Hampton County School District
FY26 Approved General Fund Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	$ 11,035,106.00	
1300	Tuition:	$ -	
1400	Transportation Fees	$ -	
1500	Earnings on Investments:	$ 5,943.00	
1600	Food Service	$ -	
1700	Pupil Activities	$ -	
1900	Other Revenue from Local Sources:	$ 150,000.00	
	Total - Revenue from Local Sources		$ 11,191,049.00
2000	Intergovernmental Revenue	$ -	
	Total - Intergovernmental Revenue		$ -
3100	Restricted State Funding	$ 12,434,479.00	
3200	Unrestricted State Grants	$ -	
3800	State Revenue in Lieu of Taxes:	$ 5,274,750.00	
3900	Other State Revenue	$ 190,095.00	
	Total - Revenue from State Sources		$ 17,899,324.00
4000	Revenue form Federally Impacted Areas	$ -	
	Total - Revenue form Federally Impacted Areas		$ -
5000	Other Sources	$ -	
	Total - Other Sources		$ -
5100	Sale of Bonds	$ -	
	Total - Sales of Bonds		$ -
5200	Interfund Transfers (Operating transfers from other funds)	$ 2,281,646.00	
	Total - Interfund Transfers		$ 2,281,646.00
	Use of Fund Balance	$ 921,519.00	
	Total - Use of Fund Balance		$ 921,519.00
TOTAL GENERAL FUND REVENUE		**$ 31,372,019.00**	**$ 31,372,019.00**

GENERAL FUND EXPENDITURES			Budget	Subtotal
111		**Kindergarten Programs**		
	100	Salaries	$ 648,654.76	
	200	Employee Benefits	$ 373,662.70	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 26,336.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
112		**Primary Programs (Grades 1 - 3)**		
	100	Salaries	$ 1,946,986.41	
	200	Employee Benefits	$ 808,846.47	
	300	Purchased Services	$ 1,000.00	
	400	Supplies and Materials	$ 36,040.70	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	$ 3,723,694.03	
	200	Employee Benefits	$ 1,546,804.69	
	300	Purchased Services	$ 243,639.12	
	400	Supplies and Materials	$ 46,657.34	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	$ 2,014,279.13	
	200	Employee Benefits	$ 566,738.68	
	300	Purchased Services	$ 194,997.25	
	400	Supplies and Materials	$ 20,885.22	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
115		**Vocational Programs (District-wide):**		
	100	Salaries	$ 498,115.40	
	200	Employee Benefits	$ 157,640.90	
	300	Purchased Services	$ 27,773.90	
	400	Supplies and Materials	$ 3,817.91	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
116		**Vocational Programs (Middle School)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
117		**Driver Educational Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
118		**Montessori Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
121		**Educable Mentally Handicapped**		
	100	Salaries	$ 274,386.55	
	200	Employee Benefits	$ 113,613.96	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
122		**Trainable Mentally Handicapped**		
	100	Salaries	$ 241,773.26	
	200	Employee Benefits	$ 42,016.36	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
			$ -	
123		**Orthopedically Handicapped**		
	100	Salaries	$ 154,644.54	
	200	Employee Benefits	$ 74,318.60	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
124		**Visually Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 15,691.27	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
125		**Hearing Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 32,251.05	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
126		**Speech Handicapped**		
	100	Salaries	$ 29,749.88	
	200	Employee Benefits	$ 14,305.07	
	300	Purchased Services	$ 142,764.11	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
127		**Learning Disabilities**		
	100	Salaries	$ 425,421.98	
	200	Employee Benefits	$ 150,438.67	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
128		**Emotionally Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
129		**Coordinated Early Intervening Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
131		**Preschool Handicapped Speech (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
132		**Preschool Handicapped Itinerant (5 Year Olds)**		
	100	Salaries	$ 11,199.86	
	200	Employee Benefits	$ 6,832.61	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**		
	100	Salaries	$ 41,204.76	
	200	Employee Benefits	$ 16,609.57	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
134		**Preschool Handicapped Homebased (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
136		**Preschool Handicapped Itinerant (3 and 4 Year Olds)**		
	100	Salaries	$ 11,200.09	
	200	Employee Benefits	$ 6,832.40	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
137		**Preschool Handicapped Self-Contained (3 and 4 Year Olds)**		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	100	Salaries	$ 41,204.52	
	200	Employee Benefits	$ 16,609.53	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
138		**Preschool Handicapped Homebased (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
139		**Early Childhood Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
141		**Gifted and Talented Academic**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
142		**Disadvantaged**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
143		**Advanced Placement**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
144		**International Baccalaureate**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
145		**Homebound**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
147		**Full Day 4K**		
	100	Salaries	$ 307,790.19	
	200	Employee Benefits	$ 169,278.91	
	300	Purchased Services	$ 287.61	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
148		**Gifted and Talented Artistic**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	600	Other Objects	$ -	
149		**Other Special Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
151		**Districtwide General/ Exceptional**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
161		**Autism**		
	100	Salaries	$ 14,356.18	
	200	Employee Benefits	$ 3,504.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
162		**Limited English Proficiency**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
171		**Primary Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
172		**Elementary Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
173		**High School Summer School**		
	100	Salaries	$ 23,599.20	
	200	Employee Benefits	$ 8,000.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
174		**Gifted and Talented Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
175		**Beyond Regular School Day**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 45,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
181		**Adult Basic Education**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
182		**Adult Secondary Education Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
500	Capital Outlay	$ -	
600	Other Objects	$ -	

GENERAL FUND REVENUE				Budget	Subtotal by Funding Source	
183		**Adult Secondary Education Programs**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
184		**Pos-Secondary Programs**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
185		**Vocational Adult Programs**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
186		**Integrated Education and Training**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
188		**Parenting/ Family Literacy**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	500.00		
	400	Supplies and Materials	$	4,459.74		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
189		**Early Childhood Parenting Program**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
190		**Instrutional Pupil Activity**				
	100	Salaries	$	-		
	200	Employee Benefits	$	-		
	300	Purchased Services	$	-		
	400	Supplies and Materials	$	-		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		
		Total - Instruction			$ 15,326,415.08	G/L Agree
211		**Attendance and Social Work Services**				
	100	Salaries	$	385,703.62		
	200	Employee Benefits	$	233,233.65		
	300	Purchased Services	$	37,576.77		
	400	Supplies and Materials	$	8,137.68		
	500	Capital Outlay	$	-		
	600	Other Objects	$	-		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
212		**Guidance Services**		
	100	Salaries	$ 664,919.48	
	200	Employee Benefits	$ 285,821.86	
	300	Purchased Services	$ 11,958.47	
	400	Supplies and Materials	$ 11,983.42	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
213		**Health Services**		
	100	Salaries	$ 360,141.24	
	200	Employee Benefits	$ 189,555.88	
	300	Purchased Services	$ 149,624.13	
	400	Supplies and Materials	$ 5,766.94	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
214		**Psychological Services**		
	100	Salaries	$ 2,104.65	
	200	Employee Benefits	$ 519.89	
	300	Purchased Services	$ 169,483.10	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
215		**Exceptional Program Services**		
	100	Salaries	$ 8,925.00	
	200	Employee Benefits	$ 5,740.73	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
216		**Career and Technology Educaiton Placement Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
217		**Career Specialist Services**		
	100	Salaries	$ 213,857.89	
	200	Employee Benefits	$ 92,335.87	
	300	Purchased Services	$ 2,715.00	
	400	Supplies and Materials	$ 1,950.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
221		**Improvement of Instruction Curriculum Development**		
	100	Salaries	$ 392,947.36	
	200	Employee Benefits	$ 130,183.98	
	300	Purchased Services	$ 68,921.09	
	400	Supplies and Materials	$ 35,610.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 200.00	
222		**Library and Media Services**		
	100	Salaries	$ 325,005.11	
	200	Employee Benefits	$ 163,502.91	
	300	Purchased Services	$ 26,509.74	
	400	Supplies and Materials	$ 26,488.17	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
223		**Supervision of Special Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 7,298.00	
	400	Supplies and Materials	$ 2.46	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 1,100.00	
224		**In-Service/Staff Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 47,303.21	
	400	Supplies and Materials	$ 730.45	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
500	Capital Outlay	$ -	
600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
231		**Board of Education**		
	100	Salaries	$ 37,800.00	
	200	Employee Benefits	$ 26,938.13	
	300	Purchased Services	$ 197,365.99	
	400	Supplies and Materials	$ 18,468.12	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 32,351.22	
232		**Superintendent**		
	100	Salaries	$ 386,819.02	
	200	Employee Benefits	$ 158,337.39	
	300	Purchased Services	$ 59,515.61	
	400	Supplies and Materials	$ 19,337.96	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 8,546.92	
233		**School Administration**		
	100	Salaries	$ 1,889,790.75	
	200	Employee Benefits	$ 918,143.75	
	300	Purchased Services	$ 54,415.36	
	400	Supplies and Materials	$ 54,706.89	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 7,725.00	
251		**Student Transportation (Federal/ District Mandated)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
			$ -	
252		**Fiscal Services:**		
	100	Salaries	$ 606,475.79	
	200	Employee Benefits	$ 281,441.10	
	300	Purchased Services	$ 147,038.29	
	400	Supplies and Materials	$ 13,378.51	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 26,149.35	
253		**Facilities Acquisitiona and Construction**		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
254		**Operations and Maintenance**		
	100	Salaries	$ 1,160,927.48	
	200	Employee Benefits	$ 607,068.33	
	300	Purchased Services	$ 1,384,794.50	
	400	Supplies and Materials	$ 995,500.35	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 200.00	
255		**Student Transportation (State Mandated)**		
	100	Salaries	$ 826,319.03	
	200	Employee Benefits	$ 341,450.88	
	300	Purchased Services	$ 27,086.16	
	400	Supplies and Materials	$ 8,423.09	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 30.00	
256		**Food Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		**Internal Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 265,272.77	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
258		**Security**		
	100	Salaries	$ 11,421.89	
	200	Employee Benefits	$ 8,175.39	
	300	Purchased Services	$ 73,379.19	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
259		**Internal Auditing Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
262		**Planning**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
263		**Information Services**		
	100	Salaries	$ 84,757.89	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 25,080.09	
	400	Supplies and Materials	$ 20,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 500.00	
264		**Staff Services**		
	100	Salaries	$ 137,398.91	
	200	Employee Benefits	$ 67,145.60	
	300	Purchased Services	$ 159,046.60	
	400	Supplies and Materials	$ 14,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 2,694.00	
265		**Subawards in Excess of $25,000**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
266		**Technology and Data Processing**		
	100	Salaries	$ 342,510.67	
	200	Employee Benefits	$ 111,900.47	
	300	Purchased Services	$ 237,713.76	
	400	Supplies and Materials	$ 353,920.40	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 400.00	
267		**Participant Support Cost**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
271		**Pupil Service Activities**		
	100	Salaries	$ 236,950.00	
	200	Employee Benefits	$ 25,074.60	
	300	Purchased Services	$ 77,716.03	
	400	Supplies and Materials	$ 19,199.63	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
500	Capital Outlay	$ -	
600	Other Objects	$ 105,219.31	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
272		**Enterprise Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
273		**Trust and Agency Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total Support Services		$ 16,744,879.92 G/L Agree
320		**Community Recreation Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
330		**Civic Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
340		**Public Library Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
350		**Custody and Care of Children**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
360		**Welfare Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
370		**Nonpublic School Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
390		**Other Community Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Community Services		$ -

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400		**Intergovernmental Expenditures/ Transfers**		
	700	Fund Transfers	$ -	
		Total Intergovernmental Expenditures/ Transfers		$ -
500		**Debt Service:**		
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 350,000.00	
		Total - Debt Service		$ 350,000.00
TOTAL GENERAL FUND EXPENDITURES			**$ 32,421,295.00**	**$ 32,421,295.00**