

Ramona Elementary School Update

Board of Trustees | October 7, 2026



RAMONA ELEMENTARY SCHOOL

Tonight's update:

1. Review of prior decisions

Review the decision made at the September 23, 2026 board meeting

2. Next Steps for Portable Classroom Placement

Review of design and construction process

3. Planning for Student Movement Decisions

Review of communication and planning process

Option Six

Move 6-8 off Juanita



Timeline

- Approximately 2-4 years



Student Placement

- TK/Kindergarten: Juanita Site
- 1st-5th: Juanita
- 6th – 8th: Frank



Total Enrollment by Site 27/28

- Juanita: 873 (TK – 5)
- Frank: 1167
 - 225 Juanita 6th – 8th Students

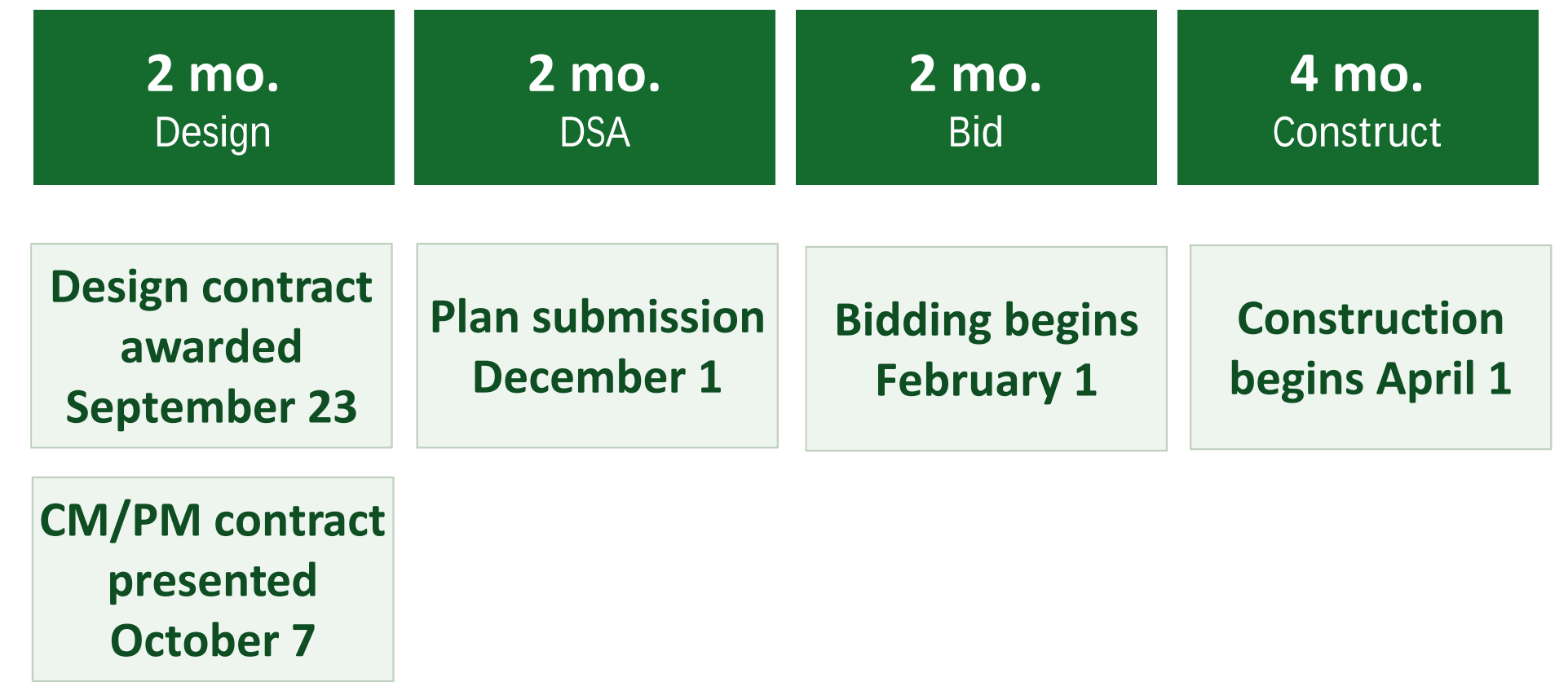


Notes

- Juanita 6 additional TK/K classes with addition of 4 portables and use of locker rooms
- Ramona grade 1-5 at Juanita
- Frank School increases by approximately 225 students

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TK/K portable option: timing



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TK/K portable option: Funding estimated \$2,000,000

Architect contract	\$160,000	Awarded 9/23
Construction/Project Management	\$101,520	Agenda Item D4
DSA Fees	~\$20,000	Paid when plans are submitted for design
Portable classroom installation costs	~1,000,000	Cost known when bidding is completed and paid as construction progresses
Portable classroom lease costs	~\$700,000	Working to identify as buildings have DSA pre-approval

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TK/K portable option: Funding

Other possible costs ~\$500,000

- Additional fencing on campus
- Additional play structure
- New classroom furniture and equipment

Total costs ~\$2,500,000

Funding Source

Fund 251 Developer Fees

• Beginning Balance 2026-27	\$10,459,618
• Budgeted Expenditures 2026-27	\$1,202,270
• Available Balance 2026-27	\$9,257,348

RAMONA NEXT STEPS

Listening first. Planning comprehensively. Returning to the Board October 21.

- 1

Leadership Planning

Met with Principal Higa and Principal Escobedo Garcia to begin coordinating the transition planning and next steps.
- 2

Gathering Voices

Student, staff, and family questionnaires will go out Monday to identify unanswered questions, concerns, and important considerations.
- 3

Family Engagement

Family meeting next week to share current information and walk families through the questionnaire. Mixteco interpreters will be scheduled to support families in completing it.
- 4

Comprehensive Transition Plan

Team is developing the logistics and support plan, including transportation, staffing, educational programs, student supports, facilities, communication, and other transition needs.
- 5

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After gathering input from students, staff, and families, the team will present a comprehensive transition plan and next steps to the Board.

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Questions???