Hampton County School District
FY27 Approved General Fund Budget
Submitted 10/5/2026

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	$ 12,231,276.00	
1300	Tuition:	$ -	
1400	Transportation Fees	$ -	
1500	Earnings on Investments:	$ 5,943.00	
1600	Food Service	$ -	
1700	Pupil Activities	$ -	
1900	Other Revenue from Local Sources:	$ 172,243.04	
	Total - Revenue from Local Sources		$ 12,409,462.04
2000	Intergovernmental Revenue	$ -	
	Total - Intergovernmental Revenue		$ -
3100	Restricted State Funding	$ 12,712,547.74	
3200	Unrestricted State Grants	$ -	
3800	State Revenue in Lieu of Taxes:	$ 5,497,955.00	
3900	Other State Revenue	$ 190,095.00	
	Total - Revenue from State Sources		$ 18,400,597.74
4000	Revenue form Federally Impacted Areas	$ -	
	Total - Revenue form Federally Impacted Areas		$ -
5000	Other Sources	$ 2,150,118.07	
	Total - Other Sources		$ 2,150,118.07
5100	Sale of Bonds	$ -	
	Total - Sales of Bonds		$ -
5200	Interfund Transfers (Operating transfers from other funds)	$ 127,757.00	
	Total - Interfund Transfers		$ 127,757.00
	Use of Fund Balance	$ 3,113,331.00	
	Total - Use of Fund Balance		$ 3,113,331.00
TOTAL GENERAL FUND REVENUE		**$ 33,087,934.85**	**$ 33,087,934.85**

GENERAL FUND EXPENDITURES			Budget	Subtotal
111		**Kindergarten Programs**		
	100	Salaries	$ 687,068.74	
	200	Employee Benefits	$ 391,602.14	
	300	Purchased Services	$ 50,000.00	
	400	Supplies and Materials	$ 26,336.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
112		**Primary Programs (Grades 1 - 3)**		
	100	Salaries	$ 2,058,956.06	
	200	Employee Benefits	$ 1,059,193.45	
	300	Purchased Services	$ 376,204.13	
	400	Supplies and Materials	$ 38,180.70	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	$ 3,529,163.83	
	200	Employee Benefits	$ 1,743,564.01	
	300	Purchased Services	$ 688,108.58	
	400	Supplies and Materials	$ 33,623.91	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	$ 1,688,014.21	
	200	Employee Benefits	$ 840,002.22	
	300	Purchased Services	$ 799,831.63	
	400	Supplies and Materials	$ 10,291.10	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
115		**Vocational Programs (District-wide):**		
	100	Salaries	$ 519,773.26	
	200	Employee Benefits	$ 235,263.98	
	300	Purchased Services	$ 22,773.90	
	400	Supplies and Materials	$ 3,817.91	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
116		**Vocational Programs (Middle School)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
117		**Driver Educational Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
118		**Montessori Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
121		**Educable Mentally Handicapped**		
	100	Salaries	$ 103,762.07	
	200	Employee Benefits	$ 52,975.43	
	300	Purchased Services	$ 8,856.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
122		**Trainable Mentally Handicapped**		
	100	Salaries	$ 148,910.96	
	200	Employee Benefits	$ 57,105.84	
	300	Purchased Services	$ 183,080.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
			$ -	
123		**Orthopedically Handicapped**		
	100	Salaries	$ 136,973.61	
	200	Employee Benefits	$ 60,779.08	
	300	Purchased Services	$ 75,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
124		**Visually Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 4,991.27	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
125		**Hearing Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
126		**Speech Handicapped**		
	100	Salaries	$ 31,249.50	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	200	Employee Benefits	$ 22,385.52	
	300	Purchased Services	$ 302,706.56	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
127		**Learning Disabilities**		
	100	Salaries	$ 465,678.88	
	200	Employee Benefits	$ 210,661.02	
	300	Purchased Services	$ 116,473.49	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
128		**Emotionally Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
129		**Coordinated Early Intervening Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
131		**Preschool Handicapped Speech (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
132		**Preschool Handicapped Itinerant (5 Year Olds)**		
	100	Salaries	$ 11,699.00	
	200	Employee Benefits	$ 8,627.23	
	300	Purchased Services	$ 75,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**		
	100	Salaries	$ 40,310.93	
	200	Employee Benefits	$ 29,117.69	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
134		**Preschool Handicapped Homebased (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
136		**Preschool Handicapped Itinerant (3 and 4 Year Olds)**		
	100	Salaries	$ 11,699.00	
	200	Employee Benefits	$ 8,627.23	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	600	Other Objects	$ -	
137		**Preschool Handicapped Self-Contained (3 and 4 Year Olds)**		
	100	Salaries	$ 40,197.68	
	200	Employee Benefits	$ 17,371.04	
	300	Purchased Services	$ 70.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
138		**Preschool Handicapped Homebased (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
139		**Early Childhood Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
141		**Gifted and Talented Academic**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
142		**Disadvantaged**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
143		**Advanced Placement**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
144		**International Baccalaureate**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
145		**Homebound**		
	100	Salaries	$ 5,000.00	
	200	Employee Benefits	$ 1,791.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
147		**Full Day 4K**		
	100	Salaries	$ 502,922.99	
	200	Employee Benefits	$ 212,668.27	
	300	Purchased Services	$ 115,872.61	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
148		**Gifted and Talented Artistic**		
	100	Salaries	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
149		**Other Special Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
151		**Districtwide General/ Exceptional**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
161		**Autism**		
	100	Salaries	$ 10,010.77	
	200	Employee Benefits	$ 6,327.27	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
162		**Limited English Proficiency**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
171		**Primary Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
172		**Elementary Summer School**		
	100	Salaries	$ 6,500.00	
	200	Employee Benefits	$ 537.30	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
173		**High School Summer School**		
	100	Salaries	$ 17,099.20	
	200	Employee Benefits	$ 7,915.93	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
174		**Gifted and Talented Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
175		**Beyond Regular School Day**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 23,400.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
181		**Adult Basic Education**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
182		**Adult Secondary Education Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Supplies and Materials	$ -	
500	Capital Outlay	$ -	
600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
183		**Adult Secondary Education Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
184		**Pos-Secondary Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
185		**Vocational Adult Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
186		**Integrated Education and Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
188		**Parenting/ Family Literacy**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 500.00	
	400	Supplies and Materials	$ 2,959.74	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
189		**Early Childhood Parenting Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
190		**Instrutional Pupil Activity**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Instruction		$ 17,939,583.87
211		**Attendance and Social Work Services**		
	100	Salaries	$ 407,375.28	
	200	Employee Benefits	$ 234,246.66	
	300	Purchased Services	$ 127,792.21	
	400	Supplies and Materials	$ 9,572.86	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
212		**Guidance Services**		
	100	Salaries	$ 697,649.04	
	200	Employee Benefits	$ 328,114.65	
	300	Purchased Services	$ 12,662.44	
	400	Supplies and Materials	$ 9,983.42	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
213		**Health Services**		
	100	Salaries	$ 369,223.53	
	200	Employee Benefits	$ 232,667.23	
	300	Purchased Services	$ 198,233.85	
	400	Supplies and Materials	$ 12,130.68	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
214		**Psychological Services**		
	100	Salaries	$ 2,103.65	
	200	Employee Benefits	$ 753.89	
	300	Purchased Services	$ 122,000.00	
	400	Supplies and Materials	$ 1,661.93	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
215		**Exceptional Program Services**		
	100	Salaries	$ 59,473.18	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 74,850.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
216		**Career and Technology Educaiton Placement Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
217		**Career Specialist Services**		
	100	Salaries	$ 311,183.01	
	200	Employee Benefits	$ 144,977.44	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
221		**Improvement of Instruction Curriculum Development**		
	100	Salaries	$ 365,813.49	
	200	Employee Benefits	$ 203,913.57	
	300	Purchased Services	$ 39,695.18	
	400	Supplies and Materials	$ 40,903.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 750.00	
222		**Library and Media Services**		
	100	Salaries	$ 310,872.10	
	200	Employee Benefits	$ 165,694.76	
	300	Purchased Services	$ 26,509.74	
	400	Supplies and Materials	$ 19,491.25	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
223		**Supervision of Special Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 15,110.03	
	400	Supplies and Materials	$ 774.17	
	500	Capital Outlay	$ 1,100.00	
	600	Other Objects	$ -	
224		**In-Service/Staff Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 70,091.74	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400	Supplies and Materials	$	730.45	
500	Capital Outlay	$	-	
600	Other Objects	$	-	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
231		**Board of Education**		
	100	Salaries	$ 37,793.00	
	200	Employee Benefits	$ 13,161.96	
	300	Purchased Services	$ 221,973.47	
	400	Supplies and Materials	$ 17,344.12	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 32,351.22	
232		**Superintendent**		
	100	Salaries	$ 389,223.49	
	200	Employee Benefits	$ 163,272.99	
	300	Purchased Services	$ 74,028.14	
	400	Supplies and Materials	$ 19,337.96	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 28,214.89	
233		**School Administration**		
	100	Salaries	$ 1,943,028.27	
	200	Employee Benefits	$ 955,384.42	
	300	Purchased Services	$ 63,583.67	
	400	Supplies and Materials	$ 76,238.93	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 7,677.70	
251		**Student Transportation (Federal/ District Mandated)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
			$ -	
252		**Fiscal Services:**		
	100	Salaries	$ 628,197.13	
	200	Employee Benefits	$ 296,310.40	
	300	Purchased Services	$ 163,324.69	
	400	Supplies and Materials	$ 17,273.80	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 9,176.03	
253		**Facilities Acquisitiona and Construction**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
254		**Operations and Maintenance**		
	100	Salaries	$ 1,172,871.29	
	200	Employee Benefits	$ 666,487.13	
	300	Purchased Services	$ 1,584,739.13	
	400	Supplies and Materials	$ 1,007,498.36	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 200.00	
255		**Student Transportation (State Mandated)**		
	100	Salaries	$ 780,147.11	
	200	Employee Benefits	$ 404,044.33	
	300	Purchased Services	$ 29,807.09	
	400	Supplies and Materials	$ 8,899.52	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
256		**Food Services**		
	100	Salaries	$ 10,000.00	
	200	Employee Benefits	$ 3,100.86	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		**Internal Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 265,272.77	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
258		**Security**		
	100	Salaries	$ 11,654.76	
	200	Employee Benefits	$ 7,679.63	
	300	Purchased Services	$ 72,327.40	
	400	Supplies and Materials	$ 3,590.22	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
259		**Internal Auditing Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
262		**Planning**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
263		**Information Services**		
	100	Salaries	$ 90,577.95	
	200	Employee Benefits	$ 49,228.54	
	300	Purchased Services	$ 19,916.99	
	400	Supplies and Materials	$ 27,483.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 600.00	
264		**Staff Services**		
	100	Salaries	$ 209,633.25	
	200	Employee Benefits	$ 102,885.00	
	300	Purchased Services	$ 109,421.04	
	400	Supplies and Materials	$ 16,640.17	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 2,694.00	
265		**Subawards in Excess of $25,000**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
266		**Technology and Data Processing**		
	100	Salaries	$ 364,464.52	
	200	Employee Benefits	$ 150,816.78	
	300	Purchased Services	$ 235,924.48	
	400	Supplies and Materials	$ 82,292.39	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 400.00	
267		**Participant Support Cost**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
271		**Pupil Service Activities**		
	100	Salaries	$ 282,087.19	
	200	Employee Benefits	$ 110,682.96	
	300	Purchased Services	$ 137,435.59	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400	Supplies and Materials	$	19,634.25	
500	Capital Outlay	$	-	
600	Other Objects	$	95,543.57	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
272		**Enterprise Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
273		**Trust and Agency Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total Support Services		$ 17,911,681.98
320		**Community Recreation Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
330		**Civic Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
340		**Public Library Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
350		**Custody and Care of Children**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
360		**Welfare Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
370		**Nonpublic School Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
390		**Other Community Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Community Services		$ -

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400		**Intergovernmental Expenditures/ Transfers**		
	700	Fund Transfers	$ -	
		Total Intergovernmental Expenditures/ Transfers		$ -
500		**Debt Service:**		
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 350,000.00	
		Total - Debt Service		$ 350,000.00
TOTAL GENERAL FUND EXPENDITURES			**$ 36,201,265.85**	**$ 36,201,265.85**