

**Alcorn Middle School
FY27 Title I Plan**

Reform Strategies	Narrative Description	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	1.1 Provide student incentives for academic performance and positive behavior reinforcement. Expenditures may include certificates, ribbons, medals, and school supplies.	Student Incentives	\$2,502.00
	1.2 Provide an enriching school-wide instructional program through the implementation of AVID, which is geared to increase academic achievement. Expenditures will include the yearly membership fee and the weekly subscription fee for AVID online resources for students and teachers (listed as a software site license).	Other - Membership Fee	\$4,435.00
		AVID Weekly Site License Access	\$700.00
	1.3 Provide opportunities to meet challenging academic standards through the development and implementation of a STEM-focused esports competitive team. This program will offer students engaging, rigorous learning experiences that integrate concepts in technology, engineering, and mathematics, including data analysis, strategic problem-solving, and systems thinking through competitions with other middle schools in the state through PlayVS (a free esports league). Students will participate in structured team practices and competitions that require collaboration, communication, and real-time decision-making, reinforcing critical academic skills aligned to state standards. Expenditures may include gaming equipment (PC computers), software licensing, and related technology supplies (headphones and controllers) necessary to support equitable student access and program sustainability.	Software Licenses	\$1,000.00
		Technology Hardware	\$4,000.00
		Technology Supplies	\$663.29
Strategy 2 - Use Effective Instructional Strategies	2.1 - During the 2026-2027 school year, students at Alcorn Middle School will participate in the following field experiences: Roper Mountain Explorations in Greenville, SC for 50 students in grade 6,7,8 at a cost of \$15 per student for admission. The total anticipated cost for admission is \$750 and the total anticipated cost for transportation is \$1000. Standards addressed: Science: 6-LS1-1, 7-LS2-1, 8-LS1-4. South Carolina State Museum STEM Exploration in Columbia, SC for 70 students in grade 6,7,8 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$400. Standards addressed: Science: 6-LS1-1, 7-LS2-1, 8-LS1-4. AVID BMW and Wofford College College and Careers Tour in Spartanburg, SC for 40 students in grade 7,8 at a cost of \$25 per student for admission. The total anticipated cost for admission is \$1000 and the total anticipated cost for transportation is \$1250. Standards addressed: Math: 7.G.1-3, 8.G.1-9. Governor's School STEM Exploration in Hartsville, SC for 30 students in grade 6,7,8 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$750. Standards addressed: Math: 7.G.1-3, 8.G.1-9. University of South Carolina Science Fair in Columbia, SC for 15 students in grade 6,7,8 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$400. Standards addressed: Science: 6.S.1A.1-6, 7.S.1A.1-7, 8.S.1A.1-7. Students who participate in Title I-funded field studies will complete pre-activities and post-activities that align with the core content standards being addressed. Teachers have provided a corresponding Title I Field Experience Curriculum Activities form for each field study listed above.	Admission Fees	\$1,750.00
		Field Study Transportation	\$3,800.00

	2.2 In an effort to increase academic achievement, Alcorn Middle will provide extended-day enrichment opportunities for approximately 50 identified students who need additional assistance. Community members and volunteers will provide students with enriching experiences that infuse life skills with math and reading. The goal of this program is to help students reach their student growth percentile goals during the 2025-2026 school year. Expenditures will include the instructional materials to support the program: basic supplies (pens, paper, anchor charts, journals, etc.), organizational supplies, art supplies (markers, paint, clay, etc.), and other supplies such as STEM kits, sewing kits, etc. Other expenditures will include home-school transportation.	Home-School Transportation	\$2,500.00
	2.3 To help all students experience academic success, Alcorn Middle School will purchase/renew standards-aligned software program. Progress Learning (annual cost of \$8,000 for 400 students) .This software program is supplemental and provide personalized learning paths for students. They also highlight standards where students may need additional practice.	Software Licenses	\$8,000
	Software Licenses \$8000		
Strategy 3 - Provide Additional Assistance to Students	3.2 Employ 1 (1.0 FTE) classified behavior interventionist to support students in grade 6 by improving social-emotional maturity among students, enhancing citizenship, promoting positive decision-making, and strengthening student confidence in rising above peer pressure by making strong choices. The interventionist will work closely with grade 6 teachers to implement the PBIS program and support the Noble Knights Club. Data will be collected throughout the school year to determine behavioral and academic impact. Expenditures will include salary and benefits.	Salary	\$41,086.76
		Benefits	\$24,411.13
	3.3 Employ 1 (1.0 FTE) classified behavior interventionist to support students in grade 7 by improving social-emotional maturity among students, enhancing citizenship, promoting positive decision-making, and strengthening student confidence in rising above peer pressure by making strong choices. The interventionist will work closely with grade 7 teachers to implement the PBIS program and support the Noble Knights Club. Data will be collected throughout the school year to determine behavioral and academic impact. Expenditures will include salary and benefits.	Salary	\$41,086.76
		Benefits	\$24,411.13
	3.4 Employ 1 (1.0 FTE) classified behavior interventionist to support students in grade 8 by improving social-emotional maturity among students, enhancing citizenship, promoting positive decision-making, and strengthening student confidence in rising above peer pressure by making strong choices. The interventionist will work closely with grade 8 teachers to implement the PBIS program and support the Noble Knights Club. Data will be collected throughout the school year to determine behavioral and academic impact. Expenditures will include salary and benefits.	Salary	\$34,912.90
		Benefits	\$22,400.92
Strategy 4 - Assist in Program Transition	4.1 Studies show that sixth grade readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to middle school, Alcorn Middle will provide summer enrichment experiences for students and their families.	No funds allocated	
Strategy 5 - Ensure Instruction by Properly Certified Teachers	5.1 Provide monthly professional learning opportunities to new and identified teachers. Sessions will focus on the implementation of data-driven instruction, differentiation, AVID strategies, Visible Learning, teambuilding, and school culture & climate.	No funds allocated	

Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	6.1 Provide opportunities for staff members to attend conferences that focus on core content areas, the improvement of school culture & climate, behavior intervention strategies, trauma-based learning, etc. Alcorn's administrative team, teachers, and behavior interventionists will attend the following conferences: During the 2026 - 2027 school year, staff at Alcorn Middle School will travel to the following in-state and/or out-of-state conferences: SCAMLE - for 6 Certified staff members at a rate of \$1000 per person (February 26 - 28, 2026 in Myrtle Beach, SC.) SCCTM -South Carolina Council of Teachers of Mathematics for 2 Certified Math Teachers at \$1000 per person (November 19 -20, 2026 Myrtle Beach, SC) SCABSE - South Carolina Association of Black School Educators - 2 Certified Staff Members at \$1200 per person (January 15 -17, 2027 - Myrtle Beach, SC) SCASA - South Carolina Association of School Administrators - 4 Administrators at \$1200 per person (June 2027) STEM Teaching & Learning Conference for 2 Certified Staff Members at \$1000 per person (Charlotte NC) AVID Conferences(National Conference and/or Summer Institute) for 2 certified staff members at \$3,400 per person (December 11-13, 2026, and/or Summer 2027) (Various locations) All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs). Total for in-state conferences: \$15,200 Total for out-of-state conferences: \$8,800	Registration, Hotel, Meals, and Mileage	24,000.00
Strategy 7 - Recruit and Retain Highly Effective Teachers	7.1 The principal and administrative team will participate in career fairs in an effort to recruit effective certified teachers.	No funds allocated	
Strategy 8 - Provide Meaningful Parent/Family Engagement	8.1 Increase parent and family engagement and communication by purchasing one SMART panel to display information in the highly visited parent welcome area in the school. This panel will be used to give parents updates on events, display pictures of school programs and group activities, and promote a positive climate and culture within the school. The panel will also be used to provide parent tutorials on assisting their child with academic and social-emotional needs. The Parent and Family Engagement Specialist will monitor usage of the resource area and collect feedback from parents to share with the school leadership team. Additionally, parents will be provided current and relevant communication via social media, a monthly school newsletter, flyers, post cards, and other printed materials. Expenditures will include technology hardware, printing services, and technology supplies such as poster maker paper, laminator film, ink, etc. Printing/ Purchased Supplies: \$1,000.00 Parenting Supplies: \$2,234.11 Refreshments: \$1,000.00	Printing/ Purchased Services	1000
		Parenting Supplies	2234.11
		Refreshments	1000
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	9.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures will include a stipend and benefits for the AVID Site Coordinator who acts as the liaison between the site team, principal, AVID district director, AVID counselor, and AVID teachers. This person also provides professional learning regarding AVID methodologies for other staff members of the school, oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process, and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID. Stipend: \$1500.00 Benefits: \$114.75	Stipend	\$1,500.00
		Benefits	114.75

Strategy 10 - Coordinate Programs with ESSA	10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits. Stipend: \$2,500.00 Benefits: \$ 191.25	Stipend	\$2,500.00
		Benefits	\$191.25
Goals: 1. By the end of the 2026-2027 school year, 65% of students in grades 6-8 will score meets/exceeds on the SC Ready ELA and Math Assessments. 2. By the end of the 2026-2027 school year, 65% of students in 6th grade will score meets/exceeds on the Science SC Ready Assessments. 3. By the end of 2026-2027, the Chronic Absenteeism rate will be reduced by 2 percentage points (27.4%).		Allocation:	\$250,200.00