

Capital Planning and Construction Department

Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Alpenglow ES	2024 Bond	Alpenglow ES Roof Replacement and Seismic Structural Upgrades	Roof is substantially complete other than skylight work to take place summer 2027.	\$3,301,748.00	8/2027	Heppner	Yes	Yes
Bayshore ES	2023 Bond	Bayshore ES Additional IP Cameras	Started on the work at this school the week of 9/28/26.	\$6,334.42	10/2026	Weber	Yes	Yes
Bowman ES	PIng Design 2024 SBDR, Board Memo #45 (25-26) MM Cap Improve Grant Funds	Bowman ES Playground Upgrades	Project 98% complete. Working on Warranty items. The contractor is working on closeout documents & punch list items.	\$1,605,200.00	8/2026	Morris, J.	Yes	Yes
Chester Valley ES	2023 Bond	Chester Valley ES Additional IP Cameras	These cameras are complete.	\$3,886.18	10/2026	Weber	Yes	Yes
Chinook ES	Board Memo #024(22-23) Approval of Budget Revisions	Chinook ES Pod 4 Demolition	Exterior work in progress, kiln and dryer electrical work in progress, substantial completion walk through was held 8/20/2026.	\$1,104,501.00	10/2026	Powell	Yes	Yes
Chugiak ES	Board Memo #116(25-26) Allocation of Major Maintenance Capital Improvement Grant Funds	Chugiak ES Septic System Repair	Absorption fields installed- Tanks on barge 9/29 - 10 day ship then will be insulated at Uresco prior to install. Anticipated install start 10/12. switch over anticipated last week of October.	\$864,000.00	12/2026	Powell	Yes	Yes
Chugiak HS	2019 Bond, 2024 Bond	Chugiak HS Roof Replacement & Restoration	Most work is punchlist, but some coping metal hasn't been installed. 1st commissioning failed, waiting for engineer to review the latest TAB to set up 2nd commissioning	\$12,188,914.80	8/2026	Mundt	Yes	Yes

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College Gate ES	2019 Bond (Design), 2023 Bond	College Gate ES Roof Replacement and Seismic Structural Upgrades	All work is done, working on punch list items and closeout documents.	\$3,987,700.91	8/2026	Hudson	Yes	Yes
Districtwide (Kasuun, Klatt & Lake Hood)	Board Memo #024 (22-23) Approval of Budget Revisions, 2024 Bond	Districtwide Entryway Security Group 5 - Kasuun, Klatt & Lake Hood	Substantial completion inspections for special systems, fire alarms, intercoms and security are complete. Continue working on punchlist items into the school year with an anticipated completion by April.	\$3,590,350.02	4/2027	Peters	Yes	Yes
Districtwide (Scenic Park, Baxter & Ravenwood)	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Districtwide Entryway Security Group 6 - Scenic Park, Baxter & Ravenwood	Summer 2026 - Ravenwood and Scenic Park - schools are moved back into main office spaces. Punch list items in progress. Intrusion detection systems to be installed summer 2027. Baxter ES to take place 2027.	\$3,473,457.00	8/2027	Heppner	Yes	Yes
East HS	2018 Bond, 2023 Bond	East HS Academic Area Safety Improvements	Fire alarm work is completed and accepted by the Municipality, pending building wide permanent room signage.	\$6,343,022.38	1/2027	Janson	Yes	Yes
East HS	Board Memo #132 (22-23) Approval of Funding Allocation of FEMA Capital Improvement Project Funds	East HS Main Gym Floor Replacement	Gym wood floor, bleachers, gym equipment and lobby floor completed, contractor working on punch list items and closeout documents	\$1,881,870.00	9/2026	Janson	Yes	Yes
Fairview ES	Kids Corp/MOA Grant	Fairview ES Child Care Facility Renovation - Phase 2 (Classrooms & Galley)	Received conditional certificate of occupancy until Oct 15, 2026. Finishing punchlist, including fire alarm additions, doors & hardware after hours.	\$896,420.76	10/2026	Peters	Yes	Yes
Fairview ES	Kids Corp/MOA Grant	Fairview ES Child Care Facility Renovation - Phase 1 (Admin & Corridor)	Work complete, working on closeout paperwork.	\$397,966.59	6/2026	Peters	Yes	Yes
Goldenview MS	Board Memo #010(26-27) Allocation of MM Funds	Goldenview MS Drainage Repairs Phase 1	Met with Contractor, Engineer & Gordian to produce a final proposal to purchasing. PO received & construction set to begin 9/24/26	\$200,000.00	TBD	Morris, J.	Yes	Yes

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Gruening MS	2020 Bond	Gruening MS Boiler Room Upgrades	Epoxy floor installation is completed, new boilers and hot water heaters installation is completed, start up is on process, commissioning and training scheduled for week of 8/31.	\$2,148,700.00	9/2026	Janson	Yes	Yes
Inlet View ES	2013 Bond, 2020 Bond, Board Memo #151-S (22-23) Approval of Funding Allocation, 2024 Bond	Inlet View Renewal	Existing school demolition 98% complete and continue to remove deep foundations at old boiler room. Exterior site improvements are approx. 60% complete with north sitework continuing into Oct/Nov. Finish rink, grading and landscaping in 2027.	\$42,793,477.00	8/2027	Peters	Yes	Yes
Kasuun ES	2023 Bond	Kasuun ES Additional IP Cameras	This work scheduled for 9/25/26.	\$3,297.56	10/2026	Weber	Yes	Yes
Kincaid ES	2023 Bond	Kincaid ES Additional IP Cameras	This work is complete.	\$8,488.21	10/2026	Weber	Yes	Yes
King Tech High School	2023 Bond	King Tech HS Additional IP Cameras	This work should be completed next week 9/28/26.	\$4,392.40	10/2026	Weber	Yes	Yes
Multi-site (Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 2 - Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley	Installing radio dialers and the rest of devices received at all sites. Cut over and testing expected by end of the month.	\$1,800,000.00	10/2026	Hudson	Yes	Yes
Multi-site (Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 3 - Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS	All radio dialers installed by Guardian and the rest of devices installed by Contractor. Cut over and testing expected by end of the month.	\$1,987,252.93	10/2026	Hudson	Yes	Yes

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Multi-site (West, Romig, Begich)	Stronger Connections Grant	West/Romig and Begich Access Control	All three schools systems are completed and being used by the school, contractor is working on pending door hardware and punch list items.	\$304,629.00	9/2026	Janson	Yes	Yes
Ravenwood ES	Board Memo #130(22-23) Funding Allocation of MM Cap Imp Grant Funds (Design Only), Board Memo #091 (24-25) Allocation of MM Cap Imp Grant Funds (Construction)	Ravenwood Loading Dock Awning	Finished the Substantial Completion except for all the painting scope. We will move the painting task to next summer due to the low-temperature construction limitation. Project punch list items are in progress.	\$1,431,616.34	7/2027	Long	Yes	Yes
Scenic Park ES	Board Memo #151-S (22-23) Approval of Funding Allocation	Scenic Park ES Roof and Structural Upgrades	Signed contract, LNTP sent to contractor 7/14/26, Contractor submitted SCWA pre-job form and packages for review. Pre-job Meeting completed with a few items to follow up with. NTP to follow shortly afterwards. Construction documents at MOA for review.	\$4,004,000.00	8/2027	Hudson	Yes	Yes
Tyson ES	2023 Bond	Tyson ES Additional IP Cameras	This work is in process.	\$7,110.71	10/2026	Weber	Yes	Yes
Wendler MS	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Wendler MS Fire Alarm System replacement (Multi-site Phase 2)	Drawings and permit have been approved by the MOA. Fire Alarm Control Panel head end is on site. Area C, the middle of the school is 80% roughed in with EMT. Crew is working 5-10's from 7:00 pm until 5:30 am.	\$809,888.00	3/2027	Mundt	Yes	Yes
West HS	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	West High School Utilidor Upgrade - Phase 3	Phase 3 season 1 Base Bid area substantial completion walk through 8/21/2026. This project is on hold until the summer of 2027.	\$5,466,796.45	9/2027	Powell	Yes	Yes
West HS	HB205 Legislative Grant	West High School Gym Curtain Beam Removal & Wall Repair	Working with Contractor on scheduling work around the school's gym usage.	\$47,889.64	TBD	King	Yes	Yes

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PM

On Time

On Budget

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PROJECTS TOTALING

\$94,982,487