



FY2027-28

Budget Development

**Oct
2026**

Principal Meetings

October 14 & 15, 2026

Meet with each Principal and Bookkeeper to determine building needs.



**Oct
2026**

Budget Academies

October 19 @ 8:00 AM (TEAC) Staff Meeting

October 21 @ 9:00 AM (TEAC) Public/Community

October 22 @ 6:00 PM (LGMS) Public/Community

Academies will be held to help inform staff and community members on the budget development process & receive feedback.



**Oct
2026**

Department Head Meetings

October 28, 2026

Meet with Department Heads to determine needs, analyze school level requests, and begin prioritizing requests.



**Nov
2026**

Budget Survey

November 1 - December 15, 2026

An online survey will be made available to provide an opportunity for staff, parents, and community members to provide feedback on the division's budget priorities for the 2027-28 budget development cycle.



**Jan
2027**

Budget Priorities Presentation

January 27, 2027 @ 5:30 PM

Superintendent will present the division's budget priorities.



**Feb
2027**

FY2027-28 Budget Presentation

February 22, 2027 @ 5:30 PM

Superintendent will present the proposed FY2027-28 budget.



**Mar
2027**

FY2027-28 Budget Public Hearing

March 1, 2027 @ 6:00 PM

A public hearing will be held to provide the community, staff and parents with the opportunity to provide feedback on the Superintendent's proposed budget.



**Mar
2027**

FY2027-28 Budget Approval

March 2027 TBD

The School Board will consider approval of the Superintendent's proposed budget for submission to the Board of Supervisors.



**Mar
2027**

Additional Budget Meetings

March 2027 TBD

Additional budget worksessions/meetings will be held as needed throughout March to make adjustments based on local and state funding information.



**Apr
2027**

FY2027-28 Budget Adoption

April 2027 TBD

The School Board will adopt an amended budget based on the finalized local and state budget information.

