

History Log

Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	3/29/2023 1:08:12 PM	Annette Scogin	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Director Final Approved'.	S
	3/29/2023 1:08:04 PM	Annette Scogin	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Team Administrator Approved'.	S
	3/29/2023 12:29:11 PM	Aleysia Alves	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Specialist Approved'.	S
☐	3/22/2023 2:23:45 PM	Stephanie Walker	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	3/22/2023 2:23:45 PM	Stephanie Walker	Status changed to 'LEA Superintendent/Authorized Representative Approved'.	S
	3/22/2023 2:23:32 PM	Stephanie Walker	Status changed to 'LEA Chief Financial Officer Approved'.	S
	3/13/2023 3:48:58 PM	Lee Jacobs	Status changed to 'Draft Completed'.	S
☐	3/10/2023 2:09:37 PM	Aleysia Alves	An email was sent notifying the LEA that there were changes that needed to be made before approval of the grant. This information is attached to this comment.	C
			Attachment(s): <u>Dothan City ARP ESSER FY 23 Review.pdf</u>	
	3/10/2023 2:08:10 PM	Aleysia Alves	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Specialist Returned Not Approved'.	S
☐	2/15/2023 3:17:50 PM	Stephanie Walker	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	2/15/2023 3:17:50 PM	Stephanie Walker	Status changed to 'LEA Superintendent/Authorized Representative Approved'.	S

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	2/15/2023 3:17:42 PM	Stephanie Walker	Status changed to 'LEA Chief Financial Officer Approved'.	S
	2/15/2023 1:43:49 PM	Lee Jacobs	Status changed to 'Draft Completed'.	S
	2/3/2023 2:50:16 PM	Lee Jacobs	Status changed to 'Draft Started'.	S
	1/6/2023 7:25:26 AM	eGAP 2.0 Administrator	Status changed to 'Not Started'.	S

Budget

Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Function Code	Total
1100 - Instruction	\$1,169,784.00
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$0.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00
4100-4199 - Student Transportation	\$0.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$0.00
9110 - Adult Education	\$0.00
9130 - Extended Day/Dependent Care	\$405,325.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00

9300-9399 - Community Services			\$0.00
	Total		\$1,575,109.00
	Adjusted Allocation		\$1,575,109.00
	Remaining		\$0.00

Budget Line Item

Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

1100 - Instruction - \$1,169,784.00

Budget Line Item

Narrative Description

Function Code: 1100 - Instruction

The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)

Object Code: 010-199 - Salaries

Location: Dothan City (130)

Quantity: 1.00

Cost: \$835,203.00

Line Item Total: \$835,203.00

Function Code: 1100 - Instruction

The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)

Object Code: 200-299 - Employee Benefits

Location: Dothan City (130)

Quantity: 1.00

Cost: \$334,581.00

Line Item Total: \$334,581.00

Total for 1100 - Instruction: \$1,169,784.00

Total for all other Function Codes: \$405,325.00

Total for all Function Codes: \$1,575,109.00

Adjusted Allocation: \$1,575,109.00

Remaining:

\$0.00

Budget Line Item	
Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve 9130 - Extended Day/Dependent Care - \$405,325.00	
Budget Line Item	Narrative Description
Function Code: 9130 - Extended Day/Dependent Care Object Code: 010-199 - Salaries Location: Dothan City (130) Quantity: 1.00 Cost: \$337,442.86 Line Item Total: \$337,442.86	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)
Function Code: 9130 - Extended Day/Dependent Care Object Code: 200-299 - Employee Benefits Location: Dothan City (130) Quantity: 1.00 Cost: \$67,882.14 Line Item Total: \$67,882.14	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)
Total for 9130 - Extended Day/Dependent Care: \$405,325.00	
Total for all other Function Codes: \$1,169,784.00	
Total for all Function Codes: \$1,575,109.00	
Adjusted Allocation: \$1,575,109.00	

Remaining: \$0.00

Budget Overview

Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Filter by Location: All - \$1,575,109.00



Function Code	Object Code	010-199 - Salaries	200-299 - Employee Benefits	Total
1100 - Instruction		835,203.00 +\$835,203.00	334,581.00 +\$334,581.00	1,169,784.00 +\$1,169,784.00
9130 - Extended Day/Dependent Care		337,442.86 +\$337,442.86	67,882.14 +\$67,882.14	405,325.00 +\$405,325.00
Total		1,172,645.86 +\$1,172,645.86	402,463.14 +\$402,463.14	1,575,109.00 +\$1,575,109.00
		Adjusted Allocation		1,575,109.00
		Remaining		0.00

Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve**Required Narratives**

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

No changes to the required narratives approved in the FY22 application are necessary. ▼

Provide a description of the evidence-based program(s) (including partnerships with community-based organizations) the LEA has selected to use with the ARP ESSER State Reserve, and how the LEA will address the disproportionate impact of COVID-19 on certain groups of students, including each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care.

Indicate the data sources the LEA used to identify the students most in need of the program(s) and the extent to which the LEA will evaluate the impact of the program(s).

Using the allocation from the ARP ESSER State Reserve, explain how the LEA will identify and engage

- 1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
- 2) students who did not consistently participate in remote instruction when offered during school building closures.

ARP ESSER State Reserve Allocation to Address Loss of Instructional Time

The ALSDE is providing a State Reserve allocation to LEAs to address the loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For the ARP ESSER State Reserve allocation, the following is required:

- A. Summer Enrichment Programs
- B. Comprehensive After-School Programs
- C. K-3 Summer Literacy Programs

NOTE: Once K-3 Summer Literacy Programs have been budgeted through Summer 2024, the remaining allocation can be used to address the loss of instructional time within the LEA.

Budget Amount & Details for Summer Enrichment Programs

\$230,240.00	Summer Enrichment Programs Budgeted in FY22 Application
* \$ 0.00	Summer Enrichment Programs Expended in FY22 (Amount Not Included in Carryover)
\$ 230,240.00	Summer Enrichment Programs Required in FY23

* Provide the following information for Summer Enrichment Camps:

1) Brief Description stating how each expenditure is addressing the loss of instructional time

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)

3) Number of Employees

4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

• ARP ESSER State Reserve funds will be used to host a Summer School for grades 4-12 during the Summers of 2023 & 2024. The purpose of a Summer School for grades 4-12 is to provide an opportunity for students to master standards that were not learned through the course of the school year.

Summer School will run for approximately six weeks for four days a week. The teachers will support students through digital learning experiences using IXL, Odysseyware and Edgenuity. Summer School will be staffed with administrators (see job description Program Specialist), nurses (see job description Licensed Practical Nurse and Registered Nurse), teachers (see job description Teacher), instructional aides (see job description Instructional/Clerical Aide) Total Cost: \$230,240.00

• 9130 (010-199) - Other Compensation - \$191,451.85

• 9130 (200-299) - Benefits - \$38,788.15

Total \$230,240.00

Budget Amount & Details for Comprehensive After-School Programs	
\$230,240.00	Comprehensive After-School Programs Budgeted in FY22 Application
* \$ 55,155.00	Comprehensive After-School Programs Expended in FY22 (Amount Not Included in Carryover)
\$ 175,085.00	Comprehensive After-School Programs Required in FY23

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* Provide the following information for Comprehensive After-School Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

- The district will offer a High Quality After School Program for students. The program will staff 35 certified teachers at \$25 a hour, for 6 hours a week for 34 weeks(See Job Description Teacher). The program will be conducted 3 -5 days a week depending on the school. This program will be offered to all schools and the program will align with the school calendar for the year 2022-2023. The after-school program will begin immediately after students are dismissed from school. If students and parents need assistance with homework, a certified teacher or trained aide(See Job Description Instructional/Clerical Aide) will offer the services. Attendance and grades will be monitored to address learning gaps due to the pandemic. Specialized software will be available for remediation and enrichment where needed. Total \$ 175,085.00

- 9130 (010-199) - Other Compensation (After School) - \$ 145,991.01

- 9130 (200-299) - Benefits (After-School) - \$ 29,093.99

Total \$175,085.00

Budget Amount & Details for K-3 Summer Literacy Programs

	\$1,169,784.00	K-3 Summer Literacy Programs Budgeted in FY22
		Application
* \$	0.00	K-3 Summer Literacy Programs Expended in FY22
		(Amount Not Included in Carryover)
\$	1,169,784.00	K-3 Summer Literacy Programs Required in FY23

* Provide the following information for K-3 Summer Literacy Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Summer Reading Academy has been budgeted using ARP ESSER funds. ARP ESSER State Funds will be used to provide 17 intervention teacher units (FTEs 17.00) (see Job Description Teacher). These individuals will be able to provide Tier II and III instruction by pulling the student into small groups or one on one. This is a necessary service due to the significant loss of instruction our students have had due to COVID and virtual school settings. Research shows that small groups and one on one instruction can help with closing the gap and regaining learning loss. Total Cost: \$1,169,784.00

- 1100 (010-199) - Salaries - \$ 835,203.00
- 1100 (200-299) - Benefits - \$334,581.00

Total \$1,169,784.00

Plan Relationships

Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Dothan City (130) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Required Documents		
Type	Document Template	Document/Link
Job Descriptions for ARP ESSER State Reserve (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	 ARP ESSER State Job Descriptions
Additional Documents		
Type	Document Template	Document/Link
Evidence-based Supporting Documentation for ARP ESSER State Reserve [Upload up to 1 document(s)]	N/A	 Evidence-Based Supporting Documentation for ARP Esser State Reserve
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A	
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A	