

2027-28 Budget - Meeting Timeline- 10.1.2026

updates will be represented in pink as they occur

	DRESDEN/HANOVER/NORWICH/SAU 70 Budget Development Schedule FY27-28 Budgets	Dresden	Hanover	Norwich	SAU #70
AUGUST	Board Discuss Budget Guidelines/Timelines (Reg. SB Mtg)	Tues. Aug 18	Wed. Aug 12	Thurs. Aug 13	Tues. Aug 18
SEPTEMBER	Board Review/Discuss Budget Guidelines	Tues Sept. 22	Wed. Sept 9	Wed. Sept 2	
	1st Internal: Admin Mtg. w/Principals/Dir. to discuss: Enrollment Projections Current Staffing & Projections w/Justification Budget Guidelines & Entries	HHS: Sept 9 th @ 11 AM RMS: Sept 15 th @ 10AM	Sept 8 th @ 10:30 AM	Sept 14 @ 9AM	Sept 3 rd at 8 AM Re: Guidelines
	SAU Budget Committee Meeting: Discuss/Review			Sept 30 th @ 4 pm	Sept 10 th @ 8 AM
	SAU Budget Presentation to SAU Board	HHS: Sept 23 @ 11AM RMS: Sept 29 @ 10AM	Sept 22 @ 1PM	Sept 28 @ 9AM	Sept 22 nd @ 7 PM
	2nd Internal: Admin Mtg. w/Principals/Dir. to discuss: Review of total complied budget w/Principals for final review before meeting with committee members				
OCTOBER	Strategic Alignment Budget Cmt (Board Members)	Sept 17 8AM-10AM RE Draft Guidelines	Sept 17 8AM-10AM RE Draft Guidelines	Sept 17 8AM-10AM RE Draft Guidelines	
	1ST Admin/Budget Committee Meeting w/Principals, Directors, SB Budget Cmt, Finance Cmt.	Sept 21 st @ 5:30 pm ??	Sept 21 st @ 2 PM		Sept 30 th at 8:00 AM
	SAU Budget Hearing and Adoption				Mon. Oct 19 @ 7PM
	Board ADOPT Budget Guidelines	Oct 27 th @ 6 PM	Oct 14 th @ 7 PM	Oct 7 th @ 6:30 PM	
	Internal: Budget Information to SAU Office Deadline for input request for Admin.				Thurs, Oct 1 @ 8 AM
NOVEMBER	Admin/Budget Committee Meeting w/Principals, Directors, SB Budget Cmt, Finance Cmt.	Oct 15 th @ 8:30 AM	Oct 22 nd @ 2:00 pm		Mon, Oct 5 th @ 5 PM
	Board Mtg. Updates – Budget drafts as built	Nov 17 th @ 7 PM	Nov 10 th @ 7 PM	Nov 4 th @ 6:30 PM	
	Strategic Alignment Budget Cmt (Board Members) Discuss any final changes/questions w/principals, directors, budget & finance committee	Nov 12 @ 8 AM	Nov 12 @ 8 AM	Nov 12 th @ 8 AM	
	Deliver Budget Documents to S. Boards & Fin Cmte	TBD			
	(If Needed) 3RD Mtg. w/ Combined Attendees To prepare for Budget Presentations				
DECEMBER	Formal Budget Presentation to the Board	Tues Dec 15 @ 6PM	Wed Dec. 9 @ 6PM	Wed Dec. 2 @ 6PM	
JANUARY 2027	Update Budget Documents Posted to Website	Friday, January 8, 2027			
	Board Public Hearing & Budget Adoption	Tues, Jan 12 th @ 7 PM	Wed, Jan 13 th 7 PM	Thurs, Jan 14 th @ 6:30 PM	
	Budget Mailers Content to Super's Office	Deadline –Friday, Jan 22 – 3PM!			
	Budget mailers to designer	Tues, Jan 26			
	Budget mailers' proofs emailed to SAU	Thursday, Feb 4th			
FEB/MAR	Budget mailers mailed				
	District Meeting – Deliberative Session	Sat. Feb 27 @ 12:30PM	Sat. Feb 27 @ 11:30AM	Mon. Mar 1 @ 7PM	
	District Meeting – Voting	March 2, 2027			

* All of the Districts/Schools will have meetings scheduled internally with their employees to build budgets; budget committee members are welcome to attend.

Color Code Key:

Reg Schedule Board Mtgs

Internal Admin Mtgs

Brd/Admin/Fin Cmte Mtgs

Spec Schedule Board Mtg