

Perris Union High School District

Budget Advisory Committee (BAC)

Meeting Agenda

Date: October 7, 2026

Time: 4:30–6:30 PM

Location: School Services Center (SSC) – Training Room 1

Purpose of the Meeting

Establish a shared understanding of the District's current financial position, what has changed since budget adoption, and the work ahead to address the structural imbalance and support long-term fiscal stability—while keeping students and District priorities at the center of our decisions.

1. Welcome & Opening

- Welcome and introductions
- Purpose and role of the Budget Advisory Committee
- Review of the BAC process, expectations, and meeting outcomes

2. Guiding Principles & Goals of the BAC

- Establish the principles that will guide our work
- Identify shared goals for the fiscal stabilization process
- Discuss how potential solutions will be evaluated

3. Where Are We Today?

Estimated Actuals vs. Unaudited Actuals

- Where did we expect to end the year?
- Where did we actually end the year?
- What were the most significant differences?
- What do the results tell us about our starting point for 2026–27?

4. What Has Changed?

Updated Multi-Year Financial Outlook

- Review key changes in revenues and expenditures
- Review updated budget assumptions
- Examine the impact on the Multi-Year Projection (MYP)
- Identify the size and timing of the projected structural imbalance

5. Where Do We Go From Here?

Pathways to Fiscal Sustainability

- Define the fiscal challenge and stabilization target
- Discuss our approach to identifying potential solutions
- Prioritize recurring efficiencies and lower-impact opportunities
- Establish criteria for evaluating potential options
- Review the BAC's role in developing recommendations
- Discuss the timeline for completing the Fiscal Stabilization Plan

6. Next Steps

- Identify information and analysis needed for the next meeting
- Preview upcoming BAC topics and areas of focus
- Committee questions, feedback, and key takeaways
- Closing remarks

Next Meeting:

October 29, 2026