VIRGIN VALLEY SOT AGENDA

Conference Room - 9/17/2026

1.0 Welcome & Roll Call

*Sheree Gleave (Staff) Present	*Blake Olsen (Teacher) Present	*Ruth Heath (Teacher) Present
*Kai Davis (Parent) Present	*Alisha Larsen (Parent) Present	*Tilman Hafen (Parent)
*Liliana Cortez (Parent)	*Stephen Waite (Principal) Present	*Kiera Jensen (Student)

2.0 Old Items

- Bob Snell Press Box

3.0 New Items (Action required)

- AC District has sent person out - we have had someone looking - some rooms are at 50%
- First of Year: 1st of the school year went well.
- Budget 2026
    - Budget 2026/2027 School year, we are in good shape. That being said, the school is being carried by $300,000 carryover.
    - Budget is balanced - broken down into different categories - do get more funding based on at-risk students, special ed, and ELL- benefitted from waterfall - the whole department is covered by the district.
    - Get extra money for being a rural school and a small school - $648,000 rural schools at .21% - arguing that rural schools should get more funding, similar to CTE schools who are small schools and have a higher multiple. Money for coaches/advisors' stipends is given to the school; it's there, but it's locked into what it is there for
    - 7 students less than we anticipated on count day
    - Base allocation of students is $4,000 - then they start tacking on for SPED, ELL, Etc.
    - $7 million given to VVHS - 98% with human beings - without carryover next year, it will be really tight. Hopefully we get refunded some of the money.
    - Based on school size, we need about $250,000 to run the school
    - Big hits/surprises this year: last year the cost of a teacher was $133,000 - when principals opened the budget a few weeks ago, teachers' cost was increased by $3,000.
    - The district gives money to run music teachers. - Mrs. Laub off ratio
    - Big surprise: $66,000 less than anticipated, plus 7 fewer students than anticipated, and teachers were more expensive
    - The district is looking to count days in spring so that there are no surprises. Historically, we have fewer kids during Spring count day; however, next year count day will still probably be in August.
    - Decisions not to fill positions have left us with a budget for supplies, but in theory we are down to one English teacher, two custodians, etc.

- Stephen has filed an appeal, second time, based on new numbers, I for budget for prep buyouts and college/career.
- * Spring appeal was approved, but new appeal has to be put in with new numbers
- * Cuts may be coming - may lose a teacher.
- * Right where we are at with custodians, no cuts there
- Improvements to Bowler success criteria are a specific donation and MUST go there.
- T-shirts for homecoming from SGF - Budget cannot be given to things that leave campus

Last meeting

5.0 Public Comment Period (2 minutes maximum allotted):

6.0 Next Meeting: