

School District of Menomonee Falls			KEY				
Working Draft of the 10-Year Capital Improvement Project (CIP) Plan			Green: Completed or Prioritized Future Project				
For Personnel, Finance, and Auxiliary Services Committee Review 2/16/26			Yellow: Secondly Prioritized Future Projects				
2023/2024			Expected Cost	Capital Project Budget	Difference	Additional Information	
234	NMS ROOFING	REPLACE ROOF SECTION #25A	\$260,000				
234	NMS ROOFING	REPLACE ROOF SECTION #4C	\$20,000				
234	NMS ROOFING	REPLACE ROOF SECTION #11 & 16	\$220,000				
234	NMS PA SYSTEM	REPLACE PA SYSTEM	\$35,000				
234	NMS CONCRETE	REPLACE TWO EXTERIOR STAIRWELLS	\$60,000				
801	SL,VV, BF	IT CLOSET AC UNITS	\$30,280				
125	VV LANDSCAPING	FRONT OF SCHOOL DRAINAGE WORK	\$50,000				
2023/2024 BUDGET \$675,000			\$675,280	\$675,280	\$0		
2024/2025							
234	NMS ROOFING	REPLACE ROOF SECTIONS #3, 5, 25B, 34, and 35	\$333,233				
234	NMS ROOFING	REPLACE ROOF SECTION #32 & 38	\$85,000				
234	NMS ROOFING	REPLACE ROOF SECTION# 33	\$60,000				
641	HS SOCCER COMPLEX	PRESS BOX	\$35,000				
112	BF PAGING	TELECENTER PAGING SYSTEM	\$27,000				
444	HS POOL	UV SYSTEM/POOL PAINTING	\$120,000				
2024/2025 BUDGET \$675,000			\$660,233	\$660,233	\$0		
2025/2026							
112	BF, HS ROOFING	IF REPLACE ROOF SECTIONS #2, 6, 7, HS REPLACE ROOF SECTION #1, 19-22, 2	\$1,032,719			BF Roof Survey	BF Roof Replacement Map
112	BF KITCHEN	SECURE KITCHEN/GARAGE DOORS	\$60,000			Rolling Grille Doors	Rolling Counter Shutters
2025/2026 BUDGET \$675,000			\$1,092,719	\$1,092,719	\$0		
2026/2027							
125	VV ELEVATOR	ELEVATOR MODERNIZATION	\$140,000				
118	RS	REDESIGN DRIVE-UP: currently being studied					
125	VV	REDESIGN DRIVE-UP: curently being studied					
119	SL ROOFING	REPLACE SECTION #4	\$190,000			SL Roof Survey	SL Roofing Replacement Map
234	NMS DOORS	ADA DOORS	\$36,000				
801	CARD READERS	DW CARD READERS	\$80,000				
119	SL	PAINT CONCRETE COLUMNS, REPAIR BRICKS, RUST PAINT DOORS	\$25,000			SL Hardscape Survey	
119	SL	ADD HALLWAY DOORS FOR SECURITY	\$40,000				
119	SL KITCHEN	HVAC	\$110,000				
118	RS KITCHEN	HVAC	\$65,000				
118	RS	ADA AUTO DOOR OPENERS	\$30,000				

801	DW	FLOORING REPLACEMENT	\$50,000			
801	DW	ASBESTOS ABATEMENT	\$50,000			
234	NMS ASPHALT	MISC REPAIRS, PAVEMENT PATCHING	\$20,000			NMS Hardscape Survey
234	NMS DOORS	INTERIOR DOOR REPLACEMENTS	\$150,000			Interior 2014 NMS
642	HS ASPHALT	REPLACE ASPHALT IN FOOTBALL STADIUM PARKING LOT	\$1,000,000			HS Stadium Hardscape Survey
444	HS ASPHALT	STAFF PARKING LOT, SERVICE DRIVE, CURB, GUTTER AND ADA RAMPS	\$430,000			HS Hardscape Survey
522	SHOP	REPLACE JOINT CONTROL AND WINDOW SEALANT, REPAIR AND PAINT	\$21,000			Shop Wall and Window Survey
125	VV FENCING	SECURE PLAYGROUND	\$200,000			
125	VV ASPHALT	RESURFACE PLAYGROUND AREA AND PARKING LOT	\$560,000			VV Hardscape Survey
125	VV	REPLACE/ADD LIGHTS IN PLAYGROUND/PARKING LOT	\$100,000			Grounds 2014 VV
118	RS	PAINT CONCRETE COLUMNS, TUCKPOINTING	\$51,000			RS Wall and Window Survey
118	RS ASPHALT	SOUTH PLAYGROUND AND WALKING LANE	\$80,000			RS Hardscape Survey
118	RS GYM	REPLACE GYM DIVIDER WALL	\$50,000			
118	BF ELEVATOR	REPLACE ELEVATOR	\$140,000			
112	BF PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	\$250,000			
125	VV	REPLACE EXTERIOR DOORS	\$150,000			Exterior Doors 2014 VV
125	VV HVAC	REPLACE KITCHEN AIR HANDLING UNIT	\$100,000			
125	VV	INFILL OLD AC UNITS	\$15,000			
125	VV	FRONT OF BUILDING LANDSCAPING	\$15,000			
119	SL FENCING	SECURE PLAYGROUND	\$200,000			Grounds 2014 SL
119	SL ASPHALT	REPLACE PLAYGROUND ASPHALT	\$225,000			SL Hardscape Survey
444	HS ARCHITECTURAL	REPLACE CEILING TILE/LIGHTING IN POOL AREA	\$300,000			Interior 2014 MFHS
444	HS HVAC	REPLACE ROOF TOP UNIT #1 (MAIN OFFICE)	\$80,000			HVAC 2014 MFHS
444	HS HVAC	REPLACE ROOF TOP UNIT #2 (1ST FLOOR CLASSROOMS)	\$200,000			HVAC 2014 MFHS
444	HS HVAC	REPLACE ROOF TOP UNIT #3 (2ND FLOOR CLASSROOMS)	\$200,000			HVAC 2014 MFHS
444	HS HVAC	REPLACE ROOF TOP UNIT #AC1 (BURGUNDY GYM)	\$700,000			HVAC 2014 MFHS
444	HS HVAC	REPLACE ROOF TOP UNIT #4 (GRAY GYM)	\$200,000			HVAC 2014 MFHS
444	HS HVAC	REPLACE ROOF TOP UNIT #5 (CAFETERIA)	\$200,000			HVAC 2014 MFHS
444	HS ROOFING	REPLACE ROOF SECTION #15, 23-26, 28, 30, 33, 34.	\$250,000			HS Roof Survey HS Roof Replacement Map
444	HS ROOFING	REPLACE ROOF SECTION #6	\$210,000			HS Roof Survey HS Roof Replacement Map
444	HS TENNIS COURT	RESURFACING AND PAINTING TENNIS COURT	\$100,000			
119	SL GENERATOR	INSTALL GENERATOR	\$200,000			Electrical 2014 SL
234	NMS	TUCKPOINTING, BRICK AND STONE REPLACEMENT	\$300,000			NMS Wall and Window Survey
234	NMS LOCKER ROOMS	FAMILY LOCKER ROOM	\$200,000			1999 remodel
234	NMS ELECTRICAL	REPLACE MAIN SERVICE PANEL 1,2 AND 3	\$175,000			Electrical 2014 NMS
234	NMS	NMS SCIENCE ROOM 104 UPGRADES				
		2026/2027 BUDGET \$675,000	\$7,888,000	\$140,000	-\$7,748,000	
	2027/2028					
112	BF ROOFING	REPLACE ROOF SECTIONS #11 AND 12	\$600,000			BF Roof Survey BF Roof Replacement Map
444	HS LIGHTING	LED LIGHTING UPGRADES	\$300,000			Electrical 2014 MFHS
801	DW	PAINTING	\$50,000			
801	DW	ASBESTOS ABATEMENT	\$50,000			

801	DW	FLOORING REPLACEMENT	\$50,000				
444	HS FLOORING	GYM FLOOR REFINISH	\$15,000				
444	HS KITCHEN	REPLACE DISHWASHER-GREASE TRAP				Plumbing 2014 MFHS	
118	RS ROOFING	REPLACE ROOF SECTION #1	\$360,000			RS Roof Survey	RS Roof Replacement Map
118	RS PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	\$250,000				
112	BF ELECTRICAL	REPLACE PARKING LOT POLES AND LIGHTS, ADD PLAYGROUND LIGHTS	\$100,000				
444	HS FIRE PANEL	UPDATE FIRE ALARM PANEL/DEVICES	\$150,000			Electrical 2014 MFHS	
444	HS HVAC	REPLACE ROOF TOP UNIT #6 (CARDIO ROOM)	\$60,000			HVAC 2014 MFHS	
444	HS HVAC	REPLACE ROOF TOP UNIT (KITCHEN DX SPLIT)	\$150,000			HVAC 2014 MFHS	
444	HS HVAC	REPLACE TWO AIR HANDLING UNITS BY AUDITORIUM	\$700,000			HVAC 2014 MFHS	
642	HS FENCING	SCHUMANN STADIUM	\$300,000				
444	HS ASPHALT	RECOAT STADIUM TRACK	\$150,000			HS Stadium Hardscape Survey	
444	HS ROOFING	REPLACE ROOF SECTION #8	\$380,000			HS Roof Survey	HS Roof Replacement Map
112	BF ASPHALT	SOUTH PARKING LOT/PLAYGROUND AREA	\$190,000			BF Hardscape Survey	
234	NMS HVAC	REPLACE LOCKER RM AIR HANDLER AC9	\$400,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE LL BAND RM AIR HANDLER AC2	\$200,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE ORCHESTRA RM AIR HANDLER AC3	\$200,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE CARDIO RM AIR HANDLER AC4	\$150,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE BAND RM AIR HANDLER AC8	\$400,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE CAFETERIA AIR HANDLER AC1	\$300,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE OFFICE AIR HANDLER AC11/SPLIT DX	\$300,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE WEIGHT RM AIR HANDLER AC10	\$200,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE LOADING DOCK AHU	\$100,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE WOODS LAB AHU AC6	\$200,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE INNOVATION LAB AHU AC5	\$200,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE AUDITORIUM AHU	\$150,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE DRESSING RM UV	\$100,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE FOODS RM MUA AC12	\$150,000			HVAC 2014 NMS	
234	NMS HVAC	REPLACE AUD DX(R410-A) PHASE OUT 2025	\$400,000			HVAC 2014 NMS	
444	HS ARCHITECTURAL	MODIFY POOL AREA BATHROOMS TO ACCOMODATE MORE PEOPLE	\$100,000				
125	VV GENERATOR	INSTALL GENERATOR	\$150,000			Electrical 2014 VV	
125	VV GYM	REMOVE AND REPLACE GYM FLOOR					
		2027/2028 BUDGET \$675,000	\$7,555,000	\$675,000	-\$6,880,000		
	<u>2028/2029</u>						
801	DO	DISTRICT OFFICE PHASE 2	\$2,250,000				
234	NMS LIGHTING	LED LIGHTING UPGRADES	\$300,000			Electrical 2014 NMS	
234	NMS FENCING	FENCING AROUND FOOTBALL FIELD	\$150,000				
234	NMS CAFE	NMS CAFETERIA REMODEL	\$300,000			Interior 2014 NMS	
234	NMS KITCHEN	NMS KITCHEN UPGRADE/FLOOR	\$150,000			Interior 2014 NMS	
234	NMS LOCKS	REPLACE NMS LOCKS RECORE	\$50,000			Interior 2014 NMS	
234	NMS POOL	POOL CEILING, LIGHTING, ABATEMENT	\$500,000			Interior 2014 NMS	
234	NMS POOL	SAND FILTERS, SURGE TANK LINER	\$500,000				

801	DW	PAINTING	\$50,000				
801	DW	ASBESTOS ABATEMENT	\$50,000				
801	DW	FLOORING REPLACEMENT	\$50,000				
125	VV GYM	GYM SOUNDPROOFING/ PAINTING	\$60,000				
125	VV PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	\$250,000				
125	VV HVAC	REPLACE BOILERS	\$300,000			HVAC 2014 VV	
125	VV HVAC	REPLACE CHILLER	\$600,000			HVAC 2014 VV	
125	VV HVAC	REPLACE GYM,LIBRARY, COMPUTER LAB AIR HANDLERS	\$400,000			HVAC 2014 VV	
125	VV ELECTRICAL	REPLACE OLD FUSED SQUARE D PANELS AND FEEDER WIRES	\$100,000			Electrical 2014 VV	
125	VV PLUMBING	REPLACE GALVANIZED WATER PIPING	\$500,000			Plumbing 2014 VV	
125	VV PLUMBING	REPLACE CLASSROOM SINKS AND CABINETS	\$150,000			Plumbing 2014 VV	
125	VV HVAC	REPLACE UNIVENTS	\$700,000			HVAC 2014 VV	
125	VV PLUMBING	REPLACE WASTE DRAINS	\$500,000			Plumbing 2014 VV	
125	VV	PA SYSTEM	\$50,000				
444	HS HVAC	POOL AIR HANDLER	\$500,000			HVAC 2014 MFHS	
		2028/2029 BUDGET \$675,000	\$8,460,000	\$675,000	-\$7,785,000		
	<u>2029/2030</u>						
645	TRENARY FENCING	REPLACE TRENARY FENCING	\$400,000				
801	DW	PAINTING	\$50,000				
801	DW	ASBESTOS ABATEMENT	\$50,000				
801	DW	FLOORING REPLACEMENT	\$50,000				
119	SL PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	\$250,000				
112	BF FLOORING	REFINISH GYM FLOOR	\$10,000				
112	BF GYM	WALL DIVIDER UPDATED	\$50,000				
112	BF HVAC	REPLACE ROOF TOP UNIT #2 (NEW COPY ROOM)	\$40,000			HVAC 2014 BF	
112	BF HVAC	REPLACE ROOF TOP UNIT AC-3 SPLIT (MAIN OFFICE)	\$50,000			HVAC 2014 BF	
112	BF HVAC	REPLACE CHILLER	\$700,000			HVAC 2014 BF	
641	HS SOCCER FIELD	REPLACE FIELD TURF	\$400,000				
112	BF HVAC	REPLACE BOILERS	\$500,000			HVAC 2014 BF	
112	BF HVAC	REPLACE UNIVENTS	\$1,000,000			HVAC 2014 BF	
112	BF	REPLACE COUNTERS AND SINKS	\$200,000				
112	BF PLUMBING	REPLACE WATER AND WASTE LINES	\$400,000			Plumbing 2014 BF	
		2029/2030 BUDGET \$675,000	\$4,150,000	\$675,000	-\$3,475,000		
	<u>2030/2031</u>						
801	DW	ASBESTOS ABATEMENT	\$50,000				
801	DW	FLOORING REPLACEMENT	\$50,000				
801	DW	PAINTING	\$50,000				
642	HS FOOTBALL STADIUM	REPLACE FIELD TURF	\$400,000				
118	RS HVAC	REPLACE CHILLER	\$500,000			HVAC 2014 RS	

118	RS HVAC	REPLACE BOILERS	\$300,000			HVAC 2014 RS	
118	RS HVAC	REPLACE UNIVENTS	\$700,000			HVAC 2014 RS	
118	RS PLUMBING	REPLACE WATER AND WASTE LINES	\$300,000			Plumbing 2014 RS	
118	RS	REPLACE COUNTERS AND SINKS	\$150,000			Plumbing 2014 RS	
444	HS POOL	CEILING, LIGHTING, WALL PAINTING	\$700,000			Interior 2014 MFHS	
		2030/2031 BUDGET \$675,000	\$3,200,000	\$675,000	-\$2,525,000		
	<u>2031/2032</u>						
801	DW	ASBESTOS ABATEMENT	\$50,000				
801	DW	FLOORING REPLACEMENT	\$50,000				
801	DW	PAINTING	\$50,000				
119	SL GYM	SOUNDPROOFING/PAINTING	\$60,000				
119	SL HVAC	REPLACE BOILERS	\$300,000			HVAC 2014 SL	
119	SL HVAC	REPLACE CHILLER	\$500,000			HVAC 2014 SL	
119	SL ROOFING	REPLACE ROOF SECTION #4	\$200,000			SL Roof Survey	
119	SL HVAC	REPLACE UNIVENTS	\$700,000			HVAC 2014 SL	
119	SL	PA SYSTEM	\$50,000				
119	SL PLUMBING	REPLACE WATER AND WASTE LINES	\$300,000			Plumbing 2014 SL	
119	SL	REPLACE COUNTERS AND SINKS	\$150,000				
444	HS POOL	SAND FILTERS	\$500,000				
444	HS LOCKER ROOMS	HS LOCKER ROOM MODERNIZATION	\$1,000,000			Interior 2014 MFHS	
		2031/2032 BUDGET \$675,000	\$3,910,000	\$675,000	-\$3,235,000		
	<u>2032/2033</u>						
801	DW	ASBESTOS ABATEMENT	\$50,000				
801	DW	FLOORING REPLACEMENT	\$50,000				
801	DW	PAINTING	\$50,000				
444	HS ELEVATORS	REPLACE ELEVATORS	\$300,000				
234	NMS HVAC	REPLACE BOILERS	\$600,000			HVAC 2014 NMS	
234	NMS LOCKER ROOMS	LOCKER ROOM REMODEL	\$1,000,000			1999 Remodel	
444	HS GENERATOR	REPLACE GENERATORS	\$200,000			Electrical 2014 MFHS	
		2032/2033 BUDGET \$675,000	\$2,250,000	\$675,000	-\$1,575,000		
	<u>2033/2034</u>						
801	DW	ASBESTOS ABATEMENT	\$50,000				
801	DW	FLOORING REPLACEMENT	\$50,000				
801	DW	PAINTING	\$50,000				
234	NMS	RESURFACE TRACK	\$100,000				
112	BF	UPDATE FIRE PANEL AND DEVICES	\$250,000				
112	BF ASPHALT	PARKING LOT & PLAYGROUND	\$400,000				
112	BF	PARKING LOT, FLAG, & PLAYGROUND LIGHTS	\$100,000				

234	NMS	UPDATE FIRE PANEL AND DEVICES	\$300,000			Electrical 2014 NMS	
234	NMS	PARKING LOT LIGHTS	\$75,000				
801	DW	CONCRETE	\$100,000				
801	DW	TUCKPOINTING	\$300,000				
		2033/2034 BUDGET \$675,000	\$1,775,000				
			\$39,188,000				
		ADD					
NORTH		FENCING-PLAYGROUND					
NORTH		BUILDING SECURITY-HALLWAY DOORS					
NORTH		OFFICE REDO PRINCIPALS TOGETHER					
NORTH		BUILT IN CABINetry					
NORTH		DRESSING ROOM FLOORING/REMOVE ASBESTOS					
NORTH		AUD VESTIBULE REPLACE GLASS DOORS/WINDOWS					
NORTH		REPLACE/ENCASE STORM PIPING (POOL OFFICE)				Plumbing 2014 NMS	
NORTH		NORTH FURNITURE WISH LIST	\$188,000			NMS Furniture Wish List	
VV		MAIN ENTRANCE REPLACEMENT WITH A PHONE			REMOVE MAG HOLD REPLACE WITH PANIC EXIT DEVICE		
VV		REPLACE THE VALLEY VIEW KITCHEN FLOOR					
VV		ABATEMENT- CHALKBOARDS/CORK, FLOORING					
RS		ADD URINALS TO THE BOYS BATHROOMS					
RS		EXPAND KITCHEN AND CAFETERIA TO SUPPORT ENROLLMENT					
HS		LOCKER ROOMS UPDATED/PLUMBING					
HS		INTERIOR DOORS				Interior 2014 MFHS	
HS		REPLACE STUDENT SERVICES GLASS					
HS		REPLACE POOL LOBBY GLASS					
BF		ADD WHITE BOARDS/REMOVE ASBESTOS					
BF		ADD VINYL BASE TO HALLWAY FLOORS					
SL		HIGH VOLUME EXHAUST FAN IN KITCHEN					
DW		EXTERIOR DOOR NUMBERING					
DW		CAMERAS END OF LIFE ROTATION ESTABLISHED					
DW		ADDITIONAL CAMERAS IN VARIOUS LOCATIONS					