

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
						INSTRUCTIONAL SUPPORT PERSONNEL - SALARY Middle schools receive staffing based on formulas tied to state and local funding; however, these allocations often do not provide the flexibility needed to fully implement effective teaming. Additional classroom teachers are essential to reduce student-to-teacher ratios, support individualized instruction, and allow for meaningful collaboration among team members. With adequate staffing, teams can align instruction, integrate curriculum, and monitor student progress more effectively, while also addressing social-emotional needs. Investing in extra teachers strengthens the teaming model, improves student outcomes, and supports a more cohesive and responsive learning environment. 2 FTE (\$90,200) The current student to teacher ratio is 14.95 to 1 (359/24) and with the additional 2 FTE student to teacher the ratio is 13.8 to 1 (359/26). The district standard for High Poverty middle school is 19 to 1. Title I funds will be used to provide two (2) core classroom teachers to support smaller class sizes and minimize student misbehaviors/classroom disruptions. This will allow for increased individualized support of students academically, small-group instruction, timely intervention, and academic acceleration for students with diverse learning needs. The school has established a goal as follows, with the outcome of increasing student performance: By Spring 2027 administration of SC READY Reading, total school achievement will increase from 55% to 61% meets/exceeds expectations; and in Math, total school achievement will increase from 31% to 48% meets/exceeds expectations. Student progress will be monitored on an ongoing basis through targeted intervention and tracking of performance data, progress monitoring through MTSS practices, and strengthened Tier 1 intervention. Title I funds to provide a Behavior Interventionist is essential to support students with behavioral and social-emotional needs that impact learning. While staffing formulas based on state and local funding provide a foundation, they often do not meet the growing demand for targeted behavior support. This role helps implement interventions, reduce disruptions, and support positive student behavior, allowing teachers to focus on instruction. Investing in a Behavior Interventionist improves student outcomes and fosters a safer, more supportive learning environment. 1 FTE (\$36,500)
100	Instruction	Salaries	Lady's Island Middle	\$ 126,700.00	\$ 126,700.00	NOTE: Teacher name(s) and certification number is attached in document uploaded into Related Documents.
						INSTRUCTIONAL SUPPORT PERSONNEL- BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
100	Instruction	Employee Benefits	Lady's Island Middle	\$ 45,947.00	\$ 45,947.00	
						INSTRUCTIONAL SUPPORT - CONTRACTED SERVICES Substitute funding for Title I personnel is necessary to ensure continuity of instruction and support for students when staff are absent. While staffing allocations are based on state and local funding formulas, they do not account for the need to cover absences without disrupting essential Title I services. Funding substitutes allows intervention services and targeted support to continue without interruption, maintaining compliance with program requirements. This investment helps preserve instructional time, supports student achievement, and ensures consistent delivery of supplemental services for eligible students.
100	Instruction	Purchased Services	Lady's Island Middle	\$ 1,280.00	\$ 1,280.00	

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					PARENT AND FAMILY ENGAGEMENT - SALARY		Funding a part time Parent Liaison is a strategic use of Title I resources to enhance family engagement, which is a critical component of student success. This role ensures that families of Title I students are meaningfully involved in their children's education, ultimately contributing to improved academic outcomes and stronger school communities.
188	Parenting/Family Literacy	Salaries	Lady's Island Middle	\$	5,000.00	\$	5,000.00
					PARENT AND FAMILY ENGAGEMENT - BENEFITS		Title I funds will support benefits for Title I staff. These costs ensure consistent, qualified staff to deliver supplemental instruction and enrichment, helping students strengthen academic skills, close achievement gaps, and improve overall performance.
188	Parenting/Family Literacy	Employee Benefits	Lady's Island Middle	\$	1,913.00	\$	1,913.00