

District name Buckeye Elementary School District

County Maricopa

CTDS number 070433000



Annual Financial Report

We, the Governing Board of the District, hereby certify the
Annual Financial Report and School Level Reporting Form per A.R.S. §15-904
for the Fiscal Year
2026

Signature/Date

Signature/Date

District website link of posted AFR <https://www.besd33.org/departments/finance>

The annual financial report file(s) for FY 2026 uploaded to the Arizona Department of Education's website on
10/06/2026 contain(s) the data for the annual financial report described above.
Date

Superintendent signature

Dr. Chad Lanese
Superintendent (typed name)

CJ Beckstrom
District contact employee

Business Manager signature

CJ Beckstrom
Business Manager (typed name)

(623)-925-3400
Telephone number

cbeckstrom@besd33.org
Email

Total expenditures by fund

1. Maintenance & Operation (from page 2, line 32)	\$ <u>49,204,128</u>
2. Classroom Site Funds (from page 3, line 13)	\$ <u>5,786,017</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ <u>2,805,308</u>

District name Buckeye Elementary School District

Funds available

Beginning fund balance (1)

Revenues

1000 Local

1110	Property taxes
1140	Penalties and interest on taxes
1200	Revenue from local governmental units other than districts
1280	Revenue in lieu of taxes
1311	Tuition from individuals excluding summer school
1312	Tuition from individuals for summer school
1320	Tuition from other Arizona districts
1330	Tuition from out-of-state districts
1340	Tuition from other private sources (other than individuals)
1350	Tuition from other government sources within Arizona
1360	Tuition from other government sources outside Arizona
1410	Transportation fees from individuals
1420	Transportation fees from other Arizona districts
1430	Transportation fees from out-of-state districts
1440	Transportation fees from other private sources (other than individuals)
1450	Transportation fees from other government sources within Arizona
1460	Transportation fees from other government sources outside Arizona
1500	Investment income
1600	Food Service
1750	Revenue from enterprise and student activities
1755	Revenue from fees paid on a student's behalf with grant monies
1790	Extracurricular activities fees tax credit
1800	Revenue from community services activities
1910	Rentals
1920	Contributions and donations from private sources
1950	Miscellaneous revenues from other districts
1960	Miscellaneous revenues from other local governmental units
Other (specify) (2) 1940: GPLET - Government Property Lease Excise Tax; 1980: Refund on Prior ' Total Local Revenues (lines 2-29)	

2000 County

2110	County School Fund
2210	Special County School Reserve Fund
Other (specify)	
Total County Revenues (lines 31-33)	

3000 State

3100	Unrestricted
3110	State Equalization Assistance
3120	Additional State Aid
3200	Restricted
Other (specify) 3900: Revenue for or on Behalf of the District	
Total State Revenues (lines 35-39)	

4000 Federal

4100	Unrestricted revenue received directly from the federal government
4200	Unrestricted revenue received from the federal government through the state
4300	Restricted revenue received directly from the federal government
4500	Restricted revenue received from the federal government through the state
4700	Revenue received from the federal government through other intermediate agencies
4800	Revenue in lieu of taxes
4900	Revenue for/on behalf of the district
Other (specify)	
Total Federal Revenues (lines 41-48)	

Total fund revenue (lines 30, 34, 40, and 49)

5000 Other Financing Sources

5100	Issuance of bonds
5200	Fund transfers-in
5300	Proceeds from the disposal of real or personal property
5400	Capital contributions
5500	Lease proceeds
5600	Other long-term debt proceeds
5700	Unusual or infrequent items
Other (specify)	
Total Other Financing Sources (lines 51-58)	

Total funds available (lines 1, 50, and 59)

Total expenditures

6900 Other Financing Uses

6910, 6930	Transfers-out
6940	Payment to escrow agent for defeasance of debt
6950	Unusual or infrequent items
Other (specify)	
Total Other Financing Uses (lines 62-65)	

Total expenditures and other financing uses (lines 61 plus 66)

Ending fund balance (line 60 minus line 67) (3)

County Maricopa

Maintenance and Operation Fund 001	Unrestricted Capital Outlay Fund 610	Adjacent Ways Fund 620	Bond Building Fund 630	Debt Service Fund 700 (4)	All other funds
Actual	Actual	Actual	Actual	Actual	Actual
1. 7,423,554	3,121,011	5,925,916	10,649,570	499,501	1.
2. 7,040,947	498,154	1,560,760		7,386,012	2. 0
3. 0					3. 0
4. 0	0			0	4. 0
5. 17,116	1,211	3,794		16,716	5. 0
6. 0	0			0	6. 0
7. 0	0			0	7. 0
8. 104,326	0			0	8. 0
9. 0	0			0	9. 0
10. 0	0			0	10. 0
11. 85,070	0			0	11. 0
12. 0	0			0	12. 0
13. 0	0			0	13. 0
14. 0	0			0	14. 0
15. 0	0			0	15. 0
16. 0	0			0	16. 0
17. 0	0			0	17. 0
18. 0	0			0	18. 0
19. 66,645	106,233	184,980	0	921,313	19. 596,922
20. 0	0			0	20. 448,897
21. 0	0			0	21. 13,947
22. 0	0			0	22. 0
23. 0	0			0	23. 46,249
24. 0	0			0	24. 253,262
25. 0	0			0	25. 90,858
26. 0	0			0	26. 355,634
27. 0	0			0	27. 56,540
28. 0	0			0	28. 0
29. 13,292	0	466	0	0	29. 208,901
30. 7,327,395	605,598	1,750,000	0	8,324,041	30. 2,071,210
31. (36)	0				31. 0
32. 0	0				32. 0
33. (2,449)	(173)				33. 0
34. (2,485)	(173)				34. 0
35. 801,409	0				35. 0
36. 40,197,279	2,843,998				36. 0
37. 1,332,413	94,270				37. 0
38.					38. 6,950,346
39. 0	0			0	39. 320,152
40. 42,331,102	2,938,268			0	40. 7,270,498
41. 0					41. 0
42. 0					42. 1,865,904
43.					43. 0
44.					44. 6,347,192
45. 0					45. 0
46. 0					46. 0
47. 0					47. 419,756
48. 0				0	48. 0
49. 0				0	49. 8,632,852
50. 49,656,012	3,543,692	1,750,000	0	8,324,041	50. 17,974,560
51.			7,227,925	(1,812)	51. 0
52. 0	0	0	0	0	52. 563,887
53. 0	0	0	0	0	53. 2,660
54. 0	0	0	0	0	54. 0
55. 0	0	0	0	0	55. 0
56. 0	0	0	0	0	56. 0
57. 0	0	0	0	0	57. 0
58. 0	0	0	0	0	58. 0
59. 0	0	0	7,227,925	(1,812)	59. 566,547
60. 57,079,566	6,664,703	7,675,916	17,877,495	8,821,730	60. 18,541,107
61. 49,204,128	2,805,308	0	3,524,063	7,781,523	61. 15,126,368
62. 0	0	0	0	0	62. 563,887
63. 0	0	0	0	0	63. 0
64. 0	0	0	0	0	64. 0
65. 0	0	0	0	0	65. 0
66. 0	0	0	0	0	66. 563,887
67. 49,204,128	2,805,308	0	3,524,063	7,781,523	67. 15,690,255
68. 7,875,438	3,859,395	7,675,916	14,353,432	1,040,207	68.

CTDS number 070433000

(1) The Maintenance and Operation fund beginning fund balance includes the revolving account cash balance of 5,000 at 7/1/25.

(2) Object 1940—Government Property Lease Excise Tax revenue included on line 29 is 10,615

(3) The Maintenance and Operation fund ending fund balance includes the revolving account cash balance of 5,000 at 6/30/26.

(4) Debt Service fund, interest expenditures amount: 2,696,523

District name		Buckeye Elementary School District				County Maricopa		CTDS Number		070433000	
Maintenance and Operation Fund (001)—Expenditures											
Expenditures			Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual
								Budget	Actual	Prior year actual	
100 Regular education											
1000 Instruction	1.		9,517,617	2,929,078	766,583	186,753	340	13,871,537	13,400,371	14,560,468	-8.0%
2000 Support services											
2100 Students	2.		1,130,077	438,461	21,539	35,143	0	1,710,971	1,625,220	1,637,218	-0.7%
2200 Instructional staff	3.		1,448,374	513,444	101,536	50,333	1,377	1,962,066	2,115,063	1,841,772	14.8%
2300 General administration	4.		562,805	280,874	99,107	5,169	60,950	973,457	1,008,905	1,185,453	-14.9%
2400 School administration	5.		1,814,599	603,065	39,387	41,778	4,533	2,514,455	2,503,362	2,678,828	-6.6%
2500 Central services	6.		1,567,044	579,876	561,885	46,173	23,685	2,901,991	2,778,662	2,643,539	5.1%
2600 Operation & maintenance of plant	7.		1,596,237	540,390	2,595,120	1,387,206	263	6,447,692	6,119,215	5,964,984	2.6%
2900 Other	8.		0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	9.		0	0	42,993	360,264	0	576,975	403,257	427,402	-5.6%
610 School-sponsored cocurricular activities	10.		44,191	8,875	5,165	0	3,092	113,847	61,323	94,371	-35.0%
620 School-sponsored athletics	11.		105,982	20,209	0	5,624	0	282,984	131,815	280,419	-53.0%
630 Other instructional programs	12.		0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other programs	13.		0	5,745	77,893	58,140	1,421	361,142	143,200	143,863	-0.5%
Subtotal (lines 1-13)	14.		17,786,925	5,920,016	4,311,207	2,176,582	95,661	31,717,117	30,290,391	31,458,317	-3.7%
200 and 300 Special education											
1000 Instruction	15.		5,846,446	1,739,351	1,413,564	8,279	1,592	9,635,406	9,009,233	8,406,339	7.2%
2000 Support services											
2100 Students	16.		1,756,816	591,166	2,021,016	12,896	2,067	4,461,456	4,383,962	3,946,171	11.1%
2200 Instructional staff	17.		354,112	113,759	8,075	921	2,930	568,699	479,796	561,095	-14.5%
2300 General administration	18.		0	0	0	0	0	0	0	0	0.0%
2400 School administration	19.		0	0	2,575	3,995	1,064	37,052	7,634	18,954	-59.7%
2500 Central services	20.		62,242	25,227	59,287	0	1,744	205,769	148,499	74,348	99.7%
2600 Operation & maintenance of plant	21.		0	0	2,250	5,617	0	8,004	7,867	5,960	32.0%
2900 Other	22.		0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	23.		0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.		8,019,616	2,469,502	3,506,767	31,708	9,396	14,916,386	14,036,990	13,012,867	7.9%
400 Pupil transportation											
25.			1,787,538	643,616	100,855	298,874	3,102	2,881,250	2,833,985	2,602,994	8.9%
510 Desegregation											
(from districtwide desegregation expenditures, page 2, line 44)	26.		1,027,183	564,584	0	0	0	1,591,767	1,591,767	1,591,767	0.0%
530 Dropout prevention programs											
1000 Instruction	27.		0	0	0	0	0		0	0	0.0%
2000-3000 Support serv. & oper. of noninstructional serv.	28.		0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.		0	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center											
30.			0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program											
31.			291,032	159,964	0	0	0	446,770	450,995	446,770	0.9%
Total expenditures (lines 14, 24-26, 29-31)											
32.			28,912,294	9,757,682	7,918,828	2,507,165	108,159	56,996,717	49,204,128	49,112,715	0.2%
FY 2026 budgeted carryforward amount (included in total budget expenditures on line 32)								5,443,427			

Classroom Site Fund—Revenues, expenditures, and fund balances														
		Beginning fund balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400,6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Total expenditures			% Increase/ decrease in actual	Ending fund balance
										Budget	Actual	Prior year actual		
Classroom Site Fund 010														
Revenues														
CSF revenue	1.		5,665,722											
Interest income and other revenues	2.		186,615											
Total revenues (lines 1 and 2)	3.		5,852,337											
Expenditures														
1000 Instruction	4.			4,169,918	1,305,237	0	0	0	0	5,741,000	5,475,156	5,141,365	6.5%	
2100 Support services - students	5.			205,357	36,643	0	0	0	0	228,000	242,000	168,286	43.8%	
2200 Support services - instructional staff	6.			55,169	13,693	0	0		0	31,000	68,861	26,552	159.3%	
2300 Support services - general administration	7.					0				0	0	0	0.0%	
2500 Central services	8.								0	0	0	0	0.0%	
3300 Community services operations	9.			0	0	0				0	0	0	0.0%	
4000 Facilities acquisition and construction	10.							0		0	0	0	0.0%	
5000 Debt service	11.								0	0	0	0	0.0%	
Total expenditures (lines 4-11)	12.			4,430,444	1,355,573	0	0	0	0	6,000,000	5,786,017	5,336,203	8.4%	
Total Classroom Site Fund	13.	4,017,816	5,852,337	4,430,444	1,355,573	0	0	0	0	9,849,943	5,786,017	5,336,203	8.4%	
FY 2026 budgeted carryforward amount (included in total budget expenditures on line 13)										3,849,943				

Unrestricted Capital Outlay (610) Fund—Expenditures

Expenditures			Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals			% Increase/ decrease in actual
									Budget	Actual	Prior year actual	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	806,769		942,099			0	2,336,000	1,748,868	1,124,074	55.6%
2000 Support services												
2100, 2200 Students and instructional staff	3.	0	28,623	188,150	21,851			0	570,453	238,625	258,136	-7.6%
2300, 2400, 2500, 2900 Administration	4.	0		421,103	124,072		0	0	895,000	545,175	432,495	26.1%
2600 Operation & maintenance of plant	5.	0		0	10,938			0	262,000	10,938	71,106	-84.6%
2700 Student transportation	6.	0		8,401	0			0	61,000	8,401	8,796	-4.5%
3000 Operation of noninstructional services	7.	0		0	0			0	25,000	0	0	0.0%
4000 Facilities acquisition and construction	8.	0		0	24,854			65,033	160,000	89,887	43,192	108.1%
5000 Debt service	9.					116,789	46,625		185,000	163,414	139,348	17.3%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	835,392	617,654	1,123,813	116,789	46,625	65,033	6,558,470	2,805,308	2,077,147	35.1%

FY 2026 budgeted carryforward amount (included in total budget expenditures on line 10)

2,064,017

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 reading program as described in A.R.S. §15-211:

Budget

Actual

0

Other funds—Required capital expenditure detail [A.R.S. §15-904(B)]

Selected expenditures by object code		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620		
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
Total fund expenditures	1.	6,558,470	2,805,308	17,877,495	3,524,063	0	0	7,000,000	0	1.
6150 Classified salaries	2.	0	0	91,000	0	0	0	0	0	2.
6200 Employee benefits	3.	0	0	32,000	0	0	0	0	0	3.
6450 Construction services	4.	150,000	65,033	16,319,237	1,452,612	0	0	7,000,000	0	4.
6655 Short-term noninstructional software subscription	5.	705,000	617,654	0	1,987	0	0	0	0	5.
6710 Land and improvements	6.	0	0	0	0	0	0	0	0	6.
6720 Buildings and improvements	7.	0	0	0	0	0	0	0	0	7.
6731, 6732, 6733, and 6740 Furniture and equipment	8.	994,000	739,008	0	700,228	0	0	0	0	8.
6734, 6735, 6736 and 6741 Vehicles	9.	200,000	9,003	1,128,058	920,444	0	0	0	0	9.
6737, 6738, 6739 and 6742 Technology-related hardware and software	10.	700,000	375,802	211,500	182,797	0	0	0	0	10.
6831, 6832, 6833 Redemption of principal	11.	137,000	116,789	0	0	0	0	0	0	11.
6841, 6842, 6843, 6850, 6860 Interest	12.	48,000	46,625	95,700	0	0	0	0	0	12.
Total (lines 2-12)	13.	2,934,000	1,969,915	17,877,495	3,258,068	0	0	7,000,000	0	13.
Total amounts reported on lines 2 through 12 above for:										
Renovation	14.	150,000	89,887	5,675,086	2,073,511			100,000	0	14.
New construction	15.	0	0	10,792,852	40,339	0	0	6,900,000	0	15.
Other	16.	2,784,000	1,880,028	1,409,557	1,144,218	0	0	0	0	16.
Total (lines 14-16)	17.	2,934,000	1,969,915	17,877,495	3,258,068	0	0	7,000,000	0	17.

Funds 610, 630, 695, and 620

1. New construction cost per square foot

\$

439

2. Land acquisition costs

\$

0

Capital assets as of June 30, 2026	
Land and improvements	24,853,590
Buildings and improvements	140,954,670
Furniture, equipment, vehicles, and technology	9,951,258
Construction in progress	4,278,248
Total	180,037,766

1.

2.

3.

4.

5.

District name Buckeye Elementary School District

County Maricopa

CTDS number 070433000

Federal and State Projects

Federal projects

100-130 ESEA Title I - Helping Disadvantaged Children
140-150 ESEA Title II - Prof. Development and Technology
160 ESEA Title IV - 21st Century Schools
170-180 ESEA Title V - Promote Informed Parent Choice
190 ESEA Title III - Limited English & Immigrant Students
200 ESEA Title VII - Indian Education
210 ESEA Title VI - Flexibility and Accountability
220 IDEA Part B
230 Johnson-O'Malley
240 Workforce Investment Act
250 AEA - Adult Education
260-270 Vocational Education - Basic Grants
280 ESEA Title X - Homeless Education
290 Medicaid Reimbursement
349 National Forest Fees
353 Taylor Grazing Fees
374 E-Rate
378 Impact Aid
300-399 Other Federal Projects
699 Federal Impact Aid (Construction)
Total federal project funds (lines 1-20)

Total COVID-19 federal relief funds included in lines above

State projects

400 Vocational Education
410 Early Childhood Block Grant
420 Ext. School Yr. - Pupils with Disabilities
425 Adult Basic Education
430 Chemical Abuse Prevention Programs
435 Academic Contests
450 Gifted Education
456 College Credit Exam Incentives
460 Environmental Special Plate
465-499 Other State Projects
Total State project funds (lines 23-32)

Total federal and State projects (lines 21 and 33)

	Beginning fund balance	Revenues	Net other financing sources and uses including transfers (1)	Expenditures		Ending fund balance	Fund types
	Actual	Actual	Actual	Budget	Actual	Actual	
1.	(607,940)	1,370,244	(63,266)	1,545,000	982,641	(283,602)	Special revenue
2.	(14,560)	151,483	(11,192)	285,000	208,609	(82,878)	Special revenue
3.	(1,436)	75,118	(4,097)	95,000	79,716	(10,132)	Special revenue
4.	0	0	0	0	0	0	Special revenue
5.	(2,254)	147,635	(7,020)	245,000	146,804	(8,444)	Special revenue
6.	0	0	0	0	0	0	Special revenue
7.	0	0	0	0	0	0	Special revenue
8.	(58,963)	1,017,339	(54,793)	1,135,000	1,022,613	(119,030)	Special revenue
9.	0	0	0	0	0	0	Special revenue
10.	0	0	0	0	0	0	Special revenue
11.	0	0	0	0	0	0	Special revenue
12.	0	0	0	0	0	0	Special revenue
13.	0	0	0	0	0	0	Special revenue
14.	4,068,872	2,019,423	0	3,900,000	0	6,088,295	General
15.	0	0	0	0	0	0	Special revenue
16.	0	0	0	0	0	0	Special revenue
17.	21,089	62,578	0	170,000	0	83,667	General
18.	0	0	0	0	0	0	Special revenue
19.	(51,913)	51,913	0	0	4,134	(4,134)	Special revenue
20.	0	0	0	0	0	0	Capital projects
21.	3,352,894	4,895,734	(140,369)	7,375,000	2,444,517	5,663,742	
22.	0	0	0		0	0	
23.	0	0	0	0	0	0	Special revenue
24.	0	0	0	0	0	0	Special revenue
25.	0	0	0	0	0	0	Special revenue
26.	0	0	0	0	0	0	Special revenue
27.	0	0	0	0	0	0	Special revenue
28.	0	0	0	0	0	0	Special revenue
29.	0	0	0	0	0	0	Special revenue
30.	0	0	0	0	0	0	Special revenue
31.	0	0	0	0	0	0	Special revenue
32.	0	580,396	0	750,000	660,375	(79,979)	Special revenue
33.	0	580,396	0	750,000	660,375	(79,979)	
34.	3,352,894	5,476,130	(140,369)	8,125,000	3,104,892	5,583,763	

Other financing sources including transfers-in 5000 (1)	Other financing uses including transfers-out 6900 (1)
0	63,266
0	11,192
0	4,097
0	0
0	7,020
0	0
0	0
0	54,793
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Other financing sources (2)	Other financing uses (2)
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Generally, there are no allowable transfers to or from any state projects. However, the Arizona Ninth Grade Success Grant allows indirect costs transfers from the grant.

District name Buckeye Elementary School District

A. Bonds and short-term debt

1. Bonds outstanding, July 1, 2025	57,975,000	1.
2. Bonds issued during FY 2026	18,020,000	2.
3. Bonds retired during FY 2026	(16,750,000)	3.
4. Bonds outstanding, June 30, 2026	59,245,000	4.
5. Short-term debt outstanding, July 1, 2025	0	5.
6. Short-term debt outstanding, June 30, 2026	0	6.

B. District assessed valuation and other district information

1. FY 2026 Assessed valuations and tax rates		
a. Primary	462,453,586.0000	Tax rate 1.9607
b. Secondary	462,453,586.0000	Tax rate 1.9627
2. Number of schools	8	
3. Actual days in session	178	
4. Area of school district (square miles)	210	

(Report this WHETHER OR NOT district changed boundaries in FY 2026)

C. County approved liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current expenditures by category

1. Classroom instruction excl. supplies (function 1000, except line 2 amount)	30,729,834
2. Classroom supplies (function 1000, object code 6600)	1,164,250
3. Administration (functions 2300, 2400, 2500, & 2900)	6,810,846
4. Support services—students (function 2100)	6,917,839
5. All other support services & operations (functions 2200, 2600, 2700, 3100, & 3400)	17,384,103
6. Total current expenditures	63,006,872
7. Total current expenditures from federal funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	6,021,990
8. Total current expenditures from state and local funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	56,984,882

E. Other long-term debt

1. Other principal (object 6832)	116,789
2. Other interest (object 6842)	46,625
3. Instructional software subscriptions (more than 12 months) principal (object 6833)	0
4. Instructional software subscriptions (more than 12 months) interest (object 6843)	0
5. Did the district enter into any new financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (yes or no)	Yes

County Maricopa

CTDS number 070433000

F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

0

G. Rewards, discounts, incentives, and other financial consideration received from credit card companies (A.R.S. §35-391)

17,919

H. Cash and investments held at June 30, 2026

1. Sinking funds	7,149,289
2. Bond funds	15,055,188
3. Other funds, except for any employee retirement funds	31,847,790

I. Average teacher salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026	60,796
2. Average salary of all teachers employed in FY 2025	60,769
3. Increase in average teacher salary from prior year	27
4. Percentage increase	0.0%

Comments on average salary calculation (optional):

J. Certified staff salaries and FTE (funds 001-799 excluding 575)

1. Substitute teachers (functions 1000, 2213 & 3300, object codes 6105-6109)
2. Classroom teacher base salaries (functions 1000 & 3300, object codes 6110-6114)
- a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941(E)
- b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)

3. Classroom teacher performance pay (functions 1000 & 3300, object codes 6115-6119)
4. Classroom teacher payments not related to additional duties (function 1000 & 3300, object codes 6120-6129)
5. Classroom teacher payments related to additional duties (all functions, object cods 6130-6139)
6. Other certified staff (all functions, object codes 6140-6149)

7. In FY 2026, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:

- a. Increasing base salary by granting years of experience on its salary schedule? (yes or no)
- b. Making payments in addition to their base salary? (yes or no)

Yes
No

8. Total certified salary payments from accounting data

21,054,664

A. Enrollment of gifted pupils by grade (A.R.S. §15-779.02)

Areas of identification [A.R.S. §15-203(A)(15)]

- 1. Quantitative reasoning
- 2. Verbal reasoning
- 3. Nonverbal reasoning
- 4. Total duplicated enrollment (lines 1-3)

Grade													
K	1	2	3	4	5	6	7	8	9	10	11	12	Total
0	3	9	10	12	18	20	16	13	0	0	0	0	101
0	1	3	4	9	2	10	10	17	0	0	0	0	56
1	4	13	12	15	22	26	24	0	0	0	0	0	117
1	8	25	26	36	42	56	50	30	0	0	0	0	274

B. M&O special education programs by type (A.R.S. § 15-761)

- 1. Total all disability classifications
- 2. Gifted education
- 3. Remedial education
- 4. ELL incremental costs
- 5. ELL compensatory instruction
- 6. Vocational and technological education (non-CTED)
- 7. Career education
- 8. Career technical education (CTED programs in 300 range)
- 9. Total (lines 1-8)

Program 200 & 300 budget	Program 200 & 300 actual
14,195,386	13,415,211
76,000	7,666
400,000	368,942
245,000	245,171
0	0
0	0
0	0
0	0
14,916,386	14,036,990

- 10. IEP required pupil transportation costs coded within program 400

1,265,000	1,255,492
-----------	-----------

C. Maintenance and Operation expenditures for gifted pupils (elementary, secondary, and total)

Actual expenditures for all gifted programs:

K-8	\$	7,666
9-12	\$	0
Total	\$	7,666

D. Expenditures for audit services

- 1. Nonfederal audit expenditures - M&O fund
- 2. Federal audit expenditures - all funds

Budget	Actual
37,250	41,000
4,300	4,300

E. Maintenance and Operation fund expenditures for performance pay (A.R.S. §15-920)

Actual expenditures made in FY 2026

\$ 0

F. Tuition

- 1. Tuition to other Arizona districts (object 6561)
- 2. Tuition to other out-of-state districts (object 6562)
- 3. Tuition to private schools (object 6563)
- 4. Tuition to ed schools\coops\IGAs (object 6564)
- 5. Tuition to ed schools\coops\IGAs (object 6569)
- 6. Total (lines 1-5)

Tuition expenditures
125,352
0
437,278
0
0
562,630

- 7. Total capital tuition expenditures included in lines above

0

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

G. Special Education Current Expenditures from All Funds

- 1. Current expenditures for public elementary-secondary special education programs (Program 200, Functions 1000, 2000, 3100, 3200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 682X, 689X, excluding Objects 6511, 6512, 6561, 6562, 6591, 6592)
- 2. Instructional expenditures for public elementary-secondary special education programs (Program 200, Function 1000, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6561, 6562, 6591, 6592)
- 3. Student support services expenditures for public elementary-secondary special education programs (Program 200, Function 2100, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)
- 4. Instructional staff support services expenditures for public elementary-secondary special education programs (Program 200, Function 2200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)
- 5. Student Transportation support services expenditures for public elementary-secondary special education programs (Program 420, Function 2700, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6511, 6512, 6591, 6592)

Amount
16,698,114
10,004,210
4,991,788
1,494,291
1,254,019

Additional information for National Public Education Financial Survey (NPEFS) reporting

Funds 001-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and charges for district services 6885, 6886, 6890	All object codes (excluding 6900)	
1000 Instruction	1. 21,603,114	6,971,260	2,210,287	1,164,250	1,583,311	3,080				67,443	309	33,603,055
2000 Support services												
2100 Students	2. 3,577,033	1,215,788	2,042,555	107,315	62,256	2,067				6,954	2,164	7,016,132
2200 Instructional staff	3. 2,827,235	929,262	246,058	249,565	768	4,606				0	0	4,257,493
2300 General administration	4. 562,805	280,874	99,457	14,528	9,397	82,846	7,000			0	0	1,056,907
2400 School administration	5. 1,824,236	605,065	41,962	49,289	11,817	4,533				1,080	92	2,538,073
2500, 2900 Central services, other	6. 1,692,902	643,802	852,921	474,228	224,658	42,765			0	74	15,207	3,946,558
2600 Operation and maintenance of plant	7. 1,771,268	632,907	2,938,782	1,414,281	45,209	263				0	135,435	6,938,144
2700 Student transportation	8. 1,787,538	643,616	145,474	307,275	1,164,948	605				20,538		4,069,996
3000 Operation of noninstructional services												
3100 Food service operations	9. 1,268,730	501,496	60,648	2,195,766	22,777	33,414				243	0	4,083,074
3200 Enterprise operations	10. 0	0	0	0	0	0				0	0	0
3300 Community services operations	11.										647,331	647,331
3400 Bookstore operations	12. 0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13. 36,914,861	12,424,069	8,638,145	5,976,497	3,125,141	174,179	7,000		0	96,333	800,538	68,156,762
From federal funds	14. 2,728,250	962,893	239,927	2,261,498	61,126	31,998	0		0	231	50,498	6,336,421
From state and local sources	15. 34,186,611	11,461,175	8,398,217	3,714,999	3,064,016	142,181	7,000		0	96,102	750,040	61,820,341
4000 Facilities acquisition and construction	16. 0	0	1,706,212	363	499,799	0				0	40,866	2,247,239
5000 Debt service	17.							5,201,789	2,743,148		0	7,944,937

Impact Aid
revenues received
that were
intended to
replace local tax
revenues

0

Teacher salaries (funds 001-799 excluding 575, function 1000)

	Certified teachers (objects 6110-6139)	Certified substitutes (objects 6105-6109)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	
1. Regular education (programs 100, 280, 511, and 550)	12,126,124	0	146,453	395,538	1.
2. Special education (programs 200-230, 250, 512, 514, and 515)	2,255,141	0	491,905	164,904	2.
3. Vocational ed. and CTED (programs 270, 300-399, and 540)	0	0	0	0	3.
4. Other (programs 240, 260, 265, 513, and 530)	287,517	0	0	765	4.
5. Cocurricular activities, athletics, and other (program 600-630)	121,011	0	0	0	5.

Other items (funds 001-799, excluding 575)

6. Textbooks used for instruction (function 1000, object 6640)	448,816	6.
7. Number of FTE-certified teachers	249	7.
8. Number of FTE-contract teachers	8	8.

Utilities and energy detail (funds 001-799 excluding 575, only function 2600)

1. 6410-6411 Utility services	690,104	1.
2. 6620-6629 Energy	1,070,137	2.

CTED districts only (funds 001-799 excluding 575, all functions)

1. 6591 Services purchased from other Arizona districts	0	1.
2. 6870 Pass-through payments	0	2.
3. 6880 Sub-awards	0	3.

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	75,118	1.
2. ESEA Title IV - 21st Century Community Learning Centers	0	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0	4.

Programs 700-900 expenditure detail (funds 001-799, excluding 575)

	Property 6700	All other (excluding 6900)	Total	
1. Program 700	0	0	0	1.
2. Program 800	0	0	0	2.
3. Program 900	28,758	812,645	841,404	3.
4. Function 3300-Community Service Operations (program 900)	9,952			4.

Property detail for function 4000 (funds 001-799, excluding 575)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-42 Equipment	518,606	3.
4. Total (lines 1-3)	518,606	4.
5. 6450 Construction	1,526,955	5.

Technology (funds 001-799 excluding 575, all functions)

1. 6340 Technical services	428,116	1.
2. 6432 Technology-related repairs and maintenance	77,122	2.
3. 6443 Rental of computers and related equipment	0	3.
4. 6531 Telecommunications	79,894	4.
5. 6641-43 Software reported in library books, textbooks, or instructional aids	539,319	5.
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	681,868	6.
7. 6737-38 Technology-related hardware & software (less than \$5,000)	447,839	7.
8. Subtotal (lines 1-7)	2,254,158	8.
9. 6739 & 6742 Technology-related hardware & software (\$5,000 or more)	138,747	9.
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	163,414	10.
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	11.

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6742, 6750, 6760, 6810 and 6890)

1. Function 2210 Improvement of instruction	147,954	1.
2. Function 2220 Library/media services	30,190	2.

Books, Periodicals, and Instructional Aids (funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 664X, functions 1000 and 2220	954,926	1.
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Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630										Programs 700-900	Total
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Interest on short term debt 6850	Miscellaneous 6890	Other 6800	All object codes (excluding 6900)	
Current expenditures from COVID-19 federal relief funds													
1000 Instruction	1.	0	0	0	0	0	0			0	0	0	0
2100, 2200 Student support services	2.	0	0	0	0	0	0			0	0	0	0
2300, 2500, 2900 Other support services	3.	0	0	0	0	0	0	0	0	0	0	0	0
2400 School administration	4.	0	0	0	0	0	0			0	0	0	0
2600 Operation and maintenance of plant	5.	0	0	0	0	0	0			0	0	0	0
2700 Student transportation	6.	0	0	0	0	0	0			0	0	0	0
3100 Food service operations	7.	0	0	0	0	0	0			0	0	0	0
3200 Enterprise operations	8.	0	0	0	0	0	0			0	0	0	0
3300 Community services operations	9.	0	0	0	0	0	0				0	0	0
3400 Bookstore operations	10.	0	0	0	0	0	0			0	0	0	0
Other	11.	0	0	0	0	0	0	0	0	0	0	0	0
Total (lines 1-12)	12.	0	0	0	0	0	0	0	0	0	0	0	0

Technology related expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6443 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies–technology-related	0	0
6. 6737-38 Technology-related hardware & software (less than \$5,000)	0	0
7. 6739 and 6742 Technology-related hardware & software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0	
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	0

Other financing uses for federal relief funds	
1. 6910 Indirect costs transfers-out	0

Capital outlay expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, function 4000, objects 6100-6700 and 6890	0
2. Programs 100-630, all functions, object 67XX	0

	Total award (all fiscal years)	FY 2020 through FY 2025 expenditures and other financing uses	FY 2026 expenditures and other financing uses	Amount remaining to spend
COVID-19 federal relief funds				
1. Elementary and secondary school emergency relief funds (ESSER I)	822,291	822,291		
2. Elementary and secondary school emergency relief funds (ESSER II)	3,229,539	3,229,539	0	
3. Elementary and secondary school emergency relief funds (ESSER III)	7,224,570	7,224,570	0	0
4. Governor’s emergency education relief funds (GEER) - includes acceleration academies program	264,556	250,730	0	13,826
5. Coronavirus relief fund (CRF)—enrollment stability grant (ESG) program	1,507,466	1,507,466		
6. Other COVID-19 federal relief funds	5,428,764	5,415,142	0	13,622
7. Total	18,477,186	18,449,738	0	27,448

Total FY 2026 expenditures + other financing uses 0

Food Service

Fund 510		
Actual		
Beginning fund balance (1)	1,068,104	1.
Revenues		
1500 Investment income	35,743	2.
1600 Food service	448,897	3.
Other local 1980: Refund n Prior Year Expenditure; 1990: Mis	24,761	4.
3200 Restricted revenue received from State	0	5.
4500 Restricted revenue rec. from fed. gov.	3,533,460	6.
4900 Revenue for/on behalf of the district	358,443	7.
Total revenue (lines 2-6)	4,401,304	8.
5000 Other financing sources and fund transfers-in	0	9.
Total available (lines 1, 7, and 8)	5,469,408	10.

A. Number of operating months 12

B. Number of meals served

1. Served at district locations
- a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other
2. Served at other locations
- a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other

Breakfasts	Lunches/ Suppers	A la carte*	Snacks
181,843	738,112	104,132	0
24	7,178	0	0
41	672	3,829	0
625	1,313	0	0
0	0	0	0
0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal prices

1. Reduced breakfast
2. Reduced lunch
3. Reduced snack
4. Paid breakfast
5. Paid lunch
6. Paid snack

P-6	7-8	9-12	Adult
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1.90	1.90	0.00	3.25
3.35	3.35	0.00	5.50
0.00	0.00	0.00	0.00

D. Special milk program

Charge to children per ½ pint milk unit	\$0.00
Number of ½ pint milk units served to children	0

For comparison only - prior year number of meals served

1. Served at district locations
- a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other
2. Served at other locations
- a. Reimbursable meals only
 - b. Program adults/adult workers

Breakfasts	Suppers	A la carte	Snacks
187,116.00	762,002.00	23,203.00	0.00
94.00	7,277.00	0.00	0.00
19.00	467.00	569.00	0.00
1,304.00	2,039.00	0.00	0.00
0.00	0.00	0.00	0.00

Expenditures

- 6150 Classified salaries
- 6200 Employee benefits
- 6400 Purchased property services
- 6570 Food service management
- 6591 Services purchased from other AZ districts
- 6610 General supplies (nonfood items)
- 6620 Energy
- 6631 USDA Commodities (excluding freight)
- 6632 USDA Commodities (freight only)
- 6633 Other food
- 6634 Storage costs for USDA Commodities
- 6700 Property (excluding 6731-42)
- 6731-32, 6734-35, 6737-38 Furniture & equipment, vehicles, & tech. costing under \$5,000
- 6733, 6736, 6739 Furniture & equipment, vehicles, & tech. costing \$5,000 or more
- 6740, 6741, 6742 Furniture & equipment, vehicles, & tech. costing \$10,000 or more
- 6832 and 6842 Other principal and interest
- Other expenditures 6330, 6360, 6580, 6581, 6650, 6655, 6810, 6890

Total expenditures (lines 11-27)

- 6910 Indirect costs transfers-out
- 6900 Other financing uses and fund transfers-out (excluding indirect costs transfers-out)

Total expenditures & other uses

(lines 28-30)

Ending fund balance (line 10 minus line 31) (1)

F. Services purchased from the M&O fund to repair and maintain food service property owned, rented, or used by the district (function 2600).

6400 Purchased property services 0

Food Service Fund 510		M&O expenditures Fund 001	Capital expenditures Fund 610
Budget	Actual	Actual	Actual
1,443,761	0	0	0
594,012	0	0	0
95,816	42,993	0	0
0	0		
0	0		
158,186	0	0	0
0	360,264		
358,443			
10,508			
1,306,010			
3,056			
			0
4,400			0
0			0
0			0
0			0
76,493	0	0	0
5,200,000	4,050,686	403,257	0
423,519			
0			
4,474,205			
995,204			

E. Detail of food service management company expenditures

Classified salaries	0
Employee benefits	0
Supplies and materials (nonfood)	0
Food	0
Management fee	0
Other	0
Total (must equal total of amounts on line 14 above)	0

(1) Includes food service fund revolving account cash balance of \$0 at 7/1/25 or \$0 at 6/30/26, as applicable.

Rev. 8/26 Arizona Department of Education and Auditor General							
President of the Governing Board							
Fund/program	Beginning fund balance	Revenues	Net other financing sources and uses including transfers	Budgeted expenditures	Actual expenditures	Ending fund balance	Fund types
Regular Education				31,717,117	30,290,391		
Special Education				14,916,386	14,036,990		
Pupil Transportation				2,881,250	2,833,985		
Desegregation				1,591,767	1,591,767		
Dropout Prevention Programs				0	0		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				446,770	450,995		
Budget-controlled funds (A.R.S. §§15-304 and 15-977)							
Maintenance and Operation total	7,423,554	49,656,012	0	56,996,717	49,204,128	7,875,438	General
Classroom Site Funds	4,017,816	5,852,337		9,849,943	5,786,017	4,084,136	Special revenue
Unrestricted Capital Outlay	3,121,011	3,543,692	0	6,558,470	2,805,308	3,859,395	General
Adjacent Ways	5,925,916	1,750,000	0	7,000,000	0	7,675,916	Capital projects
Federal projects	3,352,894	4,895,734	(140,369)	7,375,000	2,444,517	5,663,742	
State projects	0	580,396	0	750,000	660,375	(79,979)	
Cash-controlled funds (A.R.S. §15-304)							
Instructional Improvement	312,413	476,727		600,000	466,234	322,907	Special revenue
Bond Building	10,649,570	0	7,227,925	17,877,495	3,524,063	14,353,432	Capital projects
Condemnation	0	0	0	0	0	0	Special revenue
Energy and Water Savings	0	0	0	0	0	0	Special revenue
New School Facilities	0	0		0	0	0	Capital projects
County, City, and Town Grants	0	0	0	0	0	0	Special revenue
English Language Learner	0	48,107	0	118,173	59,078	(10,971)	Special revenue
Compensatory Instruction	0	0	0	0	0	0	Special revenue
School Plant Fund	62,784	28,968	2,660	100,000	75,587	18,825	Capital projects
Food Service	1,068,104	4,401,304	(423,519)	5,200,000	4,050,686	995,204	Special revenue
Civic Center	67,503	61,353	0	125,000	14,184	114,672	General
Community School	247,400	253,262	0	520,000	301,526	199,136	Special revenue
Auxiliary Operations	261,473	167,418	0	285,000	120,187	308,704	General
Extracurricular Activities Fees	118,563	46,249	0	130,000	81,380	83,432	Special revenue
Gifts and Donations	177,650	110,705	0	200,000	77,219	211,137	Special revenue
Gifts and Donations—Capital	1,416,407	251,800	0	1,350,000	139,462	1,528,744	Capital projects
Career & Technical Education Projects	0	0	0	0	0	0	Special revenue
Fingerprint	135	0	0	14,000	135	0	Special revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	8,322	0	0	15,000	8,322	0	General
Textbooks	2,687	1,017	0	3,000	508	3,196	Special revenue
Litigation Recovery	270,689	9,755	0	320,000	115,194	165,250	General
Indirect Costs	2,589,213	194,810	563,887	2,220,000	144,983	3,202,928	General
Unemployment Insurance	259,330	0	0	260,000	4,285	255,045	General
Teacherage	0	0	0	0	0	0	Special revenue
Insurance Refund	0	0	0	0	0	0	Special revenue
Grants and Gifts to Teachers	0	0	0	0	0	0	Special revenue
Advertisement	23,662	0	0	25,000	23,662	0	General
Career Technical Education	0	0	0	0	0	0	Special revenue
Arizona Industry Credentials Incentive	0	0	0	0	0	0	Special revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital projects
Debt Service	499,501	8,324,041	(1,812)	6,000,000	7,781,523	1,040,207	Debt service
Emergency Deficiencies Correction	0	0	0	0	0	0	Capital projects
Building Renewal Grant	(54,202)	500,961	0	1,500,000	464,661	(17,902)	Capital projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt service
Student Activities	73,258	16,654	0	90,000	11,163	78,748	Special revenue
Employee Insurance Program Withholdings	0	0	0	0	0	0	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	0	0	0	0	0	0	Special revenue
Permanent Fund	0	0	0	0	0	0	Permanent
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	0	56,464	0	0	56,464	0	Internal services
Intergovernmental Agreements	0	0	0	0	0	0	Internal services
OPEB	0	20,538	0	0	20,538	0	Internal services
Other Internal Service Fund	213,447	0	0	0	0	213,447	Internal services
Total	42,109,099	81,248,305	7,228,773	125,482,798	78,441,388	52,144,788	

Additional fund balance reserve information
(See fund balance reserve tab for more detail)
(1) The District has a process or policy to establish a targeted fund balance reserve for FY 2026.

(2) The District's actual fund balance reserve for FY 2026 was:
17,347,631

This tab presents information on the amount and planned use of the District's fund balance reserves to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines used to establish target fund balance reserve amounts.

A. Ending fund balance amounts and planned uses

Current year beginning fund balance															
1. FY 2026 AFR beginning fund balance	7,423,554	3,121,011	7,570,152	0	10,649,570	5,925,916	1,424,989	4,017,816	(737,067)	2,000,210	499,501	0	0	213,447	42,109,099
Current year ending fund balance															
2. Total FY 2026 ending fund balance	7,875,438	3,859,395	10,218,560	0	14,353,432	7,675,916	1,529,667	4,084,136	(588,199)	1,882,789	1,040,207	0	0	213,447	52,144,788
FY 2026 ending fund balance details:															
3.a Fund deficit	0	0	0	0	0	0	0	0	(588,199)	0	0	0	0	0	(588,199)
3.b Fund balance exceeding budget capacity in budget-controlled funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.c Planned to be spent in FY 2027 to support budgeted spending	2,329,896	1,841,777	1,218,560	0	4,000,000	500,000	0	1,823,675	0	282,788	0	0	0	213,447	12,210,143
3.d Maintained for debt retirement after FY 2027											1,040,207	0	0	0	1,040,207
3.e Maintained for capital projects after FY 2027		0	0	0	10,353,432	7,175,916	1,529,667	0	0	0	0	0	0	0	19,059,015
3.f Maintained for retirement contributions after FY2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.g Maintained for self-insurance or OPEB after FY 2027															0
3.h Maintained for future financial stability	5,545,542	2,017,618	9,000,000	0	0	0	0	2,260,461	0	1,600,000	0	0	0	0	20,423,621
3.i	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.j	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.k Total FY 2026 ending fund balance	7,875,438	3,859,395	10,218,560	0	14,353,432	7,675,916	1,529,667	4,084,136	(588,199)	1,882,788	1,040,207	0	0	213,447	52,144,787
FY 2026 ending fund balance classification															
4.a Nonspendable	74,074	0	0	0	0	0	0	0	(588,199)	0	0	0	0	213,447	(300,678)
4.b Restricted	0	0	255,045	0	14,353,432	7,675,916	0	4,084,136	0	1,882,788	1,040,207	0	0	0	29,291,524
4.c Committed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.d Assigned	7,801,364	3,859,395	9,963,515	0	0	0	1,529,667	0	0	0	0	0	0	0	23,153,941
4.e Unassigned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.f Total (amount must agree to line 3.k above)	7,875,438	3,859,395	10,218,560	0	14,353,432	7,675,916	1,529,667	4,084,136	(588,199)	1,882,788	1,040,207	0	0	213,447	52,144,788

*See the Summary tab, column K, and page 5, column K, to identify which funds are included in the General, Capital Projects, and Special Revenue, and Other Funds columns on this page.

		Governing Board policy number (N/A if no adopted policy exists):
B. Fund balance reserve process or policy		
1. Does the District have a process or policy it follows to establish a targeted (goal) fund balance reserve level that the District is working to maintain each year? (yes or no in cell F28) If the District has an adopted governing board policy, enter the policy number in the box provided (cell G28).	Yes	n/a

If question 1 was answered yes, complete the table below to describe the District's specific FY 2026 targeted and actual fund balance reserve amounts and methods used to establish those targeted fund balance reserve amounts. Type "n/a" in any unused cells to clear orange shading.

Fund(s)	Targeted FY 2026 fund balance reserve amount(s)	Actual FY 2026 fund balance reserve amount(s)	Method used to establish a targeted fund balance reserve amount
M&O, Medicaid, Indirect Costs	14,634,489.00	17,347,631	District has a targeted range of 15 to 25 percent of the District's annual operating M&O revenue. The target is based on best practice of maintaining no less than 2
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
Total:	14,634,489	17,347,631	

3. The District plans to take the following actions related to its ending fund balance in FY 2027 and thereafter:

The District has set aside a significant amount of reserves for several years knowing that its M&O override would be phasing down. The District projects that it will spend down approximately \$ 3.5 M of its reserves in Fiscal Year 2027. The District plans to target a reserve of 15% to 25% of its annual M&O operating budget.

Supplement to School District Annual Financial Report for districts that incurred expenditures for
English Language Learners (A.R.S. §§15-756.04 and 15-756.11)

Revenue object codes/expenditure function codes		Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total expenditures	
									Budget	Actual
English Language Learner Fund 071										
Revenues										
3200 Restricted revenue from state sources	1.	48,107								1.
Investment income and other revenues	2.	0								2.
Total revenues (lines 1 and 2)	3.	48,107								3.
Expenditures										
1000 Instruction	4.		49,174	9,904	0	0	0	0	118,173	59,078 4.
2000 Support services										
2100 Students	5.		0	0	0	0	0	0	0	0 5.
2200 Instructional staff	6.		0	0	0	0	0	0	0	0 6.
2300 General administration	7.		0	0	0	0	0	0	0	0 7.
2400 School administration	8.		0	0	0	0	0	0	0	0 8.
2500 Central services	9.		0	0	0	0	0	0	0	0 9.
2600 Operation & maintenance of plant	10.		0	0	0	0	0	0	0	0 10.
2700 Student transportation	11.		0	0	0	0	0	0	0	0 11.
2900 Other	12.		0	0	0	0	0	0	0	0 12.
Total (must agree with the AFR page 6, line 3)	13.	48,107	49,174	9,904	0	0	0	0	118,173	59,078 13.
Compensatory Instruction Fund 072										
Revenues										
3200 Restricted revenue from state sources	14.	0								14
Investment income and other revenues	15.	0								15.
Total revenues (lines 14 and 15)	16.	0								16.
Expenditures										
1000 Instruction	17.		0	0	0	0	0	0	0	0 17.
2000 Support services										
2100 Students	18.		0	0	0	0	0	0	0	0 18.
2200 Instructional staff	19.		0	0	0	0	0	0	0	0 19.
2300 General administration	20.		0	0	0	0	0	0	0	0 20.
2400 School administration	21.		0	0	0	0	0	0	0	0 21.
2500 Central services	22.		0	0	0	0	0	0	0	0 22.
2600 Operation & maintenance of plant	23.		0	0	0	0	0	0	0	0 23.
2700 Student transportation	24.		0	0	0	0	0	0	0	0 24.
2900 Other	25.		0	0	0	0	0	0	0	0 25.
Total (must agree with the AFR page 6, line 4)	26.	0	0	0	0	0	0	0	0	0 26.

FY 2026 ANNUAL FINANCIAL REPORT

School District K-3 Reading Program A.R.S. §15-211 (B)

DUE DATE: October 1, 2026

Maintenance & Operation Fund		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	TOTALS			% Increase/ Decrease in Actual
							FY 2026 Budget	FY 2026 Actual	Prior Year Actual	
Expenditures										
Funding Generated by the K-3 Support Level Weight										
1000 Instruction	1	441,107	242,451				683,558	683,558	625,957	9.2%
2000 Support Services										
2100 Students	2						0	0	0	0.0%
2200 Instruction	3						0	0	0	0.0%
2300 General Administration	4						0	0	0	0.0%
2400 School Administration	5						0	0	0	0.0%
2500 Central Services	6						0	0	0	0.0%
2600 Operation & Maintenance of Plant	7						0	0	0	0.0%
2700 Student Transportation	8						0	0	0	0.0%
2900 Other	9						0	0	0	0.0%
3000 Operation of Noninstructional Services	10						0	0	0	0.0%
Total (lines 1-10)	11	441,107	242,451	0	0	0	683,558	683,558	625,957	9.2%
550 K-3 Reading Program										
1000 Instruction	12	291,032	159,964				446,770	450,995	446,770	0.9%
2000 Support Services										
2100 Students	13						0	0	0	0.0%
2200 Instruction	14						0	0	0	0.0%
2300 General Administration	15						0	0	0	0.0%
2400 School Administration	16						0	0	0	0.0%
2500 Central Services	17						0	0	0	0.0%
2600 Operation & Maintenance of Plant	18						0	0	0	0.0%
2700 Student Transportation	19						0	0	0	0.0%
2900 Other	20						0	0	0	0.0%
3000 Operation of Noninstructional Services	21						0	0	0	0.0%
Total (lines 12-21) (should agree to AFR, page 2, line 31)	22	291,032	159,964	0	0	0	446,770	450,995	446,770	0.9%

Unrestricted Capital Outlay Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	TOTALS			% Increase/ Decrease in Actual
									FY 2026 Budget	FY 2026 Actual	Prior Year Actual	
Expenditures												
Funding Generated by the K-3 Support Level Weight												
1000 Instruction	23								0	0	0	0.0%
2000 Support Services	24								0	0	0	0.0%
3000 Operation of Noninstructional Services	25								0	0	0	0.0%
4000 Facilities Acquisition & Construction	26								0	0	0	0.0%
5000 Debt Service	27								0	0	0	0.0%
Total (lines 23-27)	28	0	0	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program												
1000 Instruction	29								0	0	0	0.0%
2000 Support Services	30								0	0	0	0.0%
3000 Operation of Noninstructional Services	31								0	0	0	0.0%
4000 Facilities Acquisition & Construction	32								0	0	0	0.0%
5000 Debt Service	33								0	0	0	0.0%
Total (lines 29-33) (should agree to AFR, page 4, footnote (2))	34	0	0	0	0	0	0	0	0	0	0	0.0%

Fiscal year 2026 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Number of individual school reports 8

Maintenance and Operation (M&O) Fund		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Other	Totals			% Increase/ decrease in actual
							Budget	Actual	Prior year actual	
Expenditures		6100	6200	6500	6600	6800				
511 Desegregation - regular education										
1000 Classroom instruction	1.	1,027,183	564,584				1,591,767	1,591,767	1,591,767	0.0%
2000 Support services										
2100 Students	2.						0	0	0	0.0%
2200 Instructional staff	3.						0	0	0	0.0%
2300 General administration	4.						0	0	0	0.0%
2400 School administration	5.						0	0	0	0.0%
2500 Central services	6.						0	0	0	0.0%
2600 Operation & maintenance of pl	7.						0	0	0	0.0%
2900 Other	8.						0	0	0	0.0%
3000 Operation of noninstructional ser	9.						0	0	0	0.0%
Subtotal (lines 1-9)	10.	1,027,183	564,584	0	0	0	1,591,767	1,591,767	1,591,767	0.0%
512 Desegregation - special education										
1000 Classroom instruction	11.						0	0	0	0.0%
2000 Support services										
2100 Students	12.						0	0	0	0.0%
2200 Instructional staff	13.						0	0	0	0.0%
2300 General administration	14.						0	0	0	0.0%
2400 School administration	15.						0	0	0	0.0%
2500 Central services	16.						0	0	0	0.0%
2600 Operation & maintenance of pl	17.						0	0	0	0.0%
2900 Other	18.						0	0	0	0.0%
3000 Operation of noninstructional ser	19.						0	0	0	0.0%
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - pupil transportat							0	0	0	0.0%
514 Desegregation - ELL incremental										
1000 Classroom instruction	22.						0	0	0	0.0%
2000 Support services										
2100 Students	23.						0	0	0	0.0%
2200 Instructional staff	24.						0	0	0	0.0%
2300 General administration	25.						0	0	0	0.0%
2400 School administration	26.						0	0	0	0.0%
2500 Central services	27.						0	0	0	0.0%
2600 Operation & maintenance of pl	28.						0	0	0	0.0%
2700 Student transportation	29.						0	0	0	0.0%
2900 Other	30.						0	0	0	0.0%

Fiscal year 2026 Districtwide desegregation expenditures [A.R.S. §15-910(J)]										
3000 Operation of noninstructional ser	31.					0	0	0	0.0%	31.
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0	0.0%	32.

Fiscal year 2026 Districtwide desegregation expenditures [A.R.S. §15-910(J)]										
M&O Fund (concluded)		Salaries	Employee benefits	Purchased services	Supplies	Other	Totals			% Increase/ decrease in actual
							Budget	Actual	Prior year actual	
Expenditures		6100	6200	6300, 6400, 6500	6600	6800				
515 Desegregation - ELL compensatory in										
1000 Classroom instruction	33.						0	0	0	0.0%
2000 Support services										
2100 Students	34.						0	0	0	0.0%
2200 Instructional staff	35.						0	0	0	0.0%
2300 General administration	36.						0	0	0	0.0%
2400 School administration	37.						0	0	0	0.0%
2500 Central services	38.						0	0	0	0.0%
2600 Operation & maintenance of pl	39.						0	0	0	0.0%
2700 Student transportation	40.						0	0	0	0.0%
2900 Other	41.						0	0	0	0.0%
3000 Operation of noninstructional ser	42.						0	0	0	0.0%
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%
Total M&O Fund desegregation (lines 10, 20, 21, 32, & 43) (must agree to AFR page 2, line 26)	44.	1,027,183	564,584	0	0	0	1,591,767	1,591,767	1,591,767	0.0%

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c)

8/21/1998
2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d)

1/1/2001
3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)
4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(h)

936

Desegregation revenues A.R.S. §15-910(J)(3)(a), & (j):

Tax levy:

\$ 1,591,767

Other (description):

\$

Other (description):

\$

Other (description):

\$

Employees needed to conduct desegregation activities A.R.S. §15-910(J)(3)(h)

Teachers	Administrators	Others	Total
20			20

The amounts above should be the actual number of positions

Fiscal year 2026 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals			% Increase/ decrease in actual
									Budget	Actual	Prior year actual	
511 Desegregation - regular education												
1000 Classroom instruction	45.								0	0	0	0.0%
2000 Support services	46.								0	0	0	0.0%
3000 Operation of noninstructional ser	47.								0	0	0	0.0%
4000 Facilities acquisition & construct	48.								0	0	0	0.0%
5000 Debt service	49.								0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - special education												
1000 Classroom instruction	51.								0	0	0	0.0%
2000 Support services	52.								0	0	0	0.0%
3000 Operation of noninstructional ser	53.								0	0	0	0.0%
4000 Facilities acquisition & construct	54.								0	0	0	0.0%
5000 Debt service	55.								0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - pupil transportat	57.								0	0	0	0.0%
514 Desegregation - ELL incremental costs												
1000 Classroom instruction	58.											
2000 Support services	59.											
3000 Operation of noninstructional ser	60.											
4000 Facilities acquisition & construct	61.											
5000 Debt service	62.											
Subtotal (lines 58-62)	63.											
515 Desegregation - ELL compensato												
1000 Classroom instruction	64.								0	0	0	0.0%
2000 Support services	65.								0	0	0	0.0%
3000 Operation of noninstructional ser	66.								0	0	0	0.0%
4000 Facilities acquisition & construct	67.								0	0	0	0.0%
5000 Debt service	68.								0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund desegregation (lines 50, 56, 57, 63, & 69) (include in fund 610 AFR page 4, lines 2-9)	70.	0	0	0	0	0	0	0	0	0	0	0.0%

Fiscal year 2026 Districtwide desegregation expenditures [A.R.S. §15-910(J)]

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	148,917	81,851					230,769
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	148,917	81,851	0	0	0		230,769
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	148,917	81,851	0	0	0		230,769 44.

Number of students who participate in desegregation activities

136

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	59,960	32,956					92,916
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	59,960	32,956	0	0	0		92,916
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	59,960	32,956	0	0	0		92,916 44.

Number of students who participate in desegregation activities

55

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	128,361	70,553					198,914
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	128,361	70,553	0	0	0		198,914
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	128,361	70,553	0	0	0		198,914 44.

Number of students who participate in desegregation activities

117

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	117,047	64,334					181,381
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	117,047	64,334	0	0	0		181,381
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation	21.							0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	117,047	64,334	0	0	0		181,381 44.

Number of students who participate in desegregation activities

107

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	90,433	49,706					140,140
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	90,433	49,706	0	0	0		140,140
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	90,433	49,706	0	0	0		140,140 44.

Number of students who participate in desegregation activities

82

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	145,483	79,963					225,446
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	145,483	79,963	0	0	0		225,446
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	145,483	79,963	0	0	0		225,446 44.

Number of students who participate in desegregation activities

133

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	241,519	132,749					374,268
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	241,519	132,749	0	0	0		374,268
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	241,519	132,749	0	0	0		374,268 44.

Number of students who participate in desegregation activities

220

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - regular education								
1000 Classroom instruction	1.	95,463	52,470					147,933
2000 Support services								
2100 Students	2.							0
2200 Instructional staff	3.							0
2300 General administration	4.							0
2400 School administration	5.							0
2500 Central services	6.							0
2600 Operation & maintenance of plant	7.							0
2900 Other	8.							0
3000 Operation of noninstructional services	9.							0
Subtotal (lines 1-9)	10.	95,463	52,470	0	0	0		147,933
512 Desegregation - special education								
1000 Classroom instruction	11.							0
2000 Support services								
2100 Students	12.							0
2200 Instructional staff	13.							0
2300 General administration	14.							0
2400 School administration	15.							0
2500 Central services	16.							0
2600 Operation & maintenance of plant	17.							0
2900 Other	18.							0
3000 Operation of noninstructional services	19.							0
Subtotal (lines 11-19)	20.	0	0	0	0	0		0
513 Desegregation - pupil transportation								0
514 Desegregation - ELL incremental costs								
1000 Classroom instruction	22.							0
2000 Support services								
2100 Students	23.							0
2200 Instructional staff	24.							0
2300 General administration	25.							0
2400 School administration	26.							0
2500 Central services	27.							0
2600 Operation & maintenance of plant	28.							0
2700 Student transportation	29.							0
2900 Other	30.							0
3000 Operation of noninstructional services	31.							0
Subtotal (lines 22-31)	32.	0	0	0	0	0		0

M&O expenditures (concluded) (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
							Budget	Actual
515 Desegregation - ELL compensatory instruction								
1000 Classroom instruction	33.							0 33.
2000 Support services								
2100 Students	34.							0 34.
2200 Instructional staff	35.							0 35.
2300 General administration	36.							0 36.
2400 School administration	37.							0 37.
2500 Central services	38.							0 38.
2600 Operation & maintenance of plant	39.							0 39.
2700 Student transportation	40.							0 40.
2900 Other	41.							0 41.
3000 Operation of noninstructional services	42.							0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0		0 43.
Total M&O desegregation (lines 10, 20, 21, 32, & 43)	44.	95,463	52,470	0	0	0		147,933 44.

Number of students who participate in desegregation activities

87

Fiscal year 2026 School-by-school desegregation expenditures [A.R.S. §15-910(J)]

Capital expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831-6833	Interest 6841-6843, 6850	All other object codes (excluding 6900)	Totals	
									Budget	Actual
511 Desegregation - regular education										
1000 Classroom instruction	45.									0
2000 Support services	46.									0
3000 Operation of noninstructional services	47.									0
4000 Facilities acquisition & construction	48.									0
5000 Debt service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0
512 Desegregation - special education										
1000 Classroom instruction	51.									0
2000 Support services	52.									0
3000 Operation of noninstructional services	53.									0
4000 Facilities acquisition & construction	54.									0
5000 Debt service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0
513 Desegregation - pupil transportation	57.									0
514 Desegregation - ELL incremental costs										
1000 Classroom instruction	58.									
2000 Support services	59.									
3000 Operation of noninstructional services	60.									
4000 Facilities acquisition & construction	61.									
5000 Debt service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL compensatory instruction										
1000 Classroom instruction	64.									0
2000 Support services	65.									0
3000 Operation of noninstructional services	66.									0
4000 Facilities acquisition & construction	67.									0
5000 Debt service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0
Total capital desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0

Classroom Site Fund (010)

Narrative Results Summary Fiscal Year (FY) 2026

Enter FY in dropdown box above

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do **not** add any rows, columns, or worksheets. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15. If you have any questions regarding this summary, please contact the Auditor General's Accountability Services Division at (602) 977-2796

Table I - Menu options FY 2026 results (list the amount spent in each allowable area and briefly describe the results achieved)

Menu option (the notations in parentheses are examples of types of information to provide when summarizing results)	FY 2026 expenditures	Description of results (Please enter any information needed to further describe how the district used fund 010 monies.)
Teacher compensation increases (Expenditures from fund 010 for base salary as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing assessment intervention tutoring; report those amounts in the assessment intervention category below.)	\$3,065,312	\$1,905,443.73 - Base Pay (011) \$735,208.47 - Base Pay (014) \$424,660.19 - Performance Pay (012)
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	\$2,478,704	37 FTE to Reduce Class Size
Assessment intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)		
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")		
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")		
Teacher liability insurance (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)		
Student support services (Include any expenditure in the student support services function as defined in the Uniform System of Financial Records (USFR), not included in other menu options above.)	\$242,000	\$194,740.05 - Base Pay (011) \$3,745.84 - Base Pay (014) \$43,514.35 - Performance Pay (012)
Totals (should agree to AFR page 3, line 13)	\$5,786,017	

Table II - Performance pay goals and results

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / descriptive information (Please describe the goal, how performance was measured, and results achieved.)
School district performance				
School performance				
Individual teacher performance	1	1	Combination	Student Growth/Achievement Assessment (Actual measure dependent on grade level)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				

Other comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

Contact information

Name	CJ Beckstrom	Telephone	(623) 925-3456	District name	Buckeye Elementary School District
Title	Chief Financial Officer	E-mail	cbeckstrom@besd33.org	CTDS number	070433000

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2000 Support Services													
2100 Students	2.	\$0	\$0	\$2,525	\$0	\$0	\$0				\$0	\$0	\$2,525
2200 Instructional Staff	3.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2300 General Administration	4.	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
2400 School Administration	5.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2500, 2900 Central Services, Other	6.	\$0	\$0	\$15,436	\$0	\$0	\$0			\$0	\$74	\$3,405	\$18,915
2600 Operation and Maintenance of Plant	7.	\$0	\$0	\$685	\$0	\$0	\$0				\$0	\$10,553	\$11,238
2700 Student Transportation	8.	\$0	\$0	\$0	\$0	\$0	\$0				\$0		\$0
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$287,234	\$287,234
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$0	\$0	\$18,645	\$0	\$0	\$0	\$0		\$0	\$74	\$301,193	\$319,912
From Federal Funds	14.	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
From State & Local Sources	15.	\$0	\$0	\$18,645	\$0	\$0	\$0	\$0		\$0	\$74	\$301,193	\$319,912
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$40,339	\$0	\$0	\$0				\$0	\$0	\$40,339
5000 Debt Service	17.								\$5,085,000	\$2,696,523		\$0	\$7,781,523

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$0	\$0	\$0	\$0	\$0
Portion of total teacher salaries from State and local sources	\$0				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$0				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$0	\$0	\$0	\$0	\$0
2. 2100 Support services—students	\$0	\$0	\$0	\$0	\$0
3. 2200 Support services—instruction	\$0	\$0	\$0	\$0	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$127,877
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$0
6432 Technology-related repairs and maintenance	\$0
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$0
6641-43 Software reported in library books, textbooks, or instructional aids	\$0
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$485
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$0
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$485
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$0
2220 Library/media services	\$0
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$0

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$568,085	
District Additional Assistance	2.	\$716,249	
Classroom Site Fund	3.	\$64,206	
Other (IIF, Tuition, Grants)	4.	\$23,418	
Federal Grants	5.		\$494,177
Total revenues generated by student count	6.	\$1,371,958	\$494,177
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$1,371,957	\$494,178
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$0	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$316,702	
Other	12.	\$9,003,945	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$265,809	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$0	
Other (school plant, auxiliary operations, etc.)	17.	\$1,419,292	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$0
Other grants	20.		\$2,202,767
Total allocated revenues (lines 7 through 20)	21.	\$12,377,705	\$2,696,945

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$0	\$0
Classroom Site Fund allocation amount	\$0	\$0
Group B (excluding K-3 and K-3 Reading)	\$0	\$0
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$0	\$0
Federal Individuals with Disabilities Education Act (IDEA)	\$61,215	\$61,215
Total funding required by Laws 2017, Ch. 211, §4	\$61,215	\$61,215
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$2,019,423	\$2,019,423
Total formula funding, IDEA & special education designated revenue	\$2,080,638	\$2,080,638
Total Spending	\$127,877	\$127,877
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$1,952,762	\$1,952,762
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$0	\$0	\$496,199	\$0	\$0	\$0				\$0	\$0	\$496,199
2000 Support Services													
2100 Students	2.	\$0	\$0	\$35,921	\$0	\$0	\$0				\$0	\$0	\$35,921
2200 Instructional Staff	3.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2300 General Administration	4.	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
2400 School Administration	5.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2500, 2900 Central Services, Other	6.	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
2600 Operation and Maintenance of Plant	7.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2700 Student Transportation	8.	\$0	\$0	\$0	\$0	\$0	\$0				\$0		\$0
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$0	\$0
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$0	\$0	\$532,121	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$532,121
From Federal Funds	14.	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
From State & Local Sources	15.	\$0	\$0	\$532,121	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$532,121
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
5000 Debt Service	17.								\$0	\$0		\$0	\$0

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$0	\$0	\$0	\$0	\$0
Portion of total teacher salaries from State and local sources	\$0				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$0				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$0	\$0	\$0	\$0	\$0
2. 2100 Support services—students	\$0	\$0	\$0	\$0	\$0
3. 2200 Support services—instruction	\$0	\$0	\$0	\$0	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$0
6432 Technology-related repairs and maintenance	\$0
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$0
6641-43 Software reported in library books, textbooks, or instructional aids	\$0
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$0
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$0
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$0
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$0
2220 Library/media services	\$0
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$0

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$520,789	
District Additional Assistance	2.	\$0	
Classroom Site Fund	3.	\$0	
Other (IIF, Tuition, Grants)	4.	\$10,618	
Federal Grants	5.		\$0
Total revenues generated by student count	6.	\$531,407	\$0
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$531,407	\$0
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$0	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$0	
Other	12.	\$0	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$0	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$0	
Other (school plant, auxiliary operations, etc.)	17.	\$714	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$0
Other grants	20.		\$0
Total allocated revenues (lines 7 through 20)	21.	\$532,121	\$0

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$6,256	\$3,412
Classroom Site Fund allocation amount	\$1,426	\$778
Group B (excluding K-3 and K-3 Reading)	\$200,238	\$200,238
Base (self-contained student count * base level * TEI)	\$39,594	\$39,594
Total formula funding	\$247,513	\$244,021
Federal Individuals with Disabilities Education Act (IDEA)	\$0	\$0
Total funding required by Laws 2017, Ch. 211, §4	\$247,513	\$244,021
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
Total formula funding, IDEA & special education designated revenue	\$247,513	\$244,021
Total Spending	\$532,121	\$532,121
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	-\$284,608	-\$288,099
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2000 Support Services													
2100 Students	2.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2200 Instructional Staff	3.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2300 General Administration	4.	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0
2400 School Administration	5.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2500, 2900 Central Services, Other	6.	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
2600 Operation and Maintenance of Plant	7.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
2700 Student Transportation	8.	\$0	\$0	\$0	\$0	\$0	\$0				\$0		\$0
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$0	\$0
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
From Federal Funds	14.	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
From State & Local Sources	15.	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
5000 Debt Service	17.								\$0	\$0		\$0	\$0

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$0	\$0	\$0	\$0	\$0
Portion of total teacher salaries from State and local sources	\$0				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$0				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$0	\$0	\$0	\$0	\$0
2. 2100 Support services—students	\$0	\$0	\$0	\$0	\$0
3. 2200 Support services—instruction	\$0	\$0	\$0	\$0	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$0
6432 Technology-related repairs and maintenance	\$0
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$0
6641-43 Software reported in library books, textbooks, or instructional aids	\$0
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$0
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$0
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$0
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$0
2220 Library/media services	\$0
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$0

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$0	
District Additional Assistance	2.	\$0	
Classroom Site Fund	3.	\$0	
Other (IIF, Tuition, Grants)	4.	\$0	
Federal Grants	5.		\$0
Total revenues generated by student count	6.	\$0	\$0
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$0	\$0
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$0	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$0	
Other	12.	\$0	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$0	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$0	
Other (school plant, auxiliary operations, etc.)	17.	\$0	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$0
Other grants	20.		\$0
Total allocated revenues (lines 7 through 20)	21.	\$0	\$0

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$0	\$0
Classroom Site Fund allocation amount	\$0	\$0
Group B (excluding K-3 and K-3 Reading)	\$0	\$0
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$0	\$0
Federal Individuals with Disabilities Education Act (IDEA)	\$0	\$0
Total funding required by Laws 2017, Ch. 211, §4	\$0	\$0
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
Total formula funding, IDEA & special education designated revenue	\$0	\$0
Total Spending	\$0	\$0
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	0 %	
Comparison of revenue to spending	\$0	\$0
 Programs 200, 512, 514, and 515 special education spending was equal to base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,455,649	\$780,237	\$215,912	\$141,446	\$299,187	\$385				\$7,090	\$0	\$3,899,906
2000 Support Services													
2100 Students	2.	\$312,908	\$113,303	\$333,281	\$9,715	\$6,238	\$216				\$0	\$489	\$776,150
2200 Instructional Staff	3.	\$326,233	\$105,724	\$16,502	\$28,658	\$0	\$521				\$0	\$0	\$477,638
2300 General Administration	4.	\$68,464	\$34,168	\$12,091	\$1,767	\$1,143	\$10,078	\$698			\$0	\$0	\$128,409
2400 School Administration	5.	\$214,528	\$76,940	\$0	\$10,197	\$197	\$984				\$0	\$0	\$302,845
2500, 2900 Central Services, Other	6.	\$206,047	\$78,385	\$99,456	\$61,551	\$26,092	\$5,163			\$0	\$9	\$1,244	\$477,947
2600 Operation and Maintenance of Plant	7.	\$161,069	\$48,810	\$387,228	\$172,197	\$5,393	\$33				\$0	\$2,854	\$777,584
2700 Student Transportation	8.	\$180,266	\$65,747	\$19,080	\$37,379	\$141,713	\$74				\$1,675		\$445,935
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$153,845	\$60,941	\$6,899	\$277,255	\$0	\$4,388				\$0	\$0	\$503,328
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$41,033	\$41,033
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$4,079,010	\$1,364,256	\$1,090,448	\$740,165	\$479,964	\$21,841	\$698		\$0	\$8,774	\$45,620	\$7,830,775
From Federal Funds	14.	\$359,345	\$124,727	\$35,581	\$251,275	\$3,948	\$37	\$0		\$0	\$0	\$6,369	\$781,281
From State & Local Sources	15.	\$3,719,665	\$1,239,528	\$1,054,867	\$488,890	\$476,016	\$21,805	\$698		\$0	\$8,774	\$39,251	\$7,049,494
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$80,979	\$0	\$129,934	\$0				\$0	\$0	\$210,913
5000 Debt Service	17.								\$628,133	\$333,478		\$0	\$961,611

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,762,481	\$0	\$67,646	\$79,267	\$558,105
Portion of total teacher salaries from State and local sources	\$1,874,066				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$693,169				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$51,709
6432 Technology-related repairs and maintenance	\$7,253
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$10,054
6641-43 Software reported in library books, textbooks, or instructional aids	\$64,405
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$84,789
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$15,639
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$233,849
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$6,078
2220 Library/media services	\$3,025
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$121,251

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,042,824	
District Additional Assistance	2.	\$569,003	
Classroom Site Fund	3.	\$667,561	
Other (IIF, Tuition, Grants)	4.	\$140,319	
Federal Grants	5.		\$185,678
Total revenues generated by student count	6.	\$6,419,707	\$185,678
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,419,708	\$185,677
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$124,618	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$120,493	
Other	12.	\$1,443,369	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$51,326	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$63,706	
Other (school plant, auxiliary operations, etc.)	17.	\$261,344	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$486,723
Other grants	20.		\$386,972
Total allocated revenues (lines 7 through 20)	21.	\$8,484,564	\$1,059,372

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$577,134	\$314,801
Classroom Site Fund allocation amount	\$88,026	\$48,014
Group B (excluding K-3 and K-3 Reading)	\$654,633	\$654,633
Base (self-contained student count * base level * TEI)	\$55,816	\$55,816
Total formula funding	\$1,375,609	\$1,073,264
Federal Individuals with Disabilities Education Act (IDEA)	\$107,749	\$107,749
Total funding required by Laws 2017, Ch. 211, §4	\$1,483,358	\$1,181,013
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$245,494	\$245,494
Total formula funding, IDEA & special education designated revenue	\$1,728,852	\$1,426,507
Total Spending	\$1,780,393	\$1,484,905
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	-\$51,540	-\$58,398
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,685,434	\$915,561	\$169,991	\$121,862	\$43,591	\$385				\$21,664	\$0	\$3,958,488
2000 Support Services													
2100 Students	2.	\$421,620	\$140,573	\$112,053	\$11,772	\$6,825	\$244				\$0	\$530	\$693,616
2200 Instructional Staff	3.	\$312,241	\$104,509	\$39,628	\$30,363	\$491	\$538				\$0	\$0	\$487,769
2300 General Administration	4.	\$58,923	\$29,406	\$10,417	\$1,521	\$984	\$8,674	\$816			\$0	\$0	\$110,740
2400 School Administration	5.	\$216,964	\$75,133	\$39,187	\$3,738	\$1,540	\$1,034				\$0	\$0	\$337,596
2500, 2900 Central Services, Other	6.	\$176,632	\$67,181	\$88,363	\$48,875	\$32,623	\$4,503			\$0	\$8	\$1,070	\$419,255
2600 Operation and Maintenance of Plant	7.	\$149,354	\$54,509	\$277,531	\$148,606	\$4,641	\$28				\$0	\$2,457	\$637,126
2700 Student Transportation	8.	\$155,145	\$56,585	\$16,357	\$32,170	\$121,965	\$63				\$5,564		\$387,849
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$127,446	\$51,556	\$6,973	\$225,808	\$18,377	\$3,333				\$40	\$0	\$433,533
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$35,315	\$35,315
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$4,303,760	\$1,495,013	\$760,498	\$624,715	\$231,037	\$18,802	\$816		\$0	\$27,276	\$39,372	\$7,501,288
From Federal Funds	14.	\$335,005	\$129,769	\$38,554	\$197,261	\$4,493	\$40	\$0		\$0	\$0	\$5,590	\$710,713
From State & Local Sources	15.	\$3,968,754	\$1,365,244	\$721,944	\$427,454	\$226,545	\$18,761	\$816		\$0	\$27,276	\$33,781	\$6,790,575
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$258,739	\$0	\$127,405	\$0				\$0	\$0	\$386,144
5000 Debt Service	17.								\$540,598	\$287,006		\$0	\$827,604

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,925,463	\$0	\$79,433	\$65,005	\$664,217
Portion of total teacher salaries from State and local sources	\$2,039,934				
Instructional aide salaries (Function 1900), from federal sources	\$20,910				
Instructional aide salaries (Function 1900), from State and local sources	\$739,061				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$455,844	\$140,634	\$0	\$0	\$0
2. 2100 Support services—students	\$26,877	\$4,008	\$0	\$0	\$0
3. 2200 Support services—instruction	\$2,319	\$917	\$0	\$0	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$44,596
6432 Technology-related repairs and maintenance	\$7,495
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$9,262
6641-43 Software reported in library books, textbooks, or instructional aids	\$72,359
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$72,125
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$13,460
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$219,297
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$31,037
2220 Library/media services	\$3,698
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$97,908

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,271,586	
District Additional Assistance	2.	\$314,157	
Classroom Site Fund	3.	\$617,209	
Other (IIF, Tuition, Grants)	4.	\$138,004	
Federal Grants	5.		\$181,031
Total revenues generated by student count	6.	\$6,340,956	\$181,031
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,340,956	\$181,032
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$127,025	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$87,301	
Other	12.	\$1,156,665	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$48,257	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$52,661	
Other (school plant, auxiliary operations, etc.)	17.	\$254,167	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$402,335
Other grants	20.		\$362,747
Total allocated revenues (lines 7 through 20)	21.	\$8,067,032	\$946,114

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$496,707	\$270,931
Classroom Site Fund allocation amount	\$80,845	\$44,097
Group B (excluding K-3 and K-3 Reading)	\$1,081,272	\$1,081,272
Base (self-contained student count * base level * TEI)	\$146,682	\$146,682
Total formula funding	\$1,805,505	\$1,542,981
Federal Individuals with Disabilities Education Act (IDEA)	\$115,034	\$115,034
Total funding required by Laws 2017, Ch. 211, §4	\$1,920,538	\$1,658,015
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$211,283	\$211,283
Total formula funding, IDEA & special education designated revenue	\$2,131,821	\$1,869,298
Total Spending	\$1,950,056	\$1,745,968
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$181,765	\$123,330
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,599,043	\$871,223	\$169,622	\$154,538	\$52,079	\$385				\$2,198	\$0	\$3,849,088
2000 Support Services													
2100 Students	2.	\$475,278	\$161,656	\$170,355	\$9,748	\$7,271	\$252				\$5,652	\$98	\$830,310
2200 Instructional Staff	3.	\$319,692	\$106,473	\$18,097	\$30,386	\$0	\$569				\$0	\$0	\$475,216
2300 General Administration	4.	\$74,281	\$37,071	\$13,123	\$1,918	\$1,240	\$10,934	\$847			\$0	\$0	\$139,413
2400 School Administration	5.	\$213,045	\$71,159	\$0	\$5,451	\$0	\$0				\$0	\$0	\$289,654
2500, 2900 Central Services, Other	6.	\$222,921	\$84,793	\$108,682	\$61,601	\$28,309	\$5,624			\$0	\$10	\$1,349	\$513,289
2600 Operation and Maintenance of Plant	7.	\$173,172	\$57,925	\$342,135	\$153,759	\$5,851	\$30				\$0	\$3,097	\$735,969
2700 Student Transportation	8.	\$195,582	\$71,333	\$20,179	\$40,555	\$153,754	\$80				\$2,219		\$483,702
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$182,836	\$64,495	\$5,662	\$278,419	\$0	\$3,911				\$50	\$0	\$535,372
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$44,519	\$44,519
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$4,455,850	\$1,526,127	\$847,853	\$736,374	\$248,504	\$21,786	\$847		\$0	\$10,129	\$49,064	\$7,896,535
From Federal Funds	14.	\$396,262	\$138,305	\$32,035	\$252,175	\$4,635	\$38	\$0		\$0	\$0	\$6,478	\$829,927
From State & Local Sources	15.	\$4,059,588	\$1,387,822	\$815,819	\$484,200	\$243,869	\$21,748	\$847		\$0	\$10,129	\$42,586	\$7,066,607
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$130,571	\$0	\$152,376	\$0				\$0	\$0	\$282,947
5000 Debt Service	17.								\$681,501	\$361,812		\$0	\$1,043,313

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,045,569	\$0	\$90,184	\$46,514	\$712,357
Portion of total teacher salaries from State and local sources	\$2,148,376				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$553,474				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$56,032
6432 Technology-related repairs and maintenance	\$7,728
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$10,417
6641-43 Software reported in library books, textbooks, or instructional aids	\$67,125
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$86,492
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$16,968
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$244,762
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$6,682
2220 Library/media services	\$3,065
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$131,719

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$4,896,066	
District Additional Assistance	2.	\$350,479	
Classroom Site Fund	3.	\$889,066	
Other (IIF, Tuition, Grants)	4.	\$367,022	
Federal Grants	5.		\$199,713
Total revenues generated by student count	6.	\$6,502,633	\$199,713
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,502,632	\$199,713
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$120,201	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$89,699	
Other	12.	\$1,538,435	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$51,726	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$67,001	
Other (school plant, auxiliary operations, etc.)	17.	\$282,800	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$511,900
Other grants	20.		\$418,400
Total allocated revenues (lines 7 through 20)	21.	\$8,652,494	\$1,130,013

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$626,170	\$341,547
Classroom Site Fund allocation amount	\$107,476	\$58,623
Group B (excluding K-3 and K-3 Reading)	\$944,721	\$944,721
Base (self-contained student count * base level * TEI)	\$2,761	\$2,761
Total formula funding	\$1,681,127	\$1,347,652
Federal Individuals with Disabilities Education Act (IDEA)	\$130,445	\$130,445
Total funding required by Laws 2017, Ch. 211, §4	\$1,811,573	\$1,478,098
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$266,352	\$266,352
Total formula funding, IDEA & special education designated revenue	\$2,077,925	\$1,744,450
Total Spending	\$1,707,252	\$1,276,161
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$370,672	\$468,289
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,337,714	\$774,882	\$217,219	\$124,486	\$470,403	\$385				\$3,260	\$309	\$3,928,658
2000 Support Services													
2100 Students	2.	\$333,631	\$120,501	\$95,584	\$10,583	\$7,336	\$200				\$0	\$526	\$568,362
2200 Instructional Staff	3.	\$326,474	\$109,087	\$14,763	\$25,651	\$0	\$457				\$0	\$0	\$476,432
2300 General Administration	4.	\$60,241	\$30,064	\$10,640	\$1,555	\$1,006	\$8,868	\$631			\$0	\$0	\$113,003
2400 School Administration	5.	\$241,865	\$79,579	\$0	\$3,816	\$1,179	\$1,119				\$1,064	\$92	\$328,713
2500, 2900 Central Services, Other	6.	\$181,615	\$69,097	\$93,503	\$51,445	\$22,958	\$4,547			\$0	\$8	\$1,094	\$424,268
2600 Operation and Maintenance of Plant	7.	\$271,485	\$109,683	\$399,707	\$183,136	\$4,745	\$33				\$0	\$2,512	\$971,300
2700 Student Transportation	8.	\$158,614	\$57,850	\$13,491	\$32,890	\$124,692	\$65				\$1,176		\$388,778
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$168,853	\$64,147	\$8,156	\$258,143	\$0	\$4,197				\$0	\$0	\$503,496
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$157,247	\$157,247
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$4,080,492	\$1,414,889	\$853,063	\$691,705	\$632,319	\$19,869	\$631		\$0	\$5,508	\$161,780	\$7,860,256
From Federal Funds	14.	\$348,210	\$129,884	\$37,412	\$229,189	\$3,638	\$32	\$0		\$0	\$0	\$5,700	\$754,065
From State & Local Sources	15.	\$3,732,283	\$1,285,005	\$815,651	\$462,516	\$628,681	\$19,837	\$631		\$0	\$5,508	\$156,080	\$7,106,192
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$115,893	\$363	\$0	\$0				\$0	\$0	\$116,256
5000 Debt Service	17.								\$564,667	\$293,424		\$0	\$858,091

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,743,275	\$0	\$134,776	\$52,794	\$572,654
Portion of total teacher salaries from State and local sources	\$1,902,378				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$594,439				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$490,024	\$157,344	\$0	\$0	\$0
2. 2100 Support services—students	\$19,878	\$3,794	\$0	\$0	\$0
3. 2200 Support services—instruction	\$8,005	\$1,985	\$0	\$0	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$45,566
6432 Technology-related repairs and maintenance	\$11,299
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$10,524
6641-43 Software reported in library books, textbooks, or instructional aids	\$62,319
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$72,787
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$25,741
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$228,235
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$5,940
2220 Library/media services	\$3,323
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$105,948

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$4,972,925	
District Additional Assistance	2.	\$714,641	
Classroom Site Fund	3.	\$666,180	
Other (IIF, Tuition, Grants)	4.	\$134,198	
Federal Grants	5.		\$164,891
Total revenues generated by student count	6.	\$6,487,944	\$164,891
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,487,944	\$164,891
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$121,960	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$76,897	
Other	12.	\$1,153,771	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$37,463	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$65,863	
Other (school plant, auxiliary operations, etc.)	17.	\$294,234	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$503,207
Other grants	20.		\$328,272
Total allocated revenues (lines 7 through 20)	21.	\$8,238,134	\$996,369

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$507,814	\$276,989
Classroom Site Fund allocation amount	\$79,619	\$43,428
Group B (excluding K-3 and K-3 Reading)	\$704,303	\$704,303
Base (self-contained student count * base level * TEI)	\$14,573	\$14,573
Total formula funding	\$1,306,309	\$1,039,294
Federal Individuals with Disabilities Education Act (IDEA)	\$88,009	\$88,009
Total funding required by Laws 2017, Ch. 211, §4	\$1,394,318	\$1,127,303
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$216,007	\$216,007
Total formula funding, IDEA & special education designated revenue	\$1,610,325	\$1,343,310
Total Spending	\$1,391,644	\$1,225,124
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$218,681	\$118,186
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,537,866	\$788,974	\$90,055	\$133,891	\$43,863	\$385				\$6,918	\$0	\$3,601,951
2000 Support Services													
2100 Students	2.	\$375,867	\$131,335	\$149,857	\$10,158	\$6,815	\$240				\$50	\$5	\$674,327
2200 Instructional Staff	3.	\$333,416	\$97,762	\$23,278	\$27,182	\$0	\$514				\$0	\$0	\$482,151
2300 General Administration	4.	\$66,073	\$32,975	\$11,675	\$1,706	\$1,103	\$9,726	\$796			\$0	\$0	\$124,054
2400 School Administration	5.	\$239,212	\$77,025	\$0	\$3,818	\$425	\$119				\$16	\$0	\$320,615
2500, 2900 Central Services, Other	6.	\$199,682	\$75,778	\$98,694	\$54,797	\$25,181	\$5,014			\$0	\$9	\$1,200	\$460,355
2600 Operation and Maintenance of Plant	7.	\$199,190	\$57,598	\$379,450	\$140,100	\$5,204	\$32				\$0	\$2,755	\$784,329
2700 Student Transportation	8.	\$229,390	\$86,113	\$18,629	\$36,074	\$136,765	\$71				\$960		\$508,002
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$147,211	\$60,107	\$6,937	\$262,108	\$0	\$3,992				\$0	\$0	\$480,355
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$39,600	\$39,600
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$4,327,907	\$1,407,665	\$778,576	\$669,835	\$219,357	\$20,092	\$796		\$0	\$7,952	\$43,561	\$7,475,739
From Federal Funds	14.	\$327,630	\$110,170	\$21,610	\$240,502	\$4,400	\$35	\$0		\$0	\$0	\$5,680	\$710,026
From State & Local Sources	15.	\$4,000,277	\$1,297,495	\$756,966	\$429,332	\$214,957	\$20,057	\$796		\$0	\$7,952	\$37,881	\$6,765,713
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$178,968	\$0	\$0	\$0				\$0	\$0	\$178,968
5000 Debt Service	17.								\$618,453	\$321,835		\$0	\$940,288

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,003,176	\$0	\$0	\$60,877	\$615,119
Portion of total teacher salaries from State and local sources	\$2,040,308				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$529,290				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$49,916
6432 Technology-related repairs and maintenance	\$7,890
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$8,545
6641-43 Software reported in library books, textbooks, or instructional aids	\$70,524
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$78,320
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$27,346
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$242,540
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$9,764
2220 Library/media services	\$3,116
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$111,880

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,199,962	
District Additional Assistance	2.	\$318,535	
Classroom Site Fund	3.	\$688,923	
Other (IIF, Tuition, Grants)	4.	\$140,652	
Federal Grants	5.		\$149,408
Total revenues generated by student count	6.	\$6,348,072	\$149,408
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,348,071	\$149,408
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$126,268	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$40,606	
Other	12.	\$1,196,498	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$44,266	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$60,511	
Other (school plant, auxiliary operations, etc.)	17.	\$250,883	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$462,311
Other grants	20.		\$372,468
Total allocated revenues (lines 7 through 20)	21.	\$8,067,103	\$984,188

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$556,983	\$303,809
Classroom Site Fund allocation amount	\$87,595	\$47,779
Group B (excluding K-3 and K-3 Reading)	\$875,221	\$875,221
Base (self-contained student count * base level * TEI)	\$21,476	\$21,476
Total formula funding	\$1,541,274	\$1,248,285
Federal Individuals with Disabilities Education Act (IDEA)	\$111,605	\$111,605
Total funding required by Laws 2017, Ch. 211, §4	\$1,652,879	\$1,359,889
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$236,922	\$236,922
Total formula funding, IDEA & special education designated revenue	\$1,889,801	\$1,596,812
Total Spending	\$1,379,164	\$1,264,357
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$510,637	\$332,455
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

School 6 - Inca Elementary School

CTDS: 070433107

Primary Unit Code: 107

Student Count: 711.6987000000

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$2,155,558	\$648,096	\$201,943	\$133,335	\$547,133	\$385				\$6,305	\$0	\$3,692,755
2000 Support Services													
2100 Students	2.	\$411,783	\$141,325	\$154,965	\$13,885	\$6,238	\$216				\$100	\$348	\$728,861
2200 Instructional Staff	3.	\$238,850	\$80,937	\$81,324	\$27,997	\$0	\$481				\$0	\$0	\$429,590
2300 General Administration	4.	\$68,208	\$34,040	\$12,046	\$1,761	\$1,139	\$10,040	\$699			\$0	\$0	\$127,933
2400 School Administration	5.	\$234,771	\$84,125	\$0	\$5,245	\$1,781	\$501				\$0	\$0	\$326,423
2500, 2900 Central Services, Other	6.	\$205,002	\$77,983	\$110,377	\$56,711	\$25,995	\$5,145			\$0	\$9	\$1,239	\$482,461
2600 Operation and Maintenance of Plant	7.	\$164,323	\$61,679	\$398,464	\$143,436	\$6,132	\$28				\$0	\$2,844	\$776,905
2700 Student Transportation	8.	\$179,593	\$65,501	\$20,000	\$37,240	\$141,184	\$73				\$2,314		\$445,905
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$164,587	\$57,077	\$7,513	\$237,124	\$0	\$3,969				\$50	\$0	\$470,320
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$40,880	\$40,880
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$3,822,675	\$1,250,764	\$986,632	\$656,734	\$729,601	\$20,839	\$699		\$0	\$8,779	\$45,310	\$7,522,032
From Federal Funds	14.	\$315,848	\$107,942	\$62,268	\$214,019	\$3,951	\$30	\$0		\$0	\$0	\$6,205	\$710,263
From State & Local Sources	15.	\$3,506,827	\$1,142,822	\$924,364	\$442,715	\$725,650	\$20,809	\$699		\$0	\$8,779	\$39,105	\$6,811,769
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$584,025	\$0	\$62,564	\$0				\$0	\$0	\$646,589
5000 Debt Service	17.								\$636,405	\$332,232		\$0	\$968,637

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,503,014	\$0	\$108,377	\$60,560	\$451,393
Portion of total teacher salaries from State and local sources	\$1,667,034				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$652,543				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$53,606
6432 Technology-related repairs and maintenance	\$11,420
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$9,659
6641-43 Software reported in library books, textbooks, or instructional aids	\$64,992
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$82,445
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$26,200
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$248,322
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$70,668
2220 Library/media services	\$4,453
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$106,198

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$4,761,365	
District Additional Assistance	2.	\$329,657	
Classroom Site Fund	3.	\$553,820	
Other (IIF, Tuition, Grants)	4.	\$134,220	
Federal Grants	5.		\$154,261
Total revenues generated by student count	6.	\$5,779,062	\$154,261
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$5,779,062	\$154,261
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$117,757	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$75,932	
Other	12.	\$1,378,321	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$47,449	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$59,383	
Other (school plant, auxiliary operations, etc.)	17.	\$254,362	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$453,692
Other grants	20.		\$390,380
Total allocated revenues (lines 7 through 20)	21.	\$7,712,265	\$998,333

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$574,978	\$313,624
Classroom Site Fund allocation amount	\$92,873	\$50,658
Group B (excluding K-3 and K-3 Reading)	\$807,650	\$807,650
Base (self-contained student count * base level * TEI)	\$11,965	\$11,965
Total formula funding	\$1,487,466	\$1,183,897
Federal Individuals with Disabilities Education Act (IDEA)	\$110,963	\$110,963
Total funding required by Laws 2017, Ch. 211, §4	\$1,598,429	\$1,294,861
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$244,577	\$244,577
Total formula funding, IDEA & special education designated revenue	\$1,843,006	\$1,539,437
Total Spending	\$1,344,450	\$1,222,986
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$498,556	\$316,451
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 *and Other Debt Costs 6860 (Districtwide) (Function 5000)*	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$4,611,985	\$1,462,364	\$338,188	\$196,629	\$79,693	\$385				\$9,232	\$0	\$6,698,476
2000 Support Services													
2100 Students	2.	\$907,922	\$283,519	\$737,429	\$30,248	\$14,922	\$469				\$1,151	\$8	\$1,975,667
2200 Instructional Staff	3.	\$655,080	\$222,073	\$32,218	\$49,115	\$0	\$1,038				\$0	\$0	\$959,524
2300 General Administration	4.	\$96,939	\$48,378	\$17,158	\$2,502	\$1,619	\$14,270	\$1,761			\$0	\$0	\$182,627
2400 School Administration	5.	\$248,883	\$82,718	\$2,775	\$13,417	\$6,368	\$777				\$0	\$0	\$354,938
2500, 2900 Central Services, Other	6.	\$292,397	\$111,248	\$150,641	\$80,501	\$36,944	\$7,503			\$0	\$13	\$6,743	\$685,990
2600 Operation and Maintenance of Plant	7.	\$488,153	\$181,294	\$364,724	\$276,802	\$7,756	\$43				\$0	\$116,005	\$1,434,776
2700 Student Transportation	8.	\$409,810	\$146,477	\$18,308	\$52,926	\$200,653	\$104				\$3,700		\$831,978
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$197,591	\$86,441	\$11,546	\$383,681	\$4,400	\$6,072				\$0	\$0	\$689,732
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$246,784	\$246,784
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$7,908,760	\$2,624,513	\$1,672,988	\$1,085,821	\$352,354	\$30,661	\$1,761		\$0	\$14,096	\$369,540	\$14,060,492
From Federal Funds	14.	\$547,988	\$208,847	\$34,160	\$352,899	\$14,558	\$55	\$0		\$0	\$0	\$8,333	\$1,166,840
From State & Local Sources	15.	\$7,360,771	\$2,415,665	\$1,638,828	\$732,922	\$337,796	\$30,606	\$1,761		\$0	\$14,096	\$361,207	\$12,893,652
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$328,914	\$0	\$2,666	\$0				\$0	\$40,866	\$372,445
5000 Debt Service	17.								\$889,379	\$472,175		\$0	\$1,361,554

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$2,235,864	\$0	\$73,845	\$126,137	\$643,866
Portion of total teacher salaries from State and local sources	\$2,410,024				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$2,374,321				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$689,740	\$202,420	\$0	\$0	\$0
2. 2100 Support services—students	\$47,780	\$8,972	\$0	\$0	\$0
3. 2200 Support services—instruction	\$15,628	\$4,045	\$0	\$0	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$73,615
6432 Technology-related repairs and maintenance	\$13,459
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$11,865
6641-43 Software reported in library books, textbooks, or instructional aids	\$79,384
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$123,010
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$22,144
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$323,476
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$11,794
2220 Library/media services	\$7,203
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$152,428

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$10,111,255	
District Additional Assistance	2.	\$455,610	
Classroom Site Fund	3.	\$948,752	
Other (IIF, Tuition, Grants)	4.	\$261,775	
Federal Grants	5.		\$285,282
Total revenues generated by student count	6.	\$11,777,392	\$285,282
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$11,777,392	\$285,281
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$248,725	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$98,181	
Other	12.	\$1,924,091	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$73,193	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$83,871	
Other (school plant, auxiliary operations, etc.)	17.	\$552,049	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$640,790
Other grants	20.		\$621,297
Total allocated revenues (lines 7 through 20)	21.	\$14,757,501	\$1,547,368

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$907,546	\$495,025
Classroom Site Fund allocation amount	\$154,083	\$84,045
Group B (excluding K-3 and K-3 Reading)	\$3,650,680	\$3,650,680
Base (self-contained student count * base level * TEI)	\$648,080	\$648,080
Total formula funding	\$5,360,388	\$4,877,830
Federal Individuals with Disabilities Education Act (IDEA)	\$235,331	\$235,331
Total funding required by Laws 2017, Ch. 211, §4	\$5,595,719	\$5,113,161
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$347,597	\$347,597
Total formula funding, IDEA & special education designated revenue	\$5,943,316	\$5,460,758
Total Spending	\$5,596,496	\$5,252,892
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	99 %	
Comparison of revenue to spending	\$346,820	\$207,866
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$2,219,865	\$729,922	\$185,806	\$158,064	\$47,362	\$385				\$10,777	\$0	\$3,352,181
2000 Support Services													
2100 Students	2.	\$338,025	\$123,576	\$253,108	\$11,205	\$6,611	\$230				\$0	\$160	\$732,915
2200 Instructional Staff	3.	\$315,249	\$102,699	\$20,248	\$30,213	\$277	\$489				\$0	\$0	\$469,174
2300 General Administration	4.	\$69,676	\$34,773	\$12,307	\$1,799	\$1,163	\$10,256	\$754			\$0	\$0	\$130,728
2400 School Administration	5.	\$214,968	\$58,386	\$0	\$3,606	\$327	\$0				\$0	\$0	\$277,288
2500, 2900 Central Services, Other	6.	\$208,606	\$79,338	\$103,195	\$58,747	\$26,554	\$5,266			\$0	\$9	\$1,266	\$482,981
2600 Operation and Maintenance of Plant	7.	\$164,521	\$61,408	\$389,544	\$196,246	\$5,488	\$35				\$0	\$2,905	\$820,148
2700 Student Transportation	8.	\$279,137	\$94,009	\$19,432	\$38,041	\$144,222	\$75				\$2,930		\$577,846
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$126,360	\$56,732	\$6,961	\$273,228	\$0	\$3,554				\$103	\$0	\$466,938
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$41,759	\$41,759
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$3,936,407	\$1,340,843	\$990,602	\$771,150	\$232,004	\$20,289	\$754		\$0	\$13,819	\$46,090	\$7,351,958
From Federal Funds	14.	\$308,192	\$119,223	\$14,565	\$220,944	\$4,206	\$32	\$0		\$0	\$0	\$6,144	\$673,306
From State & Local Sources	15.	\$3,628,215	\$1,221,619	\$976,037	\$550,206	\$227,798	\$20,257	\$754		\$0	\$13,819	\$39,946	\$6,678,652
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$28,095	\$0	\$24,854	\$0				\$0	\$0	\$52,949
5000 Debt Service	17.								\$639,253	\$339,382		\$0	\$978,635

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$1,570,951	\$0	\$84,099	\$70,053	\$519,285
Portion of total teacher salaries from State and local sources	\$1,707,574				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$648,914				
</					

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$53,077
6432 Technology-related repairs and maintenance	\$10,580
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$9,569
6641-43 Software reported in library books, textbooks, or instructional aids	\$58,221
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$81,899
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$15,916
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$229,261
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$5,991
2220 Library/media services	\$2,308
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$127,595

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$5,118,702	
District Additional Assistance	2.	\$384,899	
Classroom Site Fund	3.	\$634,169	
Other (IIF, Tuition, Grants)	4.	\$140,709	
Federal Grants	5.		\$136,467
Total revenues generated by student count	6.	\$6,278,480	\$136,467
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$6,278,481	\$136,467
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$124,422	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$39,182	
Other	12.	\$1,261,889	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$48,025	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$56,405	
Other (school plant, auxiliary operations, etc.)	17.	\$270,907	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$430,945
Other grants	20.		\$401,880
Total allocated revenues (lines 7 through 20)	21.	\$8,079,310	\$969,292

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$587,352	\$320,374
Classroom Site Fund allocation amount	\$97,791	\$53,341
Group B (excluding K-3 and K-3 Reading)	\$798,267	\$798,267
Base (self-contained student count * base level * TEI)	\$30,731	\$30,731
Total formula funding	\$1,514,141	\$1,202,712
Federal Individuals with Disabilities Education Act (IDEA)	\$118,162	\$118,162
Total funding required by Laws 2017, Ch. 211, §4	\$1,632,303	\$1,320,874
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$249,840	\$249,840
Total formula funding, IDEA & special education designated revenue	\$1,882,143	\$1,570,714
Total Spending	\$1,267,232	\$1,162,512
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$614,911	\$408,202
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		

School 10 - Learn Academy - Buckeye Learning Center

CTDS: 072112004

Primary Unit Code: 502

Student Count: 3.9300000000

		Funds 0-799 (excluding 575)											Total	
		Programs 100-630												Programs 700-900
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes		
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)		
1000 Instruction	1.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
2000 Support Services														
2100 Students	2.	\$0	\$0	\$2	\$0	\$0	\$0				\$0	\$0	\$2	
2200 Instructional Staff	3.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
2300 General Administration	4.	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	
2400 School Administration	5.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
2500, 2900 Central Services, Other	6.	\$0	\$0	\$10	\$0	\$0	\$0			\$0	\$0	\$2	\$13	
2600 Operation and Maintenance of Plant	7.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$7	\$8	
2700 Student Transportation	8.	\$0	\$0	\$0	\$0	\$0	\$0				\$0		\$0	
3000 Operation of Noninstructional Services														
3100 Food service operations	9.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
3300 Community Services Operations	11.											\$192	\$192	
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Total (Lines 1-12)	13.	\$0	\$0	\$12	\$0	\$0	\$0	\$0		\$0	\$0	\$201	\$214	
From Federal Funds	14.	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
From State & Local Sources	15.	\$0	\$0	\$12	\$0	\$0	\$0	\$0		\$0	\$0	\$201	\$214	
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$27	\$0	\$0	\$0				\$0	\$0	\$27	
5000 Debt Service	17.								\$3,401	\$1,803		\$0	\$5,204	

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$0	\$0	\$0	\$0	\$0
Portion of total teacher salaries from State and local sources	\$0				
Instructional aide salaries (Function 1900), from federal sources	\$0				
Instructional aide salaries (Function 1900), from State and local sources	\$0				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$0	\$0	\$0	\$0	\$0
2. 2100 Support services—students	\$0	\$0	\$0	\$0	\$0
3. 2200 Support services—instruction	\$0	\$0	\$0	\$0	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$0
6432 Technology-related repairs and maintenance	\$0
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$0
6641-43 Software reported in library books, textbooks, or instructional aids	\$0
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$0
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$0
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$0
Total expenditures for technology	\$0
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$0
2220 Library/media services	\$0
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$0

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$380	
District Additional Assistance	2.	\$479	
Classroom Site Fund	3.	\$43	
Other (IIF, Tuition, Grants)	4.	\$16	
Federal Grants	5.		\$330
Total revenues generated by student count	6.	\$918	\$330
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$918	\$330
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$0	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$212	
Other	12.	\$6,022	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$178	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$0	
Other (school plant, auxiliary operations, etc.)	17.	\$949	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$0
Other grants	20.		\$1,473
Total allocated revenues (lines 7 through 20)	21.	\$8,278	\$1,804

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$3,175	\$1,732
Classroom Site Fund allocation amount	\$996	\$544
Group B (excluding K-3 and K-3 Reading)	\$102,965	\$102,965
Base (self-contained student count * base level * TEI)	\$20,095	\$20,095
Total formula funding	\$127,232	\$125,336
Federal Individuals with Disabilities Education Act (IDEA)	\$41	\$41
Total funding required by Laws 2017, Ch. 211, §4	\$127,273	\$125,377
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$1,351	\$1,351
Total formula funding, IDEA & special education designated revenue	\$128,623	\$126,727
Total Spending	\$86	\$86
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$128,538	\$126,642
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		