

FY27 Title I Plan

W.J. Keenan High School (9.22.2026)

Reform Strategies	Narrative Description	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	1.1 To encourage and acknowledge students' achievements in academics and behavior, students will receive quarterly incentives. These rewards will be educational in nature and may include items such as certificates, ribbons, lanyards, notebooks, pens, pencils, earbuds, headphones, and similar materials.	Student Incentives	\$3,486.22
Strategy 2 - Use Effective Instructional Strategies	2.1 During the 2026-2027 school year, students at W.J. Keenan High School will participate in the following field experiences: South Carolina Ballet Off the Wall & Onto the Stage: Dancing The Art Of Jonathan Green in Columbia, SC for 30 students in grade 9-12 at a cost of \$25.00 per student for admission. The total anticipated cost for admission is \$750.00 and the total anticipated cost for transportation is \$200.00. Standards addressed: ELA.OE.2. Palmetto Outdoor Guided Congaree National Park Canoe Tour in Columbia, SC for 20 students in grade 9-12 at a cost of \$75.00 per student for admission. The total anticipated cost for admission is \$1,500.00 and the total anticipated cost for transportation is \$200.00. Standards addressed: B-LS2, B-LS4. Tour of South Carolina State Museum in Columbia, SC for 35 students in grade 9 at a cost of \$0.00 per student for admission. The total anticipated cost for admission is \$0.00 and the total anticipated cost for transportation is \$200.00. Standards addressed: USHC.2.CO. University of South Carolina Adventures in Leadership in Columbia, SC for 35 students in grade 9-12 at a cost of \$25.00 per student for admission. The total anticipated cost for admission is \$875.00 and the total anticipated cost for transportation is \$200.00. Standards addressed: ELA.E2.OE.4. SC Thrive Leadership Conference in Columbia, SC for 35 students in grade 9-12 at a cost of \$0.00 per student for admission. The total anticipated cost for admission is \$0.00 and the total anticipated cost for transportation is \$200.00. Standards addressed: ELA.E2.OE.4. International African American Museum Informative Session & Guided History Tour in Charleston, SC for 30 students in grade 9-12 at a cost of \$30.00 per student for admission. The total anticipated cost for admission is \$900.00 and the total anticipated cost for transportation is \$400.00. Standards addressed: USHC.5.CC and USCH.2.CO. Francis Marion University College Tour in TBD for 35 students in grade 9-12 at a cost of \$0.00 per student for admission. The total anticipated cost for admission is \$0.00 and the total anticipated cost for transportation is \$400.00. Standards addressed: ELA.AOR.1.1, ELA.AOR.1.2, ELA.AOR.1.3. Admission: \$13,070 Transportation: \$10,000	Transportation	\$10,000.00
		Admission Fees	\$13,070.00
	Keenan High School will implement a quarterly extended-day and/or extended-week academic support program designed to provide targeted intervention for students performing below grade level, including students identified as performing between grade levels based on multiple data sources, such as i-Ready results, course performance, EOC benchmark data, and teacher recommendations. Academic support sessions will be offered for a three-week period each quarter during the 2026–27 school year. Students will receive focused instruction in core content areas aligned with the South Carolina College- and Career-Ready Standards. Instruction will emphasize skill remediation, standards mastery, targeted intervention, and ongoing progress monitoring to support students in meeting grade-level expectations and demonstrating academic growth.	Transportation	\$20,000.00

Instruction will be provided by certified instructional staff who will be compensated at a rate of \$50 per hour. The small-group setting will allow teachers to provide high-quality, differentiated instruction based on identified student needs. The quarterly structure will also allow Keenan High School to review student performance data regularly, respond to emerging academic needs, and provide timely interventions throughout the school year. Extended-week tutoring will provide an additional pathway for students who may be unable to participate in after-school sessions due to transportation, family responsibilities, extracurricular activities, or other obligations. By offering multiple opportunities for students to access targeted academic support, Keenan High School seeks to remove barriers to participation, reduce course failures, strengthen academic achievement, and help students remain on track for promotion and graduation. Home School Transportation: \$20,000 Salary: \$35,000 Benefits: \$11,397 Instructional Supplies: \$1500		Salary	\$35,000.00
		Benefits	\$11,397.00
		Instructional Supplies	\$1,500.00
	2.3 Keenan High School will implement a structured student mentoring program designed to support students' academic growth, social-emotional development, school engagement, and postsecondary readiness. The mentoring program will focus on building positive and supportive relationships, increasing student engagement, and providing targeted assistance to students identified through multiple data sources, including academic performance, attendance data, and school climate indicators. The program will utilize a combination of mentoring activities, guest speakers, instructional resources, and experiential learning opportunities to address identified student needs and promote whole-child development. Activities will provide students with opportunities to strengthen academic and interpersonal skills, develop positive connections with adults and peers, explore postsecondary options, and build skills that contribute to long-term academic and personal success. Program Expenditures and Supports: The school will allocate funds to support program components, including guest speakers, instructional materials and supplies, experiential learning and field experiences, and salary and benefits for staff working beyond their regularly contracted hours. Certified instructional staff will be compensated at a rate of \$50 per hour, and classified staff will be compensated at the applicable rate established by Human Resources. Program Impact: The mentoring program is designed to improve student engagement, attendance, academic confidence, and readiness for postsecondary opportunities by providing consistent support, positive role models, and meaningful learning experiences. Student academic, attendance, and school climate data will be used to identify needs and inform program supports. By integrating mentoring, academic guidance, relationship building, and experiential learning, Keenan High School seeks to address identified barriers to student success, strengthen students' connection to school, and support improved academic achievement and long-term success. Contracted Services: \$2000 Instructional Materials: \$2500 Salary: \$2000 Benefits: \$651	Instructional Supplies	\$2,000.00
		Contract Services	\$2,000.00
		Salary	\$2,000.00

		Benefits	\$651.00
Strategy 3 - Provide Additional Assistance to Students	3.1 Instructional Supplies, Technology, and Classroom Resources Keenan High School will strategically invest in instructional materials, technology, and classroom resources to strengthen instruction, increase student engagement, remove barriers to learning, and support academic achievement across content areas. Purchases will include general classroom supplies, literacy and mathematics manipulatives and student kits, consumable EOC materials and technology-related supplies and accessories, including headphones, earbuds, USB drives, chargers, printer and poster-maker ink, laminating film, and related instructional materials. The school will also purchase poster makers, laminators, and classroom charging towers to support instructional delivery. Additionally, Keenan High School will utilize Progress Learning to provide standards-aligned practice, formative assessment opportunities, and student performance data to support instructional planning, intervention, and targeted academic assistance. Instructional: \$28,363.53 Technology Supplies: \$10,700 Contracted Services \$28,000 Technology Hardware \$17,050	Instructional Supplies	\$28,363.53
		Technology/ Printing Supplies	\$10,700.00
		Contracted Services	\$28,000.00
		Technology Hardware	\$17,050.00
		Contracted Services	\$10,000.00
	Keenan High School will provide motivational speaker sessions designed to address real-life challenges, promote personal growth, and strengthen student engagement. Sessions will focus on relevant topics such as conflict resolution, managing peer pressure, responsible decision-making, resilience, and goal setting. These sessions will support students in developing the social-emotional and decision-making skills necessary for success in high school and beyond. Contracted Services: \$10,000		
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	6.1 During the 2026-27 school year, staff at W.J. Keenan High School will travel to the following in-state and/or out-of-state conferences: SCAET for 1 Administrator and 2 Staff at a rate of \$1,256.00 per person (October 27-30, 2026, in Myrtle Beach, SC). SCTM for 3 Teachers at a rate of \$982.00 per person (November 19-20, 2026, in Myrtle Beach, SC). SCSTC for 3 Science Teachers at a rate of \$220.00 per person (Feb-27, in Columbia, SC). SCCEC for 3 Teachers at a rate of \$1,047.00 per person (February 26-28, 2026, in Myrtle Beach, SC). SCASBE for Administrators/ Teachers at a rate of \$2,300.00 per person (January 17-19, 2026, in Charleston, SC). NIET for Administrators/ Teachers at a rate of \$3,700.00 per person (February 2027/ June 2027, in TBD). SCTE for 1 Teacher at a rate of \$985.00 per person (TBA, in Kiawah Island, SC).	Instate PD Travel	\$23,376.00

	Visible Learning for Administrators at a rate of \$3,824.00 per person (July 12-17, 2027, in Chicago, IL). SCCSS for 3 teachers at a rate of \$1,002.00 per person (October 29-30, 2026, in Charleston, SC). All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs). Total for in-state conferences: \$23,376 Total for out-of-state conferences: \$32,547	Out of State PD Travel	\$32,547.00
	6.2-NIET Teacher Effectiveness Training A comprehensive series of 15 full-day professional development sessions will be delivered using the NIET 4.0 Instructional Rubric. This training is designed to strengthen instructional practice, improve the quality of classroom observations, and build educators' capacity to effectively evaluate teaching and learning. Through guided practice, modeling, and collaborative analysis, participants will deepen their understanding of rubric indicators such as standards alignment, questioning techniques, student engagement, and formative assessment. This investment supports both teachers and instructional leaders by promoting consistency in evaluation processes and fostering data-driven instructional decision-making. Each training day is budgeted at \$2,750, with a total of 15 training days = \$41,250.00. Instructional Support Platforms: EEPASS and Progress Learning To ensure sustained impact beyond professional development sessions, the following instructional support tools will be implemented: EEPASS (\$3,000.00): EEPASS provides a platform for monitoring instructional practices and supporting educator development aligned to district expectations. It enhances the evaluation process by offering tools for tracking teacher performance, delivering feedback, and aligning observations with the NIET rubric. This system will help maintain consistency and accountability across schools. Contracted Services (NIET): \$43,000 Contracted Services (EEPASS): \$3000	PD Contract Services	\$43,000.00
		Software Site License	\$3,000.00

Strategy 8 - Provide Meaningful Parent/Family Engagement	8.1-Keenan High School will host monthly Parent and Family Engagement events designed to strengthen school-home partnerships and support student success. These events will provide families with valuable information, resources, and tools to actively engage in their student’s academic journey.	Parenting Refreshments	\$3,000.00
	Focus Areas Include: •Attendance Awareness: Strategies for improving daily attendance and understanding its impact on academic achievement. •College and Career Readiness: Guidance on post-secondary planning, including college applications, scholarships, and career pathways. •Curriculum Nights: Opportunities for families to explore academic content, instructional strategies, and student expectations across subject areas. •EOC Preparation: Informational sessions to help parents understand End-of-Course (EOC) assessments and how to support students in preparing for success These monthly sessions will foster ongoing communication, build trust between families and staff, and empower parents as partners in education.	Parenting Supplies	\$2,000.00
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	9.1-To ensure a strategic and well-prepared start to the academic year, Keenan High School will implement a Summer Leadership, Counseling and Summer Planning Initiative. This initiative includes extended planning time for department chairs, school counselors, and instructional staff, with stipends provided for participation in summer and extended day professional development (PD) sessions.	Salary	\$30,000.00
		Benefits	\$9,768.00
		PD Supplies	\$5,000.00
Strategy 10 - Coordinate Programs with ESSA	10.1-Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school’s assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	Stipend	\$2,500.00
		Benefits	\$191.25
Goals: 1. By May 2027, WJ Keenan's graduation rate will be 85%. 2. By May 2027, WJ Keenan's performance on EOCEP will increase in the following areas: 67% Proficiency in English , 60% Pass rate in US History, and 60% Pass rate in Biology.		Total:	\$349,600.00

3. By May 2027, WJ Keenan will increase it's College and Career Readiness (CCR) to 65%

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