

Title I School Budget Plan

School Code: 364
 Region: 1
 Grades Served: K-5
 Estimated Students: 590

Woolley, Gwendolyn ES
 3955 Timberlake Drive
 Las Vegas, NV 89115 Phone: 702/799-4970

For implementation during the year:

2026-2027

Title I Allocation: \$287,330.00

1% Parent Involvement Set Aside: \$2,873.30

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/29/26 and 2/4/26

Name	Position	Name	Position
Anna Cool-Macrae	Principal	Monica Mendoza	Parent
Robin Matticx	Assistant Principal	Angelica Mendoza	Parent
Debra Roberson	Assistant Principal	Norma Galvez	Parent
Mariah Kirby	Strategist	Patricia Gonzalez	Parent
Joseph Witt	Teacher		
Danielle Irving	Teacher		
Nevaeh Selner	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____
 Michelle McIntosh Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	2	staff	\$98,177.00	\$196,354.00	Class size reduction teachers to reduce class sizes to ensure consistent, rigorous and effective Tier I instruction. Reduced class sizes will allow for the identification of struggling students to ensure the appropriated instructional supports are being provided.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	DELETE
4-5 Class Size Reduction Teacher	2.74	staff	\$99,025.00	\$271,328.50	Class size reduction teachers to reduce class sizes to ensure consistent, rigorous and effective Tier I instruction. Reduced class sizes will allow for the identification of struggling students to ensure the appropriated instructional supports are being provided.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	CREATE
K-3 Class Size Reduction Teacher	0.55	staff	\$99,220.00	\$54,571.00	Class size reduction teachers to reduce class sizes to ensure consistent, rigorous and effective Tier I instruction. Reduced class sizes will allow for the identification of struggling students to ensure the appropriated instructional supports are being provided.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	DELETE
K-3 Class Size Reduction Teacher	0	staff	\$15,044.50	\$15,044.50	Class size reduction teachers to reduce class sizes to ensure consistent, rigorous and effective Tier I instruction. Reduced class sizes will allow for the identification of struggling students to ensure the appropriated instructional supports are being provided.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	CREATE
											☐	
											☐	
											☐	
											☐	
Total Licensed Staffing:												\$286,373.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
											☐	
											☐	
											☐	
											☐	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
											☐	
											☐	
											☐	
											☐	
Total Other Salaries:												\$0.00

Title I Budget Summary		
Total Allocation & PISA		\$ 290,203.30
Funds Designated		\$ 290,203.30
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 2,873.30
Parenting Budget		\$ 2,873.30
Amount needed to Budget:		\$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - Parenting	193	books	\$10.04	\$1,937.48	K-5 Fiction and Non-fiction books, for use during Family Literacy Night to train families on reading strategies to use at home with their children.	Goal 6: Al	4	Halgunseth, L. a	3.B	3300	☐	
Refreshments - Parenting	6	events	\$104.97	\$629.82	Provide light refreshments during parent training to encourage participation.	Goal 6: Al	4	Halgunseth, L. a	3.B	3300	☐	
Supplies/Materials - Parenting	15	units/kits	\$20.40	\$306.00	STEAM and Literacy materials and similar items to be used during parent training activities to increase parent engagement and involvement in their child's education.	Goal 6: Al	2	Castro, M., Expó	3.B	3300	☒	CREATE
Supplies / Materials - Instructional	30	cases	\$31.90	\$957.00	Paper, for use printing student assignments, assessments and data reports.	Goal 3: Al	3	Kane, T., Owen,	1.B	1000	☐	
											☐	
											☐	
											☐	
											☐	
Total Supplies, Equipment, and Services:												\$3,830.30

Title I Budget Summary		
Total Allocation & PISA		\$ 290,203.30
Funds Designated		\$ 290,203.30
Remaining Balance		\$ -
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Parenting Budget Minimum		\$ 2,873.30

Parenting Budget minimum:		\$ 2,873.30
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