Vision 2030

Superintendent's Advisory Committee

(SAC)

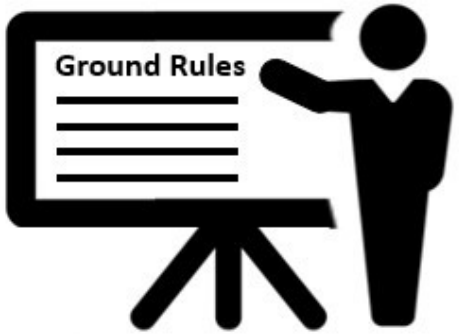
Oct 7, 2026

Agenda

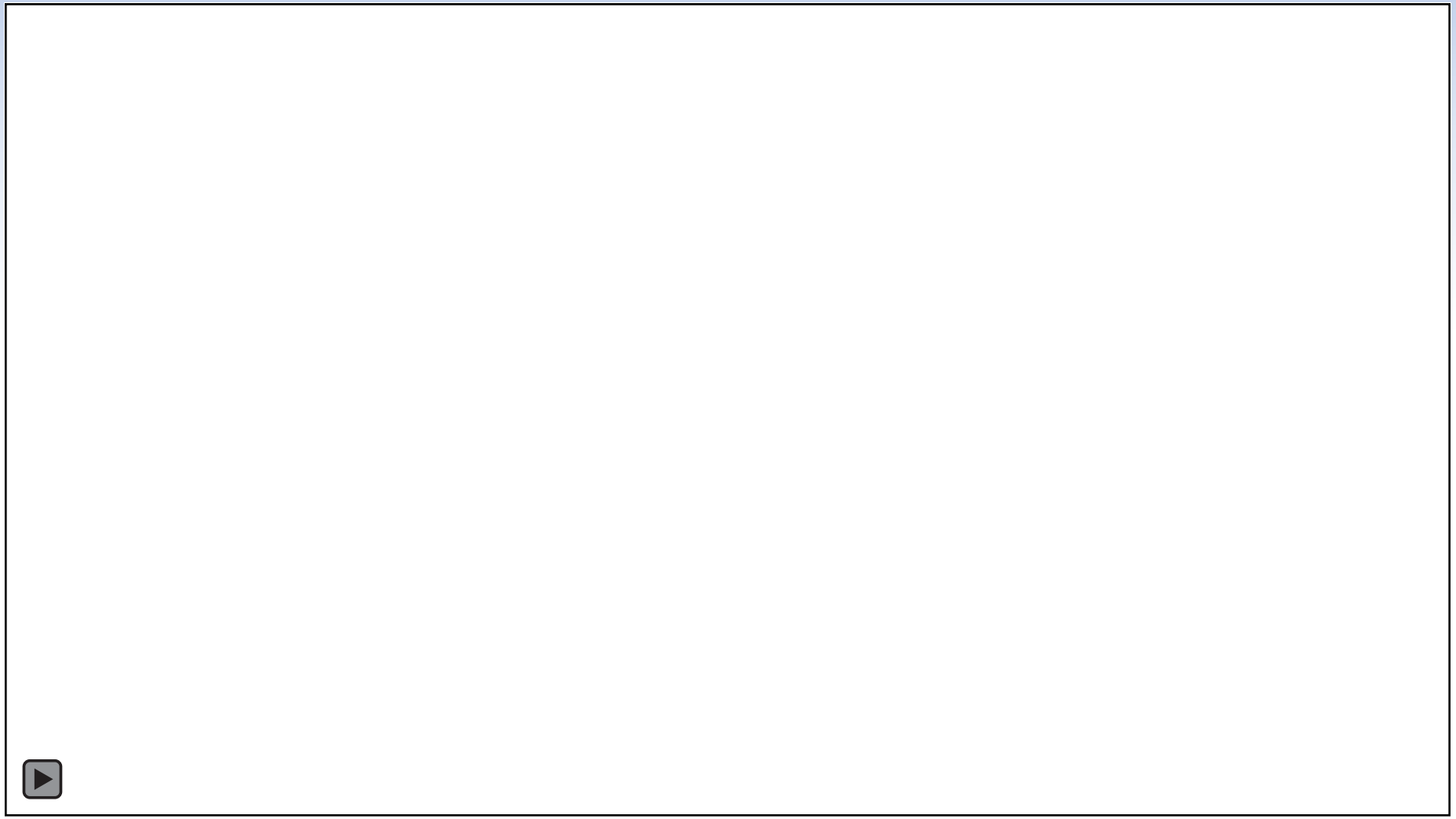
1. Introductions
2. Summary/Questions from SAC1 (Sep 23)
3. Video #1 (National)
4. SAC Member Concerns/Rumor Control
5. Limited Review from SAC1
    a. Why?
    b. Students First
    c. Process
    d. Enrollment Data
6. Video #2 (California)
7. Options
8. Consolidation of Schools Ideas
9. Repurposing of Schools
10. Initial Options
11. Next Meeting

Superintendent's Advisory Committee Ground Rules

1. Be respectful of the viewpoints of others
2. Bring an Open Mind
3. Be authentic
4. Defer Judgement
5. Participate in the Conversation
6. Remember the "Why"



Video Clip (1 - National)

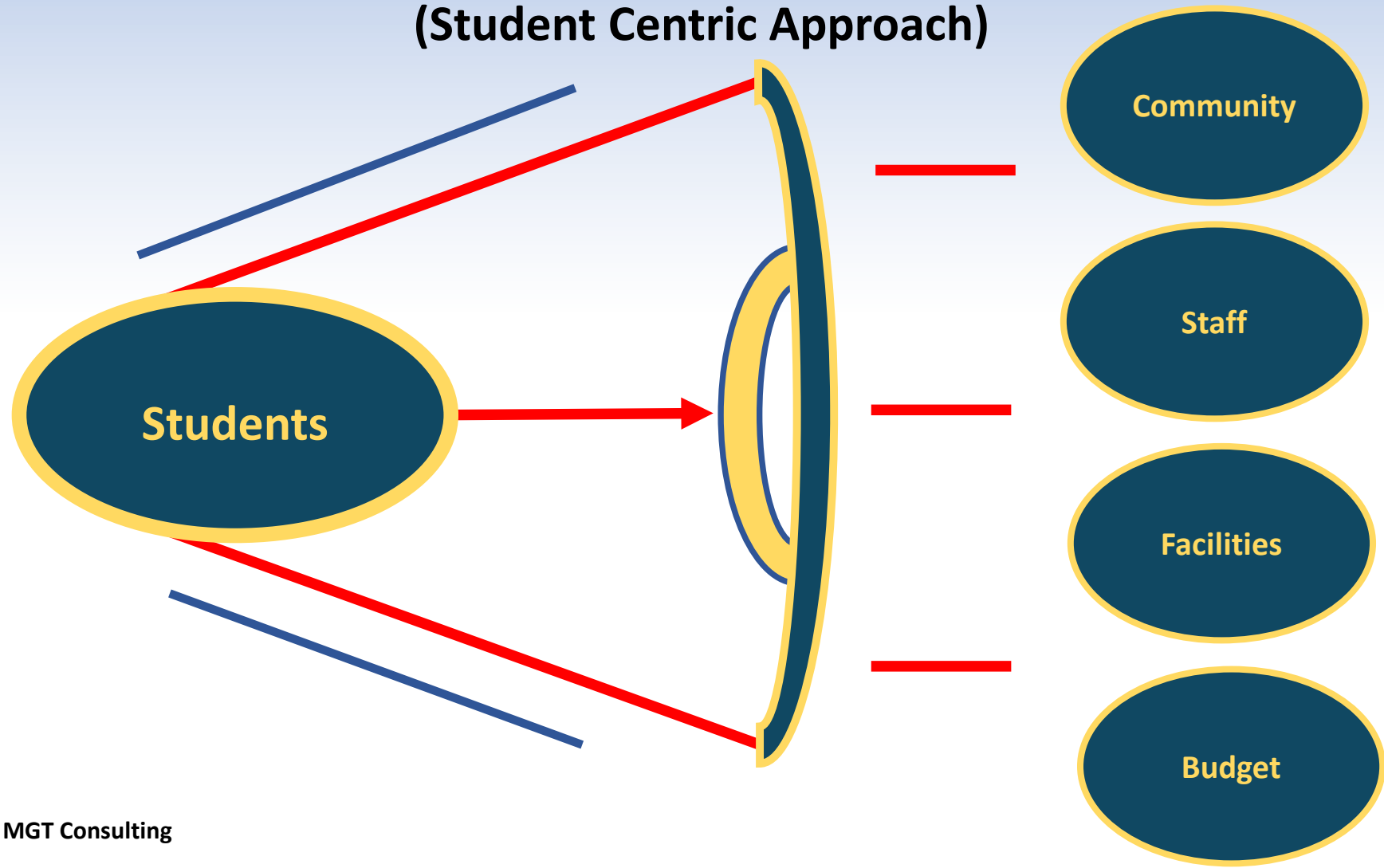


Review

Why?

1. **Maximize the use** of the District's school site facilities for increased efficiencies
2. More **robust educational experiences** for students
3. **Efficient use** of the District's **financial resources**
   - District continues to lose millions of ongoing revenue due to declining enrollment

Criteria
Evaluation of Options
(Student Centric Approach)



Source: MGT Consulting

Summary – SAC1 (Sep 23)

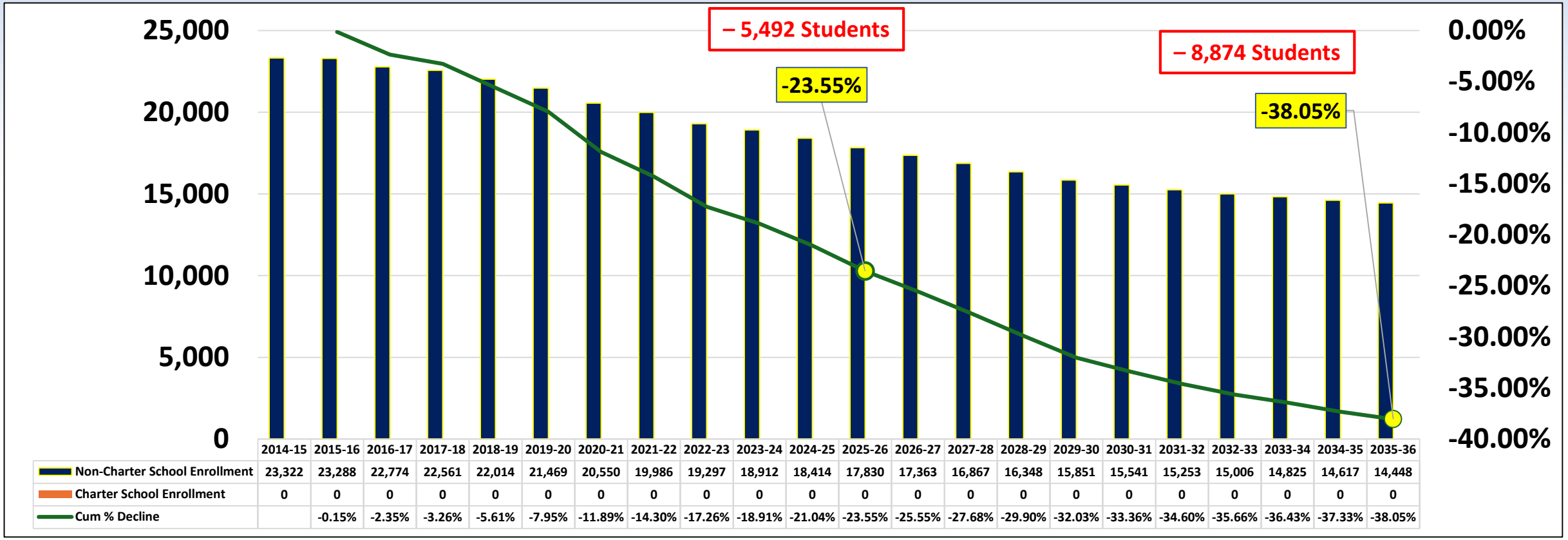
1. CJUSD has lost approximately **5,500 students** since 2014-15 and is expected to lose another **3,400 students** through 2035-36 – total loss approximately **8,900 students**
2. Numerous CJUSD schools are underenrolled
3. Students not getting the optimal educational experience
4. Loss of millions of ongoing revenue = Reduced opportunities for program offerings for students

Summary – SAC1 (Sep 23)

Instructional Benefits	Reasons for Declining Enrollment
1. More **teachers** per grade levels leads to increased opportunities for **collaboration** leading to stronger educational practices 2. Reduction of **combination classes** 3. Increased **course**/program **offerings**	1. California population decline 2. Housing costs 3. Declining birth rates 4. Other states provide better tax incentives 5. COVID-19 6. Charter Schools/Home Schooling

Colton Joint Unified SD Enrollment History

(Total Schools)



	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Non-Charter School Enrollment	23,322	23,288	22,774	22,561	22,014	21,469	20,550	19,986	19,297	18,912	18,414	17,830	17,363	16,867	16,348	15,851	15,541	15,253	15,006	14,825	14,617	14,448
Charter School Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cum % Decline		-0.15%	-2.35%	-3.26%	-5.61%	-7.95%	-11.89%	-14.30%	-17.26%	-18.91%	-21.04%	-23.55%	-25.55%	-27.68%	-29.90%	-32.03%	-33.36%	-34.60%	-35.66%	-36.43%	-37.33%	-38.05%

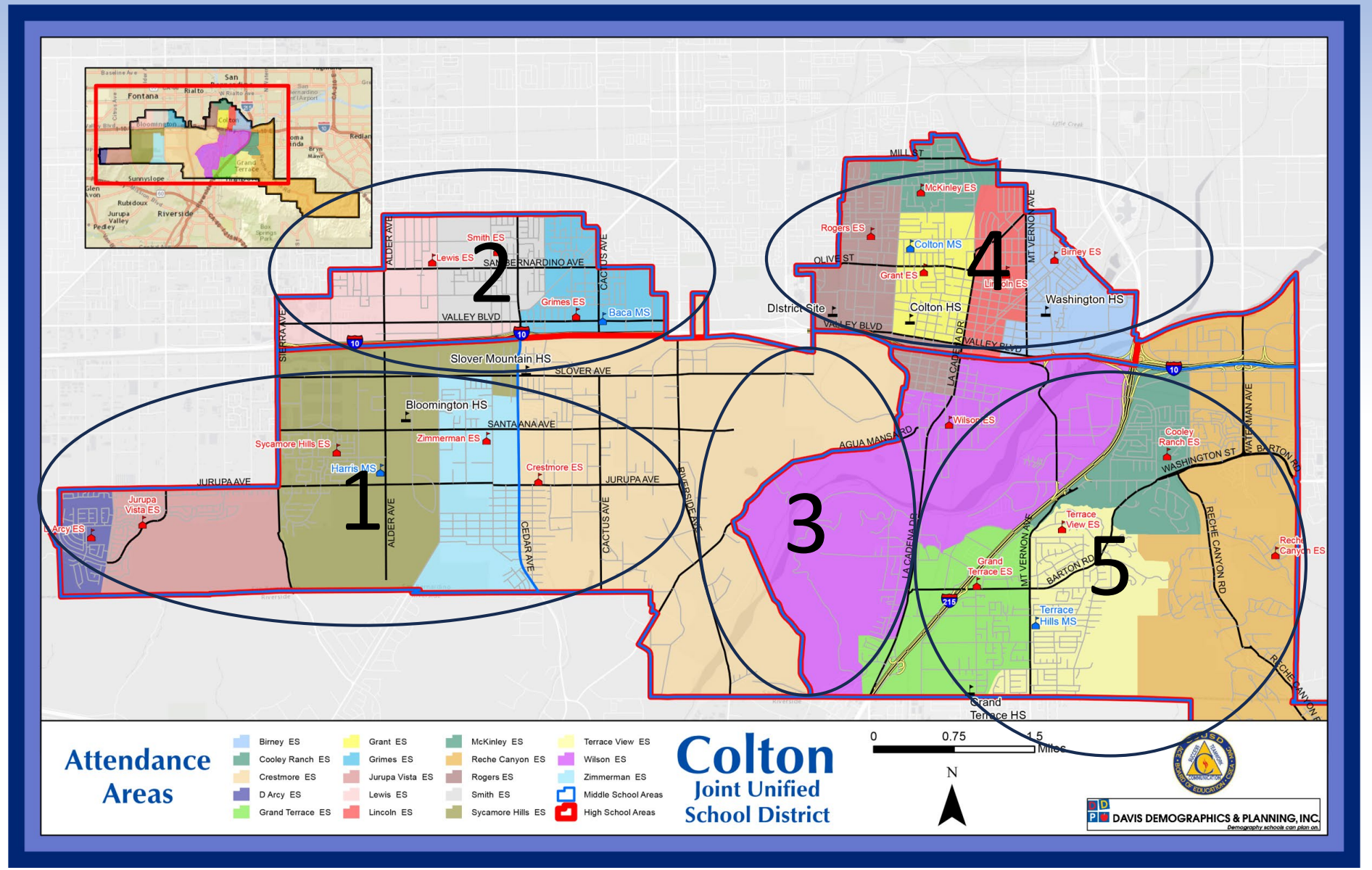
Source: CDE webpage – "DataQuest" 2014-15 to 2025-26; MGT draft 2025-26 Demographic Study

Enrollment
(Tier I: Decline greater than 30%)

School	Community	Enrollment				Tier
		14-15	25-26	Chg	% Chg	
Sycamore Hills Elementary	Fontana	911	551	(360)	-39.5%	I (> 30% Decline)
Michael D'Arcy Elementary	Fontana	488	297	(191)	-39.1%	
Jurupa Vista Elementary	Fontana	590	367	(223)	-37.8%	
Crestmore Elementary	Bloomington	864	541	(323)	-37.4%	
Ruth O. Harris Middle	Bloomington	808	524	(284)	-35.1%	
Woodrow Wilson Elementary	Colton	666	441	(225)	-33.8%	
Grand Terrace High School *	Grand Terrace	2,347	1,578	(769)	-32.8%	
Walter Zimmerman Elementary	Bloomington	753	519	(234)	-31.1%	

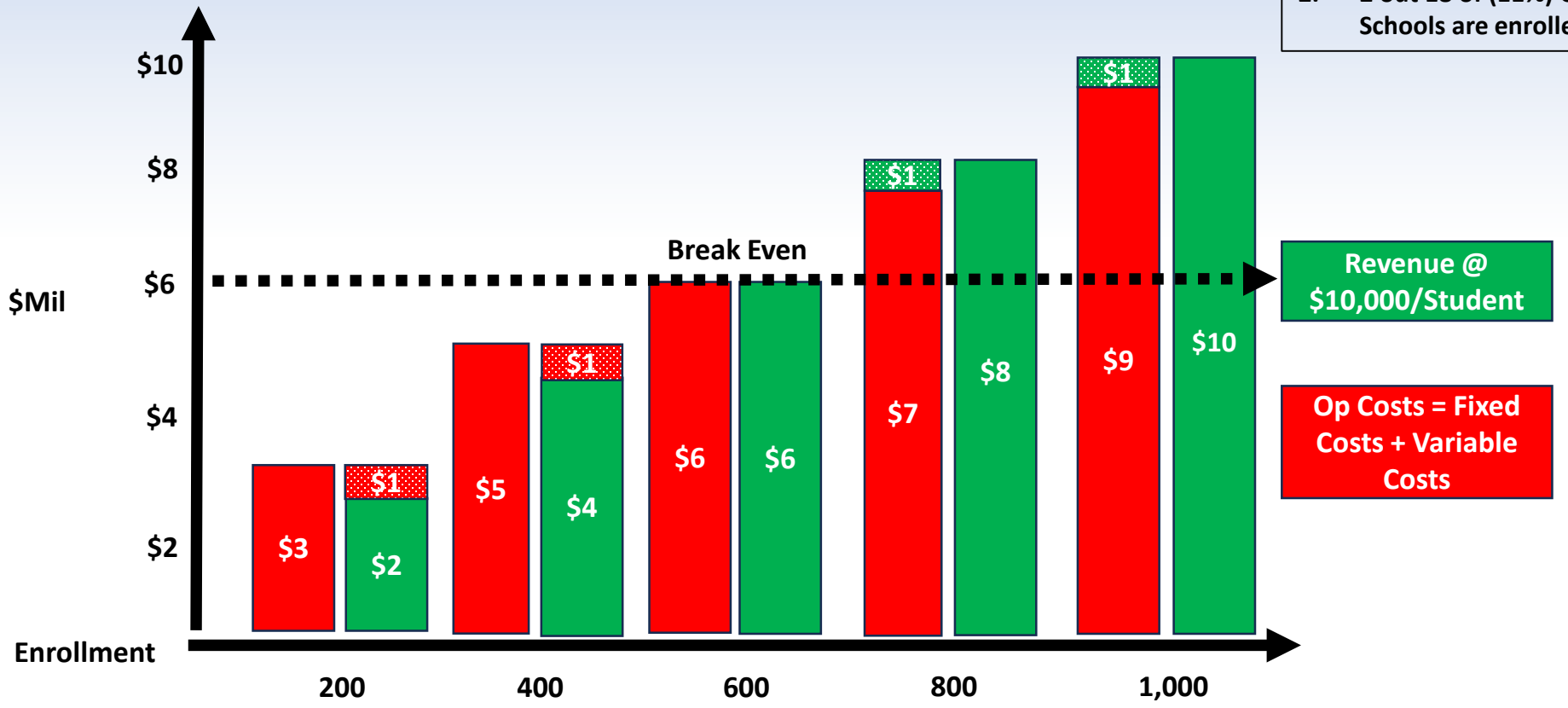
*** Attributed to Attendance Boundary Change**

Source: CDE webpage – "DataQuest" 2014-2015, 2025-26

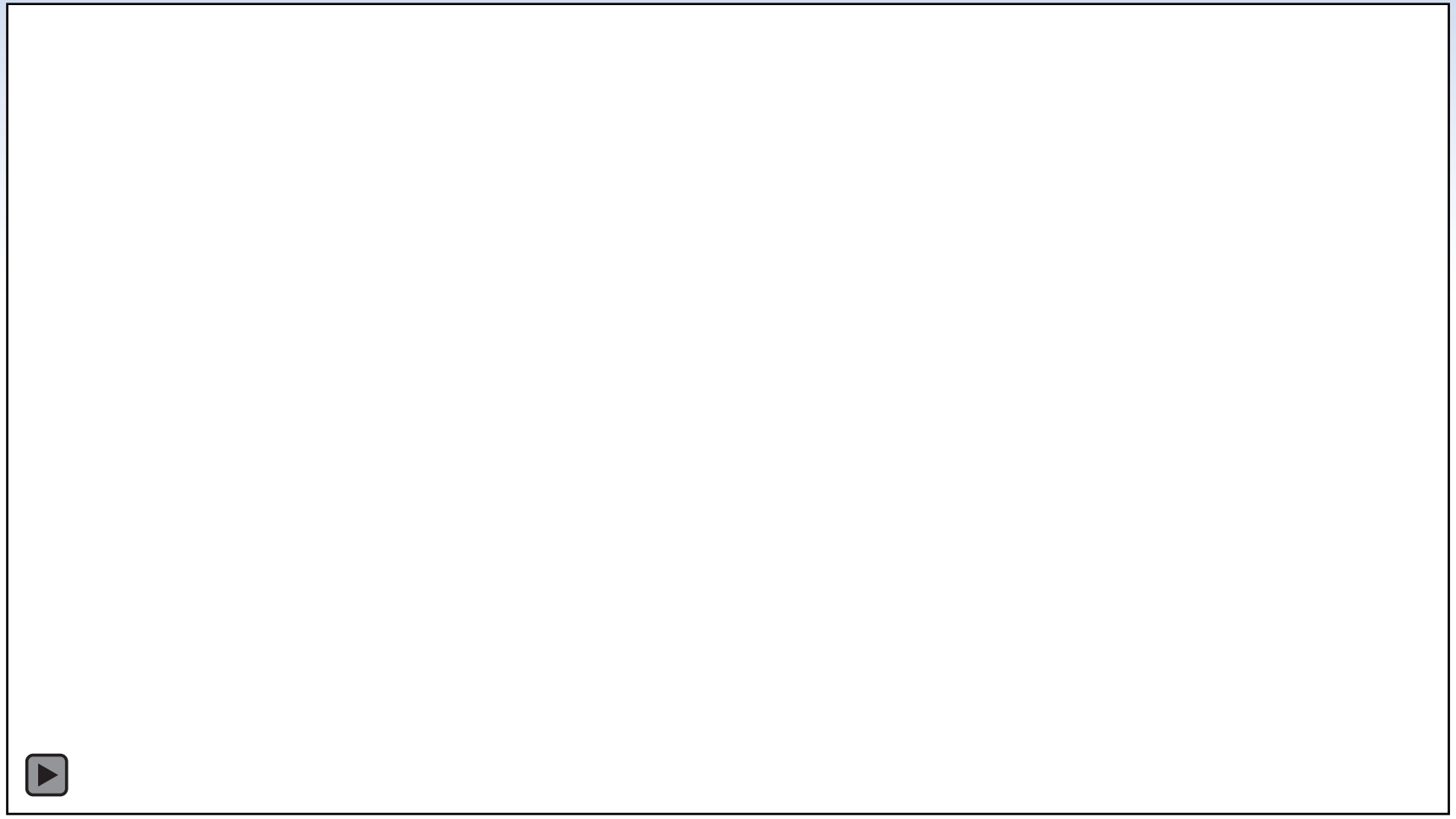

Attendance Areas
Birney ES
Cooley Ranch ES
Crestmore ES
D Arcy ES
Grand Terrace ES
Grant ES
Grimes ES
Jurupa Vista ES
Lewis ES
Lincoln ES
McKinley ES
Reche Canyon ES
Rogers ES
Smith ES
Sycamore Hills ES
Terrace View ES
Wilson ES
Zimmerman ES
Middle School Areas
High School Areas
Colton Joint Unified School District
0
0.75
1.5
Miles
N
DAVIS DEMOGRAPHICS & PLANNING, INC.
Demography schools can plan on.
1
2
3
4
5
Slover Mountain HS
Bloomington HS
Colton HS
Washington HS
Grand Terrace HS
Terrace Hills MS
Baca MS
Harris MS
Smith ES
Lewis ES
Grimes ES
Sycamore Hills ES
Zimmerman ES
Crestmore ES
Jurupa Vista ES
D Arcy ES
McKinley ES
Rogers ES
Colton MS
Grant ES
Lincoln ES
Birney ES
Wilson ES
Cooley Ranch ES
Terrace View ES
Grand Terrace ES
Reche Canyon ES
VALLEY BLVD
SLOVER AVE
SANTA ANA AVE
JURUPA AVE
SAN BERNARDINO AVE
OLIVE ST
MILL ST
AGUA MANSA RD
WASHINGTON ST
BARTON RD
ALDER AVE
CEDAR AVE
CACTUS AVE
SIERRA AVE
MT VERNON AVE
LA CADENA DR
RIVERSIDE AVE
RECHE CANYON RD
District Site

Hypothetical School (Operating Cost – Unrestricted)

1. 15 out of 18 (83%) CJUSD Elementary Schools are enrolled under 600
2. 2 out 18 of (11%) CJUSD Elementary Schools are enrolled under 400



Video Clip 2 (Auburn)



Process Flow



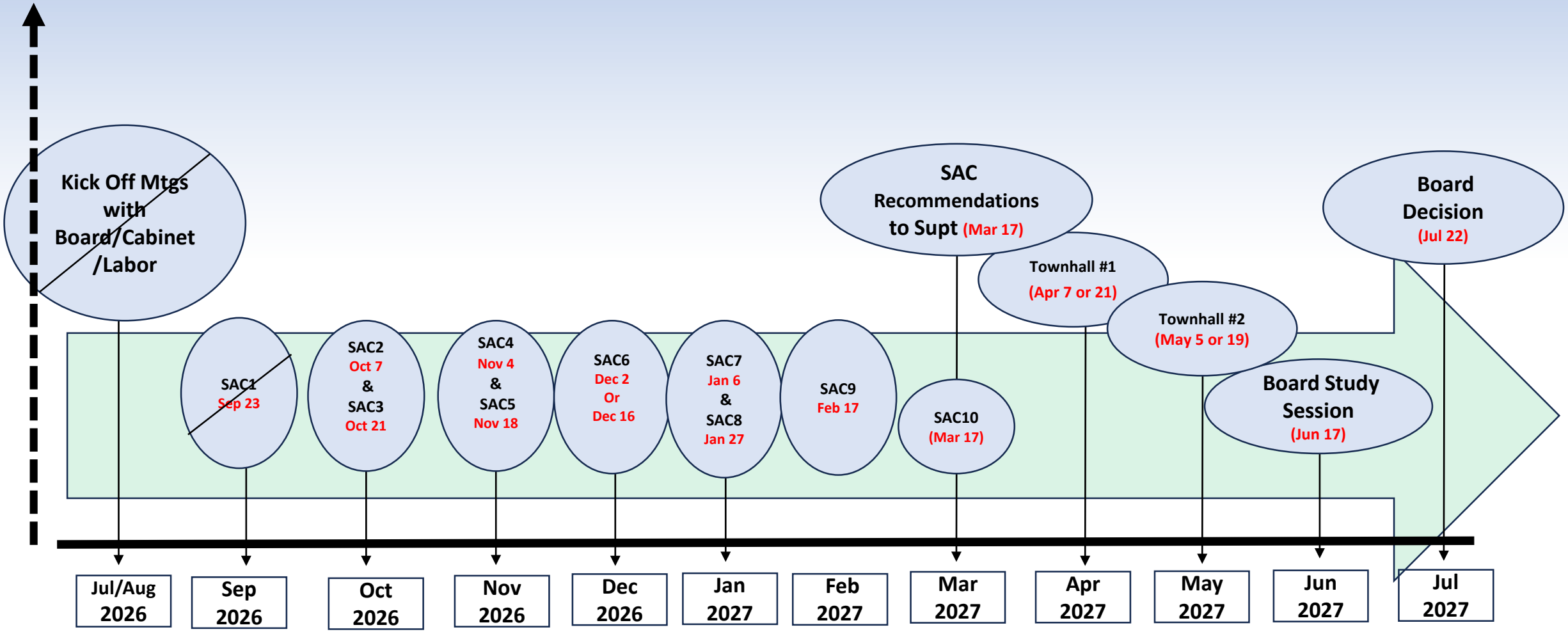
Source: MGT Consulting

Superintendent's Advisory Committee

1. Develop efficiencies/solutions to mitigate the impact of Declining Student Enrollment on students, staff, budget, facilities, community and educational goals
2. Use a facilitated process to review issues, data, and solutions relevant to school efficiencies and sustainability
3. Serve in an advisory capacity only and present a report to the Superintendent with recommendations
4. Committee consists of approximately 30 members

Timeline (Phase I & II)

(Sep 2026 – Jul 2027)



Communication



1. Webpage
2. Board Meeting Updates
3. Press Releases
4. Social Media posts
5. Staff Meetings
6. Principal Meetings
7. Superintendent Communication
8. Townhall Meetings

Options

1. Status Quo - Do Nothing
2. School Consolidation
3. School Repurposing
4. School Closure

School Consolidation

(Ideas)

Considerations

1. Grade Configuration change possibilities
   (TK-3; 4-6; TK-8, etc.)
2. Special Education
3. Education Programs (Dual Immersion)
4. Boundary Changes across the District to “even-out” the student population
5. Transportation
6. Verification of site student loading capacities
7. Cost/Available funding



Repurposing Schools

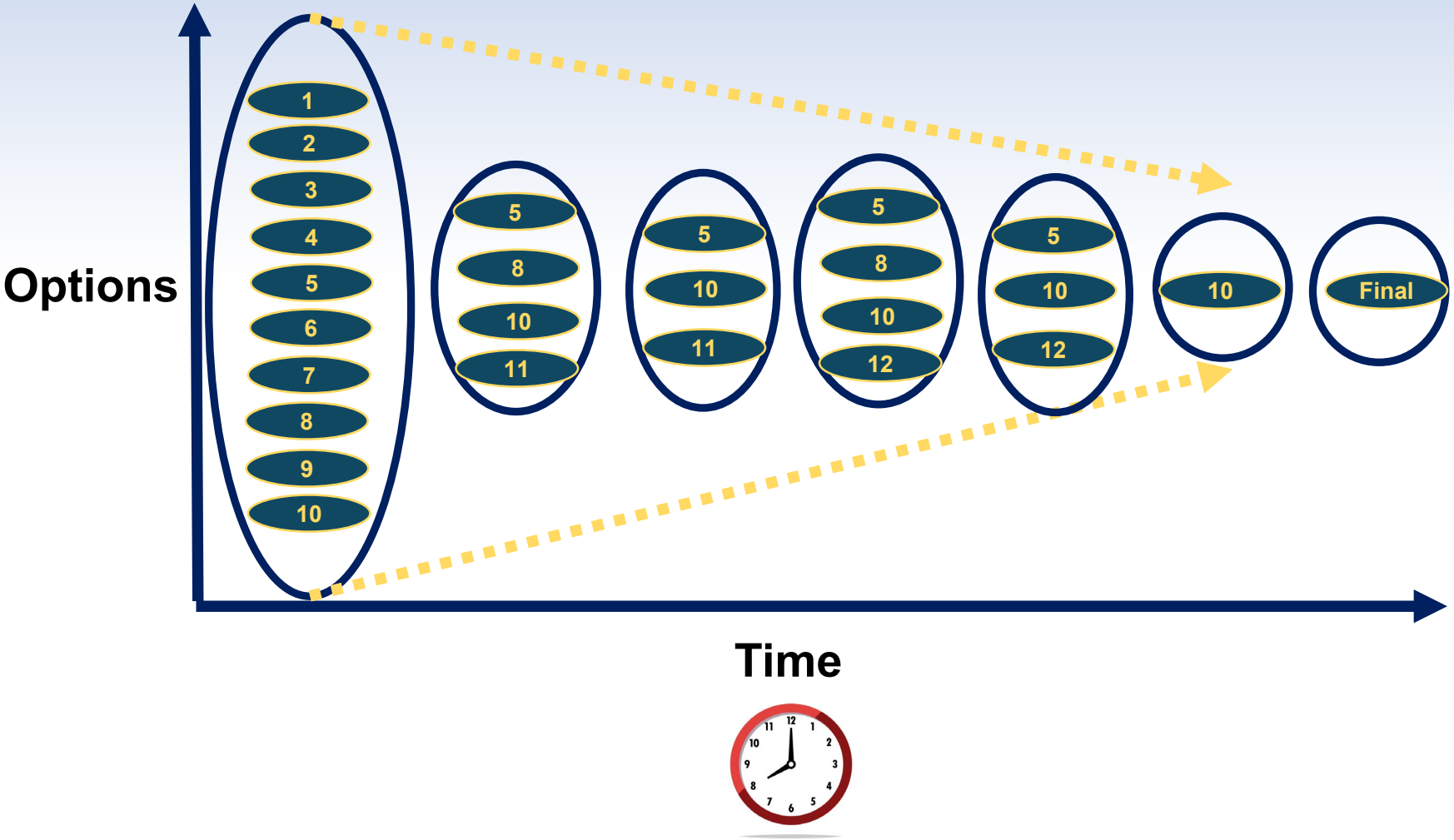
(Ideas)

Repurposing Options

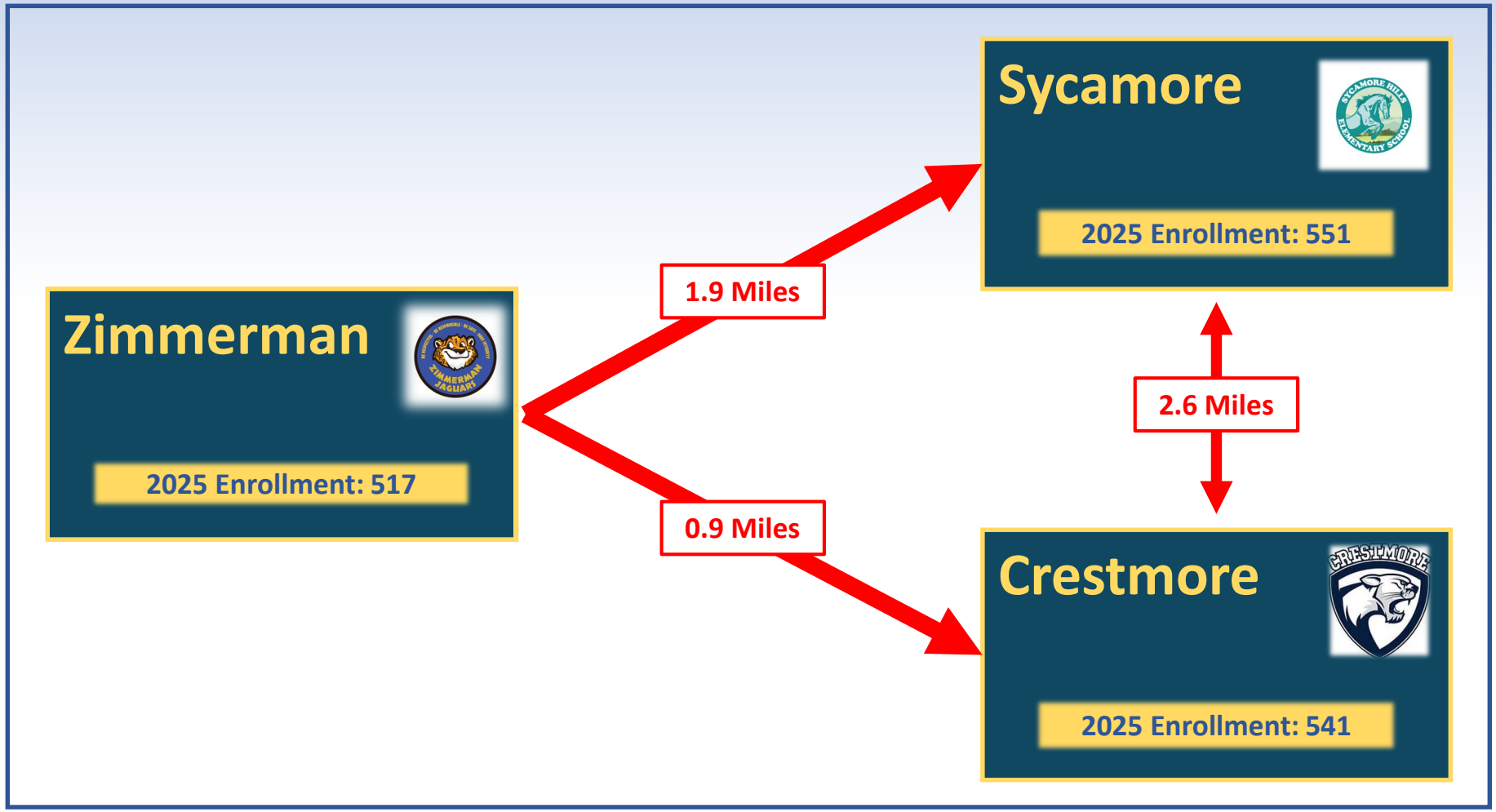
1. Athletic Complex
2. Community Hub
3. Day Care Service Center
4. Additional Recreational Space in Partnership with local city government
5. Additional Space for
    1. District Office
    2. Transportation Yard
    3. Nutrition Services Center
    4. Maintenance & Operations
6. Housing
    a. Workforce
    b. General Community/Affordable Housing

Options

Options
Scenario Progression

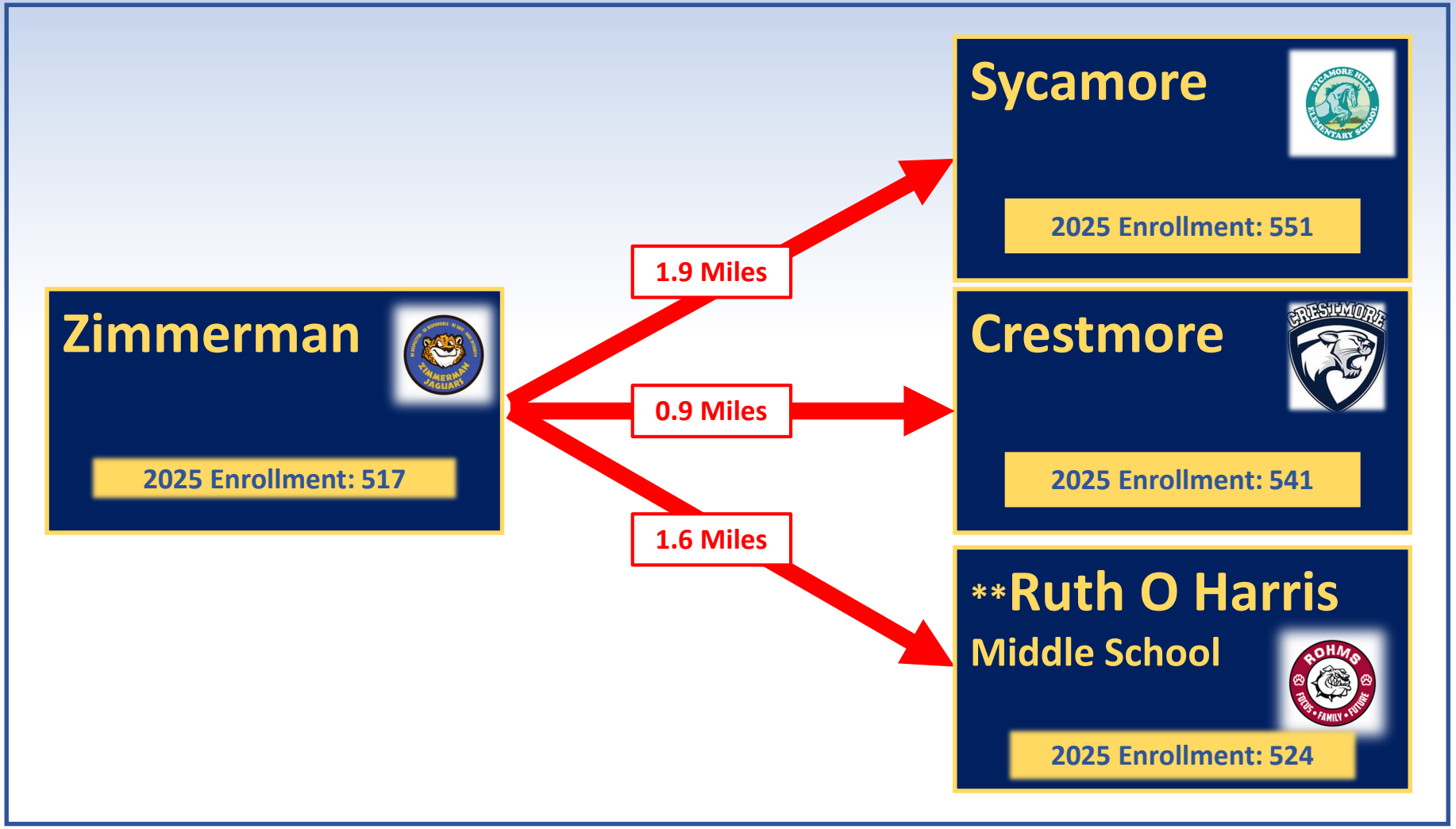


Option 1



Source: CDE (DataQuest), April 25, 2026; MGT Consulting

Option 2



Source: CDE (DataQuest), April 25, 2026; MGT Consulting

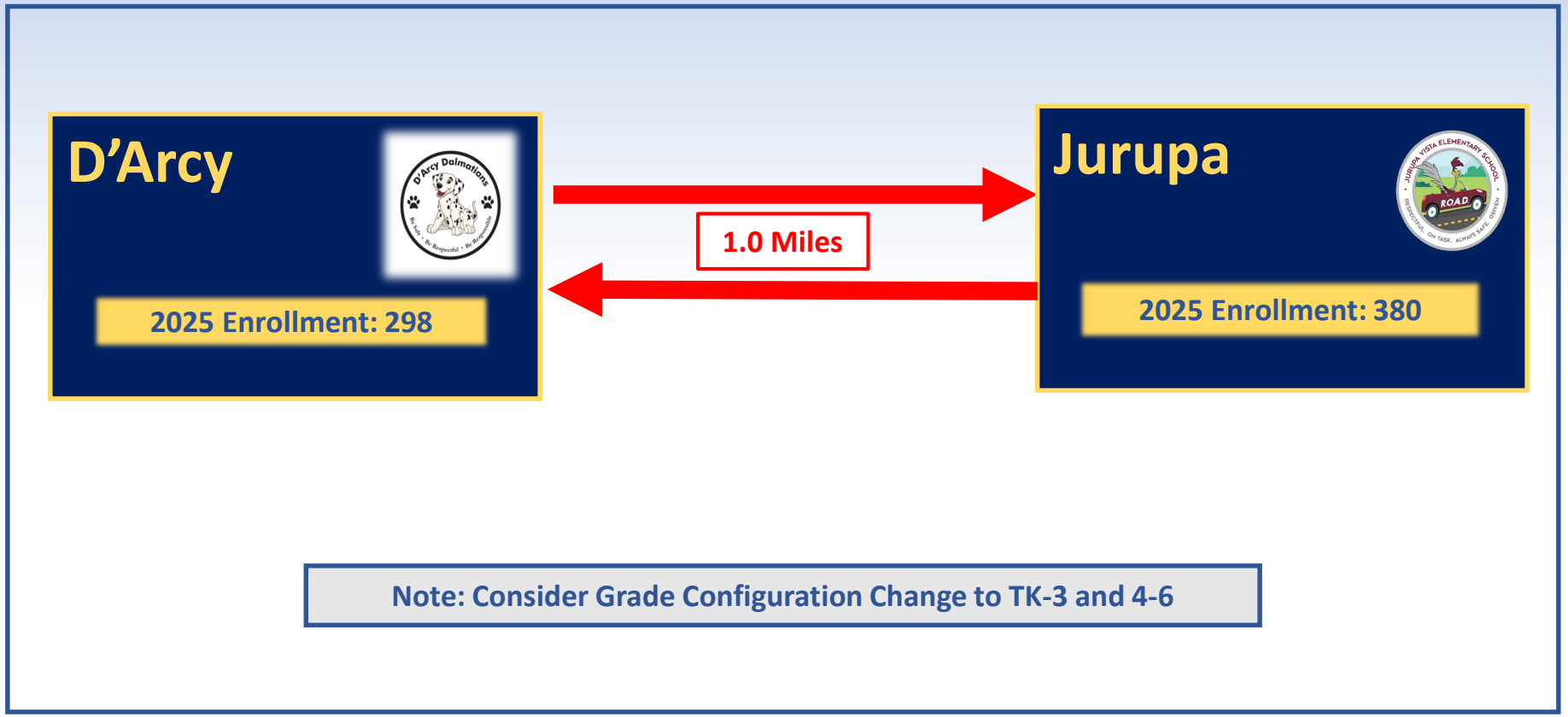
*Assumes conversion to TK-8

Option 3



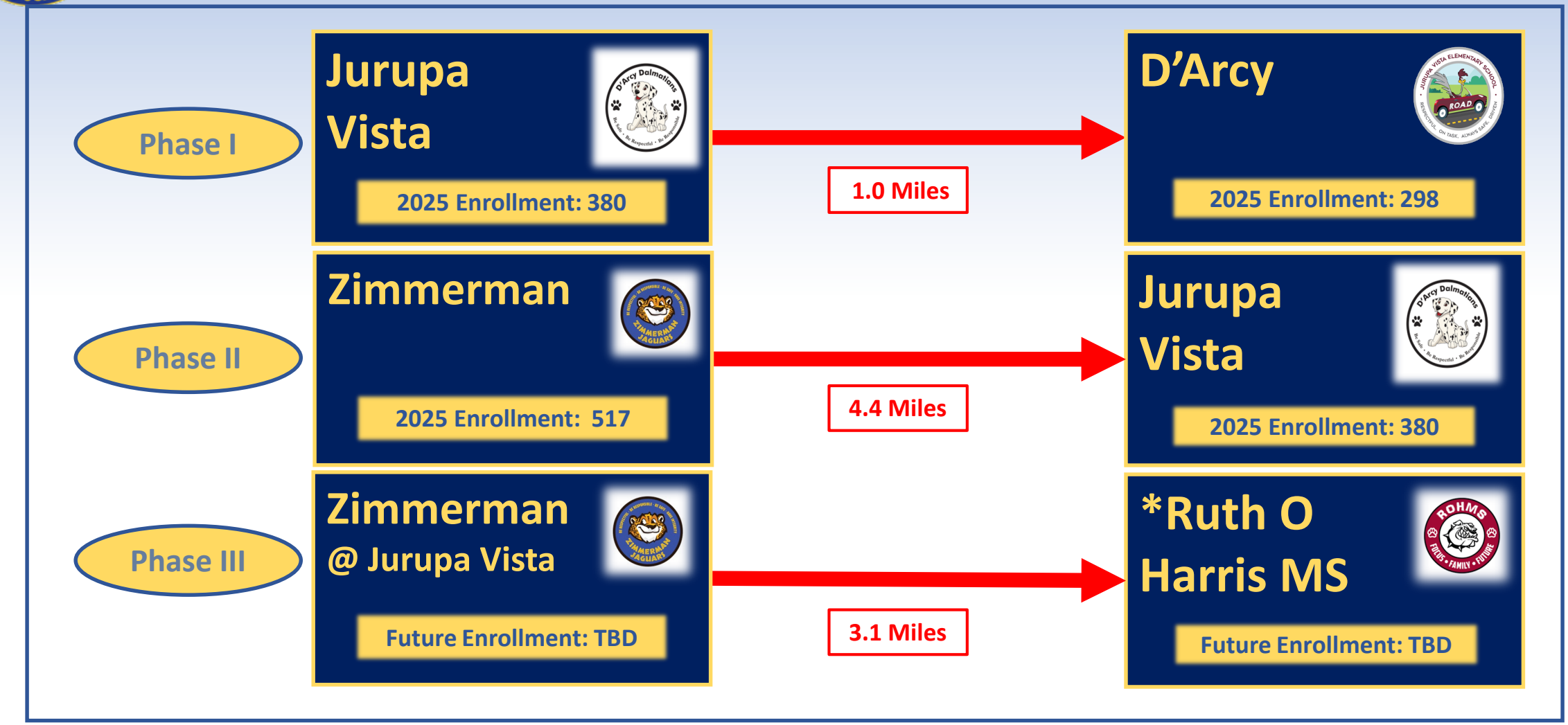
Source: CDE (DataQuest), April 25, 2026; MGT Consulting

Option 4



Source: CDE (DataQuest), April 25, 2026; MGT Consulting

Option 5



Source: CDE (DataQuest), April 25, 2026; MGT Consulting

*Assumes conversion to TK-8

Summary

1. Review Data/Process
2. Discussion on
   a. Consolidation/Repurposing
   b. Potential Recommendations
3. Prepare for Group Discussions
4. Next SAC meeting: October 21, 2026

Questions