

Function Code	Description	Entity	Area of Focus	FTE/Hours	Purchased Services 3000, 4000	Supplies 5000	Total
110 - Basic Programs							
119	(001) Summer 2025 Supplemental Instruction – KP–2 Teachers 12 Highly Qualified (HQ) KP–2 teachers will provide supplemental academic instruction in all core content areas during the summer of 2025 to identified elementary students. Instruction will provide additional learning opportunities designed to address identified academic needs, reinforce grade-level standards, and support student achievement. Teachers will provide targeted, standards-aligned instruction based on student needs and achievement data. 12 teachers × \$40/hour × 4 days/week × approximately 5 hours/day × 5 weeks, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 1200.00	\$0.00	\$0.00	\$65,051.00
119	(002) Summer 2025 Supplemental Instruction – Grades 9–12 9 HQ 9–12 teachers will provide supplemental instruction in all core content areas during the summer of 2025 to identified high school students. Instruction will provide targeted, standards-aligned academic support based on identified student needs and achievement data to address learning gaps, reinforce grade-level content, and improve student academic outcomes. 9 teachers × \$40/hour × 4 days/week × approximately 6.5 hours/day × 5 weeks = \$46,800, plus approximately 14 hours per teacher for first-week classroom/room setup = \$5,339, for a total of approximately \$52,139, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 1170.00	\$0.00	\$0.00	\$77,520.00

119	(003) Summer 2025 Supplemental Instruction – Grades 6–8 4 HQ 6–8 teachers will provide supplemental instruction in all core content areas during the summer of 2025 to identified middle school students. Instruction will provide targeted, standards-aligned academic support based on identified student needs and achievement data to address learning gaps, reinforce grade-level content, and support improved student academic outcomes. 4 teachers × \$40/hour × 4 days/week × approximately 4.15 hours/day × 5 weeks = \$13,270 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 332.00	\$0.00	\$0.00	\$19,719.00
119	(004) Summer 2025 Supplemental Instruction – Grades 3–5 7 HQ 3rd–5th grade teachers will provide supplemental instruction in all core content areas during the summer of 2025 to identified elementary school students. Instruction will provide targeted, standards-aligned academic support based on identified student needs and achievement data to address learning gaps, reinforce grade-level content, and support improved student academic outcomes. 7 teachers × \$40/hour × 5 days/week × approximately 3.6 hours/day × 5 weeks = \$25,191 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 630.00	\$0.00	\$0.00	\$37,294.00
119	(009) Summer 2025 Extended-Year Learning – KP–5 8 KP–5th grade tutors/paraprofessionals, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the summer of 2025 to identified elementary students. Instruction will provide targeted academic support based on student needs and achievement data to address learning gaps and reinforce grade-level standards. 8 tutors/paras × approximately 4.64 hours/day × 20 days × \$21/hour = \$15,593 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Tutoring	0 / 742.00	\$0.00	\$0.00	\$23,787.00

119	(010) Summer 2025 Extended-Year Learning – Teacher Training 18 KP–8th grade teachers will participate in summer training in June 2025 to prepare for implementation of the summer school curriculum, instructional expectations, student procedures, and program requirements. Training will ensure teachers are prepared to provide effective supplemental instruction and support identified student needs during the summer program. 18 teachers × approximately 3.81 hours × \$40.05/hour = \$2,748 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	High-Quality Training	0 / 70.00	\$0.00	\$0.00	\$4,090.00
119	(037) Summer 2024 Extended-Year Learning – K–3 14 contracted K–3rd grade tutors, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the summer of 2024 to identified elementary students. Tutors will provide targeted academic support to address identified learning needs, reinforce grade-level standards, and support student academic achievement. 14 contracted tutors × approximately 5.15 hours/day × 24 days × \$21/hour = \$36,348 in salary, plus applicable fees.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 0	\$36,348.00	\$0.00	\$36,348.00
119	(038) Summer 2024 Extended-Year Learning – K–3 9 K–3rd grade tutors, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the summer of 2024 to identified elementary students. Tutors will provide targeted academic support to address identified learning needs, reinforce grade-level standards, and support student academic achievement. 9 tutors × approximately 4.19 hours/day × 17 days × \$21/hour = \$13,461 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 641.00	\$0.00	\$0.00	\$20,917.00

119	(039) Summer 2024 Extended-Year Learning – Grades 4–5 2 contracted 4th–5th grade tutors, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the summer of 2024 to identified elementary students. Tutors will provide targeted academic support to address identified learning needs, reinforce grade-level standards, and support student academic achievement. 2 contracted tutors × approximately 2.91 hours/day × 24 days × \$21/hour = \$2,932 in salary, plus applicable fees.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 0	\$2,932.00	\$0.00	\$2,932.00
119	(040) Summer 2024 Extended-Year Learning – Grades 4–5 4 contracted 4th–5th grade tutors, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the summer of 2024 to identified elementary students. Tutors will provide targeted academic support to address identified learning needs, reinforce grade-level standards, and support student academic achievement. 4 contracted tutors × 5 hours/day × 19 days × \$21/hour = \$7,980 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 380.00	\$0.00	\$0.00	\$12,315.00

119	(018) Summer 2025 Extended-Year Learning – 9–12 Secretary 1 secretary will support the facilitation and coordination of the high school summer school program, providing administrative support to teaching and tutoring staff as they focus on student achievement and academic growth. Duties will include supporting program logistics, staff communication, student records, scheduling, and other administrative activities necessary for successful implementation of the summer program. 1 secretary × \$21/hour × approximately 162.76 hours = \$3,418 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 163.00	\$0.00	\$0.00	\$5,066.00
119	(019) Summer 2025 Extended-Year Learning – 9–12 Counselor 1 HQ 9–12 counselor will provide student support throughout the summer 2025 summer school program for identified high school students. The counselor will assist students with academic planning, progress monitoring, and connection to appropriate supports to promote student achievement and growth. 1 HQ 9–12 counselor × \$40/hour × approximately 18.93 hours = \$757 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 20.00	\$0.00	\$0.00	\$1,110.00

119	(020) Summer 2025 Extended-Year Learning – 9–12 Academic/SEL Interventionists 2 9–12 academic/SEL interventionists will provide supplemental academic support in all core content areas, as well as social-emotional support, during the summer of 2025 to identified high school students. Interventionists will provide targeted support based on identified student needs to address academic gaps, reinforce grade-level content, and promote student achievement and social-emotional growth. 2 interventionists × \$21/hour × approximately 126.64 hours per interventionist = \$5,319 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 253.00	\$0.00	\$0.00	\$7,945.00
119	(021) Summer 2025 Extended-Year Learning – Coordinator Planning and Wrap-Up 2 coordinators will complete planning, preparation, and wrap-up activities for the Summer 2025 Extended-Year Learning Program to ensure high-quality supplemental instruction and effective support for identified students. Activities will include program planning, coordination of instructional activities, staff support, and program closeout. 2 coordinators × approximately 4.82 hours/day × 8 days × \$40/hour = \$3,086 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Curriculum Needs	0 / 77.00	\$0.00	\$0.00	\$4,598.00

119	(023) Summer 2025 Extended-Year Learning – Grades 6–8 Teacher Planning 4 6–8 grade teachers will complete planning and preparation activities for the Summer 2024 and 2025 Extended-Year Learning Programs to ensure high-quality supplemental instruction for identified students. Planning activities will support curriculum alignment, instructional preparation, student needs, and effective implementation of the summer learning program. 4 teachers × approximately 16.73 planning hours × \$40/hour = \$2,677 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 67.00	\$0.00	\$0.00	\$3,965.00
119	(024) Summer 2024 & 2025 Extended-Year Learning – Student Snack Supplies Food supplies for snacks will be provided to KP–2 students participating in the Summer 2024 and 2025 Extended-Year Learning Programs who require additional academic support in core content areas. Snacks will support student participation and engagement throughout the summer school program. 150 students × approximately \$1.33 per student/day × 20 days = \$3,984.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$3,984.00	\$3,984.00
119	(025) Summer 2025 Extended-Year Learning – Student Snack Supplies Food supplies for snacks will be provided to 3rd–5th grade students participating in the Summer 2025 Extended-Year Learning Program who require additional academic support in core content areas. Snacks will support student participation and engagement throughout the summer school program. 125 students × approximately \$0.9388 per student/day × 20 days = \$2,347.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$2,347.00	\$2,347.00

119	(026) Summer 2025 Extended-Year Learning – Student Snack Supplies Food supplies for snacks will be provided to 6th–8th grade students participating in the Summer 2025 Extended-Year Learning Program who require additional academic support in core content areas. Snacks will support student participation and engagement throughout the summer school program. 80 students × approximately \$1.05 per student/day × 20 days = \$1,675.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$1,675.00	\$1,675.00
119	(027) Summer 2025 Extended-Year Learning – Student Supplies Supplies will be provided to 6th–8th grade students participating in the Summer 2025 Extended-Year Learning Program who require additional academic support in core content areas. Supplies will support student participation and engagement throughout the summer school program. 80 students × approximately \$1.17 per student/day × 20 days = \$1,875.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$1,875.00	\$1,875.00
119	(028) Summer 2025 Extended-Year Learning – Student Supplies Supplies will be provided to 3rd–5th grade students participating in the Summer 2025 Extended-Year Learning Program who require additional academic support in core content areas. Supplies will support student participation and engagement throughout the summer school program. 125 students × approximately \$1.77 per student/day × 20 days = \$4,436.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$4,436.00	\$4,436.00

119	(029) Summer 2025 Extended-Year Learning – Student Supplies Supplies will be provided to KP–2 students participating in the Summer 2025 Extended-Year Learning Program who require additional academic support in core content areas. Supplies will support student participation and engagement throughout the summer school program. 150 students × approximately \$2.25 per student/day × 20 days = \$6,748.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$6,748.00	\$6,748.00
119	(034) Summer 2025 Extended-Year Learning – KP–5 14 contracted KP–5th grade tutors, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the Summer 2025 Extended-Year Learning Program. Tutors will provide targeted academic support to identified students to address learning needs, reinforce grade-level standards, and support student achievement. 14 contracted tutors × approximately 4.14 hours/day × 20 days × \$21/hour = \$24,353, including applicable fees.	Carman-Ainsworth Community Schools - 25080	Tutoring	0 / 0	\$24,353.00	\$0.00	\$24,353.00
119	(035) Summer 2025 Extended-Year Learning – Grades 6–8 1 contracted 6th–8th grade tutor/paraprofessional, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the Summer 2025 Extended-Year Learning Program. The tutor/paraprofessional will provide targeted academic support to identified students to address learning needs, reinforce grade-level standards, and support student achievement. Tutor/para × 4.5 hours/day × 20 days × \$21/hour = \$1,890 salary + \$1,584 applicable fee = \$3,474 total.	Carman-Ainsworth Community Schools - 25080	Tutoring	0 / 0	\$3,574.00	\$0.00	\$3,574.00

119	(051) Summer 2025 Extended-Year Learning- Scholastic Inc. LitCamp Consumables Scholastic Inc. LitCamp consumable materials will be purchased to support implementation of the KP–5th grade summer school curriculum throughout the Summer 2025 Extended-Year Learning Program. Materials will provide supplemental literacy resources to support identified student learning needs and academic growth. 253 students x \$14=\$3690	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$3,690.00	\$3,690.00
119	(052) Summer 2025 Extended-Year Learning – Student Recognition Supplies KP–8th grade supplemental supplies, including educational and/or school spirit items, will be provided for student recognition for positive behavior, attendance, and engagement during the 2024–25 summer school program. These items will support student participation, motivation, and engagement throughout the summer learning program. 350 students × approximately \$15.71 per student = \$5,500.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$5,496.00	\$0.00	\$5,496.00
119	(054) Summer 2025 Extended-Year Learning – Secretary Planning and Wrap-Up 1 secretary will complete planning and wrap-up hours to support facilitation of the KP–5th grade summer school program for approximately 250 students. The secretary will provide administrative support to teaching and tutoring staff as they focus on student achievement and academic growth, including program preparation, scheduling, communication, and wrap-up activities. 1 secretary × \$22.07/hour × approximately 5.52 hours/day × 5 days = \$609.11 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 25.00	\$0.00	\$0.00	\$915.00

119	(055) Summer 2025 Extended-Year Learning – Field Trip 1 field trip opportunity will be provided for KP–5th grade students participating in the 2025 summer school program. The field trip will connect to classroom instruction and provide an educational experience designed to increase student engagement and enhance instruction. The For-Mar Nature Preserve & Arboretum will support science-related learning experiences. 275 students + 50 staff = 325 participants × approximately \$2.03 per student/staff = \$660.	Carman-Ainsworth Community Schools - 25080	Curriculum Needs	0 / 0	\$660.00	\$0.00	\$660.00
119	(056) Summer 2025 Extended-Year Learning – Supplemental Reading Books Supplemental reading books will be provided to KP–8th grade students participating in the Summer 2025 Extended-Year Learning Program to encourage reading both in the classroom and at home during the summer months. Books will support continued literacy development, student engagement, and academic growth throughout the summer. 350 students × approximately \$19.79 per student = \$6,927.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$6,927.00	\$6,927.00
119	(057) Summer 2025 Extended-Year Learning – Title I Teacher, Grades 6–8 1 Title I teacher will provide supplemental instruction in all core content areas during the Summer 2025 Extended-Year Learning Program for identified 6–8 grade students. Instruction will provide targeted academic support based on identified student needs, reinforce grade-level standards, address learning gaps, and support student achievement and growth. 1 teacher × \$30.00/hour × 4.5 hours/day × 20 days = \$2,700 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 90.00	\$0.00	\$0.00	\$4,011.00

119	(058) Summer 2025 Extended-Year Learning – Title I Contracted HQ KP–5 Tutors/Paraprofessionals 5 Title I contracted Highly Qualified (HQ) KP–5th grade tutors/paraprofessionals, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the Summer 2025 Extended-Year Learning Program. Tutors/paraprofessionals will complete planning and preparation prior to the program and wrap-up activities following the program to support effective implementation and student academic achievement. 5 contracted tutors/paras × \$21/hour × 30.5 total hours per tutor = \$3,202.50 salary + applicable fee = \$3,341 total.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 0	\$3,342.00	\$0.00	\$3,342.00
119	(059) Summer 2025 Extended-Year Learning – Title I Contracted HQ KP–5 Tutor/Paraprofessional 1 Title I contracted Highly Qualified (HQ) KP–5th grade tutor/paraprofessional, under the direction and supervision of a certified teacher, will complete planning and preparation prior to the Summer 2025 Extended-Year Learning Program and wrap-up activities following the program. These activities will support effective implementation of supplemental instruction and student academic achievement. 1 contracted tutor/para × \$21/hour × approximately 30.5 hours = \$640.50 salary, with applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 30.00	\$0.00	\$0.00	\$418.00

119	(057) Summer 2025 Extended-Year Learning – Title I Contracted Substitute Teacher 1 Title I contracted substitute teacher will provide supplemental instruction in all core content areas during the Summer 2025 Extended-Year Learning Program for identified KP–5th grade students. Instruction will provide targeted academic support based on student needs and achievement data, address learning gaps, reinforce grade-level standards, and support student achievement and growth. 1 contracted substitute teacher × \$30.00/hour × 4.5 hours/day × 12 days = \$1,620 salary + applicable fee = \$1,938 total.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 0	\$1,938.00	\$0.00	\$1,938.00
119	(060) Summer 2025 Extended-Year Learning – KP–8th Grade Tutor/Paraprofessional Summer School Training 4 KP–8th grade tutors/paraprofessionals under the direction and supervision of a certified teacher will participate in summer school training in June 2025 to learn how to implement the summer school curriculum, provide effective supplemental instruction, follow student and program procedures, and support the academic needs of participating students. 4 tutors/paras × \$21/hour × approximately 30.44 hours = \$2,557 total salary + applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 122.00	\$0.00	\$0.00	\$3,817.00

119	(043) Summer 2024 Extended-Year Learning – Grades 4–5 4 contracted 4th–5th grade tutors, under the direction and supervision of certified teachers, will provide supplemental instruction in all core content areas during the summer of 2024 to identified elementary students. Tutors will provide targeted academic support to address identified learning needs, reinforce grade-level standards, and support student academic achievement. 4 contracted tutors × approximately 1.17 hours/day × 19 days × \$21/hour = \$1,875 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 90.00	\$0.00	\$0.00	\$2,947.00
119	(010) Summer 2025 Extended-Year Learning – KP-3rd grade contracted Tutor/Paraprofessional Summer School Training 1 KP–3rd grade contracted tutor/paraprofessional under the direction and supervision of a certified teacher will participate in summer school training in June 2025 to learn how to implement the summer school curriculum, provide effective supplemental instruction, follow student and program procedures, and support the academic needs of participating students. 1 tutors/paras × \$21/hour × approximately 4.5 hours = \$108.81 total salary + applicable fees	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 0	\$109.00	\$0.00	\$109.00

119	(061) Summer 2025 Extended-Year Learning – KP–8th Grade Contracted Tutor/Paraprofessional Summer School Training 4 KP–8th grade contracted tutors/paraprofessionals under the direction and supervision of a certified teacher will participate in summer school training in June 2025 to learn how to implement the summer school curriculum, provide effective supplemental instruction, follow student and program procedures, and support the academic needs of participating students. 4 contracted tutors/paras × 2 hours × \$21/hour = \$168 salary + applicable fees = \$185 total.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 0	\$185.00	\$0.00	\$185.00
119	(111) Summer 2026 Extended-Year Learning – High School Administrator 1 administrator will facilitate the High School Summer School Program and support teaching and tutoring staff as they focus on student achievement and academic growth. The administrator will assist with program coordination, instructional support, scheduling, student needs, and effective implementation of the summer learning program. 1 administrator × \$40.65/hour × approximately 172.07 hours = \$6,996 in salary plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 172.00	\$0.00	\$0.00	\$10,345.00

119	(148) Summer 2026 Extended-Year Learning – Grades 9–12 Teachers 9 HQ 9–12 teachers will provide supplemental instruction in all core content areas during the Summer 2026 Extended-Year Learning Program to identified high school students. Instruction will provide targeted, standards-aligned academic support based on identified student needs and achievement data to address learning gaps, reinforce grade-level content, and support student achievement and growth. 9 teachers × \$30.65/hour × 4 days/week × 6.5 hours/day × 20 days = \$35,860.50, plus approximately 37 additional hours for first-week classroom/room setup = \$10,307.50, for a total of \$46,168 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 1170.00	\$0.00	\$0.00	\$68,174.00
119	(149) Summer 2026 Extended-Year Learning – High School Classroom Interventionists 2 classroom interventionists will provide supplemental academic support to identified high school students participating in the district-wide Summer 2026 Extended-Year Learning Program. Interventionists will provide targeted support to address identified learning gaps, reinforce grade-level content, and support student achievement and academic growth. 2 interventionists × \$21/hour × approximately 64.88 hours per interventionist = \$2,725 in salary, plus applicable fees.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 65.00	\$0.00	\$0.00	\$4,037.00

119	(150) Summer 2026 Extended-Year Learning – Grades 9–12 Counselor 1 HQ 9–12 counselor will provide student support throughout the Summer 2026 Extended-Year Learning Program for identified high school students. The counselor will assist students with academic planning, progress monitoring, and connection to appropriate supports to promote student achievement and academic growth. 1 HQ 9–12 counselor × \$30.65/hour × approximately 181.54 hours = \$5,564 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 182.00	\$0.00	\$0.00	\$8,022.00
119	(153) Summer 2026 Extended-Year Learning – Student Snack Supplies Food supplies for snacks will be provided to 9–12 grade students participating in the Summer 2026 Extended-Year Learning Program who require additional academic support in core content areas. Snacks will support student participation and engagement throughout the summer school program. 150 students × approximately \$0.36 per student/day × 20 days = \$1,079 total.	Carman-Ainsworth Community Schools - 25080	Materials	0 / 0	\$0.00	\$1,079.00	\$1,079.00
119	(151) Summer 2026 Extended-Year Learning – Grades 9–12 Secretary 1 secretary will support the facilitation and coordination of the high school Summer 2026 Extended-Year Learning Program, providing administrative support to teaching and tutoring staff as they focus on student achievement and academic growth. Duties will include program logistics, scheduling, staff communication, student records, and other administrative activities necessary for successful implementation of the summer program. 1 secretary × \$21/hour × approximately 144.38 hours = \$3,032 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Staffing	0 / 144.00	\$0.00	\$0.00	\$4,378.00

119	(162) Summer 2026 Extended-Year Learning – Computer-Assisted Instructional Program A subscription to Pearson Connexus or an equivalent computer-assisted instructional program will provide supplemental, standards-aligned academic support for identified 9–12th grade students participating in the Summer 2026 Extended-Year Learning Program. The program may be used individually or in classroom groups to reinforce core content, address identified learning gaps, and support student achievement and academic growth. 1 building license for approximately 1,332 students through August 30, 2026 = \$2,750 total.	Carman-Ainsworth Community Schools - 25080	Curriculum Needs	0 / 0	\$2,750.00	\$0.00	\$2,750.00
110	Sub-Total				\$81,687.00	\$32,761.00	\$504,889.00
270 - Pupil Transportation Services							
271	(124) Summer 2026 Extended-Year Learning – High School Bus Transportation 2 buses will provide transportation for high school students participating in the Summer 2026 Extended-Year Learning Program. Transportation will support student access and participation in supplemental academic instruction and related summer school activities. 2 buses × 8 runs/week × 4 weeks × approximately \$43.70/run = \$2,797 in salary, plus applicable benefits.	Carman-Ainsworth Community Schools - 25080	Student Transportation Needs	0 / 36.00	\$0.00	\$0.00	\$4,124.00

271	(161) Summer 2026 Extended-Year Learning – High School Mileage Mileage will support transportation for high school students traveling to and from the Summer 2026 Extended-Year Learning instructional program. Transportation will provide access to supplemental academic instruction and support student participation throughout the summer program. Approximately 520miles × \$3.75/mile = \$1951 total.	Carman-Ainsworth Community Schools - 25080	Student Transportation Needs	0 / 0	\$1,951.00	\$0.00	\$1,951.00
271	(030) Extended Summer 2025 School Program – Transportation Transportation will be provided to and from the Extended Summer School Program for participating K–12 students. Bus transportation will support student access and participation in the summer learning program. 2 2 buses × 6 runs + 4 buses × 134 runs = 548 total runs × approximately \$27.19 per run = \$14,902.	Carman-Ainsworth Community Schools - 25080	Student Transportation Needs	0 / 150.00	\$0.00	\$0.00	\$22,203.00
271	(031) Summer 2025 – Bus Driver Transportation 4 bus drivers will transport K–8 students to and from field trips connected to the summer school instructional components during the 2025 summer program. Transportation will support student participation in instructional and enrichment activities that supplement the summer learning program. 4 bus drivers × 5 hours drive time × \$27.20/hour + 4 bus drivers × approximately 2.943 hours sit time × \$23.20/hour = \$817 in salary.	Carman-Ainsworth Community Schools - 25080	Student Transportation Needs	0 / 32.00	\$0.00	\$0.00	\$1,215.00
270	Sub-Total				\$1,951.00	\$0.00	\$29,493.00
	Grand Total				\$83,638.00	\$32,761.00	\$534,382.00