

NOTICE OF BUDGET HEARING

Notice is hereby given to the qualified electors of the Green Bay Area Public School District that the budget hearing for the 2026-27 budget will be held on Monday October 26, 2026 at 5:30 p.m. in Room 331 of the Green Bay Area Public School District Office Building, 200 South Broadway, Green Bay, WI and will also be accessible via YOUTUBE LIVESTREAM, https://www.youtube.com/channel/UCRbXEp_9xzauvGyUydBV9g. For accessibility concerns, please contact: servicedesk@gbaps.org. The summary of the budget is printed below.

GENERAL FUND	Audited 24-25	Unaudited 25-26	Budget 26-27
Beginning Fund Balance	70,241,713.00	74,199,539.00	75,720,826.00
Ending Fund Balance	74,199,539.00	75,720,826.00	75,720,826.00
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	25,998.00	14,073.00	0.00
Local Sources (Source 200)	65,981,040.00	71,984,102.00	69,405,482.00
Inter-district Payments (Source 300 + 400)	4,190,558.00	4,430,586.00	4,812,830.00
Intermediate Sources (Source 500)	8,556.00	0.00	0.00
State Sources (Source 600)	221,651,553.00	218,654,808.00	223,432,615.00
Federal Sources (Source 700)	18,985,312.00	13,631,761.00	12,769,796.00
All Other Sources (Source 800 + 900)	2,788,379.00	3,294,042.00	3,117,420.00
TOTAL REVENUES & OTHER FINANCING SOURCES	313,631,396.00	312,009,372.00	313,538,143.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	135,527,500.00	133,875,754.00	132,494,871.00
Support Services (Function 200 000)	103,717,099.00	104,900,084.00	104,959,118.00
Non-Program Transactions (Function 400 000)	70,428,971.00	71,712,247.00	76,084,154.00
TOTAL EXPENDITURES & OTHER FINANCING USES	309,673,570.00	310,488,085.00	313,538,143.00

SPECIAL PROJECTS FUND	Audited 24-25	Unaudited 25-26	Budget 26-27
Beginning Fund Balance	4,973,182.00	4,963,739.00	5,496,549.00
Ending Fund Balance	4,963,739.00	5,496,549.00	5,496,549.00
REVENUES & OTHER FINANCING SOURCES	65,677,179.00	67,829,036.00	68,397,853.00
EXPENDITURES & OTHER FINANCING USES	65,686,622.00	67,296,226.00	68,397,853.00

DEBT SERVICE FUND	Audited 24-25	Unaudited 25-26	Budget 26-27
Beginning Fund Balance	283,500.00	6,774,394.00	2,666,525.00
Ending Fund Balance	6,774,394.00	2,666,525.00	1,659,325.00
REVENUES & OTHER FINANCING SOURCES	53,222,067.00	44,879,625.00	48,130,850.00
EXPENDITURES & OTHER FINANCING USES	46,731,173.00	48,987,494.00	49,138,050.00

CAPITAL PROJECTS FUND	Audited 24-25	Unaudited 25-26	Budget 26-27
Beginning Fund Balance	84,245,461.00	207,084,674.00	105,468,371.00
Ending Fund Balance	207,084,674.00	105,468,371.00	40,141,221.00
REVENUES & OTHER FINANCING SOURCES	190,004,928.00	6,855,845.00	4,475,000.00
EXPENDITURES & OTHER FINANCING USES	67,165,715.00	108,472,148.00	69,802,150.00

FOOD SERVICE FUND	Audited 24-25	Unaudited 25-26	Budget 26-27
Beginning Fund Balance	7,478,294.00	6,636,739.00	5,780,574.00
Ending Fund Balance	6,636,739.00	5,780,574.00	3,859,123.00
REVENUES & OTHER FINANCING SOURCES	13,861,509.00	13,872,765.00	13,462,074.00
EXPENDITURES & OTHER FINANCING USES	14,703,064.00	14,728,930.00	15,383,525.00

COMMUNITY SERVICE FUND	Audited 24-25	Unaudited 25-26	Budget 26-27
Beginning Fund Balance	1,845,160.00	1,086,420.00	749,850.00
Ending Fund Balance	1,086,420.00	749,850.00	221,482.00
REVENUES & OTHER FINANCING SOURCES	2,764,368.00	2,764,368.00	2,764,368.00
EXPENDITURES & OTHER FINANCING USES	3,523,108.00	3,100,938.00	3,292,736.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 24-25	Unaudited 25-26	Budget 26-27
GROSS TOTAL EXPENDITURES -- ALL FUNDS	507,483,252.00	553,073,821.00	519,552,457.00
Interfund Transfers (Source 100) - ALL FUNDS	35,360,486.00	32,355,905.00	32,435,963.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	472,122,766.00	520,717,916.00	487,116,494.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		10.29%	-6.45%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 24-25	Unaudited 25-26	Budget 26-27
General Fund	\$61,704,961	\$67,595,894	\$65,752,396
Referendum Debt Service Fund	\$44,881,822	\$44,879,625	\$48,130,850
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$2,764,368	\$2,764,368	\$2,764,368
Prior Year Levy Chargeback	\$0	\$0	\$0
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$109,351,151	\$115,239,887	\$116,647,614
PERCENTAGE INCREASE --			
TOTAL LEVY FROM PRIOR YEAR		5.39%	1.22%