

The Appling County Board of Education does hereby announce that the FY2027 budgets presented will be considered for final adoption on Monday, October 19, 2026 at 6:00pm at the Appling County Board of Education.

**FY 2027 Tentative Budget
Appling County Board of Education**

	General Fund	Capital Projects	Special Funds	Total
Fund Balance as of July 1, 2026	\$ 15,522,432.08	\$ 12,515,873.60	\$ 4,044,742.90	\$ 32,083,048.58
Revenue				
Local Taxes	\$ 18,248,000.00	\$ 6,827,673.48	\$ -	\$ 25,075,673.48
Other Local Revenue	\$ 611,012.50	\$ 320,888.92	\$ 78,750.00	\$ 1,010,651.42
State QBE	\$ 29,017,785.00	\$ -	\$ -	\$ 29,017,785.00
State Categorical Grants	\$ 1,551,793.00	\$ -	\$ -	\$ 1,551,793.00
Other State Revenue	\$ 1,217,890.00	\$ 1,034,578.13	\$ 1,423,174.37	\$ 3,675,642.50
QBE Local Fair Share	\$ (5,308,400.00)	\$ -	\$ -	\$ (5,308,400.00)
Amended Formula Adjustment (Austerity)	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ -	\$ -	\$ 120,000.00	\$ 120,000.00
Federal Revenue	\$ -	\$ -	\$ 7,371,678.00	\$ 7,371,678.00
Transfers From Other Funds	\$ -	\$ -	\$ 317,323.00	\$ 317,323.00
TOTAL REVENUE	\$ 45,338,080.50	\$ 8,183,140.53	\$ 9,310,925.37	\$ 62,832,146.40
Expenditures				
Instruction	\$ 29,188,755.74	\$ 1,100,000.00	\$ 4,072,225.58	\$ 34,360,981.32
Support Service (Pupil Personnel)	\$ 3,968,633.83	\$ 500,000.00	\$ 443,320.00	\$ 4,911,953.83
Improvement of Instructional Service	\$ 1,555,171.63	\$ -	\$ 157,702.00	\$ 1,712,873.63
Media Services	\$ 946,107.61	\$ -	\$ -	\$ 946,107.61
General Administration	\$ 949,613.94	\$ 75,000.00	\$ 28,661.24	\$ 1,053,275.18
School Administration	\$ 3,210,491.70	\$ -	\$ 55,976.98	\$ 3,266,468.68
Support Service (Business)	\$ 399,687.23	\$ -	\$ -	\$ 399,687.23
Maintenance & Operations/Safety	\$ 4,719,137.14	\$ 250,000.00	\$ -	\$ 4,969,137.14
Student Transportation	\$ 3,154,073.14	\$ 750,000.00	\$ 78,916.57	\$ 3,982,989.71
Support Service	\$ 571,778.60	\$ 500,000.00	\$ -	\$ 1,071,778.60
Other Support Service	\$ 22,000.00	\$ -	\$ 56,250.00	\$ 78,250.00
School Food Service	\$ -	\$ 500,000.00	\$ 4,141,239.50	\$ 4,641,239.50
Facilities Acquisition and Construction	\$ -	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
Transfer To Other Funds	\$ -	\$ -	\$ 317,323.00	\$ 317,323.00
TOTAL EXPENDITURES	\$ 48,685,450.55	\$ 7,675,000.00	\$ 9,351,614.87	\$ 65,712,065.42
Anticipated Fund Balance June 30, 2027	\$ 12,175,062.03	\$ 13,024,014.13	\$ 4,004,053.40	\$ 29,203,129.56