

as of 8/11/2026

Account codes for use of funding
FY2027

DPIA Funds FY27
SWSF FY27

86,521.82 as of July #1 settlement
322,020.48 as of July #1 settlement
DPIA

Treas work files>Foundation Settlement>DPIA SWSF Budget

Description	Account Code	Amt Spent	initiative	Description	Account Code	Amt Spent/Budget	SWSF Initiative
DPIA				Base SWSF			
Mental Health Services:				Mental Health Services:			1
Asst. Social Worker Salary	001-2132-111	52,000.00	F	Social Worker Salary	001-2132-111	68,000.00	
Social Worker Benefits (include ins)	001-2132-2XX	35,000.00		Social Worker Benefits (include ins)	001-2132-2XX	35,000.00	
Social Worker Travel exp	001-2132-439						
Social Worker Supplies	001-2132-519			In school Mental Health Provider	001-2144-490	15,000.00	Shalom
				Total Mental Health		118,000.00	
School Psychologist salary	001-2140-111	0.00					
School Psychologist benefits (include ins)	001-2140-2XX			Physical health care services:			
School psychologist Travel	001-2140-412			School Nurse Salary	001-2134-111	49,000.00	2
School psychologist testing supplies	001-2140-519			School Nurse Benefits (include ins)	001-2134-2XX	35,000.00	
				Total Physical Health Care services		84,000.00	
Professional Development:							
Dyslexia Training-Orton Gillingham	001-110-439-001	0.00	A	Student Services provided after school:			3
				Driver's Training services (V11699)	001-1190-490	17,500.00	
School Safety and security:							
SRO Contract cost	001-2760-490	0.00	B	Smartpass software	001-2240-516		
School Safety Officer Salary	001-2760-141	33,000.00					
School Safety Officer Benefits		16,500.00		E3 program costs			
(Title IV A grant for safety officer FY25)		(17,200.00)					
				Family Engagement and support services:			4
				Guidance Counselor Salary Ele	001-2120-111-001	84,000.00	
Security software-Vaping Deteciton	001-2760-516	0.00		Guidance Counselor Benefits (including ins)	001-2120-2XX-001	24,000.00	
Security Service Supplies	001-2760-590			Guidance Counselor Salary HS	001-2120-111-003	91,200.00	
Security Equipment	001-2760-644			Guidance Counselor Benefits (including ins)	001-2120-2XX-003	40,000.00	
Total School Safety and Security		32,300		Total Family Engagement and support services			131,200.00
Extended School day:			E	Guidance office supplies-ele	001-2120-510-001		
Teacher salary (21% for all staff)	001-11XX-111	0.00		Guidance office supplies-HS	001-2120-510-003		
				Guidance counselor Travel Exp ele	001-2120-439-001		
				Guidance counselor Travel Exp HS	001-2120-439-003		
Instructional Technology:							
Computers one on one for all students	001-2240-644	35,000.00	C	Skilled Trades Program Supplies	001-1130-519-139997-003		
Dropout Prevention:				Steam Lab Supplies	001-1130-511-290000-003		
Skilled Trades Teacher salary	001-1130-111-139997	0.00	D	Steam Lab Software	001-1130-516-290000-003		
Skilled Trades Aide Salary		50,000.00					
Skilled Trades Teacher Benefits (including ins)				Graduation Supplies	001-2421-519-003		
Skilled Trades Aide Benefits (including ins)		10,000.00					
Total Instuctional Technology		35,000					
PBIS Program Supplies-Ele	001-2122-510-001	4,000.00					
PBIS Program Supplies-HS	001-2122-510-003	4,000.00					
PBIS Teacher salary	001-2122-111	2,500.00					
Total Expended		224,800.00				458,700.00	
State required spending		86,521.82				322,020.48	
Difference		-138,278.18				-136,679.52	

Treas/foundation settlement