HAMILTON-WENHAM REGIONAL SCHOOL DISTRICT

FY28 Budget Calendar

Date	Milestone
Wednesday, September 9, 2026 - Friday, October 23, 2026	Assist. Super. Develops Level Service Budget
Monday, September 21, 2026	First Admin FY28 Budget Meeting 10:00-11:00am (Super., Assist. Super., Town Man./Adm. & Fin Dir.)
	Capital Planning/Finance Subcommittee Meeting (1:00 - 2:00pm)
Thursday, October 1, 2026	Distribution of the Draft FY28 Budget Calendar to School Committee
Monday, October 5, 2026	FY28 Budget Process Roll Out to Leadership Team
Wednesday, October 14, 2026	First Quintuple-Board Chairs Meeting 4:30 - 6:00pm (**Chairs Only** - H/W BOS/Fin. Com. & SC/CPFSC)
Thursday, October 15, 2026	Distribution of the Final FY28 Budget Calendar to School Committee
Monday, October 19, 2026	Capital Planning/Finance Subcommittee Meeting (2:00 - 3:00pm)
Monday, October 19, 2026 - Friday, October 30, 2026	One-on-One Level Services Assessment and Proposals by Responsibility Center (Principals & Hiring Managers to Super. & Assist. Super.)
Friday, October 30, 2026	District submits FY26 E&D to MA DOR for Certification
Thursday, November 5, 2026	Second Admin FY28 Budget Meeting 10:00 - 11:00am (Super., Assist. Super., Town Man./Adm. & Fin Dir.)
	Distribution of Resident Enrollment Data to Towns
	Budget 101 Session 4:00 - 5:30pm
Monday, November 9, 2026	Capital Planning/Finance Subcommittee Meeting (2:00 - 3:00pm)
Wednesday, November 18, 2026	Second Quintuple-Board Chairs Meeting 4:30 - 6:00pm (**Chairs Only** - H/W BOS/Fin. Com. & SC/CPFSC)
Thursday, November 19, 2026	FY28 Capital and Operating Preliminary Budget Recommendation (Super. to School Committee)
Wednesday, December 2, 2026	**First Full Quintuple-Board Meeting 6:30 - 8:30pm (All Members)**
Thursday, December 3, 2026	FY28 Budget Review of Elementary & Secondary Schools to School Committee
Tuesday, December 8, 2026	Third Admin FY28 Budget Meeting 10:00 - 11:00am (Super., Assist. Super., Town Man./Adm. & Fin. Dir.)
Monday, December 14, 2026	Capital Planning/Finance Subcommittee Meeting (2:00 - 3:00pm)
Thursday, December 17, 2026	FY28 Budget Review of Athletics, IT, and FMO to School Committee
Tuesday, January 5, 2027	FY28 Budget Review of Student Services, T&L, and Central Office to School Committee
	School Committee votes on Superintendent's **TENTATIVE** FY28 Budget Proposal
Wednesday, January 6, 2027	Third Quintuple-Board Chairs Meeting 4:30 - 6:00pm (**Chairs Only** - H/W BOS/Fin. Com. & SC/CPFSC)
Thursday, January 7, 2027	Assist. Super. delivers adopted Tentative FY28 Budget to Towns
	School Committee advertises FY28 Budget Public Hearing #1 & #2
Monday, January 11, 2027	Capital Planning/Finance Subcommittee Meeting (2:00 - 3:00pm)
Wednesday, January 20, 2027	**Second Full Quintuple-Board Meeting 6:30 - 8:30pm (All Members)**
Thursday, January 21, 2027	School Committee holds FY28 Budget Public Hearing #1
	Presentation/Review of any additional budget items requested by School Committee members
Monday, January 25, 2027	Capital Planning/Finance Subcommittee Meeting (2:00 - 3:00pm)
Thursday, February 4, 2027	School Committee holds FY28 Budget Public Hearing #2
	School Committee Votes on Final FY28 Budget
Tuesday, February 9, 2027	Assist. Super. delivers adopted Final FY28 Budget to Towns
Thursday, February 11, 2027	Backup Date for Final FY28 Budget Vote by School Committee
Saturday, April 3, 2027	Annual Town Meeting