



AGENDA

A. CALL TO ORDER

1. Roll Call

Staff will conduct Roll Call to take attendance.

2. Approval of the October 1, 2026 Regular Meeting Agenda

Priority 3 - Fiscal Responsibility

Staff presents the October 1, 2026 Budget Advisory Committee meeting agenda ("Agenda") for Committee approval. This is an opportunity for staff and any Committee member to suggest changes to the published Agenda and ask that the amended Agenda be approved.

B. MINUTES APPROVAL

1. Approval of the May 27, 2026 Regular Meeting Minutes

Priority 3 - Fiscal Responsibility

Staff brings the May 27, 2026 regular meeting minutes for committee's approval.

Budget Advisory Committee Meeting

 [05/27/2026 - Budget Advisory Committee Meeting](#)

C. PUBLIC COMMENT

Guidelines for Public Comments on Non-Agendized Items

Pursuant to Government Code 54954.3 and Education Code 35145.5, this is a standing agenda item for the Committee to receive public comment on matters that are NOT listed on the agenda but are under the Committee's jurisdiction. For items that are listed on the agenda, members of the public may address the Committee during the Committee's deliberation of the item before any action is taken.

Public comments are limited to two (2) minutes per person unless there are too many people requesting to speak, in which case the Committee may limit comments to less than two (2) minutes per person. The Committee will also limit public comments on items that are not on the agenda to 10 minutes during this segment of the agenda. If the Committee is not able to hear all comments on non-agendized items during these 10 minutes, Public Comment will resume after all agenda items have been considered.

In order to address the Committee during a meeting, members of the public requesting to speak should submit a comment card prior to the start of the agenda item. Forms submitted after the agenda item has been called will be sent to the Committee post-meeting. Members of the public may also email the Committee at lakshmanan_kavitha@cusdk8.org

When the Committee is ready to hear public comments, the Committee Chairperson/Staff will first recognize the speaker by name and then invite the speaker to address the Committee. The speaker must be present, in person, at the meeting to make the comment; otherwise, the Committee will receive the comment post-meeting.

D. INFORMATION

1. September 2, 2026 Meeting Notes

Priority 3 - Fiscal Responsibility

Dr. Jennifer Hawn, Superintendent

Tina Bernal, Director, Fiscal Services

Shares shares the September 2, 2026 regular meeting notes as information

 [Budget Advisory Committee Meeting - 09-02-2026 - Meeting Notes_Cupertino Union School District](#)

2. Welcome New Member

Welcoming new member

- Loren Fontinell, member representing the Cupertino Education Association (CEA)

3. Deep Dive Into Revenues

Priority 3 - Fiscal Responsibility

Dr. Jennifer Hawn, Superintendent

Tina Bernal, Director, Fiscal Services

Staff presents a deep dive into Revenues: Federal, State, & Local

Note: slides will be shared prior to the meeting

 [BAC 10.1.26 revised](#)

E. FOLLOW-UP ITEMS

This is a standing item for feedback on the *BAC Follow Up/Action Items* document. Responses to Follow Up/Action items are updated in the notes section of the meeting calendar invite. For the latest response uploads, please refer to the document in the calendar invite.

 [Notes - Budget Advisory Committee Meeting \(2\)](#)

F. AGENDA SETTING/FUTURE MEETINGS

Tina Bernal, Director, Fiscal Services

Kavitha Lakshmanan, Administrative Secretary, Business Services

This is a standing agenda item for the Committee to review upcoming meeting dates/times as well as take requests to add new items to future agendas.

2026-27 Upcoming Meetings Schedule

Oct 21, 2026; TBD:

- Expenditures Deep Dive & Budget Recommendations

Nov 10, 2026; TBD:

- Preview of Board Study Session Materials

Dec 2, 2026; TBD:

- 2026-27 1st Interim Information

Jan 13, 2027; TBD:

- Governor's Budget

Feb 24, 2027; TBD:

- 2026-27 2nd Interim Information

- Apr 7, 2027; TBD:

- Budget Development

May 12, 2027; TBD:

- May Revise
- Any available 2027-28 Adopted Budget Information

G. ADJOURNMENT