

FY27 Title I Plan

EE Taylor Elementary School

Reform Strategies	Narrative Description	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, meeting weekly academic targets and for showing growth in test scores. Expenditures will include certificates, awards, medals, fidgets, bookmarks, pencils, and other educational items.	Incentives - Instructional Supplies	\$1,300.00
	Incentives Instructional Supplies: \$1300		
Strategy 2 - Use Effective Instructional Strategies	No field trips	N/A	\$0.00
	2.1 Provide opportunities to increase academic achievement among students in grades preK-5 by purchasing instructional and technology supplies. Instructional supplies include pencils, composition books for journaling, highlighters and sticky notes for reading and other school supplies that will allow students to achieve academic success in both ELA and math. Technology supplies include postermaker paper, ink cartridges, laminating film and student headsets.	Instructional Supplies	\$6,700.75
	Instructional Supplies:\$ 6700.75 Technology Supplies: \$ 5508.00	Technology Supplies	\$5,508.00
Strategy 3 - Provide Additional Assistance to Students	3.1 Provide supplemental support to students in both math and reading by employing a half-day (0.5 FTE Certified Interventionist) Interventionist. This staff member will work with identified students one-on-one and in small group settings. The teacher will be part of the school's MTSS team. Expenditures include salary and benefits.	FTE Salary	\$48,000.00
	Salary: \$48,000 Benefits: \$22,000	FTE Benefits	\$22,000.00

	3.2 Provide extended day, extended week, and/or summer tutoring for targeted Tier 2 students. Certified and classified staff will tutor on designated school days, Saturday's and/or during the summer months for continued academic support. Certified staff members will earn \$50/hour. Classified staff members will earn \$25/hour, or the hourly rate determined by Human Resources. Salary: \$ 10,000 Benefits: \$ 3200	Tutoring Salary	\$10,000.00
		Tutoring Benefits	\$3,200.00
Strategy 4 - Assist in Program Transition	4.1 The school will plan and implement a "A Day in the Life of An XXX Grade Student" by allowing students to spend one school day in their upcoming grade level prior to the end of the school year. This activity will better prepare students for the next grade level. No cost activity.	N/A	\$0.00
Strategy 5 - Ensure Instruction by Properly Certified Teachers	5.1 Taylor Elementary will purchase instructional materials to enhance the learning environment for new teachers to the profession or to the school. Instructional materials will include items such as books to build classroom libraries, manipulatives, supply kits, organizational supplies, and other classroom materials. No cost activity.	N/A	\$0.00
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	6.1 During the 2026-27 school year, staff at Edward E Taylor Elementary will travel to the following in-state and/or out-of-state conferences: Annual Visible Learning for 3 Certified Staff members at a rate of \$3749 per person (July 12-17, 2027, in Chicago, IL). Ron Clark House Mania for 1 Classified Staff member, 2 Certified Staff members at a rate of \$2125 per person (July 15-16, 2027, in Atlanta, GA). All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs). Total for in-state conferences: \$0.00 Total for out-of-state conferences: \$20,000	Contracted Services	\$20,000.00

	6.2 The school will contract with both an ELA and math vendor during the school year to continue to support teacher learning with the new ELA and math standards. The school will work with the consultants during the school year and during the summer months to continue to grow professionally. Both consultants are on state procurement contracts. Professional development materials will be purchased to support and promote schoolwide and district initiatives. Contracted Services: \$8500 PD Materials: \$2500	Contracted Services	\$8,500.00
		Professional Development Supplies	\$2,500.00
Strategy 7 - Recruit and Retain Highly Effective Teachers	7.1 Develop a comprehensive plan to recruit and retain highly effective teachers. The administration team will continue to actively participate in recruitment efforts so that the school does not have any vacant positions and that all teachers are highly qualified. No cost activity.	N/A	\$0.00
Strategy 8 - Provide Meaningful Parent/Family Engagement	8.1 Implement purposeful and engaging parent sessions to support academic standards and social-emotional health of students and families. Sessions will occur on the school campus, in the community, and virtually. Sessions will focus on South Carolina College and Career-Ready Standards (Literacy Night and Math Night), Read to Succeed Legislation and other pertinent curriculum-based sessions. Expenditures will include refreshments, parent curriculum materials, and supplies for parenting events. Instructional Materials: \$1000 Refreshments \$1400	Parenting - Instructional Supplies	\$1,000.00
		Parenting - Refreshments	\$1,400.00
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, create common formative assessments, and organize classrooms for full integration of district reading and math expectations. Additionally, provide opportunities for teachers to attend professional development sessions and leadership trainings outside of contracted times. All planning and professional development sessions will occur throughout the school year (after school hours or on weekends) and/or during the summer months. Expenditures will include stipends for certified staff at a rate of \$30/hour plus benefits. Classified pay will be determined by HR. Salary: \$3000 Benefits: \$1000	Professional Development Salary	\$3,000.00
		Professional Development Benefits	\$1,000.00

Strategy 10 - Coordinate Programs with ESSA	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures to include a \$2500 stipend for the year and benefits. Stipend: \$2500 Benefits: \$191.25	Stipend	\$2,500.00
		Benefits	\$191.25
Goals: 1. For the 2026-2027 school year, increase Reading to 55% Meets/Exceeds. 2. For the 2026-2027 school year, increase Math to 45% Meets/Exceeds. 3. For the 2026-2027 school year, increase the overall culture and climate rating to 7.5 out of 10, with measurable improvement across key areas such as student belonging, safety, and staff satisfaction.		Allocation	\$136,800.00