petroleum (LP) gas/propane) and/or explosive materials (i.e., gunpowder, picric acid) are *not* stored/present in the building. If needed, flammable and combustible materials are properly stored/maintained (i.e., in properly rated cabinets; **not** in boiler room/high-hazard areas).	X			
21. Carbon Monoxide (CO) Detectors must be in the vicinity of **all** fuel burning appliances. a. Gas and oil heating systems: boilers, furnaces, central and unitary equipment. b. Generators: portable and permanent.	X			

Interior #13 to #21	Yes	No	N/A	Violation Location
c. Natural gas and propane appliances: water heaters, ranges, stoves, ovens, laundry washers and dryers d. Fireplaces e. In hallways connected to space with the source N.J.A.C. 5:70-4.3(a), and N.J.A.C. 5:70-4.9(d)	X			

Vocational/Laboratories #22 to #25	Yes	No	N/A	Violation Location
22. Power machinery and equipment, as well as science laboratories, have appropriate safety features in place including, as applicable: **a.** Appropriate placement on the floor and required point-of-operation guards to protect users from injury due to moving parts. **b.** Clearly visible and accessible push-type emergency cut-off switches at appropriate locations within shops to de-energize electrical supply to non-portable machinery. **c.** Non-portable machinery provided with magnetic type switches to prevent automatic restart upon restoration of power after an electrical failure or reactivation of the emergency cut-off switch. **d.** Key-operated electric solenoid shut-off valves on natural gas lines in science laboratories and shops constructed after 1979. On all other gas lines there is an emergency shut-off valve which is clearly marked and accessible.			X	
23. At a minimum, one #20 ABC-rated fire extinguisher is provided in each laboratory and vocational area.	X			
24. Adequate eye and body protection are provided, including: **a.** Eye protection devices (glasses, goggles) for students and faculty in each laboratory and shop area, including appropriate provision for their sanitation. **b.** Emergency eyewash device(s), with 15 minutes continuous flow, where caustic or corrosive materials are used. **c.** An emergency cold-water shower for chemistry laboratory if constructed after October 1985. N.J.A.C. 6A:26-12.5(d)			X	
25. Provision of proper local or general ventilation and/or exhausting of toxic and/or dangerous fumes and/or odors, including for the following activities, as applicable: **a.** For science activities (i.e., via fume hoods) **b.** For welding operations **c.** For paint spraying operations: 1. Automotive: should have a separate exhaust system. 2. Art: proper ventilation for spray paint with fumes **d.** Art: Designated safe space/room for kilns with proper ventilation **e.** In dust generating operations, such as wood working, a dust collecting system which should be either single or multi-use vacuum packs or a central dust collection system	X			

Total	Yes	No	N/A
100% Items Total	22	0	3

Space for Notes:

Section B: 80% Items

Must be compliant with 80% of these items to pass.

80% Compliance

Exits/Exterior #1 to #4	Yes	No	N/A	Violation Location
1. No evidence of major exterior building structural damage. Example(s) would include: **a.** Exterior walls appear free of structural cracks, loose masonry and crumbling parapets; lintels appear free of rust and flaking. **b.** Gutters and downspouts appear to be in good condition and are secured to the building; runoff does not appear to be obstructed or create poor drainage or soil erosion.	X			
2. All exterior receptacles are GFCI-protected in accordance with code.	X			
3. All school grounds, including general purpose play areas and athletic fields, are free of holes, glass, stumps, roots, rocks and other hazardous obstacles. Fences are maintained and are free of holes. The outside physical education area for students shall include, but not be limited to, sufficient space, equipment, and safe surfaces for students and program needs and are protected from hazards or traffic conditions.	X			
4. Playground area and equipment appear to be in safe operating condition and in compliance with code and the district maintains documentation of compliance and regular (annual and/or monthly) inspections.	X			

Interior Items #5 to #26	Yes	No	N/A	Violation Location
5. All interior exits and corridors are in good condition, readily accessible, and free of obstructions and/or excessive materials that would hinder exit.	X			
6. Emergency evacuation egress procedures are posted at a visible height and standard location in all areas.	X			
7. Doors leading to interior courtyards are clearly marked: "Not an Exit" and such doors should open into the corridor.	X			
8. Handrails on both sides of interior stairways, guardrails and interior stair treads are free of surface features that may cause injury and/or are properly secured. Interior stair treads do not show evidence of extensive wear and are generally in good repair.	X			
9. Stage curtains need to indicate flame proof or flame retardant and certificates are on file.	X			

Interior Items #5 to #26	Yes	No	N/A	Violation Location
10. All education spaces shall be equipped with a communication device/system connected to the main office and capable of emergency communication to local authorities or 9-1-1.	X			
11. Electric outlets and/or wiring appear appropriate, including: a. GFI protection for receptacle(s) within 6 feet of water in accordance with code. b. Electrical extension cords and surge protectors used appropriately, with extension cords only used *temporarily*. c. Sufficient electrical duplex outlets shall be provided to satisfy the program needs as provided in code. N.J.A.C. 6A:26-6.3(f)	X			
12. Nurse's Office: Space shall provide the necessary facilities, equipment and supplies for the performance of the duties required under State law and the rules by health services personnel. N.J.A.C. 6A:26-6.3(9) and N.J.A.C. 6A:26-12.3	X			
13. Individual or central mechanical ventilation unit(s) are operating in all student- and staff-occupied rooms/areas and toilet facilities; air conditioners are operational in windowless interior areas. Heating and ventilation requirements shall be as set forth in code. N.J.A.C. 6A:26-6.3(d)	X			
14. Lighting levels in all instructional areas at least 50-foot candles, as measured with a light meter, comply with code and lamps/bulbs are covered with a lens cover or equivalent protection. N.J.A.C. 6A:26-6.3(g)	X			
15. Instructional areas have no unauthorized and/or potentially hazardous materials/equipment in rooms. (see guidance doc) Uniform Fire Code Dangerous touch points in educational spaces, such as hot pipes and radiators, should be covered. N.J.A.C. 6A:26-6.3 (e) (5)	X			
16. A chalkboard, whiteboard, and/or electronic display board is/are provided in each instructional space and is/are free of cracks and jagged edges. N.J.A.C. 6A:26-8.1.viii.(1)	X			
17. Ceilings, walls and floors are free of holes, sags, and evidence of water damage. The average ceiling height shall be at least 8 feet for instructional spaces in an existing public school, in a district owned facility and in rented or leased buildings not on school district-owned sites. N.J.A.C. 6A:26-6.3(6) and N.J.A.C. 6A:8.1.d.1.i.(1)	X			

Interior Items #5 to #26	Yes	No	N/A	Violation Location
18. Area and floor drains, where provided, appear to be in working order and covered with appropriate plates; unused (abandoned) waste lines (drains) are sealed off/capped.	X			
19. Floors throughout the school are clean and free of trash, as well as appear free of slipping, tripping and/or other hazards. Egress through halls and exits are clear and accessible. Concrete floors in all instructional areas, except shops, shall be covered with a resilient floor covering. N.J.A.C. 6A:26-d-1, i 5	X			
20. Supplies and materials are neatly and appropriately stored: **a.** Storage racks/shelving over 6 feet in height are properly secured from tipping. **b.** There is no storage within 24 inches of a ceiling. In spaces with sprinkler systems, storage is at least a minimum of 18 inches below sprinkler head deflectors. **c.** Storage is organized to allow safe access within and through space.	X			
21. Provision shall be made for storage of students' clothing in other than a corridor or exit way. Student lockers are usable, i.e., doors, handles and locks are operable. N.J.A.C. 6A:26-8.1 (i) (7)	X			
22. Drinking fountains are provided with sufficient water pressure or access to water coolers is readily available. Potable water shall be available and drinking fountains/bubblers shall be provided for students in cafeterias and in preschool and kindergarten programs in accordance with N.J.A.C. 6A:26-12.4 and N.J.A.C. 6A:26-8.1 (d) (1) (v).	X			
23. Toilet facilities shall meet existing UCC requirements for the E Use Group as determined by the construction official. Toilet facilities shall be available within a reasonable distance not more than one floor away and shall be equipped with an exterior operable window sash or mechanical exhaust ventilation. N.J.A.C. 6A:26-8.1	X			
24. Food and non-food items (i.e., cleaning products, etc.) in home economics rooms and cafeteria/kitchen are stored separately.	X			
25. Non-instructional areas are free of all unapproved construction, e.g. walls, partitions, doors and stairs.	X			
26. Furniture and equipment are in good condition and suitable for the age and size of the students and purposes of instruction shall be provided. N.J.A.C. 6A:26-8.1	X			

Vocational/Laboratories #27 to #34	Yes	No	N/A	Violation Location
27. Corrosives, toxic and other hazardous substances are stored in properly rated cabinets and are labeled accordingly.	X			
28. Required space is available for the safe operation of machinery.	X			
29. Mechanical and hydraulic automotive lifts have locking devices to hold them in the extended (open) position.			X	
30. Floors and aisles in all shops are free of slipping and tripping hazards.	X			
31. "Eye Hazard Area - Wear Your Eye Protection" signs are posted.			X	
32. The following additional safety measures are in place if welding operations are on-going: **a.** Welding curtains are provided and are painted with a finish of low reflectivity. **b.** Personal protective equipment (e.g., goggles, aprons, etc.) are provided.			X	
33. Pressurized gas cylinders are secured (chain and eye hooks to welding cart, etc.) and valve protection caps are in place.			X	
34. Oxygen cylinders in storage are separated from fuel gas cylinders (acetylene) or combustible materials a minimum distance of 20 feet.			X	

Total	Yes	No	N/A
80% Items Total	29	0	5

Note: Violations of 100% items 12, 16 and 17 and 80% item 15 are the most egregious. Please refer to the Guidance Document for details.

Misc: Purseuent to the State Fire Marshall guidance, clothes dryers, particularly lint collectors and exhaust vents shall receive regular maintenance to avoid fire hazard.

Space for Notes:

School Facility Score Summary 2026-2027

Note: This form must be signed and dated.

Scoring Sections	100% Section A	80% Section B
Maximum # of Compliant Questions:	25	34

100% Section A Compliance

100% Section A Compliance	Score
Number of **No** Reponses in Section A	0

NJQSAC Fiscal DPR (All items are compliant in building)	Must select one (✓)
Compliant (no exceptions)	✓
Non-compliant (Section is non-compliant with *any* exceptions. Corrective action needed).	

80% Section B Compliance

80% Section B Compliance	Score
A. Number of **Yes** Responses	29
B. Number of **No** Responses	0
C. Subtotal **[A + B]**	29
D. Multiply [**(C)** × 80%]	23

NJQSAC Fiscal DPR (At least 80% of items are compliant in the building/buildings)	Must select one (✓)
Compliant The school building passes if Line (A) is equal to or greater than Line (D)	✓
Non-compliant The school building fails if Line (A) is less than Line (D). Corrective action is needed.	

LEA Assurance Signatures

School Facility Name: Florence M. Burd

Title	Signature	Date
Completed by (add title below): Robert Riffel		9/15/26
Certified Educational Facilities Manager (if position used by district) or Head/Lead Custodian		9/15/26
Chief School Administrator or SBA	Nicole Smith	9/16/26
Building Principal		9/17/26

School Bus Evacuation Fall 2026 Evacuations - Schoolwide

Date	Time	School	Location of Drill	Route#	Administrator/Witness	Bus Contractor
10/1/2026	10:26 AM	Florence M Burd	Front Parking Lot	*All / K	Nicole Dilkes	Stocker Bus Co.
10/1/2026	10:11 AM	Florence M Burd	Front Parking Lot	*All / 1st	Nicole Dilkes	Stocker Bus Co.
10/1/2026	9:55 AM	Florence M Burd	Front Parking Lot	*All / 2nd	Nicole Dilkes	Stocker Bus Co.
10/1/2026	9:40 AM	Florence M Burd	Front Parking Lot	*All / 3rd	Nicole Dilkes	Stocker Bus Co.
10/1/2026	9:26 AM	Florence M Burd	Front Parking Lot	*All / 4th	Nicole Dilkes	Stocker Bus Co.
10/1/2026	10:46 AM	Florence M Burd	Front Parking Lot	*All / PS 1	Nicole Dilkes	Stocker Bus Co.
10/1/2026	10:55 AM	Florence M Burd	Front Parking Lot	*All / PS 2	Nicole Dilkes	Stocker Bus Co.
10/1/2026	11:01 AM	Florence M Burd	Front Parking Lot	*All / MD, LLD	Nicole Dilkes	Stocker Bus Co.
10/1/2026	9:00 AM	Long Pond	Outside Gymnasium	*All / 5th & MD	Bryan Fleming	Stocker Bus Co.
10/1/2026	9:20 AM	Long Pond	Outside Gymnasium	*All / 6th & MD	Bryan Fleming	Stocker Bus Co.
10/1/2026	9:40 AM	Long Pond	Outside Gymnasium	*All / 7th & MD	Bryan Fleming	Stocker Bus Co.
10/1/2026	10:00 AM	Long Pond	Outside Gymnasium	*All / 8th & MD	Bryan Fleming	Stocker Bus Co.
* This was a district-wide bus evacuation of bus routes AND-01, AND-02, AND-05, AND-06, AND-07, AND-09, AND-10, AND-17, AND-21, AND-26 E-27163, E-27164, E-27165, E-27166, Q-90, E-27175, Q-34						
Not yet Provided		Sussex County Tech	SCTS - Horseshoe	SCST-01		First Student, Inc.
Not yet Provided		Newton High School	Back Student Parking Lot	NHS-12		First Student, Inc.
Not yet Provided		Newton High School	Back Student Parking Lot	NHS-13		First Student, Inc.
Not yet Provided		Newton High School	Back Student Parking Lot	NHS-19		First Student, Inc.
Not yet Provided		Newton High School	Back Student Parking Lot	NHS-23		First Student, Inc.
Not yet Provided						
Not yet Provided		Pope John Academy	School Parking Lot	PP1		First Student, Inc.
Not yet Provided		Pope John Academy	School Parking Lot	PP3		First Student, Inc.

As Per Administrative Code N.J.A.C. 6A:27-11.2 The above mentioned school bus evacuations drills were performed

NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26-20.8

County	Sussex	Current Area Cost Allowance per SF	$ 143.00
District Name	Andover Regional	District contact name	Nicole Sylvester
District Number	370090	District contact phone	973-315-5254 x404
Filing Date	10/6/2026	District contact e-mail	nsylvester@andoverregional.org

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior 10 Years' Actual + Current Year's Budgeted Expenditures (See Detailed Sheet)	Min. Annual Target Expenditure for FY 27-28	Anticipated Budget for FY 27-28
Florence M. Burd	010	46,419	$ 6,637,917	$ 1,208,538	$ 13,276	$ 855,000
Long Pond School	040	91,000	13,013,000	1,697,805	26,026	625,000
			-	-	-	
			-	-	-	
			-	-	-

Detailed Actual Expenditures by Year by Building Worksheet

District Name	Andover Regional													370090
A	B	C	N	O	P	Q	R	S	T	U	V	W	X	Total
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	10 Year(s)+ Budgeted
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
		Years:	1	2	3	4	5	6	7	8	9	10	n/a	
Florence M. Burd	010	46,419	$ 22,405	$ 58,026	$ 64,478	$ 47,005	$ 63,156	$ 62,652	$ 153,462	$ 78,836	$ 150,861	$ 370,736	$ 136,921	$ 1,208,538
Long Pond School	040	91,000	22,405	92,353	103,794	75,486	129,691	246,794	197,279	175,935	155,294	119,240	379,534	1,697,805
0	000	0												-
0	000	0												-
0	000	0												-

District: Andover Regional			
Comprehensive Maintenance Plan [NJAC 6A:26-20 et seq.]		**Contact Person:**	Nicole Sylvester
County/District Code	**37 0090**	**Email/Phone:**	nsylvester@andoverregional.org 973-315-5254 x404
School Name	**Actual FY: 2025-26**	**Budgeted FY: 2026-27**	**Anticipated FY: 2027-28**
Intro Comments:	*Amts. in this column are budgeted in function 261-Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.*	*Amts. in this column are what you plan to budget next year. This column should equal or exceed the required maintenance calculation from M-1. Unless you can support less!*	
	NOTE: The Description below should be consistent with "Required Maintenance" activities [NJAC 6A:26-1.2]		
School	**$ 370,736**	**$ 136,921**	**$ 855,000**
Florence M. Burd			
	Prune trees	Change Flourcent bulbs to LED	Burglar Alarm upgrade
	Exterior Painting & power washing	Upgrade baseball fields	Door Hinges
	Upgraded controls	Change covebase in hallways	Prune trees
	Electric to Shed	Burglar Alarm upgrade	Exterior Painting & power washing
	Change ceiling Tiles	Door Hinges	Pump out septic
	Changed air filters	Prune trees	Upgraded controls
	Gardening/Landscaping	Exterior Painting & power washing	Electric to Shed
	Stage Repairs to Doors	Pump out septic	Change ceiling Tiles
	New floor machines	Upgraded controls	Changed air filters
	Repaint outside curbing	Electric to Shed	Gardening/Landscaping
	Signage upgrades	Change ceiling Tiles	Switch generator to gas
	Septic replacement	Changed air filters	Rekey interior doors
	Playground upgrade	Gardening/Landscaping	Stage Repairs to Doors
	Fencing near playroud/parking lot	Switch generator to gas	Repaint outside curbing
	New shed	Rekey interior doors	Signage upgrades
		Stage Repairs to Doors	Minisplit in Main Office
		Septic replacement	

District: Andover Regional					
Comprehensive Maintenance Plan [NJAC 6A:26-20 et seq.]			Contact Person:	Nicole Sylvester	
County/District Code	37 0090		Email/Phone:	nsylvester@andoverregional.org 973-315-5254 x404	
School Name	Actual FY: 2025-26		Budgeted FY: 2026-27	Anticipated FY: 2027-28	
School	$	119,240	$ 379,534	$	625,000
Long Pond School					
	Localized Repairs		Paving	Change Flourcent bulbs to LED	
	Pest Control		Localized Repairs	Change covebase in hallways	
	Annual service inspection of all systems		Pest Control	New Stage Curtain	
	Plumbing upgrades		Annual service inspection of all systems	Localized Repairs	
	Electrical upgrades		Work on sewer plant	Pest Control	
	Sewer plant upgrades/maintenance		Plumbing upgrades	Annual service inspection of all systems	
	HVAC upgrades & Maintenance		Electrical upgrades	Work on sewer plant	
	Repair, patch & paint walls		Sewer plant upgrades/maintenance	Plumbing upgrades	
	Gym Floor		HVAC upgrades & Maintenance	Electrical upgrades	
	Prune trees		Repair, patch & paint walls	Sewer plant upgrades/maintenance	
	Changed air filters		Gym Floor	HVAC upgrades & Maintenance	
	Gardening		Prune trees	Repair, patch & paint walls	
	Staircase Tread Replaced		Changed air filters	Gym Floor	
	Floor Machines		Gardening	Prune trees	
	Stage Repairs to Doors			Changed air filters	
	Painting Maintenance			Gardening	
	Fire Sprinkler Repairs			Stage Repairs to Doors	
	Scoreboard Upgrade			Painting Maintenance	
	Parking Lot Line Painting			Fire Sprinkler Repairs	
	Work Truck			Parking Lot Line Painting	
Eligible Facilities-Total	$	489,976	$ 516,455	$	1,480,000
Non-Eligible Facilities					
Rounding					
Totals Function 261	$	489,976	$ 516,455	$	1,480,000
Total per ACFR or BSR at 6/30	$	489,976.00			
Total Per Budget			$ 516,455.00		
Difference: Must Equal Zero	$	-	$ -		
Comments/Explanations					

ANDOVER REGIONAL SCHOOL DISTRICT
707 Limecrest Road
Newton, NJ 07860
Telephone: 973-315-5255 FAX: 973-383-8348

ARSD Monthly Suspension/HIB Report

9/17/26-10/7/26

Suspensions						
	Student ID	**Grade**	**Gender**	**Infraction**	**ISS/OSS**	**# of Days**
FMB	-	-	-	-	-	-
LPS	4317	8	F	Disruptive/Inappropriate Behavior (Vape Device/Vape Cartridges)	ISS	9

Harassment, Intimidation and Bullying Reports						
	# of Alleged Incidents	# of Alleged Incidents not Investigated	# of Confirmed Incidents	# in progress	Nature of Confirmed Incidents	Hours of Investigation
FMB	0	0	0	0	0	0
LPS	0	HIB-2627-3	0	HIB-2627-2	0	2

School Nursing Services Plan **Andover Regional School District**
N.J.A.C. 6A: 16-2.1 **2026- 2027 School Year**

The Andover Regional School District consists of one elementary school and one middle school with approximately 527 students determined by 2026-2027 enrollments as of September 18, 2026. Our elementary school also services preschool students. There are two School Nurses employed by the Andover Regional School District. The Nurse's assignments for the 2026-2027 school year are as follows:

Long Pond Middle School: Erik Burneyko, BSN, RN, CSN
Florence M. Burd School: Maia Febrero, BSN, RN

Roles of the Certified School Nurse

The certified school nurse in the Andover Regional School District practices a multitude of roles as determined by the New Jersey Nurse Practice Act, the American Nurses Association/National Association of School Nurses Standards of School Nursing, the New Jersey Administrative Code (18A: 40-1 and 3.3), and the New Jersey Department of Education Health Services Guidelines. The certified school nurse's scope of practice focuses on promoting the health of students and staff, which is a prerequisite for successful learning.

As adopted by the State Board of Education on September 6, 2006, "the role of the certified school nurse shall include, but not be limited to":

- Carrying out written orders of the medical home and standing orders of the school physician. All orders to be renewed at the beginning of each year.
- Conducting health screenings pursuant to N.J.A.C.6A: 16-2.2, including follow-up for all students. Monitoring vital signs and general health status for all emergent issues and students suspected of being under the influence of alcohol and controlled, dangerous substances pursuant to N.J.S.A. 18A: 40-4.
- Maintaining student health records, this includes an A-45 form required by the State of New Jersey, health history and appraisal cards on each student, document required immunizations and physical examinations.
- Recommending to the school superintendent those students who shall not be admitted or retained in the school building based on a parent's/guardian's failure to provide evidence of the child's immunization according to the schedules specified in N.J.A.C. 8:57-4.3.
- Recommending to the school superintendent exclusion of students who have evidence of communicable disease (N.J.A.C. 18A: 40-7 and 8).
- Directing and supervising the emergency administration of epinephrine and training volunteer school staff designated to serve as delegates (N.J.S.A. 18A 40-12.6).
- The school nurse is required to train volunteer school staff to administer glucagon during a diabetic emergency, if the nurse is not physically present (N.J.S.A 18A 40-12. 11-21). This law also requires the school to develop standard procedures, forms and training protocols in accordance with district policies.

- Administering asthma medications through the use of a nebulizer as well as asthma medications ordered by a physician.
- Directing and supervising the health services activities of any school staff to which the certified school nurse has delegated a nursing task.
- Classroom instruction in areas related to health pursuant to N.J.A.C.6A: 9-13.3.
- Reviewing/summarizing available health and medical information regarding the student and transmitting a summary of relevant health and medical information to the Child Study Team for meeting pursuant to N.J.A.C. 6A: 14-3.4(h).
- Writing and updating, at least annually, the Individualized Health Care Plan for students' medical needs and instructing staff as appropriate.
- Implementing and assisting the development of healthcare procedures for students in the event of an emergency.
- Instructing faculty/staff on communicable disease and other health concerns, pursuant to N.J.S.A. 18 A: 40-3; and
- Providing other nursing services consistent with the school nurse's education services certification endorsement as a school nurse issued by the State Board of Examiners and current license approved by the State Board of Nursing.

The goals of school nursing are health protection and health promotion. The Andover Regional School District employs one certified school nurse and one registered nurse who is currently pursuing school nurse certification under an emergency certificate. Together, they are responsible for meeting the health needs of the students who attend our schools. In an ongoing effort to ensure that students remain healthy and ready to learn, the certified school nurse assumes the following roles:

Health Services Manager: The School Nurse works in an environment where priorities can change many times a day. He or she assumes a wide variety of roles and must meet specific deadlines according to predetermined schedules. In order to balance all of the demands made on him or her, at any given time, the nurse, as manager, must always be alert and ready to assess and manage any emergency/health problem that presents itself during the school day. For this reason, the School Nurse must be able to prudently and independently prioritize and deliver health care that best meets the needs of the child in the situation at hand. Prioritization, delegation and communication are the key components to an effective manager. The School Nurse prepares state reports on immunizations and tuberculosis and continues to replenish expired medical supplies for the school; this includes updating medical equipment. The School Nurse continues to follow communicable disease guidelines from the DOE and communicates with DOH.

Nursing Care Provider: The certified school nurse (CSN) provides nursing care utilizing the nursing process of assessment, planning, intervention, evaluation, implementation, and reevaluation. The CSN reviews all field trips for nursing care that will be needed including administration of medication, treatments and student monitoring and arranges for additional nursing coverage as needed.

Investigator: The CSN obtains information regarding health histories, health practices, environmental concerns, safety issues, communicable disease patterns, and current health

information relevant to the practice of school nursing. Data is gathered through consultation with parents/guardians, primary care physicians, specialists, and workshops.

Communicator: Information directed to students, parents/guardians, staff members, administration, physicians, healthcare and governmental agencies is disseminated via telephone conferences, written communication, parent/staff conferences, staff meetings/in-services, I&RS meetings, CST/504 meetings, newsletter inserts and flyers, school web-site. The CSN is frequently called upon to counsel students and staff regarding health issues and personal concerns. Referrals and recommendations for follow up are made as appropriate to the school guidance counselor, private physicians and other community health resources.

Educator: In addition to N.J.S.A. 18A: 40-3, the CSN also provides parent and student education through one-to-one conferences, education flyers, posting via school website and written materials. Staff education includes yearly presentations for students' medical concerns. EpiPen, Glucagon, CPR/AED training and review during the school year for volunteer staff is provided by the CSN.

Counselor: School nurses serve in the role of counselor to students, parents and staff alike regarding health issues and personal concerns. Referrals are made to the Child Study Team case managers, school counseling staff, private physicians, or community health resources, as needed.

Child Advocate: As child advocates, the school nurses work closely with staff and families to facilitate that health needs and accommodations are identified and met. Advocacy can extend beyond these arenas to include referrals for health services, counseling, community programs, camps, and DCP&P.

Community Liaison: In the role of community liaison, the school nurses work with local groups and organizations to bring special programs to the school.

Recorder: A time-consuming role for school nurses is the role of recorder. In addition to the required state health record for each student (A-45), results of screenings, physical examination, sports physicals, changes in health status, treatments, medications and student/employee accidents must be documented. Pertinent communications from parents/guardians and physicians must be incorporated into the student health record. Daily logs of health office visits with date, time, complaint, assessment, intervention, and evaluation are maintained for each student who visits the health office. Individual medication sheets must be maintained for all students receiving medications on a daily or as needed basis. Data must be collected and recorded for state agencies related to immunizations, tuberculosis testing, and employee injuries. Compliance for state mandated Wellness Plan of student's height and weight will be documented. Currently the nursing staff is in the process of entering daily visits into the database. As the use of the health database increases, the nurses will enter additional health information such as screening results and pertinent medical information.

Emergency Response: Emergency nursing care is provided by both district nurses in conjunction with Lakeland Emergency Squad and Andover Police Department. Both schools have emergency response bags and portable oxygen located in the health offices. Both schools have two AED's. Along with the two nurses, there are 21 additional district staff members trained in CPR/AED use as well as several delegates in both schools for emergency EpiPen administration.

Consideration must also be given to the special education population. Severity coding can be broken down into four levels: Nursing Dependent, Medically Fragile, Medically Complex, and Health Concerns.

Level I: Nursing Dependent
Nursing dependent students require 24 hours/day, frequently one to one, skilled nursing care for survival. Many are dependent on technological devices for breathing, for example, a student on a ventilator, and/or require continuous nursing assessment and intervention. With the use of the correct medical technology and nursing care, the student will experience irreversible damage or death.

Level II: Medically Fragile
Students with complicated health care needs in this category face each day with the possibility of a life-threatening emergency requiring the skill and judgment of a skilled CSN. Examples may include, but are not limited to: severe seizure disorder requiring medication, severe asthma, sterile procedures, tracheostomy care with suctioning, unstable or newly diagnosed diabetic with unscheduled blood glucose monitoring and insulin injections, diabetics with insulin pumps requiring monitoring, and asthmatics requiring nebulizer treatments.

Level III: Medically Complex
Students with medically complex concerns require daily treatments or close monitoring by a CSN. They may have unstable physical and/or social-emotional conditions and the potential for a life-threatening event may exist. Examples include, but are not limited to: ADHD and on medication, anaphylactic event, cancer, immune disorders, moderate to severe asthma, preteen or teenage pregnancy, carefully timed medications, medications with major side effects, unstable metabolic conditions, continuous or intermittent oxygen and complex mental or emotional disorders.

Level IV: Health Concerns
In the category of health concerns, the student's physical and/or social-emotional condition is currently uncomplicated and predictable. Occasionally, the student requires monitoring, which may vary from bi-weekly to annually. Examples include, but are not limited to, dental disease, headaches, migraines, sensory impairments, self managed diabetic, dietary restrictions, eating disorders, orthopedic conditions requiring accommodations and encopresis.

Andover Regional School District: Medical Involvement 2026 – 2027 School Year

Florence M. Burd Elementary – Grade Level: Preschool – 4th Grade

School Population: 328
General Education Enrollment: 276
Special Education Enrollment: 52

Students with significant medical involvement:
Level I: Nursing Dependent: 0
Level II: Medically Fragile: 2
Level III: Medically Complex: 30
Level IV: Health Concerns: 105

Long Pond Middle School – Grade 5th Grade – 8th Grade

School Population: 196
General Education Enrollment: 142
Special Education Enrollment: 54

Students with significant medical involvement:
Level I: Nursing Dependent: 0
Level II: Medically Fragile: 1
Level III: Medically Complex: 16
Level IV: Health Concerns: 23

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NPI # 1891781514

For the safety of the school population a Certified School Nurse will be maintained full time at each school in the district. Prior to participation on school-sponsored athletic teams, documentation of the School Physician's approval or denial for any student participating on a sports team in accordance with N.J.A.C. 6A: 16-2.2 must be maintained.

Reviewed by Dr. Joseph Casella, DO.
School Physician

Signature: _____ **Date:** 9/21/26

School Nurse Signatures:
Erik Burneyko, RN BSN CSN

Signature: _____

Maia Febrero, RN BSN

_____ 9/22/26