

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$2,687,004	\$752,285	\$17,566	\$215,952	\$120,680	\$1,479				\$24,096	\$0	\$3,819,062
2000 Support Services													
2100 Students	2.	\$564,203	\$146,811	\$21,391	\$3,666	\$488	\$299				\$154	\$0	\$737,013
2200 Instructional Staff	3.	\$203,005	\$60,095	\$9,449	\$7,666	\$302	\$6,982				\$0	\$0	\$287,498
2300 General Administration	4.	\$43,807	\$10,867	\$8,305	\$1,209	\$444	\$1,422	\$0			\$0	\$0	\$66,054
2400 School Administration	5.	\$270,872	\$70,155	\$0	\$3,732	\$0	\$0				\$0	\$0	\$344,759
2500, 2900 Central Services, Other	6.	\$107,753	\$33,342	\$31,501	\$61,872	\$176,691	\$10,093			\$0	\$1,626	\$14	\$422,893
2600 Operation and Maintenance of Plant	7.	\$278,496	\$82,841	\$517,632	\$179,976	\$48,145	\$246				\$7	\$0	\$1,107,345
2700 Student Transportation	8.	\$108,643	\$31,919	\$84,301	\$37,519	\$1,126	\$0				\$0		\$263,508
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$123,938	\$35,799	\$4,097	\$151,540	\$656	\$900				\$270	\$0	\$317,200
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$487,501	\$487,501
3400 Bookstore Operations	12.	\$5	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$5
Total (Lines 1-12)	13.	\$4,387,726	\$1,224,115	\$694,244	\$663,132	\$348,533	\$21,422	\$0		\$0	\$26,153	\$487,516	\$7,852,839
From Federal Funds	14.	\$116,909	\$31,748	\$20,200	\$74,570	\$17,158	\$0	\$0		\$0	\$1,218	\$9,870	\$271,674
From State & Local Sources	15.	\$4,270,816	\$1,192,367	\$674,043	\$588,562	\$331,375	\$21,422	\$0		\$0	\$24,935	\$477,645	\$7,581,165
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$113,630	\$0	\$0	\$0				\$0	\$0	\$113,630
5000 Debt Service	17.								\$591,549	\$355,233		\$0	\$946,782

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,320,067	\$89,048	\$13,624	\$0	\$681,734
Portion of total teacher salaries from State and local sources	\$2,398,709				
Instructional aide salaries (Function 1900), from federal sources	\$70				
Instructional aide salaries (Function 1900), from State and local sources	\$277,819				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$10,961
6432 Technology-related repairs and maintenance	\$7,842
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$37,931
6641-43 Software reported in library books, textbooks, or instructional aids	\$68,309
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$72,215
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$19,943
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$5,978
Total expenditures for technology	\$223,178
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$16,088
2220 Library/media services	\$4,644
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$197,335

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,979,099	
District Additional Assistance	2.	\$195,660	
Classroom Site Fund	3.	\$527,223	
Other (IIF, Tuition, Grants)	4.	\$883,816	
Federal Grants	5.		\$183,819
Total revenues generated by student count	6.	\$5,585,798	\$183,819
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$5,650,006	\$195,102
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$179,772	
District voter approved override	9.	\$323,052	
District small school adjustment	10.	\$0	
Grants	11.	\$37,481	
Other	12.	\$44,684	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$85,575	
Transportation fees	14.	\$2,334	
Other fees (not included on lines 13 or 14)	15.	\$15,737	
School lunch sales	16.	\$131,148	
Other (school plant, auxiliary operations, etc.)	17.	\$1,843,356	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$156,214
Other grants	20.		\$101,614
Total allocated revenues (lines 7 through 20)	21.	\$8,313,144	\$452,930

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$439,051	\$239,482
Classroom Site Fund allocation amount	\$70,762	\$38,598
Group B (excluding K-3 and K-3 Reading)	\$516,674	\$516,674
Base (self-contained student count * base level * TEI)	\$92,961	\$92,961
Total formula funding	\$1,119,449	\$887,716
Federal Individuals with Disabilities Education Act (IDEA)	\$127,170	\$127,170
Total funding required by Laws 2017, Ch. 211, §4	\$1,246,619	\$1,014,886
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$127,893	\$127,893
Total formula funding, IDEA & special education designated revenue	\$1,374,512	\$1,142,779
Total Spending	\$1,169,046	\$1,147,419
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	\$205,466	-\$4,640
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$3,405,314	\$977,433	\$18,099	\$239,870	\$115,365	\$5,104				\$25,760	\$0	\$4,786,944
2000 Support Services													
2100 Students	2.	\$602,632	\$154,507	\$53,652	\$11,663	\$491	\$299				\$155	\$0	\$823,400
2200 Instructional Staff	3.	\$195,235	\$59,872	\$11,853	\$10,955	\$304	\$7,029				\$0	\$0	\$285,248
2300 General Administration	4.	\$44,103	\$10,940	\$8,361	\$1,217	\$447	\$1,431	\$0			\$0	\$0	\$66,500
2400 School Administration	5.	\$250,316	\$63,111	\$367	\$5,428	\$930	\$0				\$0	\$0	\$320,152
2500, 2900 Central Services, Other	6.	\$108,480	\$33,567	\$31,421	\$60,602	\$161,597	\$10,161			\$0	\$1,637	\$14	\$407,481
2600 Operation and Maintenance of Plant	7.	\$305,035	\$97,879	\$355,166	\$175,154	\$50,043	\$247				\$7	\$0	\$983,532
2700 Student Transportation	8.	\$109,376	\$32,134	\$91,492	\$37,772	\$1,134	\$0				\$0		\$271,908
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$150,774	\$35,357	\$1,955	\$215,850	\$661	\$906				\$272	\$0	\$405,775
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$322,802	\$322,802
3400 Bookstore Operations	12.	\$5	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$5
Total (Lines 1-12)	13.	\$5,171,270	\$1,464,802	\$572,367	\$758,510	\$330,973	\$25,179	\$0		\$0	\$27,830	\$322,816	\$8,673,748
From Federal Funds	14.	\$301,242	\$75,095	\$21,778	\$105,290	\$17,274	\$0	\$0		\$0	\$1,226	\$9,937	\$531,841
From State & Local Sources	15.	\$4,870,028	\$1,389,707	\$550,589	\$653,220	\$313,699	\$25,179	\$0		\$0	\$26,604	\$312,879	\$8,141,906
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$249,102	\$0	\$0	\$0				\$0	\$0	\$249,102
5000 Debt Service	17.								\$595,541	\$357,631		\$0	\$953,172

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,915,328	\$64,543	\$13,936	\$0	\$842,042
Portion of total teacher salaries from State and local sources	\$2,816,898				
Instructional aide salaries (Function 1900), from federal sources	\$1,588				
Instructional aide salaries (Function 1900), from State and local sources	\$423,856				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$458,224	\$112,164	\$0	\$0	\$0
2. 2100 Support services—students	\$31,471	\$6,492	\$0	\$0	\$0
3. 2200 Support services—instruction	\$6,037	\$1,305	\$0	\$0	\$0
4. Other	\$4,338	\$771	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$11,035
6432 Technology-related repairs and maintenance	\$7,863
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$39,922
6641-43 Software reported in library books, textbooks, or instructional aids	\$73,359
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$73,346
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$20,077
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$6,018
Total expenditures for technology	\$231,620
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$19,145
2220 Library/media services	\$7,305
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$216,741

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$4,116,810	
District Additional Assistance	2.	\$188,901	
Classroom Site Fund	3.	\$511,121	
Other (IIF, Tuition, Grants)	4.	\$856,824	
Federal Grants	5.		\$178,205
Total revenues generated by student count	6.	\$5,673,656	\$178,205
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$5,688,135	\$196,418
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$187,117	
District voter approved override	9.	\$336,203	
District small school adjustment	10.	\$0	
Grants	11.	\$39,012	
Other	12.	\$46,502	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$89,071	
Transportation fees	14.	\$2,429	
Other fees (not included on lines 13 or 14)	15.	\$22,411	
School lunch sales	16.	\$136,507	
Other (school plant, auxiliary operations, etc.)	17.	\$1,869,741	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$162,596
Other grants	20.		\$105,766
Total allocated revenues (lines 7 through 20)	21.	\$8,417,129	\$464,780

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$456,989	\$249,267
Classroom Site Fund allocation amount	\$70,393	\$38,396
Group B (excluding K-3 and K-3 Reading)	\$620,048	\$620,048
Base (self-contained student count * base level * TEI)	\$58,016	\$58,016
Total formula funding	\$1,205,445	\$965,726
Federal Individuals with Disabilities Education Act (IDEA)	\$79,365	\$79,365
Total funding required by Laws 2017, Ch. 211, §4	\$1,284,810	\$1,045,091
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$79,817	\$79,817
Total formula funding, IDEA & special education designated revenue	\$1,364,627	\$1,124,908
Total Spending	\$1,797,892	\$1,512,805
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	-\$433,265	-\$387,897
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,882,354	\$784,134	\$16,251	\$228,393	\$108,078	\$1,476				\$23,727	\$0	\$4,044,413
2000 Support Services													
2100 Students	2.	\$486,349	\$115,551	\$22,198	\$4,072	\$473	\$296				\$2,898	\$0	\$631,837
2200 Instructional Staff	3.	\$193,420	\$52,015	\$10,176	\$9,406	\$293	\$6,767				\$0	\$0	\$272,077
2300 General Administration	4.	\$42,459	\$10,532	\$8,050	\$1,172	\$430	\$1,378	\$0			\$0	\$0	\$64,021
2400 School Administration	5.	\$235,117	\$59,814	\$22	\$5,600	\$1,358	\$420				\$0	\$0	\$302,331
2500, 2900 Central Services, Other	6.	\$104,436	\$32,316	\$31,181	\$60,444	\$158,160	\$9,782			\$0	\$1,576	\$14	\$397,909
2600 Operation and Maintenance of Plant	7.	\$230,320	\$71,618	\$344,262	\$173,658	\$54,819	\$295				\$7	\$0	\$874,978
2700 Student Transportation	8.	\$105,298	\$30,936	\$83,413	\$36,364	\$1,091	\$0				\$0		\$257,103
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$121,799	\$28,301	\$1,594	\$175,448	\$636	\$872				\$262	\$0	\$328,912
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$539,662	\$539,662
3400 Bookstore Operations	12.	\$4	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$5
Total (Lines 1-12)	13.	\$4,401,555	\$1,185,219	\$517,146	\$694,556	\$325,339	\$21,287	\$0		\$0	\$28,470	\$539,676	\$7,713,247
From Federal Funds	14.	\$105,696	\$23,285	\$21,046	\$85,721	\$16,630	\$0	\$0		\$0	\$1,455	\$9,567	\$263,399
From State & Local Sources	15.	\$4,295,860	\$1,161,934	\$496,100	\$608,835	\$308,709	\$21,287	\$0		\$0	\$27,015	\$530,109	\$7,449,849
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$71,648	\$0	\$0	\$0				\$0	\$0	\$71,648
5000 Debt Service	17.								\$573,337	\$344,297		\$0	\$917,634

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,566,247	\$83,497	\$13,205	\$0	\$733,158
Portion of total teacher salaries from State and local sources	\$2,639,659				
Instructional aide salaries (Function 1900), from federal sources	\$68				
Instructional aide salaries (Function 1900), from State and local sources	\$232,542				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$10,664
6432 Technology-related repairs and maintenance	\$7,745
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$36,490
6641-43 Software reported in library books, textbooks, or instructional aids	\$80,855
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$70,156
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$19,329
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$5,793
Total expenditures for technology	\$231,033
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$16,611
2220 Library/media services	\$6,477
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$210,563

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,691,529	
District Additional Assistance	2.	\$194,028	
Classroom Site Fund	3.	\$523,696	
Other (IIF, Tuition, Grants)	4.	\$877,904	
Federal Grants	5.		\$182,589
Total revenues generated by student count	6.	\$5,287,157	\$182,589
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$5,476,060	\$189,095
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$174,237	
District voter approved override	9.	\$313,106	
District small school adjustment	10.	\$0	
Grants	11.	\$36,327	
Other	12.	\$43,308	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$82,940	
Transportation fees	14.	\$2,262	
Other fees (not included on lines 13 or 14)	15.	\$33,310	
School lunch sales	16.	\$127,111	
Other (school plant, auxiliary operations, etc.)	17.	\$1,786,605	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$151,405
Other grants	20.		\$98,486
Total allocated revenues (lines 7 through 20)	21.	\$8,075,267	\$438,986

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$425,534	\$232,110
Classroom Site Fund allocation amount	\$71,027	\$38,742
Group B (excluding K-3 and K-3 Reading)	\$349,837	\$349,837
Base (self-contained student count * base level * TEI)	\$22,953	\$22,953
Total formula funding	\$869,351	\$643,642
Federal Individuals with Disabilities Education Act (IDEA)	\$31,400	\$31,400
Total funding required by Laws 2017, Ch. 211, §4	\$900,751	\$675,042
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$31,578	\$31,578
Total formula funding, IDEA & special education designated revenue	\$932,329	\$706,620
Total Spending	\$1,363,703	\$843,721
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	-\$431,373	-\$137,101
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 *and Other Debt Costs 6860 (Districtwide) (Function 5000)*	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$1,567,073	\$416,839	\$8,529	\$108,501	\$49,512	\$5,061				\$24,202	\$0	\$2,179,717
2000 Support Services													
2100 Students	2.	\$419,173	\$112,955	\$9,652	\$3,581	\$220	\$244				\$70	\$0	\$545,894
2200 Instructional Staff	3.	\$106,990	\$34,629	\$6,299	\$5,172	\$136	\$3,150				\$0	\$0	\$156,376
2300 General Administration	4.	\$19,766	\$4,903	\$3,747	\$545	\$200	\$641	\$0			\$0	\$0	\$29,803
2400 School Administration	5.	\$274,102	\$123,210	\$0	\$2,907	\$0	\$763				\$1,675	\$0	\$402,657
2500, 2900 Central Services, Other	6.	\$54,118	\$15,528	\$18,325	\$28,459	\$128,582	\$4,554			\$0	\$734	\$6	\$250,306
2600 Operation and Maintenance of Plant	7.	\$181,699	\$60,715	\$257,249	\$138,700	\$26,510	\$448				\$3	\$0	\$665,324
2700 Student Transportation	8.	\$49,019	\$14,402	\$40,485	\$16,928	\$508	\$0				\$0		\$121,342
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$94,636	\$27,764	\$1,140	\$102,214	\$296	\$406				\$122	\$0	\$226,579
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$348,144	\$348,144
3400 Bookstore Operations	12.	\$2	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$2
Total (Lines 1-12)	13.	\$2,766,578	\$810,946	\$345,426	\$407,007	\$205,965	\$15,267	\$0		\$0	\$26,804	\$348,150	\$4,926,145
From Federal Funds	14.	\$139,031	\$31,817	\$9,492	\$37,196	\$7,741	\$0	\$0		\$0	\$550	\$4,454	\$230,280
From State & Local Sources	15.	\$2,627,547	\$779,129	\$335,934	\$369,812	\$198,224	\$15,267	\$0		\$0	\$26,255	\$343,697	\$4,695,865
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$85,879	\$0	\$0	\$0				\$0	\$0	\$85,879
5000 Debt Service	17.								\$266,903	\$160,279		\$0	\$427,182

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,351,717	\$57,307	\$7,047	\$0	\$358,175
Portion of total teacher salaries from State and local sources	\$1,338,400				
Instructional aide salaries (Function 1900), from federal sources	\$32				
Instructional aide salaries (Function 1900), from State and local sources	\$158,017				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$215,436	\$49,383	\$0	\$0	\$0
2. 2100 Support services—students	\$25,461	\$5,211	\$0	\$0	\$0
3. 2200 Support services—instruction	\$2,706	\$585	\$0	\$0	\$0
4. Other	\$14,437	\$3,469	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$5,831
6432 Technology-related repairs and maintenance	\$6,125
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$24,979
6641-43 Software reported in library books, textbooks, or instructional aids	\$32,228
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$33,155
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$8,998
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$2,697
Total expenditures for technology	\$114,013
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$9,294
2220 Library/media services	\$3,808
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$95,710

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$1,849,335	
District Additional Assistance	2.	\$98,250	
Classroom Site Fund	3.	\$264,743	
Other (IIF, Tuition, Grants)	4.	\$443,805	
Federal Grants	5.		\$92,304
Total revenues generated by student count	6.	\$2,656,134	\$92,304
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$2,549,247	\$88,029
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$81,112	
District voter approved override	9.	\$145,759	
District small school adjustment	10.	\$0	
Grants	11.	\$16,911	
Other	12.	\$20,161	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$38,611	
Transportation fees	14.	\$1,053	
Other fees (not included on lines 13 or 14)	15.	\$9,474	
School lunch sales	16.	\$59,173	
Other (school plant, auxiliary operations, etc.)	17.	\$831,711	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$70,483
Other grants	20.		\$45,848
Total allocated revenues (lines 7 through 20)	21.	\$3,753,213	\$204,360

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$198,097	\$108,053
Classroom Site Fund allocation amount	\$35,533	\$19,382
Group B (excluding K-3 and K-3 Reading)	\$320,594	\$320,594
Base (self-contained student count * base level * TEI)	\$75,215	\$75,215
Total formula funding	\$629,439	\$523,243
Federal Individuals with Disabilities Education Act (IDEA)	\$102,893	\$102,893
Total funding required by Laws 2017, Ch. 211, §4	\$732,332	\$626,136
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$103,478	\$103,478
Total formula funding, IDEA & special education designated revenue	\$835,810	\$729,614
Total Spending	\$760,355	\$746,786
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	\$75,455	-\$17,172
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$1,924,541	\$532,945	\$61,331	\$199,541	\$199,568	\$1,453				\$6,841	\$0	\$2,926,219
2000 Support Services													
2100 Students	2.	\$700,108	\$182,091	\$14,957	\$11,405	\$330	\$266				\$4,491	\$0	\$913,649
2200 Instructional Staff	3.	\$203,845	\$56,797	\$38,370	\$13,532	\$204	\$9,719				\$0	\$0	\$322,467
2300 General Administration	4.	\$29,607	\$7,344	\$5,613	\$817	\$300	\$961	\$0			\$0	\$0	\$44,643
2400 School Administration	5.	\$255,434	\$70,878	\$0	\$8,109	\$298	\$0				\$0	\$0	\$334,720
2500, 2900 Central Services, Other	6.	\$72,824	\$22,534	\$33,561	\$41,710	\$62,854	\$6,821			\$0	\$1,099	\$10	\$241,413
2600 Operation and Maintenance of Plant	7.	\$241,205	\$78,123	\$273,375	\$197,679	\$32,029	\$4,317				\$5	\$0	\$826,732
2700 Student Transportation	8.	\$73,426	\$21,572	\$59,428	\$25,357	\$761	\$0				\$0		\$180,544
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$124,732	\$35,274	\$1,830	\$135,450	\$444	\$608				\$183	\$0	\$298,521
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$45,289	\$45,289
3400 Bookstore Operations	12.	\$3	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$3,625,725	\$1,007,560	\$488,465	\$633,600	\$296,788	\$24,146	\$0		\$0	\$12,618	\$45,299	\$6,134,201
From Federal Funds	14.	\$264,872	\$71,296	\$13,957	\$74,794	\$11,596	\$0	\$0		\$0	\$1,290	\$6,671	\$444,476
From State & Local Sources	15.	\$3,360,853	\$936,264	\$474,508	\$558,806	\$285,192	\$24,146	\$0		\$0	\$11,328	\$38,628	\$5,689,725
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$231,749	\$0	\$0	\$0				\$0	\$0	\$231,749
5000 Debt Service	17.								\$399,795	\$240,082		\$0	\$639,878

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,765,009	\$40,223	\$52,726	\$0	\$491,935
Portion of total teacher salaries from State and local sources	\$1,659,659				
Instructional aide salaries (Function 1900), from federal sources	\$136				
Instructional aide salaries (Function 1900), from State and local sources	\$119,173				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$252,191	\$60,816	\$0	\$0	\$0
2. 2100 Support services—students	\$43,394	\$9,636	\$0	\$0	\$0
3. 2200 Support services—instruction	\$23,574	\$5,695	\$0	\$0	\$0
4. Other	\$131	\$34	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$12,622
6432 Technology-related repairs and maintenance	\$13,051
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$26,775
6641-43 Software reported in library books, textbooks, or instructional aids	\$64,502
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$49,185
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$13,478
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,040
Total expenditures for technology	\$183,653
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$52,857
2220 Library/media services	\$6,490
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$158,381

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$2,489,880	
District Additional Assistance	2.	\$142,766	
Classroom Site Fund	3.	\$384,695	
Other (IIF, Tuition, Grants)	4.	\$644,888	
Federal Grants	5.		\$134,126
Total revenues generated by student count	6.	\$3,662,229	\$134,126
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$3,818,525	\$131,858
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$121,498	
District voter approved override	9.	\$218,332	
District small school adjustment	10.	\$0	
Grants	11.	\$25,331	
Other	12.	\$30,199	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$57,835	
Transportation fees	14.	\$1,577	
Other fees (not included on lines 13 or 14)	15.	\$13,510	
School lunch sales	16.	\$88,636	
Other (school plant, auxiliary operations, etc.)	17.	\$1,245,822	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$105,577
Other grants	20.		\$68,675
Total allocated revenues (lines 7 through 20)	21.	\$5,621,265	\$306,110

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$296,730	\$161,853
Classroom Site Fund allocation amount	\$51,633	\$28,163
Group B (excluding K-3 and K-3 Reading)	\$272,428	\$272,428
Base (self-contained student count * base level * TEI)	\$18,060	\$18,060
Total formula funding	\$638,851	\$480,504
Federal Individuals with Disabilities Education Act (IDEA)	\$24,706	\$24,706
Total funding required by Laws 2017, Ch. 211, §4	\$663,557	\$505,210
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$24,846	\$24,846
Total formula funding, IDEA & special education designated revenue	\$688,403	\$530,056
Total Spending	\$920,671	\$859,014
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	-\$232,268	-\$328,957
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 *and Other Debt Costs 6860 (Districtwide) (Function 5000)*	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,132,063	\$561,410	\$8,510	\$123,703	\$70,567	\$1,440				\$6,573	\$0	\$2,904,267
2000 Support Services													
2100 Students	2.	\$342,475	\$91,082	\$10,932	\$4,714	\$249	\$250				\$79	\$0	\$449,781
2200 Instructional Staff	3.	\$117,097	\$30,531	\$6,275	\$4,327	\$154	\$3,568				\$0	\$0	\$161,953
2300 General Administration	4.	\$22,388	\$5,554	\$4,245	\$618	\$227	\$727	\$0			\$0	\$0	\$33,758
2400 School Administration	5.	\$229,459	\$90,551	\$0	\$536	\$0	\$259				\$0	\$0	\$320,805
2500, 2900 Central Services, Other	6.	\$61,569	\$17,571	\$18,937	\$32,161	\$59,828	\$5,158			\$0	\$831	\$7	\$196,062
2600 Operation and Maintenance of Plant	7.	\$179,906	\$48,659	\$196,117	\$103,869	\$22,960	\$266				\$5,297	\$0	\$557,074
2700 Student Transportation	8.	\$55,523	\$16,313	\$44,877	\$19,175	\$575	\$0				\$0		\$136,463
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$95,125	\$28,251	\$1,595	\$100,637	\$335	\$460				\$138	\$0	\$226,542
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$34,247	\$34,247
3400 Bookstore Operations	12.	\$2	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$3
Total (Lines 1-12)	13.	\$3,235,608	\$889,922	\$291,488	\$389,740	\$154,897	\$12,129	\$0		\$0	\$12,918	\$34,254	\$5,020,955
From Federal Funds	14.	\$244,645	\$62,745	\$10,868	\$44,114	\$8,769	\$0	\$0		\$0	\$622	\$5,044	\$376,808
From State & Local Sources	15.	\$2,990,963	\$827,176	\$280,620	\$345,626	\$146,128	\$12,129	\$0		\$0	\$12,295	\$29,210	\$4,644,147
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$39,177	\$0	\$0	\$0				\$0	\$0	\$39,177
5000 Debt Service	17.								\$302,319	\$181,546		\$0	\$483,865

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,821,001	\$26,990	\$6,963	\$0	\$475,041
Portion of total teacher salaries from State and local sources	\$1,710,557				
Instructional aide salaries (Function 1900), from federal sources	\$37,332				
Instructional aide salaries (Function 1900), from State and local sources	\$246,740				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$261,966	\$61,543	\$0	\$0	\$0
2. 2100 Support services—students	\$22,389	\$4,631	\$0	\$0	\$0
3. 2200 Support services—instruction	\$3,064	\$662	\$0	\$0	\$0
4. Other	\$99	\$25	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$6,352
6432 Technology-related repairs and maintenance	\$6,312
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$22,371
6641-43 Software reported in library books, textbooks, or instructional aids	\$37,149
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$38,910
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$10,192
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$3,055
Total expenditures for technology	\$124,341
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$9,668
2220 Library/media services	\$2,783
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$102,963

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$2,455,325	
District Additional Assistance	2.	\$110,750	
Classroom Site Fund	3.	\$298,427	
Other (IIF, Tuition, Grants)	4.	\$500,272	
Federal Grants	5.		\$104,048
Total revenues generated by student count	6.	\$3,364,774	\$104,048
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$2,887,505	\$99,709
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$91,875	
District voter approved override	9.	\$165,100	
District small school adjustment	10.	\$0	
Grants	11.	\$19,155	
Other	12.	\$22,836	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$43,734	
Transportation fees	14.	\$1,193	
Other fees (not included on lines 13 or 14)	15.	\$6,038	
School lunch sales	16.	\$67,025	
Other (school plant, auxiliary operations, etc.)	17.	\$942,070	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$79,835
Other grants	20.		\$51,931
Total allocated revenues (lines 7 through 20)	21.	\$4,246,531	\$231,475

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$224,383	\$122,390
Classroom Site Fund allocation amount	\$40,054	\$21,848
Group B (excluding K-3 and K-3 Reading)	\$679,736	\$679,736
Base (self-contained student count * base level * TEI)	\$120,651	\$120,651
Total formula funding	\$1,064,824	\$944,625
Federal Individuals with Disabilities Education Act (IDEA)	\$165,050	\$165,050
Total funding required by Laws 2017, Ch. 211, §4	\$1,229,874	\$1,109,675
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$165,989	\$165,989
Total formula funding, IDEA & special education designated revenue	\$1,395,863	\$1,275,664
Total Spending	\$1,049,904	\$1,045,513
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	99 %	
Comparison of revenue to spending	\$345,959	\$230,152
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$3,109,915	\$863,271	\$44,288	\$275,824	\$134,978	\$1,856				\$20,415	\$0	\$4,450,548
2000 Support Services													
2100 Students	2.	\$474,381	\$119,695	\$24,581	\$5,131	\$561	\$314				\$177	\$0	\$624,839
2200 Instructional Staff	3.	\$220,368	\$66,754	\$11,027	\$20,884	\$625	\$8,023				\$0	\$0	\$327,682
2300 General Administration	4.	\$50,340	\$12,487	\$9,544	\$1,389	\$510	\$1,634	\$0			\$0	\$0	\$75,904
2400 School Administration	5.	\$275,429	\$74,273	\$1,209	\$2,452	\$674	\$130				\$105	\$0	\$354,272
2500, 2900 Central Services, Other	6.	\$123,820	\$38,314	\$37,163	\$71,833	\$214,474	\$11,598			\$0	\$1,868	\$16	\$499,087
2600 Operation and Maintenance of Plant	7.	\$277,439	\$94,320	\$383,106	\$145,916	\$56,148	\$306				\$8	\$0	\$957,243
2700 Student Transportation	8.	\$124,843	\$36,678	\$100,461	\$43,114	\$1,294	\$0				\$0		\$306,389
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$134,578	\$38,721	\$2,303	\$165,916	\$754	\$1,034				\$310	\$0	\$343,616
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$236,704	\$236,704
3400 Bookstore Operations	12.	\$5	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$6
Total (Lines 1-12)	13.	\$4,791,118	\$1,344,514	\$613,682	\$732,459	\$410,019	\$24,895	\$0		\$0	\$22,884	\$236,720	\$8,176,290
From Federal Funds	14.	\$133,211	\$35,985	\$22,371	\$87,196	\$19,716	\$0	\$0		\$0	\$1,400	\$11,342	\$311,221
From State & Local Sources	15.	\$4,657,907	\$1,308,529	\$591,312	\$645,262	\$390,302	\$24,895	\$0		\$0	\$21,484	\$225,378	\$7,865,070
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$187,067	\$0	\$0	\$0				\$0	\$0	\$187,067
5000 Debt Service	17.								\$679,755	\$408,202		\$0	\$1,087,957

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,903,113	\$50,582	\$15,656	\$0	\$819,619
Portion of total teacher salaries from State and local sources	\$2,941,738				
Instructional aide salaries (Function 1900), from federal sources	\$80				
Instructional aide salaries (Function 1900), from State and local sources	\$156,140				
</					

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$13,330
6432 Technology-related repairs and maintenance	\$8,308
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$40,869
6641-43 Software reported in library books, textbooks, or instructional aids	\$93,748
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$94,655
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$22,916
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$6,869
Total expenditures for technology	\$280,697
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$28,656
2220 Library/media services	\$7,691
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$255,116

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$4,187,559	
District Additional Assistance	2.	\$226,738	
Classroom Site Fund	3.	\$610,967	
Other (IIF, Tuition, Grants)	4.	\$1,024,201	
Federal Grants	5.		\$213,017
Total revenues generated by student count	6.	\$6,049,466	\$213,017
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,492,475	\$224,193
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$206,578	
District voter approved override	9.	\$371,222	
District small school adjustment	10.	\$0	
Grants	11.	\$43,070	
Other	12.	\$51,346	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$98,335	
Transportation fees	14.	\$2,682	
Other fees (not included on lines 13 or 14)	15.	\$28,568	
School lunch sales	16.	\$150,704	
Other (school plant, auxiliary operations, etc.)	17.	\$2,118,218	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$179,507
Other grants	20.		\$116,766
Total allocated revenues (lines 7 through 20)	21.	\$9,563,198	\$520,466

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$504,518	\$275,192
Classroom Site Fund allocation amount	\$82,002	\$44,728
Group B (excluding K-3 and K-3 Reading)	\$227,930	\$227,930
Base (self-contained student count * base level * TEI)	\$78	\$78
Total formula funding	\$814,528	\$547,928
Federal Individuals with Disabilities Education Act (IDEA)	\$107	\$107
Total funding required by Laws 2017, Ch. 211, §4	\$814,635	\$548,035
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$108	\$108
Total formula funding, IDEA & special education designated revenue	\$814,743	\$548,143
Total Spending	\$1,007,906	\$785,423
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	-\$193,163	-\$237,281
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,720,500	\$768,955	\$13,552	\$189,095	\$104,850	\$1,460				\$10,722	\$0	\$3,809,135
2000 Support Services													
2100 Students	2.	\$407,474	\$103,407	\$17,013	\$5,580	\$374	\$276				\$118	\$0	\$534,241
2200 Instructional Staff	3.	\$151,222	\$40,941	\$8,284	\$7,830	\$232	\$5,355				\$0	\$0	\$213,864
2300 General Administration	4.	\$33,598	\$8,335	\$6,370	\$927	\$341	\$1,090	\$0			\$0	\$0	\$50,661
2400 School Administration	5.	\$241,691	\$61,756	\$0	\$1,723	\$61	\$712				\$0	\$0	\$305,943
2500, 2900 Central Services, Other	6.	\$82,642	\$25,572	\$25,803	\$47,294	\$139,639	\$7,741			\$0	\$1,247	\$11	\$329,949
2600 Operation and Maintenance of Plant	7.	\$207,793	\$58,102	\$267,707	\$133,638	\$41,206	\$232				\$5	\$0	\$708,683
2700 Student Transportation	8.	\$83,324	\$24,480	\$64,844	\$28,776	\$864	\$0				\$0		\$202,288
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$118,178	\$41,152	\$955	\$160,857	\$503	\$690				\$207	\$0	\$322,542
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$175,770	\$175,770
3400 Bookstore Operations	12.	\$3	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$4,046,425	\$1,132,701	\$404,528	\$575,720	\$288,069	\$17,557	\$0		\$0	\$12,300	\$175,781	\$6,653,081
From Federal Funds	14.	\$198,459	\$56,345	\$15,342	\$79,832	\$13,159	\$0	\$0		\$0	\$934	\$7,570	\$371,642
From State & Local Sources	15.	\$3,847,967	\$1,076,356	\$389,186	\$495,887	\$274,910	\$17,557	\$0		\$0	\$11,366	\$168,211	\$6,281,439
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$254,229	\$0	\$0	\$0				\$0	\$0	\$254,229
5000 Debt Service	17.								\$453,692	\$272,448		\$0	\$726,140

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,351,622	\$63,553	\$10,449	\$0	\$673,856
Portion of total teacher salaries from State and local sources	\$2,324,763				
Instructional aide salaries (Function 1900), from federal sources	\$28,952				
Instructional aide salaries (Function 1900), from State and local sources	\$276,373				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$10,031
6432 Technology-related repairs and maintenance	\$7,113
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$29,493
6641-43 Software reported in library books, textbooks, or instructional aids	\$59,803
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$55,859
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$15,295
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,584
Total expenditures for technology	\$182,178
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$13,376
2220 Library/media services	\$5,512
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$175,038

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,507,636	
District Additional Assistance	2.	\$149,629	
Classroom Site Fund	3.	\$404,655	
Other (IIF, Tuition, Grants)	4.	\$678,348	
Federal Grants	5.		\$141,085
Total revenues generated by student count	6.	\$4,740,268	\$141,085
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$4,333,302	\$149,634
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$142,617	
District voter approved override	9.	\$256,248	
District small school adjustment	10.	\$0	
Grants	11.	\$29,735	
Other	12.	\$35,443	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$67,888	
Transportation fees	14.	\$1,852	
Other fees (not included on lines 13 or 14)	15.	\$8,868	
School lunch sales	16.	\$104,043	
Other (school plant, auxiliary operations, etc.)	17.	\$1,424,552	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$123,928
Other grants	20.		\$80,613
Total allocated revenues (lines 7 through 20)	21.	\$6,404,548	\$354,175

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$348,308	\$189,986
Classroom Site Fund allocation amount	\$55,557	\$30,304
Group B (excluding K-3 and K-3 Reading)	\$842,206	\$842,206
Base (self-contained student count * base level * TEI)	\$80,434	\$80,434
Total formula funding	\$1,326,505	\$1,142,930
Federal Individuals with Disabilities Education Act (IDEA)	\$110,033	\$110,033
Total funding required by Laws 2017, Ch. 211, §4	\$1,436,538	\$1,252,963
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$110,659	\$110,659
Total formula funding, IDEA & special education designated revenue	\$1,547,197	\$1,363,622
Total Spending	\$1,182,063	\$1,172,478
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	\$365,135	\$191,144
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,522,140	\$655,823	\$51,770	\$209,843	\$98,558	\$5,092				\$8,223	\$0	\$3,551,450
2000 Support Services													
2100 Students	2.	\$543,138	\$143,224	\$19,002	\$7,876	\$1,873	\$284				\$455	\$0	\$715,852
2200 Instructional Staff	3.	\$171,167	\$45,788	\$15,329	\$8,557	\$257	\$10,938				\$0	\$0	\$252,035
2300 General Administration	4.	\$37,255	\$9,242	\$7,063	\$1,028	\$378	\$1,209	\$0			\$0	\$0	\$56,175
2400 School Administration	5.	\$234,866	\$66,703	\$0	\$698	\$1,081	\$0				\$0	\$0	\$303,348
2500, 2900 Central Services, Other	6.	\$91,637	\$28,356	\$28,962	\$52,419	\$147,292	\$8,584			\$0	\$1,383	\$12	\$358,645
2600 Operation and Maintenance of Plant	7.	\$202,693	\$59,070	\$278,091	\$155,718	\$39,076	\$287				\$6	\$0	\$734,941
2700 Student Transportation	8.	\$92,394	\$27,145	\$69,556	\$31,908	\$958	\$0				\$0		\$221,960
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$138,801	\$37,622	\$1,938	\$230,727	\$558	\$766				\$230	\$0	\$410,641
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$186,076	\$186,076
3400 Bookstore Operations	12.	\$4	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$5
Total (Lines 1-12)	13.	\$4,034,096	\$1,072,974	\$471,711	\$698,775	\$290,030	\$27,160	\$0		\$0	\$10,296	\$186,088	\$6,791,128
From Federal Funds	14.	\$319,251	\$73,433	\$19,081	\$104,664	\$14,592	\$0	\$0		\$0	\$1,510	\$8,394	\$540,926
From State & Local Sources	15.	\$3,714,845	\$999,540	\$452,630	\$594,111	\$275,438	\$27,160	\$0		\$0	\$8,787	\$177,694	\$6,250,203
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$81,744	\$0	\$0	\$0				\$0	\$0	\$81,744
5000 Debt Service	17.								\$503,075	\$302,104		\$0	\$805,179

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,195,102	\$39,448	\$49,417	\$0	\$566,421
Portion of total teacher salaries from State and local sources	\$2,040,122				
Instructional aide salaries (Function 1900), from federal sources	\$23,318				
Instructional aide salaries (Function 1900), from State and local sources	\$264,273				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$325,106	\$75,328	\$0	\$0	\$0
2. 2100 Support services—students	\$26,943	\$5,378	\$0	\$0	\$0
3. 2200 Support services—instruction	\$5,925	\$1,246	\$0	\$0	\$0
4. Other	\$5,915	\$1,134	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$10,342
6432 Technology-related repairs and maintenance	\$7,374
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$31,896
6641-43 Software reported in library books, textbooks, or instructional aids	\$65,308
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$61,570
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$16,960
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$5,084
Total expenditures for technology	\$198,534
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$26,135
2220 Library/media services	\$5,827
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$180,579

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,498,316	
District Additional Assistance	2.	\$158,187	
Classroom Site Fund	3.	\$427,289	
Other (IIF, Tuition, Grants)	4.	\$716,291	
Federal Grants	5.		\$148,976
Total revenues generated by student count	6.	\$4,800,084	\$148,976
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$4,804,975	\$165,922
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$156,554	
District voter approved override	9.	\$281,301	
District small school adjustment	10.	\$0	
Grants	11.	\$32,640	
Other	12.	\$38,909	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$74,523	
Transportation fees	14.	\$2,033	
Other fees (not included on lines 13 or 14)	15.	\$12,316	
School lunch sales	16.	\$114,211	
Other (school plant, auxiliary operations, etc.)	17.	\$1,576,004	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$136,039
Other grants	20.		\$88,490
Total allocated revenues (lines 7 through 20)	21.	\$7,093,465	\$390,451

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$382,347	\$208,553
Classroom Site Fund allocation amount	\$58,234	\$31,764
Group B (excluding K-3 and K-3 Reading)	\$547,062	\$547,062
Base (self-contained student count * base level * TEI)	\$90,656	\$90,656
Total formula funding	\$1,078,299	\$878,035
Federal Individuals with Disabilities Education Act (IDEA)	\$124,017	\$124,017
Total funding required by Laws 2017, Ch. 211, §4	\$1,202,316	\$1,002,052
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$124,722	\$124,722
Total formula funding, IDEA & special education designated revenue	\$1,327,038	\$1,126,774
Total Spending	\$1,272,386	\$1,217,567
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	\$54,652	-\$90,793
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,220,596	\$601,888	\$15,949	\$136,790	\$73,320	\$1,447				\$5,308	\$0	\$3,055,298
2000 Support Services													
2100 Students	2.	\$458,476	\$122,296	\$13,459	\$7,028	\$289	\$258				\$91	\$0	\$601,898
2200 Instructional Staff	3.	\$129,016	\$33,902	\$37,583	\$13,889	\$9,039	\$4,137				\$0	\$0	\$227,565
2300 General Administration	4.	\$25,953	\$6,438	\$4,920	\$716	\$263	\$842	\$0			\$0	\$0	\$39,133
2400 School Administration	5.	\$234,478	\$66,905	\$13	\$5,595	\$0	\$819				\$0	\$0	\$307,810
2500, 2900 Central Services, Other	6.	\$63,837	\$19,753	\$29,877	\$37,309	\$139,370	\$5,980			\$0	\$963	\$8	\$297,097
2600 Operation and Maintenance of Plant	7.	\$198,629	\$60,131	\$240,536	\$159,300	\$27,247	\$221				\$4	\$0	\$686,070
2700 Student Transportation	8.	\$64,364	\$18,910	\$49,372	\$22,228	\$667	\$0				\$0		\$155,541
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$126,272	\$33,958	\$2,037	\$186,432	\$389	\$533				\$160	\$0	\$349,782
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$160,953	\$160,953
3400 Bookstore Operations	12.	\$3	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$3
Total (Lines 1-12)	13.	\$3,521,625	\$964,182	\$393,746	\$569,287	\$250,584	\$14,237	\$0		\$0	\$6,526	\$160,961	\$5,881,149
From Federal Funds	14.	\$218,556	\$51,478	\$12,194	\$55,461	\$10,165	\$0	\$0		\$0	\$722	\$5,848	\$354,423
From State & Local Sources	15.	\$3,303,069	\$912,705	\$381,552	\$513,826	\$240,419	\$14,237	\$0		\$0	\$5,805	\$155,113	\$5,526,726
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$98,447	\$0	\$0	\$0				\$0	\$0	\$98,447
5000 Debt Service	17.								\$350,456	\$210,453		\$0	\$560,909

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,949,656	\$35,732	\$8,071	\$0	\$536,440
Portion of total teacher salaries from State and local sources	\$1,834,799				
Instructional aide salaries (Function 1900), from federal sources	\$3,340				
Instructional aide salaries (Function 1900), from State and local sources	\$231,869				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$283,710	\$68,278	\$0	\$0	\$0
2. 2100 Support services—students	\$27,227	\$5,544	\$0	\$0	\$0
3. 2200 Support services—instruction	\$3,552	\$768	\$0	\$0	\$0
4. Other	\$5,865	\$1,157	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$7,499
6432 Technology-related repairs and maintenance	\$6,305
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$27,252
6641-43 Software reported in library books, textbooks, or instructional aids	\$41,165
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$43,241
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$11,815
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$3,541
Total expenditures for technology	\$140,818
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$46,516
2220 Library/media services	\$15,959
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$120,613

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$2,484,905	
District Additional Assistance	2.	\$131,915	
Classroom Site Fund	3.	\$356,733	
Other (IIF, Tuition, Grants)	4.	\$598,013	
Federal Grants	5.		\$124,377
Total revenues generated by student count	6.	\$3,571,566	\$124,377
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$3,347,272	\$115,585
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$107,642	
District voter approved override	9.	\$193,425	
District small school adjustment	10.	\$0	
Grants	11.	\$22,443	
Other	12.	\$26,754	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$51,240	
Transportation fees	14.	\$1,397	
Other fees (not included on lines 13 or 14)	15.	\$7,187	
School lunch sales	16.	\$78,528	
Other (school plant, auxiliary operations, etc.)	17.	\$1,094,663	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$93,537
Other grants	20.		\$60,844
Total allocated revenues (lines 7 through 20)	21.	\$4,930,552	\$269,966

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$262,892	\$143,395
Classroom Site Fund allocation amount	\$48,962	\$26,707
Group B (excluding K-3 and K-3 Reading)	\$430,545	\$430,545
Base (self-contained student count * base level * TEI)	\$37,660	\$37,660
Total formula funding	\$780,058	\$638,307
Federal Individuals with Disabilities Education Act (IDEA)	\$51,518	\$51,518
Total funding required by Laws 2017, Ch. 211, §4	\$831,576	\$689,825
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$51,811	\$51,811
Total formula funding, IDEA & special education designated revenue	\$883,387	\$741,636
Total Spending	\$898,767	\$893,676
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	-\$15,379	-\$152,041
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$1,796,998	\$452,182	\$97,730	\$154,263	\$83,713	\$1,457				\$9,089	\$0	\$2,595,433
2000 Support Services													
2100 Students	2.	\$330,541	\$95,771	\$15,545	\$3,156	\$355	\$272				\$368	\$0	\$446,006
2200 Instructional Staff	3.	\$153,641	\$47,137	\$7,568	\$13,074	\$219	\$5,074				\$0	\$0	\$226,714
2300 General Administration	4.	\$31,834	\$7,897	\$6,035	\$878	\$323	\$1,033	\$0			\$0	\$0	\$48,001
2400 School Administration	5.	\$244,655	\$62,193	\$874	\$2,817	\$0	\$192				\$0	\$0	\$310,731
2500, 2900 Central Services, Other	6.	\$78,302	\$24,229	\$25,588	\$44,224	\$135,959	\$7,335			\$0	\$1,181	\$10	\$316,829
2600 Operation and Maintenance of Plant	7.	\$194,823	\$60,036	\$278,283	\$129,505	\$38,868	\$280				\$5	\$0	\$701,800
2700 Student Transportation	8.	\$78,949	\$23,195	\$59,954	\$27,265	\$818	\$0				\$0		\$190,181
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$109,659	\$31,171	\$1,937	\$124,530	\$477	\$654				\$196	\$0	\$268,625
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$807,045	\$807,045
3400 Bookstore Operations	12.	\$3	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$3,019,406	\$803,812	\$493,515	\$499,712	\$260,733	\$16,296	\$0		\$0	\$10,840	\$807,056	\$5,911,369
From Federal Funds	14.	\$87,282	\$23,481	\$15,436	\$51,526	\$12,468	\$0	\$0		\$0	\$1,141	\$7,173	\$198,507
From State & Local Sources	15.	\$2,932,123	\$780,331	\$478,079	\$448,186	\$248,264	\$16,296	\$0		\$0	\$9,699	\$799,883	\$5,712,861
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$94,722	\$0	\$0	\$0				\$0	\$0	\$94,722
5000 Debt Service	17.								\$429,868	\$258,142		\$0	\$688,010

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,715,101	\$54,007	\$72,907	\$0	\$446,496
Portion of total teacher salaries from State and local sources	\$1,761,547				
Instructional aide salaries (Function 1900), from federal sources	\$51				
Instructional aide salaries (Function 1900), from State and local sources	\$27,839				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$267,548	\$63,376	\$0	\$0	\$0
2. 2100 Support services—students	\$25,452	\$5,385	\$0	\$0	\$0
3. 2200 Support services—instruction	\$4,357	\$942	\$0	\$0	\$0
4. Other	\$21,091	\$4,630	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$8,580
6432 Technology-related repairs and maintenance	\$6,987
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$28,645
6641-43 Software reported in library books, textbooks, or instructional aids	\$49,953
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$52,762
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$14,492
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,344
Total expenditures for technology	\$165,763
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$12,393
2220 Library/media services	\$5,296
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$145,505

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$2,665,767	
District Additional Assistance	2.	\$136,603	
Classroom Site Fund	3.	\$368,089	
Other (IIF, Tuition, Grants)	4.	\$617,051	
Federal Grants	5.		\$128,336
Total revenues generated by student count	6.	\$3,787,510	\$128,336
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$4,105,756	\$141,777
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$130,637	
District voter approved override	9.	\$234,756	
District small school adjustment	10.	\$0	
Grants	11.	\$27,237	
Other	12.	\$32,470	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$62,185	
Transportation fees	14.	\$1,696	
Other fees (not included on lines 13 or 14)	15.	\$7,991	
School lunch sales	16.	\$95,303	
Other (school plant, auxiliary operations, etc.)	17.	\$1,339,533	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$113,518
Other grants	20.		\$73,841
Total allocated revenues (lines 7 through 20)	21.	\$6,037,565	\$329,136

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$319,051	\$174,028
Classroom Site Fund allocation amount	\$49,404	\$26,948
Group B (excluding K-3 and K-3 Reading)	\$149,751	\$149,751
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$518,206	\$350,726
Federal Individuals with Disabilities Education Act (IDEA)	\$0	\$0
Total funding required by Laws 2017, Ch. 211, §4	\$518,206	\$350,726
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
Total formula funding, IDEA & special education designated revenue	\$518,206	\$350,726
Total Spending	\$427,236	\$404,521
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	96 %	
Comparison of revenue to spending	\$90,970	-\$53,795
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,811,969	\$771,778	\$34,558	\$250,141	\$122,093	\$1,487				\$16,908	\$0	\$4,008,934
2000 Support Services													
2100 Students	2.	\$506,290	\$145,810	\$23,632	\$5,041	\$539	\$309				\$695	\$0	\$682,316
2200 Instructional Staff	3.	\$208,054	\$64,038	\$11,295	\$10,564	\$334	\$7,714				\$0	\$0	\$301,998
2300 General Administration	4.	\$48,396	\$12,005	\$9,175	\$1,335	\$491	\$1,571	\$0			\$0	\$0	\$72,973
2400 School Administration	5.	\$237,296	\$93,401	\$54	\$326	\$0	\$0				\$0	\$0	\$331,078
2500, 2900 Central Services, Other	6.	\$119,039	\$36,835	\$33,839	\$69,066	\$182,643	\$11,150			\$0	\$1,796	\$16	\$454,383
2600 Operation and Maintenance of Plant	7.	\$289,772	\$82,166	\$418,532	\$126,719	\$49,915	\$303				\$8	\$0	\$967,415
2700 Student Transportation	8.	\$120,022	\$35,262	\$91,886	\$41,449	\$1,244	\$0				\$0		\$289,863
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$131,532	\$46,107	\$2,687	\$157,686	\$725	\$994				\$298	\$0	\$340,030
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$699,962	\$699,962
3400 Bookstore Operations	12.	\$5	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$6
Total (Lines 1-12)	13.	\$4,472,374	\$1,287,403	\$625,658	\$662,327	\$357,984	\$23,528	\$0		\$0	\$19,705	\$699,977	\$8,148,957
From Federal Funds	14.	\$126,600	\$42,076	\$21,465	\$77,992	\$18,955	\$0	\$0		\$0	\$1,871	\$10,904	\$299,864
From State & Local Sources	15.	\$4,345,774	\$1,245,327	\$604,193	\$584,334	\$339,029	\$23,528	\$0		\$0	\$17,835	\$689,073	\$7,849,093
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$77,676	\$0	\$0	\$0				\$0	\$0	\$77,676
5000 Debt Service	17.								\$653,507	\$392,439		\$0	\$1,045,946

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,539,069	\$47,717	\$16,330	\$0	\$728,931
Portion of total teacher salaries from State and local sources	\$2,575,290				
Instructional aide salaries (Function 1900), from federal sources	\$77				
Instructional aide salaries (Function 1900), from State and local sources	\$225,106				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$12,109
6432 Technology-related repairs and maintenance	\$8,169
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$42,483
6641-43 Software reported in library books, textbooks, or instructional aids	\$75,343
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$79,669
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$22,032
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$6,604
Total expenditures for technology	\$246,409
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$18,629
2220 Library/media services	\$7,225
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$234,725

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$4,061,644	
District Additional Assistance	2.	\$212,668	
Classroom Site Fund	3.	\$573,053	
Other (IIF, Tuition, Grants)	4.	\$960,644	
Federal Grants	5.		\$199,798
Total revenues generated by student count	6.	\$5,808,008	\$199,798
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,241,773	\$215,536
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$198,601	
District voter approved override	9.	\$356,887	
District small school adjustment	10.	\$0	
Grants	11.	\$41,407	
Other	12.	\$49,364	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$94,537	
Transportation fees	14.	\$2,578	
Other fees (not included on lines 13 or 14)	15.	\$14,739	
School lunch sales	16.	\$144,885	
Other (school plant, auxiliary operations, etc.)	17.	\$2,036,425	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$172,576
Other grants	20.		\$112,257
Total allocated revenues (lines 7 through 20)	21.	\$9,181,196	\$500,369

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$485,036	\$264,565
Classroom Site Fund allocation amount	\$76,913	\$41,953
Group B (excluding K-3 and K-3 Reading)	\$253,310	\$253,310
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$815,260	\$559,828
Federal Individuals with Disabilities Education Act (IDEA)	\$0	\$0
Total funding required by Laws 2017, Ch. 211, §4	\$815,260	\$559,828
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
Total formula funding, IDEA & special education designated revenue	\$815,260	\$559,828
Total Spending	\$831,004	\$732,728
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	-\$15,744	-\$172,900
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,013,301	\$546,018	\$29,365	\$141,004	\$94,769	\$1,968				\$24,330	\$0	\$2,850,754
2000 Support Services													
2100 Students	2.	\$444,392	\$121,849	\$11,830	\$2,152	\$264	\$253				\$83	\$0	\$580,824
2200 Instructional Staff	3.	\$117,447	\$36,848	\$5,316	\$6,035	\$163	\$3,780				\$0	\$0	\$169,591
2300 General Administration	4.	\$23,715	\$5,883	\$4,496	\$654	\$240	\$770	\$0			\$0	\$0	\$35,759
2400 School Administration	5.	\$225,246	\$57,524	\$22	\$2,960	\$0	\$0				\$0	\$0	\$285,752
2500, 2900 Central Services, Other	6.	\$58,333	\$18,050	\$18,986	\$35,651	\$134,353	\$5,464			\$0	\$880	\$8	\$271,724
2600 Operation and Maintenance of Plant	7.	\$192,063	\$46,388	\$270,556	\$108,341	\$36,233	\$558				\$4	\$0	\$654,143
2700 Student Transportation	8.	\$58,814	\$17,280	\$49,884	\$20,311	\$610	\$0				\$0		\$146,899
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$87,721	\$26,500	\$1,419	\$98,403	\$355	\$487				\$146	\$0	\$215,031
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$582,731	\$582,731
3400 Bookstore Operations	12.	\$2	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$3
Total (Lines 1-12)	13.	\$3,221,035	\$876,339	\$391,875	\$415,511	\$266,988	\$13,280	\$0		\$0	\$25,443	\$582,738	\$5,793,210
From Federal Funds	14.	\$67,085	\$19,069	\$10,519	\$39,523	\$9,288	\$0	\$0		\$0	\$659	\$5,343	\$151,487
From State & Local Sources	15.	\$3,153,950	\$857,270	\$381,356	\$375,988	\$257,700	\$13,280	\$0		\$0	\$24,784	\$577,395	\$5,641,723
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$91,616	\$0	\$0	\$0				\$0	\$0	\$91,616
5000 Debt Service	17.								\$320,239	\$192,308		\$0	\$512,547

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,661,291	\$39,037	\$21,329	\$0	\$442,244
Portion of total teacher salaries from State and local sources	\$1,694,694				
Instructional aide salaries (Function 1900), from federal sources	\$38				
Instructional aide salaries (Function 1900), from State and local sources	\$312,936				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$280,409	\$67,291	\$0	\$0	\$0
2. 2100 Support services—students	\$30,919	\$6,505	\$0	\$0	\$0
3. 2200 Support services—instruction	\$3,246	\$702	\$0	\$0	\$0
4. Other	\$15,305	\$3,747	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$6,184
6432 Technology-related repairs and maintenance	\$6,407
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$26,415
6641-43 Software reported in library books, textbooks, or instructional aids	\$50,527
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$39,593
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$10,796
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$3,236
Total expenditures for technology	\$143,157
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$8,911
2220 Library/media services	\$4,399
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$133,556

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$2,864,609	
District Additional Assistance	2.	\$111,601	
Classroom Site Fund	3.	\$302,692	
Other (IIF, Tuition, Grants)	4.	\$507,421	
Federal Grants	5.		\$105,535
Total revenues generated by student count	6.	\$3,786,322	\$105,535
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$3,058,666	\$105,620
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$100,828	
District voter approved override	9.	\$181,161	
District small school adjustment	10.	\$0	
Grants	11.	\$21,022	
Other	12.	\$25,057	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$47,996	
Transportation fees	14.	\$1,309	
Other fees (not included on lines 13 or 14)	15.	\$17,489	
School lunch sales	16.	\$73,557	
Other (school plant, auxiliary operations, etc.)	17.	\$1,005,889	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$87,615
Other grants	20.		\$56,992
Total allocated revenues (lines 7 through 20)	21.	\$4,532,975	\$250,227

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$246,249	\$134,317
Classroom Site Fund allocation amount	\$42,303	\$23,074
Group B (excluding K-3 and K-3 Reading)	\$985,519	\$985,519
Base (self-contained student count * base level * TEI)	\$64,828	\$64,828
Total formula funding	\$1,338,898	\$1,207,738
Federal Individuals with Disabilities Education Act (IDEA)	\$88,683	\$88,683
Total funding required by Laws 2017, Ch. 211, §4	\$1,427,581	\$1,296,421
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$89,188	\$89,188
Total formula funding, IDEA & special education designated revenue	\$1,516,769	\$1,385,609
Total Spending	\$1,535,329	\$1,415,059
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	99 %	
Comparison of revenue to spending	-\$18,560	-\$29,450
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

School 14 - Sequoya Elementary School

CTDS: 070248124

Primary Unit Code: 124

Student Count: 512.3740000000

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,811,613	\$747,420	\$15,716	\$224,957	\$137,535	\$1,476				\$22,709	\$0	\$3,961,427
2000 Support Services													
2100 Students	2.	\$418,708	\$104,570	\$20,588	\$3,929	\$470	\$295				\$148	\$0	\$548,708
2200 Instructional Staff	3.	\$190,068	\$56,937	\$10,809	\$9,349	\$291	\$6,720				\$0	\$0	\$274,174
2300 General Administration	4.	\$42,161	\$10,459	\$7,993	\$1,163	\$427	\$1,368	\$0			\$0	\$0	\$63,573
2400 School Administration	5.	\$246,698	\$68,940	\$164	\$632	\$393	\$0				\$0	\$0	\$316,828
2500, 2900 Central Services, Other	6.	\$103,704	\$32,090	\$30,819	\$57,619	\$173,251	\$9,714			\$0	\$1,565	\$14	\$408,775
2600 Operation and Maintenance of Plant	7.	\$246,230	\$76,970	\$537,114	\$182,489	\$71,356	\$244				\$7	\$0	\$1,114,411
2700 Student Transportation	8.	\$104,561	\$30,720	\$82,625	\$36,110	\$1,084	\$0				\$0		\$255,099
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$125,203	\$35,167	\$3,214	\$141,254	\$632	\$866				\$260	\$0	\$306,595
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$64,494	\$64,494
3400 Bookstore Operations	12.	\$4	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$5
Total (Lines 1-12)	13.	\$4,288,951	\$1,163,274	\$709,043	\$657,504	\$385,438	\$20,684	\$0		\$0	\$24,688	\$64,507	\$7,314,088
From Federal Funds	14.	\$119,899	\$31,689	\$18,743	\$68,665	\$16,513	\$0	\$0		\$0	\$1,172	\$9,500	\$266,180
From State & Local Sources	15.	\$4,169,052	\$1,131,586	\$690,300	\$588,839	\$368,925	\$20,684	\$0		\$0	\$23,516	\$55,008	\$7,047,908
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$357,624	\$0	\$0	\$0				\$0	\$0	\$357,624
5000 Debt Service	17.								\$569,323	\$341,886		\$0	\$911,209

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,581,167	\$44,488	\$13,112	\$0	\$684,783
Portion of total teacher salaries from State and local sources	\$2,615,641				
Instructional aide salaries (Function 1900), from federal sources	\$67				
Instructional aide salaries (Function 1900), from State and local sources	\$185,891				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$449,896	\$113,294	\$0	\$0	\$0
2. 2100 Support services—students	\$24,342	\$4,316	\$0	\$0	\$0
3. 2200 Support services—instruction	\$5,771	\$1,247	\$0	\$0	\$0
4. Other	\$187	\$48	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$10,549
6432 Technology-related repairs and maintenance	\$7,724
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$37,680
6641-43 Software reported in library books, textbooks, or instructional aids	\$65,786
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$70,041
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$19,193
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$5,753
Total expenditures for technology	\$216,726
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$17,199
2220 Library/media services	\$6,441
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$202,222

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,489,233	
District Additional Assistance	2.	\$191,184	
Classroom Site Fund	3.	\$517,184	
Other (IIF, Tuition, Grants)	4.	\$866,987	
Federal Grants	5.		\$180,319
Total revenues generated by student count	6.	\$5,064,588	\$180,319
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$5,437,715	\$187,771
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$177,582	
District voter approved override	9.	\$319,082	
District small school adjustment	10.	\$0	
Grants	11.	\$37,025	
Other	12.	\$44,135	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$84,532	
Transportation fees	14.	\$2,306	
Other fees (not included on lines 13 or 14)	15.	\$13,113	
School lunch sales	16.	\$129,551	
Other (school plant, auxiliary operations, etc.)	17.	\$1,784,477	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$154,312
Other grants	20.		\$100,376
Total allocated revenues (lines 7 through 20)	21.	\$8,029,518	\$442,459

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$433,703	\$236,566
Classroom Site Fund allocation amount	\$71,130	\$38,798
Group B (excluding K-3 and K-3 Reading)	\$157,307	\$157,307
Base (self-contained student count * base level * TEI)	\$8,899	\$8,899
Total formula funding	\$671,040	\$441,570
Federal Individuals with Disabilities Education Act (IDEA)	\$12,174	\$12,174
Total funding required by Laws 2017, Ch. 211, §4	\$683,214	\$453,744
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$12,244	\$12,244
Total formula funding, IDEA & special education designated revenue	\$695,458	\$465,988
Total Spending	\$1,060,623	\$947,927
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	-\$365,164	-\$481,939
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,723,717	\$744,161	\$12,057	\$157,095	\$92,038	\$1,454				\$25,556	\$0	\$3,756,078
2000 Support Services													
2100 Students	2.	\$441,979	\$120,754	\$14,580	\$3,387	\$333	\$267				\$105	\$0	\$581,404
2200 Instructional Staff	3.	\$142,155	\$37,804	\$6,440	\$6,137	\$206	\$4,759				\$1,000	\$0	\$198,501
2300 General Administration	4.	\$29,858	\$7,407	\$5,661	\$824	\$303	\$969	\$0			\$0	\$0	\$45,021
2400 School Administration	5.	\$238,234	\$58,928	\$0	\$6,380	\$3,453	\$259				\$0	\$0	\$307,253
2500, 2900 Central Services, Other	6.	\$73,441	\$22,725	\$22,741	\$42,505	\$147,193	\$6,879			\$0	\$1,108	\$10	\$316,603
2600 Operation and Maintenance of Plant	7.	\$210,193	\$61,691	\$254,600	\$135,882	\$33,867	\$227				\$5	\$0	\$696,464
2700 Student Transportation	8.	\$74,048	\$21,755	\$60,326	\$25,572	\$767	\$0				\$0		\$182,469
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$100,663	\$22,570	\$8,915	\$110,549	\$447	\$614				\$184	\$0	\$243,941
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$311,925	\$311,925
3400 Bookstore Operations	12.	\$3	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$4,034,290	\$1,097,795	\$385,320	\$488,330	\$278,607	\$15,427	\$0		\$0	\$27,958	\$311,935	\$6,639,662
From Federal Funds	14.	\$87,621	\$18,760	\$13,285	\$50,821	\$11,694	\$0	\$0		\$0	\$830	\$6,727	\$189,739
From State & Local Sources	15.	\$3,946,669	\$1,079,035	\$372,034	\$437,509	\$266,912	\$15,427	\$0		\$0	\$27,128	\$305,207	\$6,449,922
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$97,876	\$0	\$0	\$0				\$0	\$0	\$97,876
5000 Debt Service	17.								\$403,183	\$242,117		\$0	\$645,300

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,348,071	\$55,582	\$9,286	\$0	\$643,196
Portion of total teacher salaries from State and local sources	\$2,395,464				
Instructional aide salaries (Function 1900), from federal sources	\$48				
Instructional aide salaries (Function 1900), from State and local sources	\$320,016				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$365,536	\$89,498	\$0	\$0	\$0
2. 2100 Support services—students	\$25,191	\$5,113	\$0	\$0	\$0
3. 2200 Support services—instruction	\$4,087	\$883	\$0	\$0	\$0
4. Other	\$5,882	\$1,152	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$7,610
6432 Technology-related repairs and maintenance	\$6,846
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$32,029
6641-43 Software reported in library books, textbooks, or instructional aids	\$48,400
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$49,552
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$13,592
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,074
Total expenditures for technology	\$162,103
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$11,965
2220 Library/media services	\$4,077
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$139,914

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,189,793	
District Additional Assistance	2.	\$137,595	
Classroom Site Fund	3.	\$370,762	
Other (IIF, Tuition, Grants)	4.	\$621,531	
Federal Grants	5.		\$129,268
Total revenues generated by student count	6.	\$4,319,681	\$129,268
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$3,850,881	\$132,976
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$126,075	
District voter approved override	9.	\$226,531	
District small school adjustment	10.	\$0	
Grants	11.	\$26,286	
Other	12.	\$31,333	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$60,014	
Transportation fees	14.	\$1,637	
Other fees (not included on lines 13 or 14)	15.	\$7,853	
School lunch sales	16.	\$91,975	
Other (school plant, auxiliary operations, etc.)	17.	\$1,264,447	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$109,554
Other grants	20.		\$71,263
Total allocated revenues (lines 7 through 20)	21.	\$5,687,032	\$313,793

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$307,909	\$167,951
Classroom Site Fund allocation amount	\$49,762	\$27,143
Group B (excluding K-3 and K-3 Reading)	\$824,330	\$824,330
Base (self-contained student count * base level * TEI)	\$53,736	\$53,736
Total formula funding	\$1,235,738	\$1,073,160
Federal Individuals with Disabilities Education Act (IDEA)	\$73,510	\$73,510
Total funding required by Laws 2017, Ch. 211, §4	\$1,309,248	\$1,146,670
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$73,928	\$73,928
Total formula funding, IDEA & special education designated revenue	\$1,383,176	\$1,220,598
Total Spending	\$1,285,137	\$1,194,246
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	99 %	
Comparison of revenue to spending	\$98,039	\$26,351
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$3,473,667	\$912,309	\$68,397	\$387,146	\$307,214	\$1,830				\$17,021	\$0	\$5,167,583
2000 Support Services													
2100 Students	2.	\$594,244	\$148,750	\$35,302	\$7,343	\$805	\$364				\$7,714	\$0	\$794,522
2200 Instructional Staff	3.	\$310,876	\$90,829	\$22,017	\$16,953	\$498	\$11,523				\$0	\$0	\$452,697
2300 General Administration	4.	\$72,295	\$17,934	\$13,706	\$1,995	\$733	\$2,346	\$0			\$0	\$0	\$109,010
2400 School Administration	5.	\$268,613	\$66,188	\$987	\$4,690	\$251	\$439				\$2,714	\$0	\$343,882
2500, 2900 Central Services, Other	6.	\$177,825	\$55,025	\$49,831	\$98,659	\$164,152	\$16,657			\$0	\$2,683	\$23	\$564,855
2600 Operation and Maintenance of Plant	7.	\$362,254	\$113,702	\$558,361	\$222,085	\$79,869	\$286				\$12	\$0	\$1,336,568
2700 Student Transportation	8.	\$179,293	\$52,676	\$145,946	\$61,918	\$1,858	\$0				\$0		\$441,691
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$134,696	\$34,192	\$2,314	\$221,814	\$1,083	\$1,486				\$446	\$0	\$396,031
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$385,357	\$385,357
3400 Bookstore Operations	12.	\$7	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$9
Total (Lines 1-12)	13.	\$5,573,772	\$1,491,605	\$896,862	\$1,022,603	\$556,463	\$34,931	\$0		\$0	\$30,588	\$385,380	\$9,992,204
From Federal Funds	14.	\$177,948	\$38,169	\$32,251	\$169,338	\$28,316	\$0	\$0		\$0	\$2,010	\$16,289	\$464,320
From State & Local Sources	15.	\$5,395,824	\$1,453,436	\$864,611	\$853,265	\$528,148	\$34,931	\$0		\$0	\$28,578	\$369,091	\$9,527,884
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$164,612	\$0	\$0	\$0				\$0	\$0	\$164,612
5000 Debt Service	17.								\$976,234	\$586,242		\$0	\$1,562,476

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$3,363,181	\$109,159	\$44,745	\$0	\$911,611
Portion of total teacher salaries from State and local sources	\$3,455,024				
Instructional aide salaries (Function 1900), from federal sources	\$115				
Instructional aide salaries (Function 1900), from State and local sources	\$1,211				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$513,221	\$121,889	\$0	\$0	\$0
2. 2100 Support services—students	\$36,713	\$7,805	\$0	\$0	\$0
3. 2200 Support services—instruction	\$9,896	\$2,139	\$0	\$0	\$0
4. Other	\$6,070	\$1,349	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$32,158
6432 Technology-related repairs and maintenance	\$11,108
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$55,430
6641-43 Software reported in library books, textbooks, or instructional aids	\$120,390
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$118,715
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$32,912
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$9,865
Total expenditures for technology	\$380,579
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$34,364
2220 Library/media services	\$10,576
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$368,592

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,752,671	
District Additional Assistance	2.	\$323,294	
Classroom Site Fund	3.	\$871,147	
Other (IIF, Tuition, Grants)	4.	\$1,460,357	
Federal Grants	5.		\$303,730
Total revenues generated by student count	6.	\$8,407,469	\$303,730
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$9,324,208	\$321,977
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$296,678	
District voter approved override	9.	\$533,132	
District small school adjustment	10.	\$0	
Grants	11.	\$61,855	
Other	12.	\$73,741	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$141,224	
Transportation fees	14.	\$3,852	
Other fees (not included on lines 13 or 14)	15.	\$39,610	
School lunch sales	16.	\$216,434	
Other (school plant, auxiliary operations, etc.)	17.	\$3,042,093	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$257,801
Other grants	20.		\$167,694
Total allocated revenues (lines 7 through 20)	21.	\$13,732,827	\$747,472

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$724,566	\$395,218
Classroom Site Fund allocation amount	\$116,923	\$63,776
Group B (excluding K-3 and K-3 Reading)	\$156,994	\$156,994
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$998,483	\$615,988
Federal Individuals with Disabilities Education Act (IDEA)	\$0	\$0
Total funding required by Laws 2017, Ch. 211, §4	\$998,483	\$615,988
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
Total formula funding, IDEA & special education designated revenue	\$998,483	\$615,988
Total Spending	\$930,345	\$730,328
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	95 %	
Comparison of revenue to spending	\$68,138	-\$114,340
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$1,744,641	\$507,548	\$39,011	\$164,876	\$82,949	\$1,457				\$11,407	\$0	\$2,551,889
2000 Support Services													
2100 Students	2.	\$387,775	\$86,795	\$15,443	\$2,814	\$4,742	\$271				\$111	\$0	\$497,951
2200 Instructional Staff	3.	\$222,829	\$60,970	\$9,479	\$7,331	\$561	\$14,591				\$0	\$0	\$315,762
2300 General Administration	4.	\$31,626	\$7,845	\$5,996	\$873	\$321	\$1,026	\$0			\$0	\$0	\$47,687
2400 School Administration	5.	\$237,208	\$63,733	\$2,037	\$2,367	\$891	\$0				\$0	\$0	\$306,237
2500, 2900 Central Services, Other	6.	\$77,790	\$24,071	\$25,221	\$44,469	\$138,825	\$7,287			\$0	\$1,174	\$10	\$318,847
2600 Operation and Maintenance of Plant	7.	\$214,386	\$60,459	\$284,478	\$118,046	\$39,398	\$279				\$5	\$0	\$717,051
2700 Student Transportation	8.	\$78,433	\$23,043	\$62,428	\$27,086	\$813	\$0				\$0		\$191,803
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$101,591	\$30,074	\$1,319	\$134,216	\$474	\$650				\$195	\$0	\$268,518
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$167,440	\$167,440
3400 Bookstore Operations	12.	\$3	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$3,096,283	\$864,540	\$445,413	\$502,078	\$268,973	\$25,561	\$0		\$0	\$12,892	\$167,450	\$5,383,189
From Federal Funds	14.	\$95,032	\$25,315	\$14,489	\$58,282	\$12,387	\$0	\$0		\$0	\$879	\$7,126	\$213,510
From State & Local Sources	15.	\$3,001,251	\$839,225	\$430,923	\$443,796	\$256,586	\$25,561	\$0		\$0	\$12,013	\$160,324	\$5,169,680
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$62,218	\$0	\$0	\$0				\$0	\$0	\$62,218
5000 Debt Service	17.								\$427,058	\$256,454		\$0	\$683,512

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,650,421	\$33,071	\$37,183	\$0	\$490,522
Portion of total teacher salaries from State and local sources	\$1,675,979				
Instructional aide salaries (Function 1900), from federal sources	\$50				
Instructional aide salaries (Function 1900), from State and local sources	\$61,099				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$259,393	\$65,358	\$0	\$0	\$0
2. 2100 Support services—students	\$21,601	\$4,477	\$0	\$0	\$0
3. 2200 Support services—instruction	\$10,079	\$2,068	\$0	\$0	\$0
4. Other	\$140	\$36	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$14,898
6432 Technology-related repairs and maintenance	\$6,972
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$29,413
6641-43 Software reported in library books, textbooks, or instructional aids	\$61,538
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$52,470
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$14,397
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,315
Total expenditures for technology	\$184,003
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$23,823
2220 Library/media services	\$5,493
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$157,152

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$2,738,808	
District Additional Assistance	2.	\$141,622	
Classroom Site Fund	3.	\$381,612	
Other (IIF, Tuition, Grants)	4.	\$639,720	
Federal Grants	5.		\$133,051
Total revenues generated by student count	6.	\$3,901,762	\$133,051
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$4,078,917	\$140,850
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$129,783	
District voter approved override	9.	\$233,221	
District small school adjustment	10.	\$0	
Grants	11.	\$27,059	
Other	12.	\$32,259	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$61,779	
Transportation fees	14.	\$1,685	
Other fees (not included on lines 13 or 14)	15.	\$9,383	
School lunch sales	16.	\$94,680	
Other (school plant, auxiliary operations, etc.)	17.	\$1,330,777	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$112,776
Other grants	20.		\$73,358
Total allocated revenues (lines 7 through 20)	21.	\$5,999,543	\$326,984

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$316,965	\$172,890
Classroom Site Fund allocation amount	\$51,219	\$27,938
Group B (excluding K-3 and K-3 Reading)	\$266,185	\$266,185
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$634,369	\$467,012
Federal Individuals with Disabilities Education Act (IDEA)	\$0	\$0
Total funding required by Laws 2017, Ch. 211, §4	\$634,369	\$467,012
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
Total formula funding, IDEA & special education designated revenue	\$634,369	\$467,012
Total Spending	\$615,489	\$534,804
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$18,880	-\$67,791
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,199,687	\$606,179	\$26,371	\$159,896	\$83,615	\$1,457				\$8,730	\$0	\$3,085,935
2000 Support Services													
2100 Students	2.	\$338,375	\$104,764	\$15,478	\$2,670	\$353	\$271				\$712	\$0	\$462,623
2200 Instructional Staff	3.	\$209,746	\$52,723	\$7,176	\$9,327	\$389	\$5,052				\$0	\$0	\$284,414
2300 General Administration	4.	\$31,698	\$7,863	\$6,010	\$875	\$321	\$1,029	\$0			\$0	\$0	\$47,795
2400 School Administration	5.	\$216,439	\$58,010	\$3,000	\$1,291	\$0	\$712				\$0	\$0	\$279,451
2500, 2900 Central Services, Other	6.	\$77,967	\$24,126	\$24,928	\$43,795	\$78,324	\$7,303			\$0	\$1,176	\$10	\$257,629
2600 Operation and Maintenance of Plant	7.	\$161,631	\$42,371	\$300,285	\$223,102	\$32,805	\$229				\$5	\$0	\$760,430
2700 Student Transportation	8.	\$78,611	\$23,096	\$66,835	\$27,148	\$815	\$0				\$0		\$196,505
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$37,093	\$11,369	\$901	\$53,919	\$475	\$651				\$195	\$0	\$104,603
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$437,824	\$437,824
3400 Bookstore Operations	12.	\$3	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$3,351,251	\$930,501	\$450,984	\$522,021	\$197,097	\$16,705	\$0		\$0	\$10,818	\$437,835	\$5,917,213
From Federal Funds	14.	\$37,540	\$9,900	\$14,059	\$2,633	\$12,415	\$0	\$0		\$0	\$881	\$7,142	\$84,570
From State & Local Sources	15.	\$3,313,711	\$920,601	\$436,925	\$519,389	\$184,682	\$16,705	\$0		\$0	\$9,937	\$430,693	\$5,832,644
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$204,262	\$0	\$0	\$0				\$0	\$0	\$204,262
5000 Debt Service	17.								\$428,029	\$257,037		\$0	\$685,066

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,011,944	\$72,962	\$9,858	\$0	\$584,712
Portion of total teacher salaries from State and local sources	\$2,077,377				
Instructional aide salaries (Function 1900), from federal sources	\$51				
Instructional aide salaries (Function 1900), from State and local sources	\$114,731				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$333,807	\$84,600	\$0	\$0	\$0
2. 2100 Support services—students	\$14,641	\$3,133	\$0	\$0	\$0
3. 2200 Support services—instruction	\$10,438	\$2,213	\$0	\$0	\$0
4. Other	\$11,640	\$2,500	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$9,011
6432 Technology-related repairs and maintenance	\$9,969
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$34,842
6641-43 Software reported in library books, textbooks, or instructional aids	\$61,235
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$52,142
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$14,430
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,325
Total expenditures for technology	\$185,954
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$11,980
2220 Library/media services	\$5,224
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$156,513

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$2,720,348	
District Additional Assistance	2.	\$140,408	
Classroom Site Fund	3.	\$378,344	
Other (IIF, Tuition, Grants)	4.	\$634,241	
Federal Grants	5.		\$131,911
Total revenues generated by student count	6.	\$3,873,341	\$131,911
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$4,088,192	\$141,170
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$130,078	
District voter approved override	9.	\$233,752	
District small school adjustment	10.	\$0	
Grants	11.	\$27,120	
Other	12.	\$32,332	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$61,919	
Transportation fees	14.	\$1,689	
Other fees (not included on lines 13 or 14)	15.	\$12,780	
School lunch sales	16.	\$94,896	
Other (school plant, auxiliary operations, etc.)	17.	\$1,333,803	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$113,032
Other grants	20.		\$73,525
Total allocated revenues (lines 7 through 20)	21.	\$6,016,561	\$327,727

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$317,686	\$173,283
Classroom Site Fund allocation amount	\$50,780	\$27,698
Group B (excluding K-3 and K-3 Reading)	\$218,954	\$218,954
Base (self-contained student count * base level * TEI)	\$11,379	\$11,379
Total formula funding	\$598,799	\$431,314
Federal Individuals with Disabilities Education Act (IDEA)	\$15,566	\$15,566
Total funding required by Laws 2017, Ch. 211, §4	\$614,365	\$446,880
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$15,655	\$15,655
Total formula funding, IDEA & special education designated revenue	\$630,020	\$462,535
Total Spending	\$725,841	\$627,612
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	-\$95,821	-\$165,076
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,735,959	\$718,923	\$23,434	\$181,296	\$103,607	\$1,464				\$57,247	\$0	\$3,821,929
2000 Support Services													
2100 Students	2.	\$524,485	\$135,441	\$17,867	\$3,303	\$395	\$280				\$37,002	\$0	\$718,773
2200 Instructional Staff	3.	\$165,176	\$51,225	\$8,125	\$7,963	\$244	\$5,652				\$0	\$0	\$238,385
2300 General Administration	4.	\$35,461	\$8,797	\$6,723	\$978	\$359	\$1,151	\$0			\$0	\$0	\$53,470
2400 School Administration	5.	\$260,117	\$66,923	\$0	\$1,836	\$108	\$445				\$0	\$0	\$329,428
2500, 2900 Central Services, Other	6.	\$89,224	\$27,375	\$28,040	\$49,754	\$159,245	\$8,170			\$0	\$1,316	\$11	\$363,136
2600 Operation and Maintenance of Plant	7.	\$241,797	\$76,496	\$502,599	\$239,298	\$88,417	\$760				\$6	\$0	\$1,149,372
2700 Student Transportation	8.	\$87,944	\$25,838	\$148,071	\$30,371	\$911	\$0				\$0		\$293,136
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$108,084	\$38,570	\$1,343	\$116,935	\$531	\$729				\$219	\$0	\$266,409
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$260,101	\$260,101
3400 Bookstore Operations	12.	\$4	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$4,248,251	\$1,149,588	\$736,201	\$631,733	\$353,818	\$18,650	\$0		\$0	\$95,789	\$260,112	\$7,494,143
From Federal Funds	14.	\$98,310	\$33,002	\$16,530	\$51,386	\$13,889	\$0	\$0		\$0	\$986	\$7,990	\$222,094
From State & Local Sources	15.	\$4,149,941	\$1,116,586	\$719,671	\$580,347	\$339,929	\$18,650	\$0		\$0	\$94,803	\$252,122	\$7,272,050
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$407,732	\$0	\$0	\$0				\$0	\$0	\$407,732
5000 Debt Service	17.								\$478,847	\$287,554		\$0	\$766,401

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,302,029	\$153,837	\$11,028	\$0	\$652,036
Portion of total teacher salaries from State and local sources	\$2,447,443				
Instructional aide salaries (Function 1900), from federal sources	\$57				
Instructional aide salaries (Function 1900), from State and local sources	\$280,036				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$14,159
6432 Technology-related repairs and maintenance	\$7,246
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$33,466
6641-43 Software reported in library books, textbooks, or instructional aids	\$55,604
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$58,655
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$16,143
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,839
Total expenditures for technology	\$190,112
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$13,499
2220 Library/media services	\$5,517
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$163,884

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,336,529	
District Additional Assistance	2.	\$188,822	
Classroom Site Fund	3.	\$510,248	
Other (IIF, Tuition, Grants)	4.	\$855,359	
Federal Grants	5.		\$177,900
Total revenues generated by student count	6.	\$4,890,958	\$177,900
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$4,573,566	\$157,931
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$147,172	
District voter approved override	9.	\$264,457	
District small school adjustment	10.	\$0	
Grants	11.	\$30,684	
Other	12.	\$36,579	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$70,057	
Transportation fees	14.	\$1,911	
Other fees (not included on lines 13 or 14)	15.	\$160,559	
School lunch sales	16.	\$107,366	
Other (school plant, auxiliary operations, etc.)	17.	\$1,495,913	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$127,887
Other grants	20.		\$83,188
Total allocated revenues (lines 7 through 20)	21.	\$6,888,264	\$369,006

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$359,434	\$196,055
Classroom Site Fund allocation amount	\$69,714	\$38,026
Group B (excluding K-3 and K-3 Reading)	\$598,252	\$598,252
Base (self-contained student count * base level * TEI)	\$47,655	\$47,655
Total formula funding	\$1,075,056	\$879,988
Federal Individuals with Disabilities Education Act (IDEA)	\$65,192	\$65,192
Total funding required by Laws 2017, Ch. 211, §4	\$1,140,248	\$945,180
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$65,562	\$65,562
Total formula funding, IDEA & special education designated revenue	\$1,205,810	\$1,010,742
Total Spending	\$1,317,308	\$1,137,178
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	-\$111,498	-\$126,436
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$1,954,065	\$533,898	\$117,162	\$174,867	\$194,230	\$1,462				\$12,989	\$0	\$2,988,673
2000 Support Services													
2100 Students	2.	\$447,735	\$132,206	\$16,752	\$3,396	\$382	\$277				\$3,944	\$0	\$604,692
2200 Instructional Staff	3.	\$162,056	\$50,091	\$7,400	\$9,191	\$236	\$5,468				\$0	\$0	\$234,442
2300 General Administration	4.	\$34,306	\$8,510	\$6,504	\$947	\$348	\$1,113	\$0			\$0	\$0	\$51,728
2400 School Administration	5.	\$189,960	\$100,353	\$58,236	\$1,925	\$0	\$0				\$0	\$0	\$350,474
2500, 2900 Central Services, Other	6.	\$84,383	\$26,111	\$26,439	\$47,262	\$72,677	\$7,904			\$0	\$1,273	\$11	\$266,060
2600 Operation and Maintenance of Plant	7.	\$224,256	\$71,369	\$363,709	\$156,012	\$35,898	\$338				\$6	\$0	\$851,587
2700 Student Transportation	8.	\$85,080	\$24,996	\$79,427	\$29,382	\$882	\$0				\$0		\$219,767
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$148,954	\$53,726	\$2,340	\$150,897	\$514	\$705				\$212	\$0	\$357,347
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$52,478	\$52,478
3400 Bookstore Operations	12.	\$4	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$4
Total (Lines 1-12)	13.	\$3,330,799	\$1,001,261	\$677,969	\$573,877	\$305,167	\$17,267	\$0		\$0	\$18,423	\$52,489	\$5,977,252
From Federal Funds	14.	\$94,056	\$31,258	\$15,216	\$50,054	\$13,437	\$0	\$0		\$0	\$954	\$7,730	\$212,704
From State & Local Sources	15.	\$3,236,743	\$970,003	\$662,753	\$523,823	\$291,730	\$17,267	\$0		\$0	\$17,469	\$44,759	\$5,764,548
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$604,305	\$0	\$0	\$0				\$0	\$0	\$604,305
5000 Debt Service	17.								\$463,250	\$278,188		\$0	\$741,438

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,823,843	\$30,559	\$105,433	\$0	\$506,906
Portion of total teacher salaries from State and local sources	\$1,846,253				
Instructional aide salaries (Function 1900), from federal sources	\$55				
Instructional aide salaries (Function 1900), from State and local sources	\$99,608				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$277,462	\$69,118	\$0	\$0	\$0
2. 2100 Support services—students	\$34,830	\$7,707	\$0	\$0	\$0
3. 2200 Support services—instruction	\$4,696	\$1,015	\$0	\$0	\$0
4. Other	\$152	\$39	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$12,476
6432 Technology-related repairs and maintenance	\$7,163
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$33,768
6641-43 Software reported in library books, textbooks, or instructional aids	\$53,743
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$56,263
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$15,617
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$4,681
Total expenditures for technology	\$183,712
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$12,599
2220 Library/media services	\$6,148
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$160,401

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,000,054	
District Additional Assistance	2.	\$152,821	
Classroom Site Fund	3.	\$411,792	
Other (IIF, Tuition, Grants)	4.	\$690,312	
Federal Grants	5.		\$143,573
Total revenues generated by student count	6.	\$4,254,979	\$143,573
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$4,424,597	\$152,787
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$140,782	
District voter approved override	9.	\$252,986	
District small school adjustment	10.	\$0	
Grants	11.	\$29,352	
Other	12.	\$34,992	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$67,015	
Transportation fees	14.	\$1,828	
Other fees (not included on lines 13 or 14)	15.	\$39,145	
School lunch sales	16.	\$102,704	
Other (school plant, auxiliary operations, etc.)	17.	\$1,443,557	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$122,334
Other grants	20.		\$79,575
Total allocated revenues (lines 7 through 20)	21.	\$6,536,959	\$354,696

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$343,827	\$187,542
Classroom Site Fund allocation amount	\$55,269	\$30,147
Group B (excluding K-3 and K-3 Reading)	\$428,680	\$428,680
Base (self-contained student count * base level * TEI)	\$26,829	\$26,829
Total formula funding	\$854,605	\$673,198
Federal Individuals with Disabilities Education Act (IDEA)	\$36,701	\$36,701
Total funding required by Laws 2017, Ch. 211, §4	\$891,306	\$709,899
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$36,910	\$36,910
Total formula funding, IDEA & special education designated revenue	\$928,216	\$746,809
Total Spending	\$1,027,017	\$623,968
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	-\$98,801	\$122,840
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$3,637,244	\$976,815	\$60,487	\$320,370	\$159,659	\$6,111				\$44,940	\$0	\$5,205,625
2000 Support Services													
2100 Students	2.	\$698,400	\$185,216	\$30,403	\$6,774	\$694	\$341				\$55,538	\$0	\$977,366
2200 Instructional Staff	3.	\$313,836	\$80,180	\$23,715	\$13,818	\$1,508	\$10,169				\$0	\$0	\$443,225
2300 General Administration	4.	\$62,263	\$15,445	\$11,804	\$1,718	\$631	\$2,021	\$0			\$0	\$0	\$93,882
2400 School Administration	5.	\$282,890	\$76,972	\$1,800	\$5,764	\$335	\$270				\$0	\$0	\$368,030
2500, 2900 Central Services, Other	6.	\$153,148	\$47,389	\$45,454	\$85,229	\$131,116	\$14,345			\$0	\$2,311	\$20	\$479,012
2600 Operation and Maintenance of Plant	7.	\$267,505	\$82,444	\$698,275	\$179,838	\$70,628	\$322				\$10	\$0	\$1,299,022
2700 Student Transportation	8.	\$154,412	\$45,366	\$226,951	\$53,326	\$1,600	\$0				\$0		\$481,655
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$171,461	\$53,747	\$2,321	\$205,349	\$14,730	\$1,279				\$384	\$0	\$449,271
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$95,243	\$95,243
3400 Bookstore Operations	12.	\$6	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$8
Total (Lines 1-12)	13.	\$5,741,166	\$1,563,575	\$1,101,209	\$872,185	\$380,901	\$34,859	\$0		\$0	\$103,182	\$95,263	\$9,892,339
From Federal Funds	14.	\$328,585	\$78,564	\$32,412	\$99,717	\$36,862	\$0	\$0		\$0	\$1,986	\$14,029	\$592,155
From State & Local Sources	15.	\$5,412,581	\$1,485,011	\$1,068,797	\$772,468	\$344,039	\$34,859	\$0		\$0	\$101,196	\$81,234	\$9,300,184
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$129,956	\$0	\$0	\$0				\$0	\$0	\$129,956
5000 Debt Service	17.								\$840,760	\$504,887		\$0	\$1,345,647

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$3,464,021	\$78,759	\$21,359	\$0	\$945,109
Portion of total teacher salaries from State and local sources	\$3,384,497				
Instructional aide salaries (Function 1900), from federal sources	\$384				
Instructional aide salaries (Function 1900), from State and local sources	\$94,080				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$511,012	\$122,444	\$0	\$0	\$0
2. 2100 Support services—students	\$45,580	\$10,013	\$0	\$0	\$0
3. 2200 Support services—instruction	\$23,182	\$4,408	\$0	\$0	\$0
4. Other	\$275	\$71	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$16,704
6432 Technology-related repairs and maintenance	\$9,160
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$50,529
6641-43 Software reported in library books, textbooks, or instructional aids	\$99,195
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$102,199
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$28,344
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$8,496
Total expenditures for technology	\$314,626
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$33,396
2220 Library/media services	\$10,602
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$286,135

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,182,932	
District Additional Assistance	2.	\$289,249	
Classroom Site Fund	3.	\$779,408	
Other (IIF, Tuition, Grants)	4.	\$1,306,570	
Federal Grants	5.		\$271,744
Total revenues generated by student count	6.	\$7,558,159	\$271,744
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$8,030,265	\$277,295
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$255,507	
District voter approved override	9.	\$459,148	
District small school adjustment	10.	\$0	
Grants	11.	\$53,271	
Other	12.	\$63,508	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$121,626	
Transportation fees	14.	\$3,317	
Other fees (not included on lines 13 or 14)	15.	\$235,589	
School lunch sales	16.	\$186,399	
Other (school plant, auxiliary operations, etc.)	17.	\$2,619,933	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$222,025
Other grants	20.		\$144,422
Total allocated revenues (lines 7 through 20)	21.	\$12,028,562	\$643,742

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$624,017	\$340,373
Classroom Site Fund allocation amount	\$104,610	\$57,060
Group B (excluding K-3 and K-3 Reading)	\$520,596	\$520,596
Base (self-contained student count * base level * TEI)	\$105,099	\$105,099
Total formula funding	\$1,354,321	\$1,023,128
Federal Individuals with Disabilities Education Act (IDEA)	\$143,774	\$143,774
Total funding required by Laws 2017, Ch. 211, §4	\$1,498,095	\$1,166,902
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$144,592	\$144,592
Total formula funding, IDEA & special education designated revenue	\$1,642,687	\$1,311,494
Total Spending	\$1,243,594	\$1,140,733
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$399,093	\$170,761
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,215,531	\$585,495	\$78,335	\$223,932	\$188,830	\$1,475				\$22,581	\$0	\$3,316,179
2000 Support Services													
2100 Students	2.	\$496,442	\$131,191	\$20,244	\$4,240	\$462	\$293				\$16,652	\$0	\$669,524
2200 Instructional Staff	3.	\$284,173	\$76,091	\$12,778	\$10,989	\$6,111	\$21,088				\$0	\$0	\$411,229
2300 General Administration	4.	\$41,458	\$10,284	\$7,860	\$1,144	\$420	\$1,346	\$0			\$0	\$0	\$62,512
2400 School Administration	5.	\$242,593	\$73,613	\$0	\$4,591	\$0	\$942				\$0	\$0	\$321,739
2500, 2900 Central Services, Other	6.	\$101,974	\$31,554	\$33,359	\$58,191	\$87,627	\$9,552			\$0	\$1,539	\$13	\$323,808
2600 Operation and Maintenance of Plant	7.	\$228,603	\$59,704	\$420,787	\$224,944	\$42,516	\$243				\$7	\$0	\$976,804
2700 Student Transportation	8.	\$102,816	\$30,207	\$95,082	\$35,507	\$1,066	\$0				\$0		\$264,677
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$112,574	\$34,508	\$1,418	\$127,044	\$621	\$852				\$256	\$0	\$277,273
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$63,418	\$63,418
3400 Bookstore Operations	12.	\$4	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$5
Total (Lines 1-12)	13.	\$3,826,168	\$1,032,648	\$669,862	\$690,581	\$327,652	\$35,790	\$0		\$0	\$41,034	\$63,431	\$6,687,167
From Federal Funds	14.	\$146,058	\$42,346	\$18,388	\$63,691	\$16,238	\$0	\$0		\$0	\$1,338	\$9,341	\$297,399
From State & Local Sources	15.	\$3,680,109	\$990,302	\$651,474	\$626,890	\$311,415	\$35,790	\$0		\$0	\$39,697	\$54,090	\$6,389,767
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$65,753	\$0	\$0	\$0				\$0	\$0	\$65,753
5000 Debt Service	17.								\$559,822	\$336,181		\$0	\$896,003

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,121,663	\$68,030	\$58,881	\$0	\$580,234
Portion of total teacher salaries from State and local sources	\$2,179,845				
Instructional aide salaries (Function 1900), from federal sources	\$66				
Instructional aide salaries (Function 1900), from State and local sources	\$25,772				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$318,898	\$77,716	\$0	\$0	\$0
2. 2100 Support services—students	\$37,953	\$8,308	\$0	\$0	\$0
3. 2200 Support services—instruction	\$19,308	\$3,860	\$0	\$0	\$0
4. Other	\$183	\$47	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$14,593
6432 Technology-related repairs and maintenance	\$7,674
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$39,454
6641-43 Software reported in library books, textbooks, or instructional aids	\$73,028
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$68,408
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$18,873
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$5,657
Total expenditures for technology	\$227,687
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$33,541
2220 Library/media services	\$13,954
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$200,770

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$3,306,341	
District Additional Assistance	2.	\$190,070	
Classroom Site Fund	3.	\$512,160	
Other (IIF, Tuition, Grants)	4.	\$858,566	
Federal Grants	5.		\$178,567
Total revenues generated by student count	6.	\$4,867,137	\$178,567
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$5,346,977	\$184,638
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$170,130	
District voter approved override	9.	\$305,725	
District small school adjustment	10.	\$0	
Grants	11.	\$35,471	
Other	12.	\$42,287	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$80,985	
Transportation fees	14.	\$2,209	
Other fees (not included on lines 13 or 14)	15.	\$61,409	
School lunch sales	16.	\$124,115	
Other (school plant, auxiliary operations, etc.)	17.	\$1,744,491	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$147,836
Other grants	20.		\$96,164
Total allocated revenues (lines 7 through 20)	21.	\$7,913,800	\$428,638

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$415,503	\$226,638
Classroom Site Fund allocation amount	\$68,741	\$37,495
Group B (excluding K-3 and K-3 Reading)	\$204,391	\$204,391
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$688,635	\$468,524
Federal Individuals with Disabilities Education Act (IDEA)	\$0	\$0
Total funding required by Laws 2017, Ch. 211, §4	\$688,635	\$468,524
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
Total formula funding, IDEA & special education designated revenue	\$688,635	\$468,524
Total Spending	\$648,839	\$576,291
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$39,796	-\$107,767
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$3,051,721	\$799,514	\$34,716	\$328,499	\$241,847	\$1,506				\$39,801	\$0	\$4,497,604
2000 Support Services													
2100 Students	2.	\$664,823	\$164,360	\$38,865	\$5,428	\$653	\$332				\$46,338	\$0	\$920,799
2200 Instructional Staff	3.	\$302,413	\$85,404	\$16,141	\$17,491	\$566	\$14,340				\$0	\$0	\$436,355
2300 General Administration	4.	\$58,601	\$14,537	\$11,110	\$1,617	\$594	\$1,902	\$0			\$0	\$0	\$88,361
2400 School Administration	5.	\$280,592	\$68,874	\$0	\$3,742	\$5,459	\$441				\$0	\$0	\$359,109
2500, 2900 Central Services, Other	6.	\$144,142	\$44,602	\$41,838	\$79,483	\$123,463	\$13,502			\$0	\$2,175	\$19	\$449,224
2600 Operation and Maintenance of Plant	7.	\$273,938	\$83,842	\$513,548	\$254,379	\$71,690	\$327				\$9	\$0	\$1,197,734
2700 Student Transportation	8.	\$145,332	\$42,698	\$170,563	\$50,190	\$1,506	\$0				\$0		\$410,289
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$158,123	\$42,753	\$3,333	\$197,861	\$878	\$1,204				\$361	\$0	\$404,515
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$89,642	\$89,642
3400 Bookstore Operations	12.	\$6	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$7
Total (Lines 1-12)	13.	\$5,079,691	\$1,346,585	\$830,115	\$938,691	\$446,656	\$33,554	\$0		\$0	\$88,685	\$89,661	\$8,853,638
From Federal Funds	14.	\$222,929	\$59,242	\$38,328	\$103,494	\$22,952	\$0	\$0		\$0	\$3,769	\$13,204	\$463,918
From State & Local Sources	15.	\$4,856,762	\$1,287,343	\$791,787	\$835,196	\$423,704	\$33,554	\$0		\$0	\$84,915	\$76,457	\$8,389,720
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$638,215	\$0	\$0	\$0				\$0	\$0	\$638,215
5000 Debt Service	17.								\$791,317	\$475,197		\$0	\$1,266,514

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,831,796	\$77,807	\$18,225	\$0	\$746,717
Portion of total teacher salaries from State and local sources	\$2,837,501				
Instructional aide salaries (Function 1900), from federal sources	\$94				
Instructional aide salaries (Function 1900), from State and local sources	\$142,024				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$416,553	\$97,644	\$0	\$0	\$0
2. 2100 Support services—students	\$40,570	\$8,636	\$0	\$0	\$0
3. 2200 Support services—instruction	\$24,019	\$5,826	\$0	\$0	\$0
4. Other	\$259	\$67	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$16,438
6432 Technology-related repairs and maintenance	\$9,098
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$48,561
6641-43 Software reported in library books, textbooks, or instructional aids	\$100,091
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$96,250
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$26,677
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$7,996
Total expenditures for technology	\$305,112
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$30,043
2220 Library/media services	\$10,905
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$295,899

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,170,927	
District Additional Assistance	2.	\$274,990	
Classroom Site Fund	3.	\$740,985	
Other (IIF, Tuition, Grants)	4.	\$1,242,159	
Federal Grants	5.		\$258,348
Total revenues generated by student count	6.	\$7,429,062	\$258,348
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$7,558,032	\$260,988
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$240,482	
District voter approved override	9.	\$432,148	
District small school adjustment	10.	\$0	
Grants	11.	\$50,139	
Other	12.	\$59,774	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$114,473	
Transportation fees	14.	\$3,122	
Other fees (not included on lines 13 or 14)	15.	\$73,844	
School lunch sales	16.	\$175,438	
Other (school plant, auxiliary operations, etc.)	17.	\$2,465,864	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$208,968
Other grants	20.		\$135,929
Total allocated revenues (lines 7 through 20)	21.	\$11,173,316	\$605,885

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$587,320	\$320,356
Classroom Site Fund allocation amount	\$99,453	\$54,247
Group B (excluding K-3 and K-3 Reading)	\$777,750	\$777,750
Base (self-contained student count * base level * TEI)	\$76,050	\$76,050
Total formula funding	\$1,540,572	\$1,228,403
Federal Individuals with Disabilities Education Act (IDEA)	\$104,035	\$104,035
Total funding required by Laws 2017, Ch. 211, §4	\$1,644,607	\$1,332,438
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$104,627	\$104,627
Total formula funding, IDEA & special education designated revenue	\$1,749,234	\$1,437,065
Total Spending	\$1,168,101	\$1,116,254
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$581,134	\$320,811
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$3,195,532	\$867,345	\$41,548	\$380,618	\$295,051	\$1,531				\$48,607	\$0	\$4,830,232
2000 Support Services													
2100 Students	2.	\$708,674	\$182,792	\$35,435	\$7,030	\$808	\$364				\$33,186	\$0	\$968,290
2200 Instructional Staff	3.	\$438,462	\$123,090	\$15,984	\$16,381	\$500	\$11,566				\$0	\$0	\$605,983
2300 General Administration	4.	\$72,568	\$18,002	\$13,758	\$2,002	\$736	\$2,355	\$0			\$0	\$0	\$109,421
2400 School Administration	5.	\$298,434	\$81,369	\$0	\$4,184	\$5,230	\$0				\$0	\$0	\$389,216
2500, 2900 Central Services, Other	6.	\$178,496	\$55,233	\$51,112	\$100,807	\$165,927	\$16,720			\$0	\$2,693	\$24	\$571,010
2600 Operation and Maintenance of Plant	7.	\$331,839	\$101,841	\$582,288	\$297,760	\$88,241	\$287				\$12	\$0	\$1,402,267
2700 Student Transportation	8.	\$179,970	\$52,875	\$164,552	\$62,152	\$1,865	\$0				\$0		\$461,413
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$164,920	\$41,649	\$2,988	\$212,800	\$1,087	\$1,491				\$447	\$0	\$425,384
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$111,007	\$111,007
3400 Bookstore Operations	12.	\$8	\$1	\$0	\$0	\$0	\$0				\$0	\$0	\$9
Total (Lines 1-12)	13.	\$5,568,902	\$1,524,197	\$907,665	\$1,083,733	\$559,445	\$34,314	\$0		\$0	\$84,945	\$111,030	\$9,874,231
From Federal Funds	14.	\$225,799	\$52,939	\$33,519	\$132,140	\$28,422	\$0	\$0		\$0	\$2,018	\$16,351	\$491,188
From State & Local Sources	15.	\$5,343,103	\$1,471,258	\$874,146	\$951,593	\$531,022	\$34,314	\$0		\$0	\$82,927	\$94,679	\$9,383,043
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$666,577	\$0	\$0	\$0				\$0	\$0	\$666,577
5000 Debt Service	17.								\$979,917	\$588,453		\$0	\$1,568,370

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,970,131	\$79,784	\$24,765	\$0	\$823,642
Portion of total teacher salaries from State and local sources	\$3,032,678				
Instructional aide salaries (Function 1900), from federal sources	\$116				
Instructional aide salaries (Function 1900), from State and local sources	\$145,501				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$27,228
6432 Technology-related repairs and maintenance	\$11,467
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$57,653
6641-43 Software reported in library books, textbooks, or instructional aids	\$112,908
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$119,207
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$33,036
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$9,902
Total expenditures for technology	\$371,400
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$26,982
2220 Library/media services	\$11,375
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$339,290

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,936,837	
District Additional Assistance	2.	\$316,634	
Classroom Site Fund	3.	\$853,198	
Other (IIF, Tuition, Grants)	4.	\$1,430,269	
Federal Grants	5.		\$297,472
Total revenues generated by student count	6.	\$8,536,938	\$297,472
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$9,359,382	\$323,191
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$297,797	
District voter approved override	9.	\$535,144	
District small school adjustment	10.	\$0	
Grants	11.	\$62,088	
Other	12.	\$74,019	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$141,757	
Transportation fees	14.	\$3,866	
Other fees (not included on lines 13 or 14)	15.	\$80,090	
School lunch sales	16.	\$217,251	
Other (school plant, auxiliary operations, etc.)	17.	\$3,053,568	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$258,773
Other grants	20.		\$168,326
Total allocated revenues (lines 7 through 20)	21.	\$13,824,962	\$750,290

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$727,300	\$396,709
Classroom Site Fund allocation amount	\$114,514	\$62,462
Group B (excluding K-3 and K-3 Reading)	\$504,604	\$504,604
Base (self-contained student count * base level * TEI)	\$52,196	\$52,196
Total formula funding	\$1,398,613	\$1,015,971
Federal Individuals with Disabilities Education Act (IDEA)	\$71,404	\$71,404
Total funding required by Laws 2017, Ch. 211, §4	\$1,470,017	\$1,087,375
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$71,810	\$71,810
Total formula funding, IDEA & special education designated revenue	\$1,541,827	\$1,159,185
Total Spending	\$1,363,917	\$1,187,970
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$177,910	-\$28,785
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$6,186,457	\$1,691,317	\$83,728	\$782,705	\$669,029	\$8,505				\$59,926	\$0	\$9,481,666
2000 Support Services													
2100 Students	2.	\$1,135,340	\$300,836	\$130,857	\$72,694	\$1,818	\$3,411				\$35,983	\$0	\$1,680,939
2200 Instructional Staff	3.	\$592,180	\$168,299	\$42,017	\$34,694	\$942	\$21,778				\$0	\$0	\$859,909
2300 General Administration	4.	\$136,634	\$33,894	\$25,904	\$3,770	\$1,385	\$4,434	\$0			\$0	\$0	\$206,022
2400 School Administration	5.	\$607,960	\$140,333	\$8,456	\$10,969	\$8,476	\$454				\$0	\$0	\$776,647
2500, 2900 Central Services, Other	6.	\$336,079	\$103,994	\$93,229	\$184,895	\$298,643	\$31,480			\$0	\$5,071	\$44	\$1,053,435
2600 Operation and Maintenance of Plant	7.	\$877,886	\$259,561	\$1,283,316	\$529,252	\$162,798	\$377				\$22	\$0	\$3,113,211
2700 Student Transportation	8.	\$338,854	\$99,555	\$306,929	\$117,022	\$3,512	\$0				\$0		\$865,871
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$269,883	\$76,051	\$4,836	\$340,136	\$2,047	\$2,808				\$842	\$0	\$696,604
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$242,904	\$242,904
3400 Bookstore Operations	12.	\$35,048	\$8,290	\$0	\$0	\$0	\$0				\$0	\$0	\$43,339
Total (Lines 1-12)	13.	\$10,516,322	\$2,882,130	\$1,979,271	\$2,076,136	\$1,148,649	\$73,247	\$0		\$0	\$101,844	\$242,949	\$19,020,547
From Federal Funds	14.	\$513,034	\$134,854	\$146,813	\$358,265	\$61,303	\$0	\$0		\$0	\$7,240	\$30,786	\$1,252,295
From State & Local Sources	15.	\$10,003,287	\$2,747,276	\$1,832,458	\$1,717,871	\$1,087,346	\$73,247	\$0		\$0	\$94,604	\$212,163	\$17,768,252
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$931,474	\$0	\$0	\$0				\$0	\$0	\$931,474
5000 Debt Service	17.								\$1,866,335	\$1,107,962		\$0	\$2,974,298

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$5,907,627	\$100,538	\$42,493	\$0	\$1,615,471
Portion of total teacher salaries from State and local sources	\$5,975,711				
Instructional aide salaries (Function 1900), from federal sources	\$31,855				
Instructional aide salaries (Function 1900), from State and local sources	\$146,437				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$857,647	\$209,954	\$0	\$0	\$0
2. 2100 Support services—students	\$84,546	\$19,406	\$0	\$0	\$0
3. 2200 Support services—instruction	\$32,668	\$7,757	\$0	\$0	\$0
4. Other	\$604	\$156	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$41,330
6432 Technology-related repairs and maintenance	\$16,042
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$102,008
6641-43 Software reported in library books, textbooks, or instructional aids	\$228,348
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$224,359
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$83,511
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$18,644
Total expenditures for technology	\$714,241
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$63,309
2220 Library/media services	\$17,968
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$679,001

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$11,648,916	
District Additional Assistance	2.	\$749,773	
Classroom Site Fund	3.	\$1,772,435	
Other (IIF, Tuition, Grants)	4.	\$2,971,241	
Federal Grants	5.		\$617,968
Total revenues generated by student count	6.	\$17,142,364	\$617,968
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$17,622,205	\$608,517
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$951,067	
District voter approved override	9.	\$1,706,105	
District small school adjustment	10.	\$0	
Grants	11.	\$198,290	
Other	12.	\$235,984	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$452,724	
Transportation fees	14.	\$12,347	
Other fees (not included on lines 13 or 14)	15.	\$377,642	
School lunch sales	16.	\$693,829	
Other (school plant, auxiliary operations, etc.)	17.	\$6,637,176	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$826,437
Other grants	20.		\$537,580
Total allocated revenues (lines 7 through 20)	21.	\$28,887,369	\$1,972,534

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$2,322,759	\$1,266,960
Classroom Site Fund allocation amount	\$368,506	\$201,003
Group B (excluding K-3 and K-3 Reading)	\$459,457	\$459,457
Base (self-contained student count * base level * TEI)	\$72,344	\$72,344
Total formula funding	\$3,223,066	\$1,999,764
Federal Individuals with Disabilities Education Act (IDEA)	\$98,965	\$98,965
Total funding required by Laws 2017, Ch. 211, §4	\$3,322,031	\$2,098,729
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$99,528	\$99,528
Total formula funding, IDEA & special education designated revenue	\$3,421,559	\$2,198,257
Total Spending	\$1,747,881	\$1,721,082
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	96 %	
Comparison of revenue to spending	\$1,673,678	\$477,175
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$3,791,965	\$1,045,884	\$44,559	\$317,919	\$334,910	\$2,581				\$36,303	\$0	\$5,574,120
2000 Support Services													
2100 Students	2.	\$835,230	\$236,586	\$27,225	\$22,239	\$604	\$859				\$38,297	\$0	\$1,161,039
2200 Instructional Staff	3.	\$331,840	\$86,934	\$15,313	\$16,806	\$374	\$8,647				\$0	\$0	\$459,915
2300 General Administration	4.	\$54,250	\$13,458	\$10,285	\$1,497	\$550	\$1,761	\$0			\$0	\$0	\$81,801
2400 School Administration	5.	\$463,961	\$121,903	\$9,366	\$10,567	\$1,667	\$820				\$0	\$0	\$608,284
2500, 2900 Central Services, Other	6.	\$133,440	\$41,291	\$42,764	\$76,956	\$114,368	\$12,499			\$0	\$2,013	\$18	\$423,349
2600 Operation and Maintenance of Plant	7.	\$466,228	\$149,898	\$615,446	\$577,460	\$168,304	\$311				\$9	\$0	\$1,977,655
2700 Student Transportation	8.	\$134,542	\$39,528	\$125,684	\$46,554	\$1,394	\$0				\$0		\$347,702
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$176,392	\$45,993	\$2,790	\$225,993	\$17,765	\$1,115				\$334	\$0	\$470,383
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$85,260	\$85,260
3400 Bookstore Operations	12.	\$52,510	\$17,313	\$0	\$0	\$0	\$0				\$0	\$0	\$69,823
Total (Lines 1-12)	13.	\$6,440,358	\$1,798,787	\$893,432	\$1,295,993	\$639,938	\$28,591	\$0		\$0	\$76,956	\$85,277	\$11,259,332
From Federal Funds	14.	\$421,249	\$117,883	\$28,824	\$167,404	\$51,322	\$0	\$0		\$0	\$25,775	\$12,223	\$824,680
From State & Local Sources	15.	\$6,019,109	\$1,680,904	\$864,608	\$1,128,589	\$588,615	\$28,591	\$0		\$0	\$51,181	\$73,054	\$10,434,652
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$413,326	\$0	\$0	\$0				\$0	\$0	\$413,326
5000 Debt Service	17.								\$732,565	\$439,915		\$0	\$1,172,481

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$3,298,652	\$88,322	\$16,872	\$0	\$907,555
Portion of total teacher salaries from State and local sources	\$3,242,125				
Instructional aide salaries (Function 1900), from federal sources	\$87				
Instructional aide salaries (Function 1900), from State and local sources	\$404,905				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$446,160	\$107,698	\$0	\$0	\$0
2. 2100 Support services—students	\$54,286	\$11,767	\$0	\$0	\$0
3. 2200 Support services—instruction	\$23,098	\$5,012	\$0	\$0	\$0
4. Other	\$240	\$62	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$22,466
6432 Technology-related repairs and maintenance	\$10,159
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$44,528
6641-43 Software reported in library books, textbooks, or instructional aids	\$91,946
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$104,900
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$24,697
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$7,402
Total expenditures for technology	\$306,098
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$23,673
2220 Library/media services	\$10,118
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$273,880

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,610,938	
District Additional Assistance	2.	\$324,699	
Classroom Site Fund	3.	\$767,577	
Other (IIF, Tuition, Grants)	4.	\$1,286,737	
Federal Grants	5.		\$267,619
Total revenues generated by student count	6.	\$7,989,952	\$267,619
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,996,880	\$241,611
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$377,620	
District voter approved override	9.	\$677,408	
District small school adjustment	10.	\$0	
Grants	11.	\$78,731	
Other	12.	\$93,697	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$179,754	
Transportation fees	14.	\$4,903	
Other fees (not included on lines 13 or 14)	15.	\$70,486	
School lunch sales	16.	\$275,484	
Other (school plant, auxiliary operations, etc.)	17.	\$2,635,284	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$328,136
Other grants	20.		\$213,446
Total allocated revenues (lines 7 through 20)	21.	\$11,390,247	\$783,193

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$922,249	\$503,045
Classroom Site Fund allocation amount	\$159,586	\$87,047
Group B (excluding K-3 and K-3 Reading)	\$1,151,276	\$1,151,276
Base (self-contained student count * base level * TEI)	\$184,005	\$184,005
Total formula funding	\$2,417,116	\$1,925,372
Federal Individuals with Disabilities Education Act (IDEA)	\$251,716	\$251,716
Total funding required by Laws 2017, Ch. 211, §4	\$2,668,832	\$2,177,088
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$253,148	\$253,148
Total formula funding, IDEA & special education designated revenue	\$2,921,980	\$2,430,236
Total Spending	\$1,853,862	\$1,843,222
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	98 %	
Comparison of revenue to spending	\$1,068,118	\$587,015
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$4,944,143	\$1,351,602	\$117,698	\$615,364	\$554,321	\$3,725				\$80,936	\$0	\$7,667,789
2000 Support Services													
2100 Students	2.	\$1,168,934	\$310,725	\$50,210	\$91,239	\$1,146	\$2,699				\$79,395	\$0	\$1,704,349
2200 Instructional Staff	3.	\$461,585	\$130,694	\$37,193	\$26,983	\$709	\$16,389				\$0	\$0	\$673,553
2300 General Administration	4.	\$102,826	\$25,507	\$19,495	\$2,837	\$1,042	\$3,337	\$0			\$0	\$0	\$155,046
2400 School Administration	5.	\$588,877	\$286,108	\$22,383	\$15,949	\$0	\$786				\$0	\$0	\$914,103
2500, 2900 Central Services, Other	6.	\$252,922	\$78,263	\$75,128	\$141,136	\$215,909	\$23,691			\$0	\$3,816	\$33	\$790,898
2600 Operation and Maintenance of Plant	7.	\$758,336	\$244,088	\$885,275	\$553,533	\$189,053	\$329				\$17	\$0	\$2,630,631
2700 Student Transportation	8.	\$255,011	\$74,922	\$246,428	\$88,067	\$2,643	\$0				\$0		\$667,069
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$234,303	\$61,970	\$3,342	\$429,628	\$1,541	\$2,113				\$634	\$0	\$733,531
3200 Enterprise Operations	10.	\$0	\$0	\$1,701	\$144	\$461	\$0				\$0	\$0	\$2,306
3300 Community Services Operations	11.											\$192,522	\$192,522
3400 Bookstore Operations	12.	\$35,570	\$7,068	\$0	\$0	\$0	\$0				\$0	\$0	\$42,637
Total (Lines 1-12)	13.	\$8,802,507	\$2,570,948	\$1,458,853	\$1,964,881	\$966,823	\$53,070	\$0		\$0	\$164,797	\$192,555	\$16,174,435
From Federal Funds	14.	\$294,128	\$70,201	\$48,630	\$430,935	\$44,311	\$0	\$0		\$0	\$10,830	\$23,168	\$922,203
From State & Local Sources	15.	\$8,508,379	\$2,500,747	\$1,410,223	\$1,533,947	\$922,512	\$53,070	\$0		\$0	\$153,967	\$169,387	\$15,252,231
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$337,973	\$0	\$0	\$0				\$0	\$0	\$337,973
5000 Debt Service	17.								\$1,388,507	\$833,817		\$0	\$2,222,323

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$4,592,265	\$106,017	\$31,979	\$0	\$1,264,390
Portion of total teacher salaries from State and local sources	\$4,674,283				
Instructional aide salaries (Function 1900), from federal sources	\$164				
Instructional aide salaries (Function 1900), from State and local sources	\$245,696				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$636,309	\$155,047	\$0	\$0	\$0
2. 2100 Support services—students	\$67,282	\$14,334	\$0	\$0	\$0
3. 2200 Support services—instruction	\$25,552	\$5,955	\$0	\$0	\$0
4. Other	\$455	\$117	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$31,065
6432 Technology-related repairs and maintenance	\$16,626
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$81,295
6641-43 Software reported in library books, textbooks, or instructional aids	\$170,790
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$184,684
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$46,810
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$14,031
Total expenditures for technology	\$545,301
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$50,650
2220 Library/media services	\$15,341
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$504,906

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$9,320,573	
District Additional Assistance	2.	\$580,478	
Classroom Site Fund	3.	\$1,372,229	
Other (IIF, Tuition, Grants)	4.	\$2,300,351	
Federal Grants	5.		\$478,434
Total revenues generated by student count	6.	\$13,573,631	\$478,434
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$13,261,906	\$457,950
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$715,742	
District voter approved override	9.	\$1,283,959	
District small school adjustment	10.	\$0	
Grants	11.	\$149,227	
Other	12.	\$177,594	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$340,706	
Transportation fees	14.	\$9,292	
Other fees (not included on lines 13 or 14)	15.	\$353,907	
School lunch sales	16.	\$522,153	
Other (school plant, auxiliary operations, etc.)	17.	\$4,994,926	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$621,950
Other grants	20.		\$404,565
Total allocated revenues (lines 7 through 20)	21.	\$21,809,412	\$1,484,465

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$1,748,034	\$953,473
Classroom Site Fund allocation amount	\$285,299	\$155,618
Group B (excluding K-3 and K-3 Reading)	\$890,248	\$890,248
Base (self-contained student count * base level * TEI)	\$34,019	\$34,019
Total formula funding	\$2,957,600	\$2,033,358
Federal Individuals with Disabilities Education Act (IDEA)	\$46,537	\$46,537
Total funding required by Laws 2017, Ch. 211, §4	\$3,004,137	\$2,079,895
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$46,802	\$46,802
Total formula funding, IDEA & special education designated revenue	\$3,050,939	\$2,126,697
Total Spending	\$1,658,179	\$1,638,011
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$1,392,760	\$488,686
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$6,161,852	\$1,697,146	\$100,976	\$866,567	\$685,818	\$8,544				\$103,487	\$0	\$9,624,390
2000 Support Services													
2100 Students	2.	\$1,429,230	\$396,729	\$71,774	\$26,696	\$3,661	\$6,370				\$71,951	\$0	\$2,006,412
2200 Instructional Staff	3.	\$601,470	\$175,065	\$50,848	\$32,630	\$4,306	\$22,899				\$0	\$0	\$887,219
2300 General Administration	4.	\$136,171	\$33,779	\$25,817	\$3,757	\$1,380	\$4,419	\$0			\$0	\$0	\$205,324
2400 School Administration	5.	\$709,217	\$247,742	\$10,793	\$19,538	\$8,762	\$0				\$0	\$0	\$996,052
2500, 2900 Central Services, Other	6.	\$334,941	\$103,642	\$93,501	\$184,433	\$297,675	\$31,374			\$0	\$5,053	\$44	\$1,050,663
2600 Operation and Maintenance of Plant	7.	\$867,639	\$269,428	\$1,619,600	\$789,907	\$196,469	\$716				\$22	\$0	\$3,743,781
2700 Student Transportation	8.	\$337,706	\$99,217	\$355,972	\$116,625	\$3,500	\$0				\$0		\$913,021
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$278,532	\$88,638	\$7,798	\$332,491	\$2,040	\$2,798				\$840	\$0	\$713,137
3200 Enterprise Operations	10.	\$0	\$0	\$1,458	\$288	\$680	\$0				\$0	\$0	\$2,426
3300 Community Services Operations	11.											\$300,412	\$300,412
3400 Bookstore Operations	12.	\$67,982	\$20,365	\$0	\$0	\$0	\$0				\$0	\$0	\$88,347
Total (Lines 1-12)	13.	\$10,924,741	\$3,131,750	\$2,338,537	\$2,372,933	\$1,204,293	\$77,121	\$0		\$0	\$181,353	\$300,457	\$20,531,186
From Federal Funds	14.	\$528,103	\$166,174	\$62,463	\$361,211	\$78,744	\$0	\$0		\$0	\$4,973	\$30,682	\$1,232,351
From State & Local Sources	15.	\$10,396,638	\$2,965,577	\$2,276,074	\$2,011,722	\$1,125,549	\$77,121	\$0		\$0	\$176,380	\$269,775	\$19,298,835
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$467,268	\$0	\$0	\$0				\$0	\$0	\$467,268
5000 Debt Service	17.								\$1,838,776	\$1,104,210		\$0	\$2,942,986

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$5,818,352	\$131,824	\$53,121	\$0	\$1,621,141
Portion of total teacher salaries from State and local sources	\$5,917,831				
Instructional aide salaries (Function 1900), from federal sources	\$217				
Instructional aide salaries (Function 1900), from State and local sources	\$211,459				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$847,928	\$205,826	\$0	\$0	\$0
2. 2100 Support services—students	\$103,648	\$23,251	\$0	\$0	\$0
3. 2200 Support services—instruction	\$30,810	\$7,194	\$0	\$0	\$0
4. Other	\$602	\$155	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$44,036
6432 Technology-related repairs and maintenance	\$17,580
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$105,148
6641-43 Software reported in library books, textbooks, or instructional aids	\$232,186
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$239,424
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$61,990
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$18,581
Total expenditures for technology	\$718,945
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$72,681
2220 Library/media services	\$18,856
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$697,291

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$11,846,761	
District Additional Assistance	2.	\$795,625	
Classroom Site Fund	3.	\$1,880,829	
Other (IIF, Tuition, Grants)	4.	\$3,152,949	
Federal Grants	5.		\$655,760
Total revenues generated by student count	6.	\$17,676,165	\$655,760
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$17,562,523	\$606,456
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$947,846	
District voter approved override	9.	\$1,700,326	
District small school adjustment	10.	\$0	
Grants	11.	\$197,619	
Other	12.	\$235,185	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$451,191	
Transportation fees	14.	\$12,306	
Other fees (not included on lines 13 or 14)	15.	\$521,893	
School lunch sales	16.	\$691,479	
Other (school plant, auxiliary operations, etc.)	17.	\$6,614,697	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$823,638
Other grants	20.		\$535,759
Total allocated revenues (lines 7 through 20)	21.	\$28,935,065	\$1,965,853

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$2,314,893	\$1,262,669
Classroom Site Fund allocation amount	\$391,042	\$213,296
Group B (excluding K-3 and K-3 Reading)	\$691,130	\$691,130
Base (self-contained student count * base level * TEI)	\$73,336	\$73,336
Total formula funding	\$3,470,400	\$2,240,430
Federal Individuals with Disabilities Education Act (IDEA)	\$100,322	\$100,322
Total funding required by Laws 2017, Ch. 211, §4	\$3,570,722	\$2,340,752
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$100,893	\$100,893
Total formula funding, IDEA & special education designated revenue	\$3,671,615	\$2,441,645
Total Spending	\$2,077,190	\$2,050,482
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$1,594,425	\$391,163
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$6,989,053	\$1,943,433	\$116,107	\$906,319	\$639,794	\$8,228				\$58,189	\$0	\$10,661,123
2000 Support Services													
2100 Students	2.	\$1,378,857	\$381,293	\$73,095	\$126,422	\$1,661	\$3,140				\$54,928	\$0	\$2,019,395
2200 Instructional Staff	3.	\$743,400	\$213,659	\$63,080	\$37,289	\$1,027	\$46,702				\$0	\$0	\$1,105,157
2300 General Administration	4.	\$149,078	\$36,981	\$28,264	\$4,114	\$1,511	\$4,838	\$0			\$0	\$0	\$224,786
2400 School Administration	5.	\$742,565	\$208,094	\$19,375	\$15,298	\$16,138	\$443				\$0	\$0	\$1,001,912
2500, 2900 Central Services, Other	6.	\$366,688	\$113,465	\$106,819	\$201,817	\$312,592	\$34,348			\$0	\$5,532	\$48	\$1,141,309
2600 Operation and Maintenance of Plant	7.	\$864,302	\$260,862	\$1,173,878	\$624,856	\$162,909	\$684				\$24	\$0	\$3,087,515
2700 Student Transportation	8.	\$369,716	\$108,622	\$327,565	\$127,750	\$3,832	\$0				\$0		\$937,483
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$269,700	\$79,312	\$5,956	\$323,844	\$2,234	\$3,063				\$919	\$0	\$685,027
3200 Enterprise Operations	10.	\$0	\$0	\$405	\$144	\$340	\$0				\$0	\$0	\$889
3300 Community Services Operations	11.											\$323,617	\$323,617
3400 Bookstore Operations	12.	\$76,491	\$28,943	\$0	\$0	\$0	\$0				\$0	\$0	\$105,434
Total (Lines 1-12)	13.	\$11,949,850	\$3,374,664	\$1,914,543	\$2,367,851	\$1,142,037	\$101,447	\$0		\$0	\$119,592	\$323,665	\$21,293,649
From Federal Funds	14.	\$602,202	\$162,549	\$67,689	\$388,936	\$58,389	\$0	\$0		\$0	\$4,875	\$33,590	\$1,318,229
From State & Local Sources	15.	\$11,347,648	\$3,212,115	\$1,846,854	\$1,978,916	\$1,083,648	\$101,447	\$0		\$0	\$114,717	\$290,076	\$19,975,421
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$342,875	\$0	\$0	\$0				\$0	\$0	\$342,875
5000 Debt Service	17.								\$2,013,064	\$1,208,872		\$0	\$3,221,936

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$6,459,852	\$157,212	\$57,565	\$0	\$1,812,403
Portion of total teacher salaries from State and local sources	\$6,581,654				
Instructional aide salaries (Function 1900), from federal sources	\$238				
Instructional aide salaries (Function 1900), from State and local sources	\$371,751				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$933,838	\$229,165	\$0	\$0	\$0
2. 2100 Support services—students	\$108,845	\$25,274	\$0	\$0	\$0
3. 2200 Support services—instruction	\$40,664	\$9,099	\$0	\$0	\$0
4. Other	\$660	\$170	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$42,044
6432 Technology-related repairs and maintenance	\$23,244
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$112,269
6641-43 Software reported in library books, textbooks, or instructional aids	\$252,403
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$243,940
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$67,866
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$20,342
Total expenditures for technology	\$762,108
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$109,020
2220 Library/media services	\$19,092
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$724,660

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$13,160,473	
District Additional Assistance	2.	\$856,452	
Classroom Site Fund	3.	\$2,024,623	
Other (IIF, Tuition, Grants)	4.	\$3,393,999	
Federal Grants	5.		\$705,894
Total revenues generated by student count	6.	\$19,435,548	\$705,894
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$19,227,178	\$663,938
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$1,037,687	
District voter approved override	9.	\$1,861,491	
District small school adjustment	10.	\$0	
Grants	11.	\$216,350	
Other	12.	\$257,477	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$493,957	
Transportation fees	14.	\$13,472	
Other fees (not included on lines 13 or 14)	15.	\$522,110	
School lunch sales	16.	\$757,020	
Other (school plant, auxiliary operations, etc.)	17.	\$7,241,669	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$901,706
Other grants	20.		\$586,541
Total allocated revenues (lines 7 through 20)	21.	\$31,628,411	\$2,152,185

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$2,534,309	\$1,382,350
Classroom Site Fund allocation amount	\$420,938	\$229,603
Group B (excluding K-3 and K-3 Reading)	\$944,190	\$944,190
Base (self-contained student count * base level * TEI)	\$116,463	\$116,463
Total formula funding	\$4,015,899	\$2,672,605
Federal Individuals with Disabilities Education Act (IDEA)	\$159,319	\$159,319
Total funding required by Laws 2017, Ch. 211, §4	\$4,175,218	\$2,831,924
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$160,226	\$160,226
Total formula funding, IDEA & special education designated revenue	\$4,335,444	\$2,992,150
Total Spending	\$2,455,010	\$2,421,485
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	97 %	
Comparison of revenue to spending	\$1,880,434	\$570,665
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$805,747	\$301,561	\$3,952	\$105,219	\$25,439	\$19				\$5,499	\$0	\$1,247,437
2000 Support Services													
2100 Students	2.	\$126,884	\$36,406	\$5,212	\$893	\$119	\$24				\$38	\$0	\$169,577
2200 Instructional Staff	3.	\$140,513	\$38,133	\$3,902	\$1,537	\$74	\$1,701				\$0	\$0	\$185,861
2300 General Administration	4.	\$10,674	\$2,648	\$2,024	\$295	\$108	\$346	\$0			\$0	\$0	\$16,095
2400 School Administration	5.	\$6,727	\$1,318	\$0	\$455	\$0	\$0				\$0	\$0	\$8,500
2500, 2900 Central Services, Other	6.	\$26,256	\$8,124	\$7,943	\$14,816	\$22,313	\$2,459			\$0	\$396	\$3	\$82,312
2600 Operation and Maintenance of Plant	7.	\$29,252	\$9,228	\$62,481	\$10,087	\$10,947	\$15				\$2	\$0	\$122,012
2700 Student Transportation	8.	\$26,473	\$7,778	\$19,299	\$9,142	\$274	\$0				\$0		\$62,966
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$12,491	\$3,829	\$303	\$17,370	\$160	\$219				\$66	\$0	\$34,438
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$16,329	\$16,329
3400 Bookstore Operations	12.	\$1	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$1
Total (Lines 1-12)	13.	\$1,185,019	\$409,026	\$105,117	\$159,813	\$59,435	\$4,785	\$0		\$0	\$6,000	\$16,332	\$1,945,528
From Federal Funds	14.	\$14,086	\$3,564	\$4,734	\$887	\$4,181	\$0	\$0		\$0	\$297	\$2,405	\$30,154
From State & Local Sources	15.	\$1,170,933	\$405,462	\$100,383	\$158,927	\$55,254	\$4,785	\$0		\$0	\$5,703	\$13,927	\$1,915,373
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$12,731	\$0	\$0	\$0				\$0	\$0	\$12,731
5000 Debt Service	17.								\$144,141	\$86,559		\$0	\$230,700

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$804,407	\$1,115	\$3,320	\$0	\$301,453
Portion of total teacher salaries from State and local sources	\$802,986				
Instructional aide salaries (Function 1900), from federal sources	\$17				
Instructional aide salaries (Function 1900), from State and local sources	\$209				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$2,671
6432 Technology-related repairs and maintenance	\$2,281
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$7,150
6641-43 Software reported in library books, textbooks, or instructional aids	\$71,747
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$17,986
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$4,859
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$1,457
Total expenditures for technology	\$108,151
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$5,270
2220 Library/media services	\$564
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$104,070

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$829,597	
District Additional Assistance	2.	\$46,837	
Classroom Site Fund	3.	\$104,817	
Other (IIF, Tuition, Grants)	4.	\$175,710	
Federal Grants	5.		\$36,545
Total revenues generated by student count	6.	\$1,156,962	\$36,545
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$1,376,723	\$47,540
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$53,032	
District voter approved override	9.	\$95,228	
District small school adjustment	10.	\$0	
Grants	11.	\$11,057	
Other	12.	\$13,172	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$25,244	
Transportation fees	14.	\$688	
Other fees (not included on lines 13 or 14)	15.	\$2,891	
School lunch sales	16.	\$38,688	
Other (school plant, auxiliary operations, etc.)	17.	\$470,152	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$46,082
Other grants	20.		\$29,976
Total allocated revenues (lines 7 through 20)	21.	\$2,086,875	\$123,598

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$129,518	\$70,646
Classroom Site Fund allocation amount	\$16,909	\$9,223
Group B (excluding K-3 and K-3 Reading)	\$8,754	\$8,754
Base (self-contained student count * base level * TEI)	\$584	\$584
Total formula funding	\$155,764	\$89,207
Federal Individuals with Disabilities Education Act (IDEA)	\$798	\$798
Total funding required by Laws 2017, Ch. 211, §4	\$156,562	\$90,005
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$803	\$803
Total formula funding, IDEA & special education designated revenue	\$157,365	\$90,808
Total Spending	\$119,141	\$117,047
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	96 %	
Comparison of revenue to spending	\$38,224	-\$26,240
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

