

LCAP Review

Board of Education

October 7, 2026

Why the LCAP Matters in LBUSD

- Connects funding to student outcomes
- Guides district priorities and accountability
- Reflects Vision 2035 and Excellence & Equity commitments
- Centers historically underserved student groups
- Informed by community voice and educational partner engagement

Community Priorities

2023

School Site Allocations

Literacy Intervention

Care/Wellness Centers

Pupil Support Services

Quality Core Instruction

English Learner Support

Black Student Achievement

HS Leadership Academies & College Promise

Restorative Justice

Foster & Homeless Youth Support

1

2

3

4

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6

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10

2026

Mental Health & Wellness Centers

Literacy Intervention

Quality Core Instruction

School Site Allocations

Pupil Support Services

Parent Engagement & Communication

Culturally Affirming Education

English Learner Support

Career & Technical Education (CTE)

Foster & Homeless Youth Support

**Recurring
Priorities
from 2023**

**New
Priorities
for 2026**

Community Priorities in the LCAP



Recurring



New in 2026

2026 COMMUNITY PRIORITY	G1	G2	G3	G4	G5	G6	G7	G8
Mental Health & Wellness Centers	●							
Literacy Intervention	●		●	●			●	
Quality Core Instruction	●		●		●			●
School Site Allocations	●					●	●	
Pupil Support Services	●	●		●	●			
Parent Engagement & Communication			●			●		
Culturally Affirming Education							●	
English Learner Support			●					
Career & Technical Education	●	●					●	
Foster & Homeless Youth Support					●			

AT A GLANCE

10 of 10

2026 priorities
connect
to LCAP goals

6

priorities span
multiple goals

Most connections

G1 · G3 · G7

G1

High Quality Learning for All

G2

High Quality Learning for
Black Student Achievement

G3

High Quality Learning for
English Learners / LTEL

G4

High Quality Learning for
Students with Disabilities

G5

High Quality Learning for
Foster & Homeless Youth

G6

Create Authentic Family
Partnerships

G7

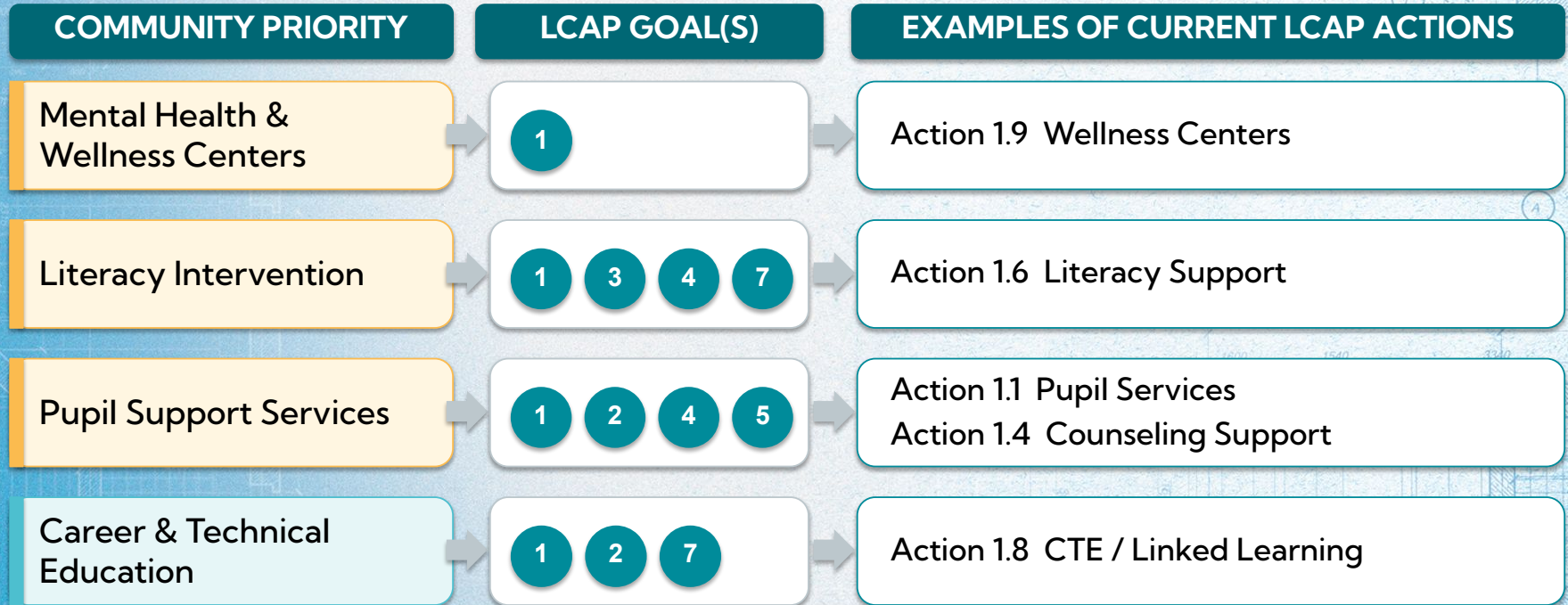
Promote Culturally- Affirming
Education

G8

Ensure Inclusive &
Future-Ready

LTEL: Long-Term English Learner

From Community Voice to LCAP Action



LCAP Action Summary

Posted at www.lbschools.net/lcap

LCAP Planning: Year 3 Review & Next Cycle Planning

Year 3- Review Complete Current LCAP

(2024–25 to 2026–27)

Implement and Close Out Year 3 (2026–27)

Evaluate outcomes and report results.

Fall 2026

Year 3
implementation

Winter 2027

Mid-Year Update
to Board

Spring 2027

Complete Year 3
effectiveness analysis

June 2027

Present final
Year 3 results to Board

Year 1- Planning Develop Next LCAP

(2027–28 to 2029–30)

Develop the Next Three-Year LCAP (2027–28 to 2029–30)

Engage, analyze data, set goals, and develop actions for Board adoption.

Fall 2026

Planning and Readiness

Winter 2027- Phase 1

Gather Community Voice &
Identify Priorities

Spring 2027- Phase 2

LCAP Input & Draft YR 1
LCAP

May-June - Phase 3

Final Review & Board
Action

July 2027

Submit to LACOE
for approval

Thank You