

FY27 Title I Plan
South Kilbourne Elementary

Reform Strategies	Narrative Description	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	1.1 Implement a school wide student incentive plan to encourage positive behavior, academic success, and support the social emotional needs of students. Incentives may include items that are instructional in nature: pencils, certificates, erasers, bookmarks, etc and items that will address the social emotional needs of students such as stress balls, fidget tools, and items strengthening fine motor skills. Expenses will not exceed 1% of the school's total allocation. Student Incentives: \$1309.00	Student incentives	\$1,309.00
	1.2 Provide opportunities for all students to meet challenging academic standards. Purchase instructional materials to enhance the learning environment for all students. Expenditures include anchor chart paper, dry erase markers, paper, and individual organizational materials for all learners grades 3-5 to include pencil pouches, index/dividers,folders, glue sticks, highlighters, pencils, colored pencils, crayons, scissors, composition notebooks, etc. for In addition, leadership will conduct an instructional material survey of resources available at all grade levels PreK through fifth grade and allocate each grade level \$1,600 to purchase key instructional materials to strengthen the learning environment and ensure all students in all classrooms have access to the necessary manipulatives.Additionally purchase technology supplies such as ink, headphones, SMARTBoard Pens, and document cameras. Furthermore, technology hardware purchases will include a laptop, and a printer.The funds will be used to purchase a laptop and printer to support supplemental instructional services for students identified as academically at risk.The laptop and printer will be used by instructional staff to design, implement, and deliver targeted Title I interventions in reading and/or mathematics. These tools will support small-group and individualized instruction aligned with state academic standards and Title I program goals. Technology Supplies: \$ 5,000.00 Instructional Supplies:\$8,363.26 Technology Hardware: \$5,000.00	Technology Supplies	\$5,000.00
		Instructional Supplies	\$8,363.26
		Technology Hardware	\$5,000.00

Strategy 2 - Use Effective Instructional Strategies	2.1 During the 2026-2027 school year, students at South Kilbourne Elemenetary School will participate in the following field experiences: Pumpkin Patch Tour in Lexington, SC for 40 students in grade Pre-K at a cost of \$12 per student for admission. The total anticipated cost for admission is \$480 and the total anticipated cost for transportation is \$300. Standards addressed: SC State Standards: *CD-10l - Notice and react to the natural world and the outdoor environment. *CD-10m - Describe some things plants and animals need to live and grow. *CD-11n - Represent what they learn during scientific exploration through drawing, modeling, building, movement, or other methods. On the Move and Water in Columbia, SC for 40 students in grade PreK at a cost of \$ per student for admission. The total anticipated cost for admission is \$180 and the total anticipated cost for transportation is \$200. Standards addressed: K-ESS3-1: Use a model to represent the relationship between the needs of different plants or animals (including humans) and the places they live. K-ESS2-2: Construct an argument supported by evidence for how plants and animals (including humans) can change the environment to meet their needs. K-LS1-1: Use observations to describe patterns of what plants and animals (including humans) need to survive. Bringing Fairytales to Life in Columbia, SC for 40 students in grade Pre-K at a cost of \$7 per student for admission. The total anticipated cost for admission is \$280 and the total anticipated cost for transportation is \$200. Standards addressed: SC State Standards: LDC 10o: Imitate the special language in storybooks and story dialogue with accuracy and detail. LDC-10u: Discuss storybooks by responding to questions about the beginning, middle, and end. R1 Challenger Center in Columbia, SC for 40 students in grade 1st at a cost of \$8 per student for admission. The total anticipated cost for admission is \$320 and the total anticipated cost for transportation is \$200. Standards addressed: SC State Standards: 1-PS4-2- Make observations to support an evidence based claim that objects in darkness can be seen only when illuminated by light sources; PS4-3; Plan and conduct an investigation to determine the effect of placing objects made with different materials in the path of a beam of light (Quarter 2- Weeks 1-4). Bringing Fairytales to Life in Columbia, SC for 40 students in grade 1st at a cost of \$7 per student for admission. The total anticipated cost for admission is \$280 and the total anticipated cost for transportation is \$200. Standards addressed: SC State Standards: ELA.1.AOR.1.1 Identify and describe the main story elements, such as character(s), setting, and events that move the plot forward. Quarter 1 - Weeks 7 to 8. A Child Around the World in Columbia, SC for 50 students in grade K at a cost of \$10 per student for admission. The total anticipated cost for admission is \$500 and the total anticipated cost for transportation is \$200. Standards addressed: SC State Standards: 1-LS1-2 ; Focus on understanding how parents and offspring behaviors help offspring survive. (Quarter 2- Weeks 4-7).	Admission	\$8,000.50
		Transportation	\$10,150.00
	2. 2 Provide instructional support to identified students based on benchmark and state assessment data in the core content areas by offering tutoring during the school day. Employ certified tutors to provide tutoring for 20 hours a week at a rate of \$50 an hour plus benefits for approximately 30 weeks. Identified students will be offered Saturday Academy for eight weeks prior to state testing from 9am -1pm employing 3 teachers and a site coordinator. Salary: \$ 15,000.00 Benefits: \$4884.00	Salary	\$15,000.00
		Benefits	\$4,884.00

	2.3 To strengthen the core academic program, an advocacy period will be implemented on a monthly basis. This time will be used for student interest clubs and for student advocacy/RCA House System that aligns to the district strategic plan. Foci will include conflict resolution, social emotional needs, and student centered interest clubs. Materials include instructional games, journals, pencils and other learning materials that promote the interest clubs and RCA Houses. Instructional Supplies: \$3,500.00	Instructional Supplies	\$3,500.00
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	6.1 During the 2026-27 school year, staff at South Kilbourne Elementary will travel to the following in-state and/or out-of-state conferences: Visible Learning Conference for 2 certified staff members at a rate of \$3750 per person (July 12-17, 2027, in Chicago, IL). GYTO for 3 classroom teachers and admin. at a rate of \$889 per person (TBD, in TBD). SCATA for 2 admin and Title I Contact at a rate of \$1151.56 per person (October 22- October 25, 2025, in Myrtle Beach, SC). ISS for 3 certified staff members at a rate of \$4030 per person (July 11-15, 202, in Nashville, TN). PSLA for 2 certified staff members at a rate of \$1879.4 per person (February 18-20. 2027, in North Charleston, SC). RCA House Mania for 3 certified and classified staff members at a rate of \$2400 per person (TBD, in Atlanta, GA). SC EdTech for 2 certified and classified staff members at a rate of \$2189.73 per person (Oct 27- Oct 30, 2026, in Myrtle Beach, SC). SCASL for 1 media specialist at a rate of \$155 per person (TBD March 2027, in TBD). All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs). Total for in-state conferences: \$10,441.38 Total for out-of-state conferences: \$29,612.60	Hotel, Meals, Mileage, Registration	\$40,053.98

	6.2 South Kilbourne will utilize consultants to support school initiatives such as curriculum and instruction, math, literacy, socialemotional learning concepts, trauma-informed teaching, etc. at a cost of \$1500 per day for five sessions from September 2026- April 2027. Offer(5) days of mathematics professional development to enhance the identified skills and deficiencies in mathematics, delivery and implementation of interactive small group mathematic tasks/stations and the implementation of the new content standards. Contracted Services: \$7,500.00	Contracted Services	\$7,500.00
	6.3 The school leadership team will provide onsite PD, extended Professional Learning Communities, and guided planning throughout the school year. South Kilbourne will allocate funds for substitute salaries and benefits for these during the day professional learning opportunities. Salary: \$5,000.00 Benefits: \$1,628.00	Salary	\$5,000.00
		Benefits	\$1,628.00
Strategy 8 - Provide Meaningful Parent/Family Engagement	8.1 Provide Parent and Family Engagement Sessions to focus on the importance of daily attendance, provide parents with strategies to assist their child at home in literature and math, nutrition, community service, adult education, social and emotional skills, grief, service providing organizations, and other needs-based foci. Parent University sessions will be held and strategies and resources shared with parents based on the needs of the school. Purchase literacy math at home kits for all students grades PreK - 5th (300 students at approximately \$50 each). Purchase Success Learning Kits focusing on supporting reading, mathematics and social emotional learning for all students PreK through fifth at approximately \$30 each. Expenses to also include printing and refreshments for parenting events. Parenting Supplies: \$ 1346.34 Parenting Refreshments:\$ 868.87	Parenting Supplies	\$1,346.34
		Refreshments	\$868.87
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	9.1 Provide opportunities for certified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and to create common formative assessments for full implementation of the district's literacy and math models. Also, provide time during the summer months for teachers to plan together and prepare for the upcoming school year. All planning will take place after school hours and/or weekends. Salary; \$ 8,000.00 Benefits: \$ 2,604.80	Stipend	\$8,000.00
		Benefits	\$2,604.80

Strategy 10 - Coordinate Programs with ESSA	10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits. Stipend \$2500.00 Benefits \$191.25	Stipend	\$2,500.00
		Benefits	\$191.25
Goals: 1. By the spring of 2027, 50 % of 3rd - 5th graders will be projected to score meets or exceeds on SC Ready ELA as projected by the universal screener. 2. By the spring of 2027, 50 % of 3rd - 5th graders will be projected to score meets or exceeds on SC Ready Math as projected by the universal screener. 3. By the spring of 2027, South Kilborune will increase the faculty and staff attendance rate to 95%.		Allocation:	\$130,900.00