

FY27 Title I Plan

Burton-Pack Elementary

Reform Strategies	Narrative Description	Use of Funds	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	1.1 Use AVID Elementary, a foundational component of the AVID College Readiness System to increase student organizational skills and academic achievement. AVID research-based strategies will assist with developing students' critical thinking, literacy, math skills and other academic skills in grades K-5. Expenditures to include membership for AVID and access to AVID Weekly materials.	AVID Membership	\$3,725.00
Strategy 2 - Use Effective Instructional Strategies	2.1 In an effort to increase academic achievement, tutoring will be provided in reading & math for identified students who may be performing below grade level or at-risk of not meeting expectations on the SC Ready Reading & Math tests through district programs. Expenditures to include salary and benefits for certified tutors at \$50 an hour. (September through December for a total of 166 hours)	salary	\$8,300.00
		benefits	\$2,707.00

Strategy 2 - Use Effective Instructional Strategies	2.2 During the 2026-2027 school year, students at Burton Pack Elementary will participate in the following field experiences: Riverbanks Zoo Investigating Adaptations in Columbia, SC for 50 students in grade 1 at a cost of \$3.6 per student for admission. The total anticipated cost for admission is \$180 and the total anticipated cost for transportation is \$100. Standards addressed: Science 1-LS1-1. Riverbanks Zoo Seeds on The Move in Columbia, SC for 50 students in grade 2 at a cost of \$3.6 per student for admission. The total anticipated cost for admission is \$180 and the total anticipated cost for transportation is \$0. Standards addressed: Science: 2-LS2-1. South Carolina State Museum Earth, Moon, and Sun Planetarium Program in Columbia, SC for 50 students in grade 3 at a cost of \$3 per student for admission. The total anticipated cost for admission is \$150 and the total anticipated cost for transportation is \$100. Standards addressed: Science:3-ESS1-2. Challenger Learning Center Symmes Hall of Science- It's Electric in Columbia, SC for 50 students in grade 4 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$0. Standards addressed: Science: 4- PS3-2. Starbase Swamp Fox- STEM Explorers: Discover, Design, and Soar in Columbia, SC for 45 students in grade 5 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$0. Standards addressed: Science: 5- LS2-1. South Carolina Children's Theater- Literacy Elements in Action: Exploring Theme Through Live Theater in Columbia, SC for 45 students in grade 5 at a cost of \$11.111 per student for admission. The total anticipated cost for admission is \$499.995 and the total anticipated cost for transportation is \$0. Standards addressed: ELA- 5-AOR 1.1. South Carolina State Museum- Discover SC: Growth, Industry, and Impact Planetarium Program in Columbia, SC for 45 students in grade 5 at a cost of \$3 per student for admission. The total anticipated cost for admission is \$135 and the total anticipated cost for transportation is \$100. Standards addressed: Social Studies:5-1. South Carolina Aquarium- Waves of Wonder exploring Aquatic Life in Charleston, SC for 45 students in grade 5 at a cost of \$11 per student for admission. The total anticipated cost for admission is \$495 and the total anticipated cost for transportation is \$250. Standards addressed: Science: 5- LS2-1. International African American Museum- Roots and Resilience: A Journey Through History in Charleston, SC for 45 students in grade 5 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$0. Standards addressed: Social Studies: 5-2.2. South Carolina Educational TV- Media Makers: Understanding How Stories Are Told in Columbia, SC for 45 students in grade 5 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$100. Standards addressed: ELA- 5-AOR 3.1. Cottle Farms - Growing SC: Farming and Community Life- in Hopkins, SC for 45 students in grade 5 at a cost of \$7 per student for admission. The total anticipated cost for admission is \$315 and the total anticipated cost for transportation is \$100. Standards addressed: Science 5-LS2-1. Students who participate in Title I-funded field studies will complete pre-activities and post-activities that align with the core content standards being addressed. Teachers have provided a corresponding Title I Field Experience Curriculum Activities form for each field study listed above.	Field Study Admissions	\$1,310.80
		Field Study Transportation	\$750.00
Strategy 3 - Provide Additional Assistance to Students	3.1 Employ an additional (1.0 FTE) school counselor to mentor and counsel students identified as at-risk. The school counselor would plan, organize, and deliver a comprehensive school guidance and counseling program that personalizes education and supports, promotes, and enhances the academic, personal, social, and career development of PreK-5th grade students. Additionally, the school counselor will provide small group support for academics, attendance, and CARE (Character and Resilience Education), classroom counseling, AVID, arts integration with reading and/or math and implementation of the House System.	salary	\$68,694.00
		benefits	\$33,400.05
Strategy 4 - Assist in Program Transition	4.1 Provide resources and support to assist in early childhood transition by providing parents and scholars with AVID and Early Childhood orientations.	NA	0

Strategy 5 - Ensure Instruction by Properly Certified Teachers	5.1 Ensure instruction by properly certified teachers.	NA	0
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	6.1 During the 2026-27 school year, staff at Burton-Pack Elementary will travel to the following in-state and/or out-of-state conferences: Visible Learning Conference for 1 to 3 certified staff members at a rate of \$3780 per person (July 12 - 17, 2027, in Chicago). HouseMania (Ron Clark) for 1 to 3 certified/classified staff members at a rate of \$1950.74 per person (October 7-9, 2026, in Atlanta, GA). AVID Conferences (National Conference and/or Summer Institute) at various locations (December 11-13, 2026, and/or Summer 2027) AVID for 1 to 3 certified staff members at a rate of \$3199 per person (Summer 2027, in TBD). AVID for 1 to 3 certified staff members at a rate of \$2493 per person (December 10-12, 2026, in Atlanta, GA). SCASBE for 1 to 3 certified staff members at a rate of \$1247.5 per person (Jan-27, in Myrtle Beach SC). PSLC for 1 to 3 certified staff members at a rate of \$1443.5 per person (February 18-20, 2027, in North Charleston, SC). SCCTM for 1 to 3 certified staff members at a rate of \$1007.5 per person (November 19-20, 2026, in Myrtle Beach SC). All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs). Total for in-state conferences: \$9,840 Total for out-of-state conferences: \$26,431.90	In-state Conference attendance - Registration, hotel, meals & mileage Out-of-state Conference attendance - Registration, hotel, meals & mileage	\$9,840.00 \$26,431.90
Strategy 7 - Recruit and Retain Highly Effective Teachers	7.1 Recruit and retain highly qualified teachers by participating in the district job fairs.	NA	\$0.00
Strategy 8 - Provide Meaningful Parent/Family Engagement	8.1 Provide opportunities for Parent and Family Engagement. Workshops to occur both during the day, after school hours and at various times throughout the day. Sessions will focus on strengthening home school connections in efforts to support academic and social emotional growth in all scholars. Sessions will provide parents with resources that will strengthen gender subgroups, AVID instructional practices, and House System implementation. Expenditures to include instructional materials for parenting events and refreshments for parenting events.	supplies refreshments	\$800.00 \$2,000.00

Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	9.1 Provide opportunities for guided, intentional planning sessions to occur during the summer and beyond the school day. Sessions will consist of guided planning, collaboration, data reviews and analyzing teaching strategies. Expenses to include stipends/benefits at \$30 an hour for certified staff's time beyond their contracted time to plan and/or attend professional development.	NA	\$0.00
Strategy 10 - Coordinate Programs with ESSA	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	stipend	\$2,500.00
		benefits	\$191.25
Goals: 1. By 2026-2027, at least 45% of scholars will score Meets or Exceeds on SCReady ELA. (At least 45% of scholars will meet growth target as determined by the universal screener) 2. By 2026-2027, at least 30% of scholars will score Meets or Exceeds on SCReady Math. (At least 30% of scholars will meet growth target as determined by the universal screener) 3. By 2026-2027, reduce chronic absenteeism to 30% or lower schoolwide.		Allocation:	\$160,650.00