LANSINGBURGH
— CENTRAL SCHOOL DISTRICT —

2026-27

APPROVED BUDGET



2026-27 Approved Budget

Account	Description	Approved 2026-27 Budget
A 1010.400-00-0000	Bd Of Education - Other	$2,700
A 1010.406-00-0000	Conference And Travel	$2,000
A 1010.501-00-0000	Materials And Supplies	$1,500
	1010 BOARD OF EDUCATION *	**$6,200**
A 1040.160-00-0000	Salary-Clerk	$0
A 1040.501-00-0000	Materials And Supplies	$300
	1040 DISTRICT CLERK *	**$300**
A 1060.400-00-0000	Dist Meetings - Other	$200
A 1060.402-00-0000	Dist Meetings-Legal Ads	$1,000
	1060 DISTRICT MEETING *	**$1,200**
	10 **	**$7,700**
A 1240.150-00-0000	Salaries Supt - Asst. Supt	$354,262
A 1240.160-00-0000	Salaries - Clerical	$94,165
A 1240.400-00-0000	Contractual And Other	$27,250
A 1240.501-00-0000	Materials & Supplies	$1,000
	1240 CHIEF SCHOOL ADMINISTRATOR *	**$476,677**
	12 **	**$476,677**
A 1310.160-00-0000	Salaries - Clerical	$687,100
A 1310.400-00-0000	Contractual & Other	$63,253
A 1310.402-00-0000	Legal Advertisements	$3,000
A 1310.403-00-0000	Postage	$25,000
A 1310.490-00-0000	BOCES-Services	$200,890
A 1310.501-00-0000	Materials And Supplies	$10,000
	1310 BUSINESS ADMINISTRATION *	**$989,243**
A 1320.400-00-0000	Auditors Fees	$47,900
	1320 AUDITING *	**$47,900**
A 1325.160-00-0000	Salaries - Treasurer	$81,885
A 1325.400-00-0000	Contractual & Other	$3,500
A 1325.501-00-0000	Materials And Supplies	$1,000
	1325 TREASURER *	**$86,385**
A 1330.160-00-0000	Salary - Tax Collector	$5,000
A 1330.400-00-0000	Contractual & Other	$10,000
A 1330.403-00-0000	Postage	$0
	1330 TAX COLLECTOR *	**$15,000**
	13 **	**$1,138,528**
A 1420.400-00-0000	Attorneys Fees	$107,500
	1420 LEGAL *	**$107,500**
A 1430.400-00-0000	Negotiation Service - Other	$10,000
A 1430.490-00-0000	BOCES-Negotiation Service	$67,779
	1430 PERSONNEL *	**$77,779**
A 1460.490-00-0000	Records Mgt.	$16,918

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	1460 RECORDS MANAGEMENT OFFICER *	**$16,918**
A 1480.490-00-0000	Public Information and Services	$76,307
	1480 PUBLIC INFORMATION & SERVICES *	**$76,307**
	14 **	**$278,504**
A 1620.160-00-0000	Custodial Salaries	$64,521
A 1620.160-01-0000	Custodial Salaries-LHS	$397,910
A 1620.160-02-0000	Custodial Salaries-KMS	$268,556
A 1620.160-09-0000	Custodial Salaries- RPES	$203,354
A 1620.160-10-0000	Custodial Salaries- TES	$272,486
A 1620.161-00-0000	Step & Summer Workers	$30,000
A 1620.163-00-0000	Custodial-Sub.	$75,000
A 1620.170-00-0000	Custodian Overtime	$60,000
A 1620.400-00-0000	Contractual & Other Cust.	$4,175
A 1620.422-00-0000	Heating - Gas	$148,750
A 1620.425-00-0000	Electricity	$430,000
A 1620.427-00-0000	Telephone	$34,320
A 1620.453-00-0000	Equipment Repair	$10,000
A 1620.462-00-0000	Garbage Removal	$68,497
A 1620.463-00-0000	Extermination	$15,000
A 1620.490-00-0000	Health and Safety	$101,390
A 1620.501-00-0000	Custodial Supplies	$90,000
	1620 OPERATION OF PLANT *	**$2,273,960**
A 1621.160-00-0000	Maintenance Salaries	$403,365
A 1621.164-00-0000	Security - Hourly	$15,000
A 1621.170-00-0000	Maintenance Overtime	$30,000
A 1621.171-00-0000	Security Overtime	$40,000
A 1621.400-00-0000	Contractual & Other-Maint	$150,260
A 1621.452-00-0000	Service Contracts	$151,300
A 1621.454-00-0000	Contracted Repairs	$103,075
A 1621.455-00-0000	Lead Water Testing	$0
A 1621.490-00-0000	Facilities Planning	$4,890
A 1621.501-00-0000	Supplies-Maintenance	$160,000
A 1621.505-00-0000	Vehicle Supplies	$25,000
	1621 MAINTENANCE OF PLANT *	**$1,082,890**
A 1622.160-01-0000	Security LHS	$200,680
A 1622.160-02-0000	Security KMS	$150,372
A 1622.160-09-0000	Security RPES	$49,944
A 1622.160-10-0000	Security TES	$64,841
A 1622.400-00-0000	Security of Plant - Contractual SRO	$200,000
	1622 *	**$665,838**
A 1680.400-00-0000	District Computer Service	$22,900
A 1680.490-00-0000	BOCES Computer Service	$493,372
A 1680.501-00-0000	Cent Dataproc - Supplies	$1,000

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	1680	**CENTRAL DATA PROCESSING ***	**$517,272**
	16	**	**$4,539,959**
A 1910.413-00-0000		Student Accident Insuranc	$21,250
A 1910.414-00-0000		Fire,Liability,Auto Ins.	$231,156
	1910	**UNALLOCATED INSURANCE ***	**$252,406**
A 1920.401-00-0000		School Association Dues	$10,900
	1920	**SCHOOL ASSOCIATION DUES ***	**$10,900**
A 1950.428-00-0000		Water & Sewer Expenses	$33,000
	1950	**ASSESSMENTS ON SCHOOL PROPERTY ***	**$33,000**
A 1964.408-00-0000		Refund Of Real Prop Taxes	$9,250
	1964	**REFUND ON REAL PROPERTY TAXES ***	**$9,250**
A 1981.490-00-0000		BOCES Admin Charges	$634,887
	1981	**BOCES ADMINISTRATIVE COSTS ***	**$634,887**
A 1989.401-00-0000		Refund Prior Yrs Revenue	$5,000
	1989	**UNCLASSIFIED ***	**$5,000**
	19	**	**$945,443**
	1	***	**$7,386,812**
A 2000.150-00-0000		Ins. Buyout - Teach/Princ	$0
A 2000.151-00-0000		Ins. Buyout - Teach Asst.	$0
A 2000.160-00-0000		Ins. Buyout - Support	$0
2000		**ADMIN & IMPROVEMENT ***	**$0**
A 2020.150-00-0000		Principals' Salaries	$256,509
A 2020.150-01-0000		Principals' Salaries- LHS	$249,769
A 2020.150-02-0000		Principals' Salaries- KMS	$251,299
A 2020.150-09-0000		Principals' Salaries- RPES	$220,615
A 2020.150-10-0000		Principals' Salaries- TES	$228,233
A 2020.153-00-0000		Admin-Summer Emt	
A 2020.154-00-0000		Supervisors' Salaries	$99,736
A 2020.160-01-0000		Clerical Salaries - Prin. - LHS	$98,622
A 2020.160-02-0000		Clerical Salaries - Prin. - KMS	$92,653
A 2020.160-09-0000		Clerical Salaries - Prin. - RPES	$98,624
A 2020.160-10-0000		Clerical Salaries - Prin. - TES	$99,720
A 2020.163-00-0000		Clerical-Substitutes	$25,000
A 2020.400-00-0000		Supv- Cont & Other	$800
2020		**SUPERVISION-REGULAR SCHOOL ***	**$1,721,579**
A 2070.400-00-0000		In Service Training	$0
A 2070.490-00-0000		In Service Training BOCES	$172,944
	2070	**INSERVICE TRAINING-INSTRUCTION ***	**$172,944**
	20	**	**$1,894,523**
A 2110.120-09-0000		Grades K-3 Salaries RPES	$314,079
A 2110.120-10-0000		Grades K-3 Salaries TES	$2,785,317

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A 2110.120-10-1000	Grades K-2 Permanent Sub	$57,622
A 2110.121-02-0000	Grades 4-6 Salaries KMS	$857,709
A 2110.121-09-0000	Grades 4-6 Salaries RPES	$2,515,147
A 2110.121-09-1000	Grades 3-5 Permanent Sub	$62,187
A 2110.130-00-0000	Grades 7-12 Salaries	$57,622
A 2110.130-01-0000	Grades 7-12 Salaries LHS	$3,825,813
A 2110.130-01-1000	Grades 9-12 Permanent Sub	$57,622
A 2110.130-02-0000	Grades 7-12 Salaries KMS	$2,262,378
A 2110.130-02-1000	Grades 6-8 Permanent Sub	$57,622
A 2110.131-01-0000	Teaching Assistants-LHS	$39,131
A 2110.131-09-0000	Teaching Assistants-RPES	$63,602
A 2110.131-10-0000	Teaching Assistants-TES	
A 2110.140-00-0000	Sub. & Home Teaching	$750,000
A 2110.141-00-0000	Teacher Asst. - Subs	$10,000
A2110.144-00-0000	AfterSchool Clubs	$9,300
A 2110.151-01-0000	Teaching Assistant - In School Supsension LHS	$40,631
A 2110.155-00-0000	Federal Salaries	$39,650
A 2110.200-00-0000	Equipment - District Wide	$200,000
A 2110.400-00-0000	Other - District Wide	$127,785
A 2110.400-00-0100	Teacher Reimbursement Personal Prop	$1,000
A 2110.400-01-0000	Other - LHS	$83,365
A 2110.400-01-2500	Other - Music Department	$2,000
A 2110.400-02-0000	Other - KJHS	$49,475
A 2110.400-09-0000	Other - RPES	$2,864
A 2110.400-10-0000	Other - TES	$1,150
A 2110.470-00-0000	Tuition	$30,500
A 2110.473-00-0000	Payment Charter Sch-Reg	$3,622,960
A 2110.475-00-0000	Field Trips - Dist. Wide	$100,000
A 2110.480-00-0001	Text - Privates	$15,250
A 2110.480-01-0000	Text - Lansingburgh High	$12,000
A 2110.480-02-0000	Text - KMS	$15,000
A 2110.480-09-0000	Text - Renselaer Park	$10,000
A 2110.480-10-0000	Text - Turnpike Elem.	$15,000
A 2110.485-00-0000	Health Services	$231,850
A 2110.490-00-0000	BOCES Instructional Serv	$309,827
A 2110.501-00-0000	Supplies - District Wide	$68,145
A 2110.501-00-1111	Pepsi Funds/LCSD Education Foundation	$0
A 2110.501-00-1112	Dress a Knight TES	$0
A 2110.501-00-1121	KMS Backpack Program	$0
A 2110.501-00-2526	Cell Phone Pouches	$18,680
A 2110.501-01-0000	Supplies - LHS	$42,200
A 2110.501-01-0002	LHS Incentive Programs	$1,710
A 2110.501-01-1000	Supplies - LHS	

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A 2110.501-01-1201	Art Dept 1 - Bergmann	$3,511
A 2110.501-01-1301	Business -	$200
A 2110.501-01-1302	Business - Guyer	$400
A 2110.501-01-1303	Business - Dyer	$400
A 2110.501-01-1701	English - Culliton	$200
A 2110.501-01-1702	Reading - Ferris	$200
A 2110.501-01-1703	English - Terry	$200
A 2110.501-01-1704	English - Huba	$200
A 2110.501-01-1705	English - Jarem	$200
A 2110.501-01-1706	Reading - Stehlin	$200
A 2110.501-01-1707	English - Fazziola	$200
A 2110.501-01-1708	English - K. Sheehan	$200
A 2110.501-01-1709	English - Allen	$200
A 2110.501-01-1710	English -	$200
A 2110.501-01-1711	English - Battles	$200
A 2110.501-01-1801	Foreign Lang - Porpeglia	$200
A 2110.501-01-1802	Foreign Lang - Clark-Cruz	$200
A 2110.501-01-1803	Foreign Lang -	$200
A 2110.501-01-1804	Foreign Lang -	$200
A 2110.501-01-1805	Foreign Language - Federico	$200
A 2110.501-01-1806	Foreign Language - Roberts	$200
A 2110.501-01-2001	Health Ed - Pravel	$200
A 2110.501-01-2302	Industrial Arts - South	$3,511
A 2110.501-01-2401	Math - Strube	$200
A 2110.501-01-2402	Math - Powell	$200
A 2110.501-01-2403	Math - Tyler	$200
A 2110.501-01-2404	Math - Castiglione	$200
A 2110.501-01-2405	Math - Behrens	$200
A 2110.501-01-2406	Math - Collard	$200
A 2110.501-01-2409	Math - Smith	$200
A 2110.501-01-2410	Math - Loudis	$200
A 2110.501-01-2502	Music - Champagne	$1,368
A 2110.501-01-2503	Music - Sudduth	$1,368
A 2110.501-01-2601	Science - Baldassari	$775
A 2110.501-01-2602	Science - Tanner	$775
A 2110.501-01-2603	Science - Stevens	$775
A 2110.501-01-2604	Science - Eldred	$775
A 2110.501-01-2605	Science - Mancuso	$775
A 2110.501-01-2606	Science - Woitkoski	$775
A 2110.501-01-2607	Science - Cox	$775
A 2110.501-01-2608	Science - Penman	$775
A 2110.501-01-2609	Science - Peter	$775
A 2110.501-01-2801	PE - Teal	$684

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A 2110.501-01-2802	PE - Fontaine	$684
A 2110.501-01-2803	PE - Pravel	$684
A 2110.501-01-3101	Soc. St - Ravalli	$200
A 2110.501-01-3103	Soc. St - VanHoesen	$200
A 2110.501-01-3104	Soc. St - Kokernak	$200
A 2110.501-01-3106	Soc. St - Burger	$200
A 2110.501-01-3107	Soc. St - Wilson	$200
A 2110.501-01-3108	Soc. St - O'Malley	$200
A 2110.501-01-3110	Soc. St - Goldie	$200
A 2110.501-01-3111	Soc. St - Henges	$200
A 2110.501-02-0000	Supplies - KJHS	$34,725
A 2110.501-02-0002	KMS Incentive Prorgrams	$1,710
A 2110.501-02-1000	Supplies - 6Th Grade	$4,012
A 2110.501-02-1201	Art - delPrada	$2,280
A 2110.501-02-1701	English - Piel	$200
A 2110.501-02-1702	English - Buff	$200
A 2110.501-02-1703	English - Agyeman	$200
A 2110.501-02-1704	English - Kilmer 6th Grade	$200
A 2110.501-02-1705	English - Langlois	$200
A 2110.501-02-1706	English - Reading 7 Prechtl	$200
A 2110.501-02-1707	English - Haney ELA and AIS 8	$200
A 2110.501-02-1708	English - Literacy Coach VanBaaren	$200
A 2110.501-02-1801	Foreign Lang - Debrosky	$200
A 2110.501-02-2301	Industrial Arts - Fox	$2,850
A 2110.501-02-2302	Industrial Arts - Pasos	$2,850
A 2110.501-02-2402	Math - Nadeau	$200
A 2110.501-02-2403	Math - Classen	$200
A 2110.501-02-2406	Math - Corey	$200
A 2110.501-02-2407	Math - Felio	$200
A 2110.501-02-2601	Science - Rospo	$502
A 2110.501-02-2602	Science - French	$502
A 2110.501-02-2603	Science - Gunderman	$502
A 2110.501-02-2604	Science - Foley	$502
A 2110.501-02-2605	Science - Washock	$0
A 2110.501-02-2801	PE - Bruno	$230
A 2110.501-02-2802	PE - Poodiack	$684
A 2110.501-02-2803	PE - Falcone	$684
A 2110.501-02-2804	PE - Wilson	$342
A 2110.501-02-3101	Soc. St - Muscato	$200
A 2110.501-02-3102	Soc. St - DiBacco	$200
A 2110.501-02-3103	Soc. St - Foard	$200
A 2110.501-02-3104	Soc. St. - Stockton	$200
A 2110.501-02-3201	Business- Loatman	$752

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A 2110.501-09-0000		Supplies - Rensselaer Pk.	$23,000
A 2110.501-09-0002		RPES Incentive Programs	$1,710
A 2110.501-09-1617		Science S & M RPES	$1,425
A 2110.501-09-2700		Supplies - Bulk Supplies	$17,250
A 2110.501-10-0000		Supplies - Turnpike Elem.	$23,000
A 2110.501-10-0001		Supplies - TES UPK	$3,648
A 2110.501-10-0002		TES Incentive Programs	$1,710
A 2110.501-10-1617		Science S & M TES	$1,425
A 2110.501-10-2700		Supplies - TES Bulk	$17,250
	2110	**TEACHING-REGULAR SCHOOL ***	**$18,939,723**
	21	**	**$18,939,723**
A 2250.150-00-0000		Instructional Salaries	$394,233
A 2250.150-01-0000		Instructional Salaries-LHS	$1,067,660
A 2250.150-02-0000		Instructional Salaries-KMS	$542,856
A 2250.150-09-0000		Instructional Salaries-RPES	$1,025,791
A 2250.150-10-0000		Instructional Salaries-TES	$1,374,353
A 2250.151-01-0000		Tch Asst Salary - Spec Ed- LHS	$552,210
A 2250.151-02-0000		Tch Asst Salary - Spec Ed- KMS	$452,930
A 2250.151-09-0000		Tch Asst Salary - Spec Ed- RPES	$760,277
A 2250.151-10-0000		Tch Asst Salary - Spec Ed- TES	$707,575
A 2250.155-09-0000		Physical Therapist RPES	$125,290
A 2250.155-10-0000		Physical Therapist TES	$95,728
A 2250.160-00-0000		Spec. Ed. Clerical	
A 2250.160-01-0000		Aides LHS	$64,678
A 2250.160-02-0000		Aides KMS	$122,582
A 2250.160-09-0000		Aides RPES	$31,056
A 2250.160-10-0000		Aides TES	$323,895
A 2250.163-00-0000		Teacher Aid Substitutes	$12,000
A 2250.168-09-0000		Occupational Therapist-RPES	$52,644
A 2250.168-10-0000		Occupational Therapist-TES	$154,970
A 2250.400-00-0000		Contractual & Other	$239,650
A 2250.470-00-0000		Tuition	$2,129,322
A 2250.473-00-0000		Special Ed Charter Tuition	$131,105
A 2250.490-00-0000		BOCES Services	$1,186,722
A 2250.501-00-0000		Spec. Ed. Office Supplies and Material	$2,000
A 2250.501-01-0000		Supplies & Materials - LHS	$3,000
A 2250.501-02-0000		Supplies & Materials - KMS	$2,000
A 2250.501-09-0000		Supplies & Materials - Rpes	$5,000
A 2250.501-10-0000		Supplies & Materials- Tes	$5,000
	2250	**PROGRAMS-STUDENTS W/ DISABIL ***	**$11,564,526**
A 2259.150-02-0000		ELL KMS	$77,388
A 2259.150-09-0000		ELL RPES	$63,968
A 2259.150-10-0000		ELL TES	$65,501

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A 2259.150-11-0000		Questar Title III	
	2259	*	**$206,857**
A 2280.490-00-0000		BOCES-Vo-Tec Programs	$923,957
	2280	**OCCUPATIONAL EDUCATION** *	**$923,957**
	22	**	**$12,695,340**
A 2330.153-00-0000		Cont.Education/Summer Sch	$178,541
A 2330.160-00-0000		Summer Sch - Clerical	
A 2330.490-00-0000		BOCES - EAP	$98,726
	2330	**TEACHING-SPECIAL SCHOOLS** *	**$277,268**
	23	**	**$277,268**
A 2610.150-02-0000		Librarians' Salaries-KMS	$74,881
A 2610.150-09-0000		Librarians' Salaries-RPES	$69,109
A 2610.150-10-0000		Librarians' Salaries-TES	$68,201
A 2610.400-01-0000		Cont & Other - LHS Library	$2,500
A 2610.460-01-0000		Library Books - LHS Library	$15,000
A 2610.460-02-0000		Library Books - KJHS Librar	$15,000
A 2610.460-09-0000		Library Books - Renss Park	$15,000
A 2610.460-10-0000		Library Books - Turnpike	$15,000
A 2610.490-00-0000		BOCES - Audio Visual	$26,486
A 2610.501-01-0000		Supplies - LHS Library	$1,140
A 2610.501-02-0000		Supplies - KJHS Library	$1,140
A 2610.501-20-0000		Audio Visual Dist Wide	$500
	2610	**SCHOOL LIBRARY & AUDIOVISUAL** *	**$303,957**
A 2620.490-00-0000		BOCES Educational TV	$24,250
	2620	**EDUCATIONAL TELEVISION** *	**$24,250**
A 2630.150-00-0000		Instructional IT	$214,321
A 2630.160-00-0000		Non-Instructional IT	$307,004
A 2630.220-00-0000		State Aided Comp Hardware	$220,000
A 2630.220-01-0001		State Aided Comp Hardware Calculators LHS	$2,500
A 2630.220-02-0001		State Aided Comp Hardware Calculators KMS	$2,500
A 2630.400-00-0000		IT Contractual	$26,360
A 2630.460-00-0000		Comp Software-Dist Wide	
A 2630.460-01-0000		Comp Software - LHS	$15,000
A 2630.460-02-0000		Comp Sotware - KMS	$10,000
A 2630.460-09-0000		Comp Software - Rpes	$5,000
A 2630.460-10-0000		Comp Software - Turnpike	$5,000
A 2630.490-00-0000		Security/Urgent Comm	$209,138
	2630	**COMPUTER ASSISTED INSTRUCTION** *	**$1,016,823**
	26	**	**$1,345,030**
A 2805.159-00-0000		Community Services	$167,328
A 2805.406-00-0000		Attendance - Mileage	$2,750
A 2805.501-00-0000		Attendance - Supplies	$5,000
	2805	**ATTENDANCE-REGULAR SCHOOL** *	**$175,078**

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A 2810.150-01-0000	Guidance Salaries-LHS	$300,756
A 2810.150-02-0000	Guidance Salaries-KMS	$242,497
A 2810.150-09-0000	Guidance Salaries-RPES	$65,218
A 2810.160-00-0000	Clerks Salaries	$112,638
A 2810.400-00-0000	Guidance - Cont & Other	$6,000
A 2810.501-00-0000	Dist Wide Standard Tests	$5,016
A 2810.501-01-0000	Guidance - Supplies LHS	$3,120
	2810 GUIDANCE-REGULAR SCHOOL *	**$735,245**
A2815.160-00-0000	Salaries - Nurse Salaries	$0
A 2815.160-02-0000	Salaries - Nurse Salaries KMS	$148,254
A 2815.160-09-0000	Salaries - Nurse Salaries RPES	$101,856
A 2815.160-10-0000	Salaries - Nurse Salaries TES	$115,330
A 2815.163-00-0000	Salaries-Substitute Nurse	$30,000
A 2815.170-00-0000	Nurse Overtime	$30,000
A 2815.400-00-0000	Contractual & Other	$88,235
A 2815.501-00-0000	Supplies-District Wide	$2,850
A 2815.501-01-0000	Supplies - LHS & KJHS	$2,560
A 2815.501-02-0000	Supplies - KMS	
A 2815.501-09-0000	Supplies - Rpes	$646
A 2815.501-10-0000	Supplies - Turnpike	$646
	2815 HEALTH SERVICES-REGULAR SCHOOL *	**$520,378**
A 2820.150-00-0000	Psychologists' Salaries	$124,825
A 2820.150-01-0000	Psychologists' Salaries-LHS	$140,324
A 2820.150-02-0000	Psychologists' Salaries-KMS	$107,137
A 2820.150-09-0000	Psychologists' Salaries-RPES	$109,953
A 2820.150-10-0000	Psychologists' Salaries-TES	$126,781
A 2820.153-00-0000	Psychologist's Summer	
A 2820.501-00-0000	Materials & Supplies	$180
A 2820.501-09-0000	Supplies - Rpes Psychologis	$489
A 2820.501-10-0000	Supplies - Tes Psychol	$489
	2820 PSYCHOLOGICAL SRVC-REG SCHOOL *	**$610,177**
A 2825.150-01-0000	Social Workers' Salaries-LHS	$108,453
A 2825.150-02-0000	Social Workers' Salaries-KMS	$67,001
A 2825.150-09-0000	Social Workers' Salaries-RPES	$109,203
A 2825.150-10-0000	Social Workers' Salaries-TES	$95,891
A 2825.501-00-0000	Speech - Mat & Suppl Dist	$304
A 2825.501-09-0000	Speech - Mat & Suppl Rpes	$667
A 2825.501-10-0000	Speech - Mat & Suppl Tpke	$667
	2825 SOCIAL WORK SRVC-REG SCHOOL *	**$382,186**
A 2850.150-00-0000	Salary Stipends	$149,500
A 2850.155-00-0000	Hourly Stipends	$19,100
A 2850.159-00-0000	Chaperone/Official/Scorer	$11,000
A 2850.501-00-0000	Materials & Supplies	$1,140

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	2850	**CO-CURRICULAR ACTIV-REG SCHL ***	**$180,740**
A 2855.150-00-0000		Salaries-Interscholastic	$244,050
A 2855.160-00-0000		Athletic Field Supervisors	$10,000
A 2855.400-00-0000		Contractual & Other	$113,785
A 2855.475-00-0000		Field Trips	$158,000
A 2855.501-00-0000		Materials & Supplies	$63,500
	2855	**INTERSCHOL ATHLETICS-REG SCHL ***	**$589,335**
	28	**	**$3,193,139**
	2	***	**$38,345,023**
A 5510.160-00-0000		Transportation Salaries	$162,800
A 5510.400-00-0000		Transportation Contractual	$8,400
A 5510.402-00-0000		Advertising - Transportation	$2,000
A 5510.403-00-0000		Postage	$0
A 5510.501-00-0000		Materials & Supplies	$2,000
	5510	**DISTRICT TRANSPORT ***	**$175,200**
A 5540.400-00-0000		Contract Transportation	$4,953,864
A 5540.501-00-0000		Fuel - Contract Transport	$92,982
	5540	**CONTRACT TRANSPORT ***	**$5,046,846**
A 5550.400-00-0000		Public Transportation	$1,300
	5550	**PUBLIC TRANSPORTATION ***	**$1,300**
	55	**	**$5,223,346**
	5	***	**$5,223,346**
A 8060.403-00-0000		Civic Activities-Postage	$0
	8060	**CIVIC ACTIVITIES ***	**$0**
	80	**	**$0**
	8	***	**$0**
A 9010.800-00-0000		NYS Employees Retirement	$976,277
	9010	**STATE RETIREMENT ***	**$976,277**
A 9020.800-00-0000		NYS Teachers Retirement	$2,116,264
	9020	**TEACHERS' RETIREMENT ***	**$2,116,264**
A 9030.800-00-0000		Social Security	$2,447,696
	9030	**SOCIAL SECURITY ***	**$2,447,696**
A 9040.800-00-0000		Worker'S Compensation	$263,118
	9040	**WORKERS' COMPENSATION ***	**$263,118**
A 9050.800-00-0000		Unemployment Insurance	$100,000
	9050	**UNEMPLOYMENT INSURANCE ***	**$100,000**
A 9060.800-00-0000		Hospitalization Insurance	$9,855,798
	9060	**HOSPITAL, MEDICAL & DENTAL INS ***	**$9,855,798**
	90	**	**$15,759,153**
A 9711.600-00-0000		Serial Bonds - Principal	$2,065,000
A 9711.700-00-0000		Serial Bonds - Interest	$689,625
	9711	*	**$2,754,625**

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A 9731.600-00-0000		Bond Anticipation Notes Principal	
A 9731.700-00-0000		Bond Anticipation Notes	$895,588
	9731	*	**$895,588**
	97	**	**$3,650,213**
A 9901.920-00-0000		Trans To Federal Fund	$150,000
A 9901.940-00-0000		Trans to Repair Reserve	
A 9901.950-00-0000		Trans To Federal Fund	
A 9901.960-00-0000		Trans To Debt Service Fd	
A 9901.970-00-0000		Trans to Capital Reserve	
	9901	**TRANSFER TO SPECIAL AID** *	**$150,000**
A 9950.900-00-0000		Trans To Capital Funds-LHS/KMS Secure Vestibule	
A 9950.900-00-0000		Trans To Capital Funds	
	9950	**TRANSFER TO CAPITAL** *	**$0**
	99	**	**$150,000**
	9	***	**$19,559,366**
			$70,514,545

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Account	Description	2026-27 Approved Budget
	TAX REVENUES	
A 1081	Payments In Lieu Of Taxes	$ 145,563
A 1090	Penalties On Taxes	$ 12,000
	Total Tax Revenues	$ 157,563
	CHARGES FOR SERVICES	
A 1410	Admissions	$ 15,000
A 1310	Tuition - Individuals	
A 1330	TEXTBOOK CHARGES	
A 1335	Other Student Fee/Charges	
A 2230	Tuition - School Districts	
A 2280	Health Services For Other Districts	
A2705	Gifts & Donations	
A 2770	Other Unclassified Revenue	$ 1,000
	Total Services	$ 16,000
	USE OF MONEY AND PROPERTY	
A 2401	Interest	$ 40,000
A 2410	Use Of Facilities	$ 45,000
A 2413	BOCES Rental - FEH	$ 27,000
A 2650	Sale Of Scrap & Excess Materials	$ 1,000
A 2660	Sale Of Real Property	$ -
	Total Use of Money and Property	$ 113,000
	REFUND OF PRIO YEARS EXPENDITURES	
A 2680	Insurance Recoveries	
A 2701	Refund Of Boces Expenditures	$ 200,000
A 2701.A	E-Rate Refund Prior Years Expense	$ 15,000
A 2703	Other Refunds - Prior Years Expenditures	$ 50,000
A 2703.A	Refund Prior Year: Health Benefits	$ 50,000
	Total Refund of Prior Year's Expenditure	$ 315,000

Account	Description	2026-27 Approved Budget
	TAX REVENUES	
	STATE AID	
A 3101/3102	Foundation Aid	$ 43,728,826
	Lottery Aid SA4010	
	VLT Lottery Grants	
A 3103	Boces Aid	$ 2,019,818
A 3260	Textbook Aid	$ 135,839
A 3262	Computer Software	$ 69,241
	Computer Hardware Aid	
A 3263	Library Loan Program	$ 12,719
A 3121	Building Aid	$ 3,699,642
A3101/3102	Transportation Aid	
A 3111	Private Excess Cost Aid	$ 1,478,073
	Public Excess Cost Aid	
A 4601	Medicaid Reimbursement	$ 441,255
A 3289	Charter School Transition	$ 133,551
	Charter School Supplemental	$ 215,000
	Community School	
	High Impact Tutoring Set-aside	
A4286	CARES Act	
	Total State Aid	$ 51,933,964
	FEDERAL AFFECTED AREAS	
A 4107	P.L.874	
	Total Affected Areas	
	INTERFUND REVENUES	
A 5031	Inter Fund Transfers- Repair Reserve	
A5031	Inter Fund Transfers- Federal	
A5031	Inter Fund Transfers - Capital Fund	
A 5050	Inter Fund Transfer For Debt Service	$ 500,000
	Total Interfund Revenues	$ 500,000

Account	Description	2026-27 Approved Budget
	TAX REVENUES	
	TOTAL REVENUES	$ 53,035,527
	Appropriation from ERS Reserve	$ -
	Appropriation from TRS Reserve	$ -
	APPROPRIATED FUND BALANCE	$ 575,000
	TOTAL APPROPRIATED FUND BALANCE	$ 575,000
	TOTAL REVENUES INCLUDING APP. FD. BALANCE	$ 53,610,527
	TAX LEVY	$ 16,904,018
	TOTAL REVENUE INCLUDING TAX LEVY	$ 70,514,545