

FY27 Title I Plan

Southeast Middle School

Reform Strategies	Narrative Description	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	1.1 Provide educational incentives for Positive Academic, and Behavioral Intervention Support Systems to encourage positive academic and behavioral change. As well as incentives for growth on progress monitoring assessments including but not limited to STAR and State Practice test. Expenditures may include awards, medals, and other incentive items for students. Student Incentives: \$2,728.00	Student Incentive	\$2,728.00
	1.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Provide supplemental instructional materials for students and teachers to enhance their overall academic achievement and understanding of the AVID program. Expenditures will include but not limited to: AVID Membership fee, software fee, resource materials and instructional materials for both students and teachers. AVID Membership: \$4,435.00 AVID Site License: \$700.00 Technology Supplies: \$3,947.53	AVID Membership	\$4,435.00
		AVID Weekly Site License Access	\$700.00
		Technology Supplies	\$3,756.28
	1.3 Provide supplemental resources and instructional materials for students and teachers to enhance their overall academic achievement for students to meet academic standards, improve literacy and numeracy skills in ELA & Math. Instructional Supplies: \$4,128.00	Instructional Supplies	\$4,128.00

Strategy 2 - Use Effective Instructional Strategies	2.1 During the 2026-2027 school year, students at Southeast Middle School will participate in the following field experiences: Ripley's Aquarium in Myrtle Beach, SC for 200 students in grade 6th - 8th at a cost of \$20 per student for admission. The total anticipated cost for admission is \$4000 and the total anticipated cost for transportation is \$11000. Standards addressed: Science: 7-LS2-2; 7-LS2-1; 7-LS2-4; 7-ESS3-3; 7-ESS3-5; 8-LS1-4; 8-LS1-5; 8-LS4-1; 8-LS4-4. International African American Museum in Charleston, SC for 150 students in grade 6th - 8th at a cost of \$7 per student for admission. The total anticipated cost for admission is \$1050 and the total anticipated cost for transportation is \$2000. Standards addressed: Social Studies: 8.1.CO, 8.1.CE, 8.2.CE, 8.2.CC, 8.3.CO, 8.3.CE, 8.3.P, 8.4.CE, 8.4.CC, 8.5.P, 8.5.CX, 7.1.5.HS, 6.3.P, 6.3.CX, 6.5.CO. SC State Museum in Columbia, SC for 200 students in grade 6th - 8th at a cost of \$3 per student for admission. The total anticipated cost for admission is \$600 and the total anticipated cost for transportation is \$500. Standards addressed: Social Studies: 6.3.P, 6.3.CX, 6.4.CO, 6.4.P, 6.4.E, 6.5.CO, 6-PS1-4, 6-PS3-3, 6-PS4-2, 6-ESS1-4, 6-ESS2-1, 6-ESS2-2, 6-ESS2-3, 7-PS3-1, 7-ESS3-3, 8-PS2-2, 8-PS2-3. SC State House Guided History Tour in Columbia, SC for 100 students in grade 6th - 8th at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$1000. Standards addressed: Social Studies: 6.3.P, 6.4.CO, 8.2.CE, 8.2.P, 8.2.CX, 8.3.CO, 8.3.CE, 8.4.CX, 8.4.CC, 8.5.CX,. SC Civil Rights Museum Guided History tour in Orangeburg, SC for 100 students in grade 8th at a cost of \$10 per student for admission. The total anticipated cost for admission is \$1000 and the total anticipated cost for transportation is \$500. Standards addressed: Social Studies: 6.3.P, 6.4.CO, 8.2.CE, 8.2.P, 8.2.CX, 8.3.CO, 8.3.CE, 8.4.CX, 8.4.CC, 8.5.CX,. AVID College Tours in Various for 100 students in grade 6th - 8th at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$2000. Standards addressed: ELA: ELA.6.R.1.1, ELA.6.R.1.2, ELA.6.C.6.1, ELA.6.C.7.1, ELA.6.C.8.1, ELA.6.C.9.1, ELA.7.OE.2, ELA.7.AOR.10.1, ELA.7.R.1.1, ELA.7.C.7.1, ELA.7.C.8.1, ELA.7.C.9.1, ELA.8.AOR.10.1, ELA.8.R.1.1, ELA.8.C.8.1, ELA.8.C.9.1,. AVID Career Tours in Various for 100 students in grade 6th - 8th at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$2000. Standards addressed: ELA: ELA.6.R.1.1, ELA.6.R.1.2, ELA.6.C.6.1, ELA.6.C.7.1, ELA.6.C.8.1, ELA.6.C.9.1, ELA.7.OE.2, ELA.7.AOR.10.1, ELA.7.R.1.1, ELA.7.C.7.1, ELA.7.C.8.1, ELA.7.C.9.1, ELA.8.AOR.10.1, ELA.8.R.1.1, ELA.8.C.8.1, ELA.8.C.9.1,. Charlotte Motor Speedway STEAM Program (Energy and Motion) in Charlotte, NC for 100 students in grade 6th -7th at a cost of \$23 per student for admission. The total anticipated cost for admission is \$2300 and the total anticipated cost for transportation is \$1000. Standards addressed: Science & Math : 6.S.1A.3, 6.P.3B.1, SL.7.1, 7.GM.1, 7.S.1A.8, 6.P.3A.2, 6.P.3A.3, 7.S.1A.3, N-6.1.6, N-7.1.6, 6.P.2, SL.6.1, RI.7.4, SL.7.1, 8.P.1 / 6.P.3A.2, 7.S.1A.8, ELA.OE.4, 6.P.3A.2, 7.S.1A.1, 8.P.2A.3. Charlotte Motor Speedway STEAM Program (Pulley Car and Drag Car) in Charlotte, NC for 75 students in grade 8th at a cost of \$23 per student for admission. The total anticipated cost for admission is \$1725 and the total anticipated cost for transportation is \$1000. Standards addressed: Science & Math SC: 6.S.1A.3, 6.P.3B.1, SL.7.1, 7.GM.1, 7.S.1A.8, 6.P.3A.2, 6.P.3A.3, 7.S.1A.3, N-6.1.6, N-7.1.6, 6.P.2, SL.6.1, RI.7.4, SL.7.1, 8.P.1 / 6.P.3A.2, 7.S.1A.8, ELA.OE.4, 6.P.3A.2, 7.S.1A.1, 8.P.2A.3. Roper Mountain in Greenville, SC for 100 students in grade 6th - 8th at a cost of \$7 per student for admission. The total anticipated cost for admission is \$700 and the total anticipated cost for transportation is \$2000. Standards addressed: Science: SC: 6.S.1A.3, 6.P.3B.1, SL.7.1, 7.GM.1, 7.S.1A.8, 6.P.3A.2, 6.P.3A.3, 7.S.1A.3, N-6.1.6, N-7.1.6, 6.P.2, SL.6.1, RI.7.4, SL.7.1, 8.P.1 / 6.P.3A.2, 7.S.1A.8, ELA.OE.4, 6.P.3A.2, 7.S.1A.1, 8.P.2A.3. Riverbanks Zoo in Columbia, SC for 100 students in grade 7th-8th at a cost of \$15.54 per student for admission. The total anticipated cost for admission is \$1554 and the total anticipated cost for transportation is \$500. Standards addressed: 7-LS1-6, 7-LS2-1, 7-LS2-2, 7-LS2-4, 7-LS2-5, 7-ESS3-3, 8-LS1-4, 8-LS1-5, 8-LS4-1, 8-LS4-4. 2.2 Extended Day Intervention: Provide intervention services for students that scored at the Urgent Intervention, Intervention, and On Watch performance level for up to 12 Saturdays; 4 hours of instruction. Expenditures: Salaries for 5 teachers at \$50.00 per hour and 2 Instructional Assistant at \$15. per hour; Benefits; Refreshments. Provide support services for students enrolled in Algebra I course afterschool. Expenditures: Salaries for 2 teachers at \$30.00 per hour; Benefits. Salary: \$10,000.00	Admission Fees	\$12,929.00
		Transportation	\$23,500.00
		Salary	\$10,000.00
		Benefits	\$3,256.00
		Transportation	\$6,000.00
Strategy 3 - Provide Additional Assistance to Students	3.1 Technology Integration/Support: Computer adaptive software and instructional technology; test prep subscription, formative assessment. Technology training for software; Progress Learning; Quizizz, Quill, Teacher Pay Teacher and Coach Digital. Software License: \$10,00.00	Software License	\$10,000.00

	3.2 Employ one (1.0 FTE) Behavior Modification Interventionist to aid in the improvement of all students' overall success in the educational setting. The primary focus will be targeting positive behavioral development. A secondary focus will be on academic intervention. The Behavior Modification Interventionist will monitor students in the classroom setting, provide behavioral coaching and academic support to students, and ensure documentation is maintained related to the interventions. Salary:\$42,184.58 Benefits: \$24,768.58	Salary	\$42,184.58
		Benefits	24,768.58
	3.3 Employ 1 (1.0 FTE) instructional assistant to provide comprehensive support to students in grades 6-8 in the areas of math and reading. The staff member working in this position will work alongside teachers to ensure students are performing at or above grade level by the end of the school year. Expenditures will include salary and benefits. Salary: \$23,776.21 Benefits: \$18,774.82	Salary	\$23,776.21
		Benefits	\$18,774.82
	3.4 Title I funds will be used to purchase two-sided rolling dry erase whiteboards for teachers to support supplemental instructional activities for students identified as academically at risk. These boards will be used to reinforce key academic skills during small-group and intervention instruction aligned with state academic standards. Southeast will purchase up to 20 boards. Additionally, (2) laptops will be purchased for instructional assistants who provide supplemental instructional support to identified students. Instructional assistants support Title I students through small-group and individualized instruction under the direction of certified teachers. Laptops are necessary for instructional assistants to effectively implement Title I interventions, access instructional materials, and support differentiated instruction aligned with state academic standards. Expenditures will include the purchase of two laptops (\$6,000) and rolling white boards (20 whiteboards at \$381.95). Technology Hardware: \$6,000.00 Classroom Hardware:\$10,000.00	Technology Hardware	\$6,000.00
		Classroom Furniture	\$10,000.00
Strategy 4 - Assist in Program Transition	4.1 Provide the students the opportunity to participate in mentoring groups to support transition to middle school through peer groups such as Young Ladies of Excellence, Young Men Leadership Alliance, Student Council. Expenditures: Speaker Consultation Fees, Refreshments, Awards for Recognition.	Contracted Services	\$1,000.00

Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	6.1 During the 2026-27 school year, staff at Southeast Middle School will travel to the following in-state and/or out-of-state conferences: SCAMLE for 2 teachers at a rate of \$1236.88 per person (Mar-26, in Myrtle Beach, SC). NCTE for 2 ELA Teachers at a rate of \$2371 per person (November 19-22, 2027, in Philadelphia, PA). AVL for 3 Admin & and/or teachers at a rate of \$3610.75 per person (July 12-17, 2027, in Chicago, IL). SCATA for 3 Admin & and/or teachers at a rate of \$1426.88 per person (October 22 - 24, 2027, in Myrtle Beach, SC). SCABSE for 2 Staff Members at a rate of \$1655 per person (January, in Myrtle Beach, SC). AVID Conferences(National Conference and/or Summer Institute)for 3 Admin, Teacher Leaders at a rate of \$1150 per person (December 11-13, 2026, and/or Summer 2027) (Various locations) HMH for 3 Certified Educators at a rate of \$2790 per person (June 28 - July 1, 2027, in Orlando, FL). SCASA for 3 Admin at a rate of \$1617 per person (Jun-27, in Myrtle Beach, SC). SCCTM for 2 Math Teachers at a rate of \$874.6 per person (November 20-21, 2027, in Greenville, SC). ESEA for 2 Admin and Title I Contact, at a rate of \$1799 per person (February 23-25, 2027, in Louisville, KY,). ISS for 2 Certified Educators at a rate of \$2350 per person (Dec. 3-6, 2026), in San Antonio TX) All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs). Total for in-state conferences: \$13,620.72 Total for out-of-state conferences: \$35,692.25	In-state conferences	\$13,620.72
		Out-of-state Conferences	\$35,692.25
Strategy 7 - Recruit and Retain Highly Effective Teachers	7.1 Provide opportunities for collaborative planning sessions on Saturdays, Afterschool, and Summer for 20 teachers @\$30 per hours for 4 hours daily. During this time, certified staff members will attend professional development sessions beyond contracted hours, collaborate, analyze data, unwrap standards, plan for academic interventions, create common formative assessments Stipends: \$5,000.00 Benefits: \$1,628.00	Stipends	\$5,000.00
		Benefits	\$1,628.00
Strategy 8 - Provide Meaningful Parent/Family Engagement	8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career Ready Standards, Read to Succeed Legislation, and other pertinent curriculum-based sessions. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart makers, books, pamphlets, and other related materials), and books for students to build their at-home libraries. Increase parent engagement and awareness by hosting family nights, parent check-ins, parent cafe', parent data nights, parent SEL sessions, and individual parent check-ins. Parenting Supplies: \$2,616.56 Refreshments: \$2,000.00	Parenting Supplies	\$2,616.56
		Refreshments	\$2,000.00
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	9.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures will include a stipend and benefits for the AVID Site Coordinator who acts as the liaison between the site team, principal, AVID district director, AVID counselor, and AVID teachers. This person also provides professional learning regarding AVID methodologies for other staff members of the school, oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process, and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID. Stipend: \$1,500.00	Stipend	\$1,500.00
		Benefits	\$114.75

Strategy 10 - Coordinate Programs with ESSA	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits. Stipend: \$2500.00 Benefits: \$191.25	Stipend	\$2,500.00
		Benefits	\$191.25
		Allocation:	\$272,800.00
Goals: 1.By Spring 2027, the percentage of students scoring meets or exceeds on SC READY ELA will increase from 38.2% to 45%. 2.By Spring 2027, the percentage of students scoring meets or exceeds on SC READY Math will increase from 13.5% to 25%. 3. By Spring 2027, the percentage of students scoring meets or exceeds on SC READY Science will increase from 31% to 40%.			