# CAPITAL ASSET PLAN

2027 - 2029

Beiriger Elementary School
Wadsworth Elementary School
Griffith Jr./Sr. High School

**School Board Members:**
Emily Conner, President
Jesse Adduci, 1st Vice President
Tina Adams, 2nd Vice President
Kathy Ruesken, Secretary
Jason Jaques, Assistant Secretary

Leah Dumezich, Superintendent
Terri Chance, Chief Financial Officer

# Capital Asset Plan 2027-2029

A three(3) year Capital Asset Plan must be developed. This plan must be advertised, and a public hearing must be held as part of the budget hearing process. Finally, the School Board must adopt the plan by resolution. Only the first year of the plan is actually approved by Budget Order of the Department of Local Government Finance (DLGF) while the second and third years are subject to modification as the district's needs change.

Input is solicited for the Capital Asset Plan from building principals and directors prior to budget development. The Administration then formulates a rough draft, which is refined by the Superintendent and the Director of Finance. After review by the School Board, the plan is incorporated into the appropriate budget forms and then follows the same hearing and review process as the other governmental funds.

The Capital Asset Plan is used to pay for any capital outlay expenditures, including the acquisition, repair and maintenance of school facilities of $10,000 or more in value. School facilities are permanent facilities such as buildings, computer systems, furniture, fixtures and equipment.

The Capital Asset Plan is part of the overall Operations Fund of the school corporation. Should there be a need to modify the Capital Asset Plan to address capital needs not identified in the plan, the Board may amend the plan.

Pursuant to IC 20-40-18-6, the **Griffith Public Schools** plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 26, 2026

| **Asset Description*** | **Acquisition Amount** |
|---|---|
| Buses | $500,000 |
| Maintenance Vehicles | $30,000 |
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Griffith Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 26, 2026

| Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|---|---|---|---|
| | | | |
| Roof Repair Jr/Sr High | 6/1/2027 | 12/31/2028 | $ 4,846,800.00 |
| Roof Replacement Ready | 6/1/2027 | 12/31/2028 | $ 3,300,000.00 |
| Electricity projects district wide | 1/1/2027 | 12/31/2028 | $ 365,000.00 |
| Gym floor & other floor maintenace | 1/1/2027 | 12/31/2028 | $ 50,000.00 |
| Building renovations & repairs | 1/1/2027 | 12/31/2028 | $ 1,000,000.00 |
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.