

FY27 Title I Plan

WA Perry Middle School

Reform Strategies	Narrative Description	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	1.1 Provide classroom instructional supplies/materials to support the school's reading/writing/math and AVID initiatives. Expenditures include interactive journaling supplies, sticky notes, highlighters, pencils, pens, classroom library materials, math manipulatives, anchor chart paper and markers, and other instructional items to meet the needs of approximately 325 students. Technology supplies will include the purchase of headphones, chargers, ink for printers, laminating film as well as supplies to support the Cricut machine. Instructional Supplies: \$8,586.75 Technology Supplies: \$8,000	Instructional Supplies	\$8,586.75
		Technology Supplies	\$8,000.00
	1.2 School-wide implementation of AVID Curriculum with focus on an enriched instructional program geared toward increasing academic achievement. Expenditures include yearly membership fees and online subscription fees for online AVID resources for students and teachers (listed as software). Software Site License: \$700 Membership Fees: \$4435	Software License	\$700.00
		Membership Fees	\$4,435.00
	1.3 Eagle Pride School Store incentives will be purchased for students in grades 6th-8th who demonstrate growth academically and/or behaviorally. Items to purchase include common school supplies for students (sketch pads, colored pencils, gel pens, blank books, composition books, binders to name a few). Student incentives: \$ 2500	Instructional Supplies	\$2,500.00
Strategy 2 - Use Effective Instructional Strategies	No Field Trips	N/A	\$0.00
	2.1 Provide opportunities for during the day tutoring, extended day tutoring and/or extended week tutoring for Tier 2 and Tier 3 students to support student achievement. Expenditures include salary and benefits. Certified tutors will earn \$50/hour. Classified tutors' pay will be determined by Human Resources. Salary: \$12,000 Benefits: \$3900	Salary	\$12,000.00
		Benefits	\$3,900.00

	2.2 Provide a Summer Program for an estimated thirty-five students for additional ELA support through contracted services with CDF Freedom Schools. Costs to include salary and benefits for staff (Project Director, Site Coordinator, 4 Servant Leader Teachers & 3 Instructional Support Staff members) for 5 weeks. (1 certified Director x \$60 per hour x 8 hours per day x 4 days per week = \$1920 per week x 5 weeks totals \$9600, 5 certified teachers x \$50 per hour x 8 hours per day x 4 days per week= \$1600 per teacher x 5 weeks totals \$40,000. Three Instructional Assistants will work under the direct supervision of certified teachers at \$25 per hour x 8 hours per day x 4 days per week= \$800 per week x 3 staff members for the 5 weeks = \$12,000). Provide a Summer Reading Camp for Tier 2 and Tier 3 students who do not qualify for district summer programs. Expenses include 2 teachers for 2 weeks (2 teachers x \$50 per hour x 8 hours per day x 4 days per week= \$6,400) Salary: \$ 55,000 Benefits: \$ 18,000	Salary	\$55,000.00
		Benefits	\$18,000.00
Strategy 3 - Provide Additional Assistance to Students	3.1 Employ a 1.0 FTE classified behavior interventionist to support students in regulating emotions, replacing disruptive behaviors with positive and productive actions, and successfully reintegrating into the classroom the same school day. The interventionist will collaborate closely with teachers and families to provide comprehensive support tailored to individual student needs. The position will include ongoing documentation of student progress and active participation as an integral member of the school's MTSS Team. Expenses include salary and benefits. Salary: \$32,000 Benefits: \$21,000	Salary	\$32,000.00
		Benefits	\$21,000.00
	3.2-Provide instructional technology to support and enhance resources provided by Richland School District One. Additional opportunities will be presented to students to strengthen individual deficits in the core content areas using computer/tablet adaptive software. Progress Learning will be purchased for all students across all content areas. Software Site License: \$12,000	Contracted Services/Software	\$12,000.00
Strategy 4 - Assist in Program Transition	4.1 Provide a Leap into Middle School program at the beginning of the school year for new grade 6 students to establish middle school routines and responsibilities. Provide an 8.5 Academy for eighth grade students to better prepare them for high school. No cost activity.	N/A	\$0.00

Strategy 5 - Ensure Instruction by Properly Certified Teachers	5.1-Provide opportunities for professional development, collaboration and planning among administrators, teachers and support classified staff members beyond contracted hours to review and analyze timely data (universal screener scores, CFAs data, to name a few). Teachers and support staff will analyze teaching strategies and plan for Tier 2 and Tier 3 RTI strategies for standards not mastered. Staff members will meet a minimum of one evening during each nine weeks and at least once during the summer months in preparation for the new school year. Time will also be allotted for teachers to observe 'Master Teachers' in the classroom setting to gain firsthand experiences. Certified teachers will earn \$30 per hour. Classified staff members will earn an hourly rate determined by HR. The school will also purchase professional development resources to support teachers with teaching to the intent of the standards, classroom management, and family relations. Stipends: \$ 6000 Stipend benefits: \$2000 Professional Development Supplies: \$500	Salary	\$6,000.00
		Benefits	\$2,000.00
		Professional Development Supplies	\$500.00
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	During the 2026-27 school year, staff at W.A. Perry Middle School will travel to the following in-state and/or out-of-state conferences: Annual Visible Learning for Principal, CRT, Middle Level Teachers at a rate of \$3449 per person (TBD, in TBD). SCABSE for Principal, Admin at a rate of \$2155 per person (TBD, in TBD). AVID Summer Institute for Principal, CRT, Middle Level Teachers at a rate of \$3100 per person (TBD, in TBD). AVID NatCon for Principal, CRT, Middle Level Teachers at a rate of \$3000 per person (Dec. 10-12, 2026, in Atlanta, GA). SCAMLE for Principal, CRT, Middle Level Teachers at a rate of \$1505 per person (TBD, in TBD). Model Schools for Principal, CRT, Middle Level Teachers at a rate of \$3250 per person (TBD, in TBD). Innovative Schools Summit for Principal, CRT, Middle Level Teachers at a rate of \$1795 per person (TBD, in TBD). All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs). Total for in-state conferences: \$10,000 Total for out-of-state conferences: \$30,000	Contracted Servces/Travel	\$40,000.00
	6.2 WA Perry will continue to embrace and study the district's Visible Learning initiative by contracting with Corwin to provide 4 sessions during the school year with 3 of the dates being paid from FY27 Title I funds. Contracted Services: \$25,500	Contracted Services	\$25,500.00

Strategy 7 - Recruit and Retain Highly Effective Teachers	7.1 The Leadership Team will continue to participate in district job recruitment fairs to hire highly qualified teachers and staff members. No Cost Activity	N/A	\$0.00
Strategy 8 - Provide Meaningful Parent/Family Engagement	8.1 WA Perry will host parenting workshops and seminars, with provided refreshments, to keep parents abreast of their child's progress throughout the school year. Topics to include: Academic Progress, Social Emotional Learning, Parenting Tips and Strategies to name a few. The school's assigned PFES will also be visible at school events (performances, sporting events, assemblies, to name a few). Parenting supplies: \$ 1587 Printing: \$ 1000 Refreshments: \$ 1800	Parenting Supplies	\$1,587.00
		Parenting Supplies/Refreshments	\$1,800.00
		Print Shop	\$1,000.00
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	9.1 Provide a schoolwide AVID coordinator to communicate with district staff, school administration and teachers. The AVID Coordinator is responsible for leading the implementation of AVID at the school to support the district AVID initiative and curriculum in all subject areas. No cost activity.	N/A	\$0.00
Strategy 10 - Coordinate Programs with ESSA	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2500 stipend for the year and benefits. Stipend: \$2500 Benefits: \$191.25	Stipend	\$2,500.00
		Benefits	\$191.25
Goals: 1. By 2027, 49.5% of students in grades 6-8 will score meets/exceeds on the SC Ready ELA assessment. 2. By 2027, 23.7% of students in grades 6-8 will score meets/exceeds on the SC Ready Math assessment. 3. By 2027, the student suspension rate in grades 6-8 will decrease to 41.5%.		Allocation	\$259,200.00