# Regular Governing Board Meeting Agenda

Tuesday, October 6, 2026 - 7:00 p.m.
Awards & Recognition - 6:30 p.m. [ Doors open to public at 6:15 p.m. ]
District Office Governing Board Room, 20402 N. 15th Avenue, Phoenix, AZ 85027

Page

**1.** **PRE-MEETING AWARDS & PRESENTATIONS - 6:30 P.M.** 15
**(doors open to the public 6:15 P.M.)**
AWARDS_10.06.26 Board Mtg (1).pdf

A. Award: National Merit Semi Finalist
**EXECUTIVE SUMMARY:**

Congratulations to Connor McKillip from Deer Valley High School

**Submitted by:** Michelle Van Valer, CCE Secretrary

B. Award: Health Occupations Students of America(HOSA) Top 10 Public Service Announcement for Brain Health
**EXECUTIVE SUMMARY:**

Congratulations to Tavishi Gupta, Ayush Kumar, and Anna Ho from Sandra Day O'Connor High School. They earned this at the International Leadership Conference in Indianapolis, IN.

**Submitted by:** Michelle Van Valer, CCE Secretary

C. Award: Future Business Leaders of America(FBLA) 10th place as Freshman in National Competition for Introduction to Programing
**EXECUTIVE SUMMARY:**

Congratulations to Daksh Honnamane from Mountain Ridge High School

**Submitted by**: Michelle Van Valer, CCE Secretary

D. Award: Health Occupations Students of America (HOSA) 3rd Place Research Poster
**EXECUTIVE SUMMARY:**

Congratulations to Karunya Amba Sankar of Mountain Ridge High School

**Submitted by:** Michelle Van Valer, CCE Secretary

E. Award: Vitalant Blood Drive Gold Award
**EXECUTIVE SUMMARY:**

Congratulations to Boulder Creek High School National Honors Society

**Submitted by:** Michelle Van Valer, CCE Secretary

F. Award: Positive Behavioral Interventions and Support (PBIS) Award

**EXECUTIVE SUMMARY:**

Congratulations to Boulder Creek High School

**Submitted by:** Michelle Van Valer, CCE Secretary

## 2. OPENING ITEMS

A. Call To Order

B. Roll Call

C. Pledge of Allegiance

D. Moment of Silence

E. Adoption of Agenda

That the Governing Board Adopt the Agenda

## 3. DISTRICT REPORTS

A. Growing Our Own: From Interns to Impact 31

**Executive Summary:**

Dr. Melissa McCusker, Director II of Student Support Services, Dr. Sean McGlaughlin, School Psychologist Coordinator, Dr. Shelby McGrew, School Psychologist, Dr. Sheri Orrahood will highlight DVUSD's intern program. DVUSD Internship Program (1).pdf

**Submitted by:** Dr. Melissa McCusker, Director II of Student Support Services.

**A.R.S. Reference:** N/A

**Policy Reference:** N/A

B. Fiscal & Business Services Reports 43

**EXECUTIVE SUMMARY:**

1. **District Financial Reports** – Attached are Maintenance & Operation (M&O), Student Activity, and Auxiliary monthly reports for the month ended September 2026.

2. **2019 Bond Report and FY25 M&O Override Report** - A report will be given updating the summary of expenditures for these authorizations.

10-6-26 Board Work - District Financial Reports.pdf

10-6-26 Board Work - FBS_FY2026 Bond and Override Report to the Public (1).pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** JJF

**A.R.S. Reference:** 15-481.Y

## 4. OLD BUSINESS

A. Approve the Long Range Planning Committee Recommended Attendance Zone Changes 70

**EXECUTIVE SUMMARY:**

DVUSD faces a challenge of slowly decreasing enrollment within our district boundaries until approximately FY2030. There presently is a mix of schools under or above capacity with greater variances projected in certain areas of the district by 2036. A Long-Range Planning Committee engaged in a comprehensive review of enrollment trends, community input, and evaluated future needs to develop recommended boundary changes.

A recommendation was brought to the Board on June 23, 2026 at which time the Board approved portions of the recommended plan, and tabled a portion of the SOHS Boundary Change and recommended further Committee review.

The Long Range Planning Committee has continued meeting since then and is coming back with a recommendation for this region. Any boundary changes approved by the Governing Board will take effect at the start of the 2027-28 school year.

9-22-26 Board Work - Boundary Board Options September 22, 2026 Backup.pdf
OLD BUS_4_A_LRP COMMITTEE (1).pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** JC

**A.R.S. Reference:** 15-341.37

**Strategic Plan Reference:** 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept Administration's recommendation to Approve LongRange Planning Committee Recommended Attendance Zone Changes beginning with the 2027-28 School Year

## 5. CONSENT AGENDA - (Motion by Exception)

That the Governing Board approve Consent Agenda Items 5.A. through 5.H.

A. Approve Human Resources Changes 118

**EXECUTIVE SUMMARY:**

Attached is a listing of staffing recommendations for Board Approval

HR_Changes10.06.2026.pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent - Human Resources
Policy Reference: CBA/GBA/GCC/GCK/GCQC/GDQD

That the Governing Board accept the Administration's recommendation to approve Human Resources Changes

B. Student Travel 120

**EXECUTIVE SUMMARY:**

1. Approve travel for students from Boulder Creek High School to attend ACE Choral Festival in Flagstaff, AZ on October 21, 2026.
2. Approve travel for students from Sonoran Foothills School to attend Disneyland Leadership Conference in Anaheim, CA from February 24th through February 26, 2027.
3. Approve travel for students from Diamond Canyon School to attend Camp Surf in Imperial Beach, CA, from May 5th through May 7, 2027.
4. Approve travel for students from Mountain Ridge High School to attend Disney Imagination Campus in Anaheim, CA from November 18th through November 20, 2026.
5. Approve travel for students from Mountain Ridge High School to attend ABODA Fall Orchestra Festival in Tucson, AZ on October 21, 2026.
6. Approve travel for students from Legend Springs School to attend Astrocamp in Idyllwild, CA from April 30th through May 2, 2027.
7. Approve travel for students from Mountain Ridge High School to attend Forum Music Festival in Fullerton, CA from April 22nd through April 25, 2027.
8. Approve travel for students from Mountain Ridge High School to attend John Cleeson Lanceer Invitational in Tucson, AZ on October 17, 2026.
9. Approve travel for students from Terramar School to attend Camp Way in Prescott, AZ from April 28th through April 30, 2027.
10. Approve travel for students from Las Brisas School to attend Disney Imagination Campus from May 12th through May 14, 2027.
11. Approve travel for students from Mountain Ridge High School to attend DECA International Career Development Conference in Anaheim, CA from April 16th through April 21, 2027.
12. Approve travel for students from Mountain Ridge High School to attend the Western Band Association Competition in Mission Viejo, CA from November 13th through November 15, 2026.

    10.6.26 Student Travel.pdf

    **Submitted by:** Gareth Diaz Zehrbach, PhD, Deputy Superintendent - Administrative Leadership & Services
    **A.R.S. Reference:** None
    **Policy Reference:** IJOA
    **Strategic Plan Reference:**
    1. C. Future-Ready/College and Career Readiness Skills
    4. B. Documented Process

That the Governing Board accept the Administration's recommendation to approve Student Travel

C. Ratify Vouchers 122

**EXECUTIVE SUMMARY:**

**Description** - Attached is a recap of Payroll Voucher #6 for Fiscal Year 2026-27, and Expense Vouchers for Fiscal Year 2025-26, and Fiscal Year 2026-27.

**Fiscal Impact** - The amount each fund expended is listed on the attached recap summary sheet.

A copy of the voucher summary sheet will be attached to the official minutes. 10-6-26 Board Work - Vouchers.pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference** : DK

**A.R.S. Reference** : 15-321

**Strategic Plan Reference** : 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to ratify Payroll Voucher #6 in the amount of $10,828,358.74 for Fiscal Year 2026-27, and Expense Vouchers in the amount of $1,320,511.89 for Fiscal Year 2025-26, and in the amount of $4,825,375.21 for Fiscal Year 2026-27

D. Approve Donations 183

**EXECUTIVE SUMMARY:**

**Description** – Attached is a summary list of donations that have been given to various schools.

**Rationale** – According to A.R.S. 15-342 and District policy KCD, the board must approve all donations received by the district.

**Fiscal Impact** – The total amount being approved at this time is $21,605.37. The total received for the 2026-27 school year is $84,482.34. 10-6-26 Board Work - Donations.pdf

**Submitted by**: Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference** : KCD

**A.R.S. Reference:**15-342

**Strategic Plan Reference:** 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve Donations, on behalf of the district, in the amount of $21,605.37

E. Approve Addenda Contracts 184

**EXECUTIVE SUMMARY:**

**Description** - Attached is a listing of the award of compensation for duties assigned to staff district wide for the current year. This list is reflected by categories.

**Rationale -** The Governing Board must approve all addenda contracts pursuant to A.R.S. 15-502.

**Fiscal Impact -** The attached list shows the amount requested for each addenda contract.

IBN Addenda are negotiated agreements funded from M&O.

Non-IBN Addenda are established and approved by each supervisor and are typically paid from non-M&O funds such as: State and Federal Grants, eSchool funds, Student Activity, Gifts and Donations, Tax Credits, Civic Center, Community Schools, Bookstore/Athletics, etc.

A copy of the addenda list will be attached to the official minutes.

10-6-26 Board Work - Addenda.pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** None

**A.R.S. Reference:** 15-502

**Strategic Plan Reference:** 2.B. Employee Sourcing and Recruitment, 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve the addenda contracts in the attached listing

F. Authorization to enter into Additional Cooperative Contracts for Fiscal Year 2026-27 188

**EXECUTIVE SUMMARY:**

**Description** - It is recommended that the Governing Board authorize the Administration to purchase from the attached list of vendors using cooperative purchasing contracts and develop miscellaneous blanket purchase agreements for the 2026-27 fiscal year. This is a list of anticipated cooperative purchases for FY 26-27. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.

**Rationale** - According to State Board of Education Rules and Regulations and District policy, the board must approve all contract purchases over $100,000. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises. This list of vendors reflects the amount spent in FY 25-26, with request for board approval for FY 26-27 of the same amount or anticipated increased amount. From time to time, it may be necessary to come to the Governing Board with additional cooperative purchase contracts not on this list.

**Fiscal Impact** - Funds for these contract purchases have been included in the District's expenditure budget for the 2026-27 school year.

10-6-26 Board Work - Additional Cooperative Contracts.pdf

**Submitted by**: Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** DJE/DJE-R

**A.R.S. Reference:** None

**Strategic Plan Reference:** 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to enter into Cooperative Contract Purchases for Fiscal Year 2026-27

G. Approve the Voluntary Per Unit Payment Agreement between Deer Valley Unified School District and Jacor Partners, LC 189

**EXECUTIVE SUMMARY:**

This is a voluntary assistance fee agreement with a developer currently in the Stetson Hills School attendance area, approximately at 33rd Avenue and W. Oberlin Way. We generally request these agreements from developers in boundaries where the school is at or near capacity and the city has changed the original zoning to allow additional houses to be built. This agreement requires a total of $1,500 per unit, to be up to 40 single family units.

10-6-26 Board Work - B.1. Draft version of Per Unit Payment Agreement Jacar.pdf

**Submitted by:** Heather Mock, Deputy Superintendent - FBS Dept

**Policy Reference:** KCD-R

**A.R.S. Reference:** 15-342

That the Governing Board accept the Administration's recommendation to approve the Voluntary Developer Per Unit Payment Agreement with Jacor Partners, LC

H. Authorization to enter into Additional Sole Source Purchases for Fiscal Year 2026-27 199

**EXECUTIVE SUMMARY:**

**Description** – It is recommended that the Governing Board authorize the Administration to purchase from the attached list of sole source suppliers and develop miscellaneous blanket purchase agreements for the 2026-27 fiscal year. This is a list of anticipated sole source purchases for FY 2026-27. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.

**Rationale** – According to State Board of Education Rules and Regulations and District policy, the board must approve all sole source purchases. In the past, the district has proceeded with contracts for these services and the Governing Board has ratified them via the approval of vouchers. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises.

**Fiscal Impact** – Funds for these contract purchases have been included in the District's expenditure budget for the 2026-27 school year. 10-6-26 Board Work -

Additional Sole Source Contracts.pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** DJE/DJE-R

**A.R.S. Reference:** None

**Strategic Plan Reference:** 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to enter into Sole Source Contracts for Fiscal Year 2026-27

## 6. ACTION

A. Action to designate Board members to participate in District funded development opportunities (per Policy BIBA)

**EXECUTIVE SUMMARY:**

Following actions by Board Member Kimberly Fisher at a previous public Board meeting, DVUSD received community requests to take action that limits the use of financial resources for her district representation.

**Submitted By:** Paul Carver, Governing Board President

**Policy Reference: BIBA, BCA, DKC**

**A.R.S. Reference:** 15-342 , 41-1494

That the Governing Board approve that DVUSD no longer expend district funds for Governing Board Member Kimberly Fisher to attend future professional development

B. Employee Professional Development (Out of State) 200

**EXECUTIVE SUMMARY:**

That the Governing Board approve all employee out-of-state travel for professional development per Governing Board Policy GCCE.

10.06.26_Fund List for Travel.pdf Employee Travel - 2026-10-02T142337.225 (1).pdf

**Submitted by:** Sheila Taylor, Governing Board Secretary

**Policy Reference:** GCCE

**A.R.S. Reference:** None

That the Governing Board approve employee out-of-state travel for professional development per Governing Board Policy GCCE

C. Approve Addenda Pre-Approvals 202

**EXECUTIVE SUMMARY:**

Attached is a submission of non-IBN addenda pre-approvals for the Fall of the 2026-27 school year. As a reminder these addenda are being considered for pre-approval at this time and will be brought back for Board approval at a future date.

10-6-26 Board Work - Addenda Pre-Approvals.pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** None

**A.R.S. Reference:** None

**Strategic Plan Reference:** 2.B. Employee Sourcing and Recruitment, 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to pre-approve the addenda as presented

D. Approval of Annual Financial Report (AFR) for FY 2025-26 205

**EXECUTIVE SUMMARY:**

**Description** – The attached Annual Financial Report contains the financial results of our operations for Fiscal Year 2025-26, as compared to our budget. It contains information on all District funds. The summary will be published on the Arizona Department of Education Website after the Board certifies it.

**Rationale** – According to A.R.S. 15-904, the Annual Financial Report must be submitted electronically to the Arizona Department of Education by October 15th.

10-6-26 Board Work - 2026 AFR_Deer Valley Unified School District_1 (1).pdf 10-6-26 Board Work - 2026 School-Level AFR_1 (1) (1).pdf ACTION_6_D_AFR (1).pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference**: DIC

**A.R.S. Reference:** 15-904

**Strategic Plan Reference:** 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration’s recommendation to approve the Annual Financial Report for Fiscal Year 2025-26

E. Approve the addendums to the existing Intergovernmental Agreement (IGA) between West-MEC and Deer Valley Unified School District for the 2026-27 school year 238

**EXECUTIVE SUMMARY:**

The West-MEC Governing Board recently approved an addendum (Exhibits B & C) to our Intergovernmental Agreement (IGA) with them in order to comply with guidance from the Arizona Auditor General. This change clarifies language in the IGA but does not alter current operations or payment processes.

To finalize this change, the Governing Board needs to approve the addendums. In order to maintain the funding schedule, approval needs to be done by the end of November.

10-6-26 Board Work - FY27 _ Deer Valley _ IGA Exhibit B _ FINAL (1).pdf

10-6-26 Board Work - FY27 _ Deer Valley _ IGA Exhibit C _ FINAL (1).pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** None

**A.R.S. Reference:** 15-342 & 15-393.L

That the Governing Board accept the Administration's recommendation to Approve the addendums to the existing Intergovernmental Agreement (IGA) between West-MEC and Deer Valley Unified School District for the 2026-27 school year for the provision of Career and Technical Education Programs to include Exhibits B & C

F. Approve Job Order Contract (JOC) with Skyline Builders for improvements of bathrooms at the District Office 240

**EXECUTIVE SUMMARY:**

**Description** - This project is for the improvements of the restrooms at the District Office building on 15th Avenue.

The project will be completed using a Cooperative Job Order Contract (JOC). This will be done through TIPS-26010402 - The Interlocal Purchasing System, with Skyline Builders & Restoration, Inc. Pursuant to Policy DJE, this $163,149.77 dollar JOC award is determined to be in the best interest of the district.

**Fiscal Impact** - The cost for these projects will approximately $163,149.77 dollars, and will be funded from Bond funds.

10-6-26 Board Work - Skyline Builders DV restrooms.pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** DJE/DJE-R

**A.R.S. Reference:** 15-213

That the Governing Board accept the Administration's recommendation to award a Job Order Contract (JOC) with Skyline Builders & Restoration, Inc. for the improvements of restrooms at the district office using TIPS-26010402 - The Interlocal Purchasing System

G. Approve Resolution for the Purchase of Food & Beverages 245

**EXECUTIVE SUMMARY:**

Arizona Revised Statutes §15-342(39) authorizes a school district Governing Board to provide food and beverages at district events including trainings and other school functions, subject to the Arizona Constitution, Article IX, Section 7 (Gift Clause), and applicable State law. The Uniform System of Financial Records (USFR) authorizes a Governing Board to adopt a Policy or Resolution identifying allowable funding sources, documenting the public purpose, and delegating implementation to the Superintendent.

10-6-26 Board Work - DVUSD Resolution Food.pdf ACTION_6_G_RESOLUTION (1).pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

**Policy Reference:** None

**A.R.S. Reference:** 15-342

## 7. PREVIEW

A. First Reading of Governing Board Policy DJ – Purchasing Ethics 258

**EXECUTIVE SUMMARY:**

Administration is recommending a revision to Policy DJ – Purchasing Ethics and to accept ASBA recommended language as indicated through tracked changes in the attached draft document.

The title was updated to Purchasing Ethics from Purchasing to clarify the policy intent. Headings have been added for clarity and minor language revisions clarify the Gift Clause of the Arizona Constitution as related to travel and subsistence, gifts, grants, or devices; and the definition of nominal gifts and benefits.

10-6-26 Board Work - DJ Purchasing Ethics.pdf
PREVIEW_POLICIES_7_A_thru_7_H (1).pdf

**Submitted by:** Heather Mock, Deputy Superintendent - Fiscal & Business Services

B. First Reading of Governing Board Policy GA - Personnel Goals/Priority Objectives 270

**EXECUTIVE SUMMARY:**

Administration recommends the removal of Policy GA - Personnel Goals/Priority Objectives. Policy GA has been revised and incorporated into Policy GB for improved clarity. Policy GB will be a separate preview item in this evening's First Reading presentation.

HR_GA PRIORITY OBJECTIVES.pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent HR

**A.R.S. Ref:** 15-341, 15-502, 15-503

C. First Reading of Governing Board Policy GB - General Personnel Policies 271

**EXECUTIVE SUMMARY:**

Administration recommends revisions to Policy GB - General Personnel Policies, accepting ASBA's recommendation to remove "General" from the title and add headings to improve organization and clarity. Relevant language from Policies GA and GBB has also been consolidated into Policy GB. Policies GA and GBB are presented this evening for the Governing Board preview.

HR_GB__GENERAL PERSONNEL POLICIES.pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent, HR

**A.R.S. Ref:** 15-341, 15-342, 15-502. 15-503, 15-546

D. First Reading of Governing Board Policy GBA - Equal Employment Opportunity 273

**EXECUTIVE SUMMARY:**

Administration recommends revisions to Policy GBA - Equal Employment Opportunity, accepting ASBA's recommendation to update the title to include

"And Non-Discrimination." Language aligned with Policy AC has also been added to ensure consistency across policies.

HR_GBA _ EQUAL EMPLOYMENT OPPORTUNITY.pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent, HR

**A.R.S. Ref:** 13-904, 15-110, 23-341,41-1461,41-1468,41-1463, 41-1465

E. First Reading of Governing Board Policy GBB - Staff Involvement in Decision Making 275

**EXECUTIVE SUMMARY:**

Administration is recommending the removal of Policy GBB - Staff Involvement in Decision Making. Policy GBB has been incorporated into Policy GB. Policy GB will be presented this evening for the Governing Board preview.

HR_GBB STAFF INVOLVEMENT IN DECISION MAKING.pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent HR

**A.R.S. Ref:** 15-321

F. First Reading of Governing Board Policy GBEAA - Staff Conflict of Interest 277

**EXECUTIVE SUMMARY:**

Administration recommends accepting ASBA's revisions to Policy GBEAA - Conflict of Interest, as outlined in Policy Advisory Nos. 967 and 1068. The revisions remove "Staff" from the title and more closely align the policy with Arizona conflict-of-interest law regarding disclosure requirements and the retention of related records.

HR_GBEAA _ STAFF CONFLICT OF INTEREST (1).pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent, HR

**A.R.S. Ref:** 15-213, 15-323,15-421,15-502,38-481, 35-501,38-511,

38-502,38-503,43-1001

A.G.O I82-004,I83-093,I83-111,I100-013,I103-005,I06-002

USFR 26 U.S.C. 152

G. First Reading of Governing Board Policy GBEBC - Gifts To And Solicitations By Staff Members 280

**EXECUTIVE SUMMARY:**

Administration recommends a revision to GBEBC - Gifts to and Solicitations by Staff Members, accepting ASBA's recommendation to replace "Staff Members" with "Employees" in the policy title and add a "Gifts for Students" subtitle for easier reference.

HR_GBEBC GIFTS TO AND SOLICITATIONS BY STAFF MEMBERS.pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent, HR

**A.R.S Ref**: 15-321, 15-341

H. First Reading of Governing Board Policy GDB - Support Staff Contracts And Compensation 281

**EXECUTIVE SUMMARY:**

Administration is recommending the removal of Policy GDB - Support Staff Contracts And Compensation. Policy GDB has been incorporated into Policy GCB - Compensation.

HR_GDB__SUPPORT STAFF CONTRACTS AND COMPENSATION.pdf

**Submitted by:** Jenna Moffitt, Deputy Superintendent HR

**A.R.S**.15-341, 15-502

A.A.C. R7-2-601

## 8. CALL TO THE PUBLIC

**EXECUTIVE SUMMARY:**

***(Public comment forms are available in the lobby of the boardroom and must be submitted prior to the meeting.)***

The Board invites public comment on the District's business in general and on any agenda item in specific. All speakers must observe the rules of decorum. Speakers must fill out a card listing name, address, and topic, and hand it to the Board Secretary prior to the President calling the meeting to order. Speakers must make their comments in no more than three minutes. If necessary to accommodate all speakers within the 30 minute overall limit, the Board President may shorten each speaker's time. Constructive criticism is in order. Rudeness, vulgarity, disruptive conduct, or remarks disrespecting personal dignity are not in order and will not be allowed. Under the Arizona Open Meeting Law, the Governing Board cannot discuss or act on any items not listed on the agenda. Board Members may respond to criticism made by a speaker, ask staff to review a matter, or ask that a matter be put on a future agenda.

## 9. REPORTS

A. Governing Board

**EXECUTIVE SUMMARY:**

The Governing Board Members may give a report on any of the following:

- Site Visits
- Governmental Relations
- Conferences
- Meetings
- Agenda Item Requests

**Strategic Plan Reference:** 3.A. Excellence in Stakeholder Relationships

B. Superintendent

**EXECUTIVE SUMMARY:**

1. Current Events

**Strategic Plan Reference:**

3 - Excellence in Stakeholder Relationship

4 - Excellence in Organizational Improvement & Accountability

**Strategic Plan Reference:** 3.A. Excellence in Stakeholder Relationships

**10. ADJOURNMENT**

DEER VALLEY
Unified School District

# AWARDS
# &
# RECOGNITIONS

## October 6, 2026

NATIONAL MERIT SCHOLARSHIP PROGRAM



# National Merit Semi-Finalist

## Connor McKillip

Deer Valley High School

DEER VALLEY Unified School District

NATIONAL MERIT SCHOLARSHIP PROGRAM

# National Merit Semi-Finalist

## Connor McKillip

Deer Valley High School

DEER VALLEY Unified School District

# HOSA Nationals 3rd Research Poster




## Karunya Amba Sankar

## Mountain Ridge High School

DEER VALLEY Unified School District

# HOSA Nationals 3rd Place Career Display

*Karunya Amba Sankar*

*Mountain Ridge High School*

DEER VALLEY Unified School District

# HOSA Nationals Top 10 Public Service Announcement for Brain Health



## Tavishi Gupta, Ayush Kumar & Anna Ho

## Sandra Day O'Connor High School

DEER VALLEY Unified School District

# HOSA Nationals Top 10 Public Service Announcement for Brain Health


*Tavishi Gupta, Ayush Kumar & Anna Ho*

*Sandra Day O'Connor High School*

DEER VALLEY Unified School District

FBLA




# FBLA Nationals 10th Place Introduction to Programming

## Daksh Honnamane

## Mountain Ridge High School

DEER VALLEY Unified School District

# FBLA Nationals 10th Place Introduction to Programming

*Daksh Honnamane*

*Mountain Ridge High School*

DEER VALLEY Unified School District

# Arizona PBIS Award Winner

PBISAz

Positive Behavior Interventions and Supports of Arizona

## Level 2 Tier 1 Fidelity

## Boulder Creek High School

DEER VALLEY Unified School District

PBISAz

Positive Behavior Interventions and Supports of Arizona

# Arizona PBIS Award Winner

## Level 2 Tier 1 Fidelity

## Boulder Creek High School

DEER VALLEY Unified School District

# Blood Drive Vitalant Gold Award

## BCHS National Honor Society

## Boulder Creek High School

DEER VALLEY Unified School District

# Blood Drive Vitalant Gold Award

## BCHS National Honor Society

## Boulder Creek High School

DEER VALLEY Unified School District

DEER VALLEY
Unified School District

# Our Public Meeting Starts Momentarily

*Thank you for joining us tonight!*

*October 6, 2026*

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# Growing Our Own: From Interns to Impact

Heather Henderson, Ed.S.
Jaime Lavit, Ed.S.
Sean McGlaughlin, Ph.D.
Shelby McGrew, Ph.D.
Sheri Orrahood, Psy.D.



# Demystifying the Role: What Does a School Psychologist Do?




## Primary Responsibilities

- **Assessment & Identification:** Comprehensive psychoeducational evaluations to determine eligibility for Special Education (IEPs) and 504 plans.
- **Direct Interventions:** Individual/group counseling, social-skills groups, behavioral intervention plans (BIPs), and academic support.
- **Consultation & System Support:** Partnering with teachers and parents, participating in Multi-Tiered Systems of Support (MTSS) teams, and crisis response.

# Two Paths, One Purpose

## Education Specialist (Ed.S.) Track

- 1200 Hours
- Assigned a primary supervisor and rotating secondary supervisors
- Assigned individual campus to provide full practice model support
- Select internship sites based upon website review, program knowledge, word-of-mouth to identify opportunities that align with respective interests and internship goals

## Doctoral Track

- 2000 Hours
- Assigned a primary supervisor and rotating secondary supervisors
- Assigned individual campus to provide full practice model support
- Select internship site based upon review of APA accredited sites that align with respective interests and internship goals
- Require supervision from a *licensed* psychologist




# Training Program Overview

DVUSD STUDENT SUPPORT SERVICES
Extraordinary Opportunities for All Learners

## Trainees Hosted to Date

- Practicum Students: 42
- Interns: 45
- Post-Doctoral Fellows: 10

## Staffing Impact

- Zero contract employees
- Two interns count as 1 FTE
- Practicum students provide additional support to campuses as they learn foundational skills in the field

## Additional Benefits to the Department and District

- Opportunity to get to know personal strengths and "fit" of trainees (both practicum students and interns) before hiring full-time
- Trainees are familiar with the district's policies and procedures when they are employed as FTEs

# Deer Valley Unified School District School Psychologists

Leticia Bautista
Michaela Bedwell
Kristina Bloomfield
Erin Brennan
Erin Bridgewater
Katie Caravantes
Carrie Cummings-Roberts
Isabella DaSilva-Vivancos
Neida Del Real-I
Amanda Diaz
Jalen Drzewiecki-I

Mikayla Farrow-I
Danielle Girnius
Renee Gomez
Anne Harper
Rebecca Hawkins
Heather Henderson
Andrew Horvath
Holly Kelman
Kayla Laney
Jaime Lavit
Kim Levesque

Cassandra Leehey
Alyssa Manetta
Sean McGlaughlin
Kathleen McGorray
Shelby McGrew
Rylee McHenry
Ruthie Millett
Megan Olson
Sheri Orrahood
Amanda Ozanich-I
Cristina Palmer

Mike Pinnell
Troi Rhodes
Renee' Rios
Valentino Rivera-I
Laura Rodi
Joscelyn Santos-Kenda
Jennie Small
Sydney Snyder
Erin Vaughn
Danielle Vavrek-I
Hongyi Wang

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I-current intern

*Completed internship in AESD before DVUSD became an APPIC partner district

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opportunities
work
grow
resources
familiarity
families
good
trusted
administration
positive
trust
synergy
making
values
shared
reasonable
fulfillment
supportive
collaboration
colleagues
heard
teamwork
community
professional
impact
connection
autonomy
school
sense
love
work-life
recognition
commitment
appreciation
workload
growth
challenge
family
stability
support
balance
teams
expectations
strong
belonging
purpose
student
heritage
diligence
communication
relationships
valued
students
consistency
leadership
advocacy
respect
flexibility
conscientious
feeling
meaningful
belongingness
manageable
mentorship
collegiality
difference
culture

## Training Program & DVUSD

- **Highly Regarded Training Site with Broad Reach**
  - Interest in the District's training program extends well beyond our local community. Practicum students routinely inquire **6–12 months in advance**, while prospective interns are also making contact increasingly early.

- **Resource Intensive & Selective**
  - High-quality placements require dedicated supervision, protected training time, and well-resourced environments. Limited capacity makes the program intentionally selective.



DVUSD STUDENT SUPPORT SERVICES
Extraordinary Opportunities for All Learners

LEARN

GROW

LEAD



DEER VALLEY Unified School District

Forbes
Best-In-State
Midsize Employer
2019, 2020, 2021, 2022, 2023, 2024, 2026

## Portrait OF A DVUSD Graduate

The DVUSD Portrait of a Graduate showcases the essential skills and attitudes our students will possess in order to be ready for college, career, and community.

**COMMUNITY CONTRIBUTOR**
creates positive change, makes informed decisions, service-oriented, tolerant and culturally aware, financially literate

**EFFECTIVE COMMUNICATOR**
demonstrates interpersonal skills, holds intelligent discussions, actively listens, takes constructive feedback, knows how to handle conflict

**INTELLECTUALLY CURIOUS**
takes initiative, academically prepared, future-ready, lifelong learner, open-minded, hopeful

**PROBLEM SOLVER**
collaborates, learns from failure, critical thinker, open to multipl perspectives, flexible

**SENSE OF SELF AND OTHERS**
aware of self and others, manages emotion and change, advocate, caring, confident, self-reliant, respectful, mindful of digital footprint

# Partnering to Build Tomorrow's Leaders in School Psychology

### 1. Appreciation for Investment

Thank you to the Governing Board and leadership for prioritizing the high-caliber resources, supervisory capacity, and infrastructure required to maintain this premier training program.

### 2. Regional Distinction

Continued supports position DVUSD as a recognized training destination across Arizona and the Southwest.

### 3. Direct Student Benefit

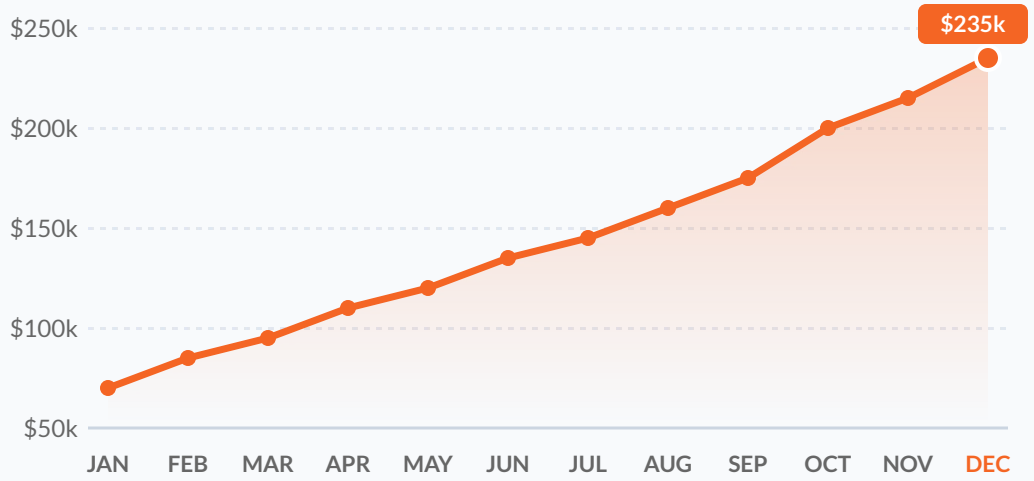
This commitment directly strengthens our staffing pipeline, enhancing mental health and diagnostic services for our students and schools.

## Questions?

# Executive Performance Dashboard

## Monthly Recurring Revenue (MRR) Growth

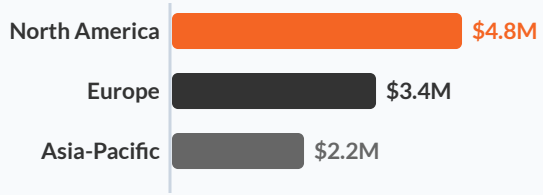
**12-Month Trajectory ($k)**



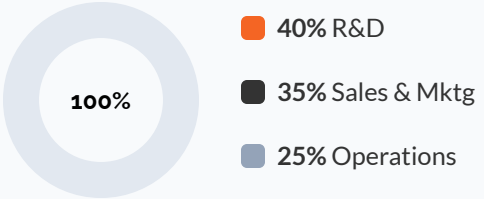

Total Annual Growth: **+182% YoY**

Avg. Monthly Expansion: **+8.5%**

## Regional Sales Performance




## Budget Allocation



| | 2026-27 Budget | Expenses to Date | Encumbrances | Committed Budget Balances | Remaining |
|---|---|---|---|---|---|
| Certified Staff Contracts | 124,045,401 | 13,241,428 | 73,799,594 | 37,004,379 | - |
| Classified Staff Contracts | 42,196,317 | 5,416,922 | 27,093,065 | 9,686,330 | - |
| Transportation Payroll | 6,800,000 | 1,147,937 | 4,897,811 | 754,252 | - |
| Addenda | 4,225,850 | 639,553 | 3,316,645 | 269,652 | - |
| Vacation/Sick Leave Buy Back | 1,750,000 | 531,900 | 4,930 | 1,213,170 | - |
| Certified/Classified Substitutes | 1,731,450 | 219,877 | - | 1,511,573 | - |
| Health/Dental Insurance | 28,203,126 | 28,203,126 | | - | - |
| Social Security | 12,627,491 | 1,481,795 | 365,108 | 10,780,588 | - |
| State Retirement | 19,165,758 | 2,776,570 | 680,278 | 15,708,910 | - |
| Workers Comp/ST Disability | 2,300,000 | 2,300,000 | | - | - |
| School Discretionary/CIT | 2,380,623 | 600,100 | 790,473 | 990,050.00 | - |
| Department Budgets | 2,324,043 | 286,647 | 297,632 | 1,739,764 | - |
| Facilities Budget | 1,698,660 | 29,038 | 305,949 | 1,363,673 | - |
| Transportation Budget | 4,000,000 | 972,970 | 3,027,030 | 0 | - |
| School Copier Maint. Agreements | 400,000 | 3,913 | 318,136 | 77,951 | - |
| Property/Liability Insurance | 4,450,000 | 4,200,000 | | 250,000 | - |
| Spec Ed Tuition | 2,500,000 | 65,200 | 2,322,799 | 112,001 | - |
| Spec Ed Contracted Services | 60,000 | - | - | 60,000 | - |
| Utilities | 14,632,200 | 3,358,317 | 9,758,590 | 1,515,293 | - |
| | 275,490,919 | 65,475,293 | 126,978,040 | 83,037,586 | - |

Unapplied

Projected Carryforward

DEER VALLEY UNIFIED SCHOOL DISTRICT #97
STUDENT ACTIVITIES FUNDS-SEPTEMBER 2026

| School | Beginning Balance | Revenue | Expenditures | Ending Balance |
|---|---|---|---|---|
| Anthem | $ - | **$ -** | **$ -** | $ - |
| Arrowhead | 0.00 | **0.00** | **0.00** | 0.00 |
| Canyon Springs | 0.00 | **0.00** | **617.94** | (617.94) |
| Constitution | 0.00 | **0.00** | **0.00** | 0.00 |
| Copper Creek | 0.00 | **0.00** | **0.00** | 0.00 |
| Deer Valley MS | 0.00 | **0.00** | **0.00** | 0.00 |
| Desert Mountain | 0.00 | **0.00** | **0.00** | 0.00 |
| Desert Sage | 0.00 | **0.00** | **0.00** | 0.00 |
| Desert Sky | 0.00 | **5931.80** | **681.60** | 5250.20 |
| Diamond Canyon | 0.00 | **0.00** | **0.00** | 0.00 |
| Esperanza | 0.00 | **0.00** | **0.00** | 0.00 |
| Gavilan Peak | 0.00 | **0.00** | **0.00** | 0.00 |
| Greenbrier | 0.00 | **0.00** | **0.00** | 0.00 |
| Highland Lakes | 0.00 | **0.00** | **0.00** | 0.00 |
| Hillcrest | 0.00 | **0.00** | **0.00** | 0.00 |
| Inspiration Mountain | 0.00 | **1630.00** | **936.08** | 693.92 |
| Las Brisas | 0.00 | **563.75** | **0.00** | 563.75 |
| Legend Springs | 0.00 | **0.00** | **0.00** | 0.00 |
| Mirage | 0.00 | **0.00** | **0.00** | 0.00 |
| Mountain Shadows | 0.00 | **582.00** | **0.00** | 582.00 |
| New River | 0.00 | **0.00** | **0.00** | 0.00 |
| Norterra Canyon | 0.00 | **735.00** | **110.41** | 624.59 |
| Park Meadows | 0.00 | **0.00** | **0.00** | 0.00 |
| Paseo Hills | 0.00 | **0.00** | **385.00** | (385.00) |
| Sierra Verde | 0.00 | **110.00** | **0.00** | 110.00 |
| Sonoran Foothills | 0.00 | **0.00** | **0.00** | 0.00 |
| Stetson Hills | 0.00 | **110.00** | **5540.00** | (5,430.00) |
| Sunrise | 0.00 | **10.00** | **0.00** | 10.00 |
| Sunset Ridge | 0.00 | **866.00** | **0.00** | 866.00 |
| Terramar | 0.00 | **0.00** | **0.00** | 0.00 |
| Traditional Academy : | 0.00 | **172.00** | **0.00** | 172.00 |
| Union Park | 0.00 | **377.90** | **0.00** | 377.90 |
| Village Meadows | 0.00 | **256.00** | **0.00** | 256.00 |
| Vista Peak | 0.00 | **0.00** | **0.00** | 0.00 |
| West Wing | 0.00 | **2320.00** | **851.57** | 1468.43 |
| Barry Goldwater | 0.00 | **12568.00** | **2277.01** | 10290.99 |
| Boulder Creek | 0.00 | **77.23** | **53601.37** | (53,524.14) |
| Deer Valley HS | 0.00 | **14890.93** | **19732.81** | (4,841.88) |
| Mountain Ridge | 0.00 | **6958.00** | **44795.44** | (37,837.44) |
| Sandra Day O'Connor | 0.00 | **30356.42** | **44898.40** | (14541.98) |
| Aspire | 0.00 | **0.00** | **0.00** | 0.00 |
| DV Pathways | 0.00 | **0.00** | **0.00** | 0.00 |
| Total | $ - | $ 78,515.03 | $ 174,427.63 | $ (95,912.60) |

**Ending cash balances from FY2026 will be added to the Beginning Cash Balances for FY2027 in the November report.

DEER VALLEY UNIFIED SCHOOL DISTRICT #97
AUXILIARY OPERATIONS FUNDS-SEPTEMBER 2026

| School | Beginning Cash Balance | Revenue | Expenditures | Ending Cash Balance |
|---|---|---|---|---|
| Anthem | $ - | **$ 1,919.00** | **$ 2,041.24** | $ (122.24) |
| Arrowhead | 0.00 | **0.00** | **0.00** | 0.00 |
| Canyon Springs | 0.00 | **2214.00** | **2372.99** | (158.99) |
| Constitution | 0.00 | **0.00** | **0.00** | - |
| Copper Creek | 0.00 | **60.00** | **391.72** | (331.72) |
| Deer Valley MS | 0.00 | **0.00** | **0.00** | - |
| Desert Mountain | 0.00 | **2118.00** | **0.00** | 2,118.00 |
| Desert Sage | 0.00 | **1561.00** | **111.78** | 1,449.22 |
| Desert Sky | 0.00 | **1381.00** | **5454.39** | (4,073.39) |
| Diamond Canyon | 0.00 | **13302.00** | **2082.78** | 11,219.22 |
| Esperanza | 0.00 | **163.00** | **0.00** | 163.00 |
| Gavilan Peak | 0.00 | **7261.65** | **3886.99** | 3,374.66 |
| Greenbrier | 0.00 | **220.00** | **0.00** | 220.00 |
| Highland Lakes | 0.00 | **5387.00** | **7326.48** | (1,939.48) |
| Hillcrest | 0.00 | **8277.00** | **0.00** | 8,277.00 |
| Inspiration Mountain | 0.00 | **19357.00** | **3183.67** | 16,173.33 |
| Las Brisas | 0.00 | **2435.35** | **0.00** | 2,435.35 |
| Legend Springs | 0.00 | **2400.00** | **313.29** | 2,086.71 |
| Mirage | 0.00 | **150.00** | **585.58** | (435.58) |
| Mountain Shadows | 0.00 | **135.75** | **0.00** | 135.75 |
| New River | 0.00 | **0.00** | **25.61** | (25.61) |
| Norterra Canyon | 0.00 | **9925.84** | **1987.95** | 7,937.89 |
| Park Meadows | 0.00 | **0.00** | **(50.00)** | 50.00 |
| Paseo Hills | 0.00 | **1727.24** | **0.00** | 1,727.24 |
| Sierra Verde | 0.00 | **5361.00** | **232.12** | 5,128.88 |
| Sonoran Foothills | 0.00 | **9709.65** | **4746.32** | 4,963.33 |
| Stetson Hills | 0.00 | **6958.00** | **3230.28** | 3,727.72 |
| Sunrise | 0.00 | **0.00** | **6418.15** | (6,418.15) |
| Sunset Ridge | 0.00 | **4153.27** | **0.00** | 4,153.27 |
| Terramar | 0.00 | **2090.00** | **524.16** | 1,565.84 |
| Traditional Academy at Bellair | 0.00 | **1005.00** | **0.00** | 1,005.00 |
| Union Park | 0.00 | **7089.00** | **1678.30** | 5,410.70 |
| Village Meadows | 0.00 | **102.22** | **0.00** | 102.22 |
| Vista Peak | 0.00 | **0.00** | **0.00** | - |
| West Wing | 0.00 | **14136.62** | **2207.03** | 11,929.59 |
| Barry Goldwater | 0.00 | **33843.76** | **4880.25** | 28,963.51 |
| Boulder Creek | 0.00 | **54097.23** | **76651.15** | (22,553.92) |
| Deer Valley HS | 0.00 | **12511.82** | **55169.56** | (42,657.74) |
| Mountain Ridge | 0.00 | **50445.86** | **56260.30** | (5,814.44) |
| Sandra Day O'Connor | 0.00 | **39271.23** | **48914.33** | (9,643.10) |
| Aspire | 0.00 | **1523.00** | **4203.03** | (2,680.03) |
| DV Pathways | 0.00 | **0.00** | **0.00** | - |
| Total | $ - | $ 322,292.49 | $ 294,829.45 | $ 27,463.04 |

**Ending cash balances from FY2026 will be added to the beginning cash balances for FY2027 in the November report.

# 2019 Bond & M&O Override Report FY2026 Summary

*Deer Valley Unified School District*

*October 6, 2026*

DEER VALLEY
Unified School District

Overview of 2019 Bond Approval and Funding

# 2019 BOND AUTHORIZATION

# 2019 Bond Expenditure Graph

## Through June 30, 2026

DEER VALLEY
Unified School District

| Accomplishments | Budget | 2023-2024 Prior | 2025-26 | Status |
|---|---|---|---|---|
| | | | | |
| Instruction-Related Needs | $ 70,418,000 | | | |
| Facility Improvements | | $ 11,550,324 | $ - | IP |
| Technology | | $ 33,985,984 | $ 6,756,738 | IP |
| Furniture, Fixtures & Equipment | | $ 2,596,646 | $ 193,080 | IP |
| Pupil Transportation | $ 7,350,000 | | | |
| Replacement Buses/Microbuses | | $ 6,473,402 | $ - | C |
| Van Replacements | | $ 614,312 | $ - | C |
| Technology | | $ 4,375 | $ - | IP |
| Facility & Safety Needs (existing schools) | $ 66,039,000 | | | |
| Building Renewal | | $ 22,376,618 | $ 1,119,082 | IP |
| Conservation | | $ 17,288,201 | $ 2,198,313 | IP |
| Safety & Security | | $ 5,605,036 | $ 1,254,435 | IP |
| Equipment | | $ - | $ - | IP |

| Status Codes |
|---|
| P= Preliminary Planning |
| UC= Under Contract |
| C= Complete |
| IP= In Progress |

# 2019 Bond Activity

## through June 30, 2026

| | | | | |
|---|---|---|---|---|
| Student Growth Needs | $ 24,000,000 | | | |
| Student Growth | | $ 1,984,996 | $ 16,791 | C |
| Elementary #32 | | $ 22,204,036 | $ - | C |
| Administrative Technology Equipment and Infrastructure | $ 3,205,000 | | | |
| Technology Devices | | $ 772,649 | $ 50,512 | IP |
| Network Infrastructure | | $ 13,861 | $ - | IP |
| Campus Support Vehicles | $ 1,950,000 | | | |
| Vehicle Replacements | | $ 715,022 | $ - | C |
| Northern Services Center Improvements | | $ 1,481,501 | $ - | C |
| Administrative Building Improvements | $ 2,038,000 | | | |
| Building Renewal | | $ 658,967 | $ 347,222 | IP |
| Conservation | | $ 269,902 | $ 43,141 | IP |
| Furniture, Fixtures, & Equip Replacement | | $ 365,646 | $ 43,207 | IP |
| Bond Costs | $ 0 | $ 333,852 | $ - | |
| | $ 175,000,000 | $ 129,295,330 | $ 12,022,521 | |

# Bond Project List from FY26

- **Cocurricular**
  - STEM Toolkits 2
  - Robotics
  - Fire Curtain Repairs 1 School
  - Auditorium Sound Equipment 1 School
  - Band Instruments and Storage 1 School
- **Extracurricular**
  - Athletic Land Improvements and Equipment (14 Schools)

# Bond Project List from FY26

- Technology
  - Student Technology Upgrades:
    - 500 iPads
    - 6,000 Chromebooks
  - Network and Security Upgrades:
    - Network and WiFi replacement at 3 schools
      - Canyon Springs, Diamond Canyon, and Hillcrest Middle School
    - Network only replacement at 2 schools
      - West Wing, Highland Lakes

# Bond Project List from FY26

- Technology (cont'd)
  - Peripherals, Video Security Audio/Visual:
    - Visitor Management installed at all 42 sites

      *using Bond and COPS grant
  - Teacher/Staff Laptop Upgrades
    - 165 Laptops
    - 20 Desktops
    - 130 Printers
    - 205 Monitors

# Bond Project List from FY26

- Safety
  - ADA Compliance Door Operators
    - Copper Creek
    - Deer Valley Middle (4)
    - Highland Lakes (2)
    - Mountain Ridge HS
    - Sandra Day O'Connor HS (2)

# Bond Project List from FY26

- Safety (cont'd)
  - Divider Drop Down Screens
    - Sonoran Foothills
  - Bleachers
    - Deer Valley Middle Main Gym
  - Rubberized Surfacing Playgrounds 4 Schools
    - Arrowhead
    - Traditional Academy Bellair
    - Desert Sage
    - Norterra Canyon

# Bond Project List from FY26

- Safety (cont'd)
  - Shade Replacements 5 Schools
    - Arrowhead
    - Traditional Academy Bellair
    - Desert Mountain
    - Highland Lakes
    - West Wing

# Bond Project List from FY26

- Safety (cont'd)
  - Intercom Projects
  - Fire Alarm Projects 15 Schools
    - Anthem
    - Arrowhead
    - Boulder Creek HS
    - Traditional Academy Bellair
    - Diamond Canyon
    - Deer Valley Middle
    - Gavilan Peak
    - Highland Lakes
    - Mountain Ridge HS
    - Norterra Canyon
    - Sierra Verde
    - Sonoran Foothills
    - Sunset Ridge
    - Terramar
    - West Wing

# Bond Project List from FY26

- Safety (cont'd)
  - Building Security Projects
    - Sandra Day O'Connor HS
    - Sunrise Elementary
  - Roofing Recoating & Repairs 5 Schools
    - Arrowhead
    - Barry Goldwater HS
    - Esperanza
    - New River
    - West Wing

# Bond Project List from FY26

- Energy Conservation
  - HVAC Replacement & Major Repairs 14 Schools
    - Arrowhead
    - Boulder Creek HS
    - Constitution
    - Desert Mountain
    - Desert Sage
    - Deer Valley HS
    - Hillcrest Middle School
    - Mirage
    - Mountain Ridge HS
    - Paseo Hills
    - Sandra Day O'Connor HS
    - Sunset Ridge
    - Union Park
    - West Wing

# Bond Project List from FY26

- Energy Conservation (cont'd)
  - Walk-In Cooler/Freezer
    - 2 Schools

# Bond Project List from FY26

- Water Conservation
  - Water heater replacements 8 schools
    - Anthem
    - Constitution
    - Deer Valley HS
    - Gavilan Peak
    - Las Brisas
    - Legend Springs
    - Sandra Day O'Connor HS
    - Vista Peak
  - Water Automation & Well Repairs
    - Desert Mountain
    - New River

# Bond Project List from FY26

- Water Conservation (cont'd)
  - Restroom Renovations

    Hand Wash Station Replacement
    - Las Brisas - 4
    - Arrowhead - 12
  - Irrigation Pumps
    - Deer Valley Middle
    - Hillcrest Middle
  - Calsense Controller
    - Hillcrest Middle

# Bond Project List from FY26

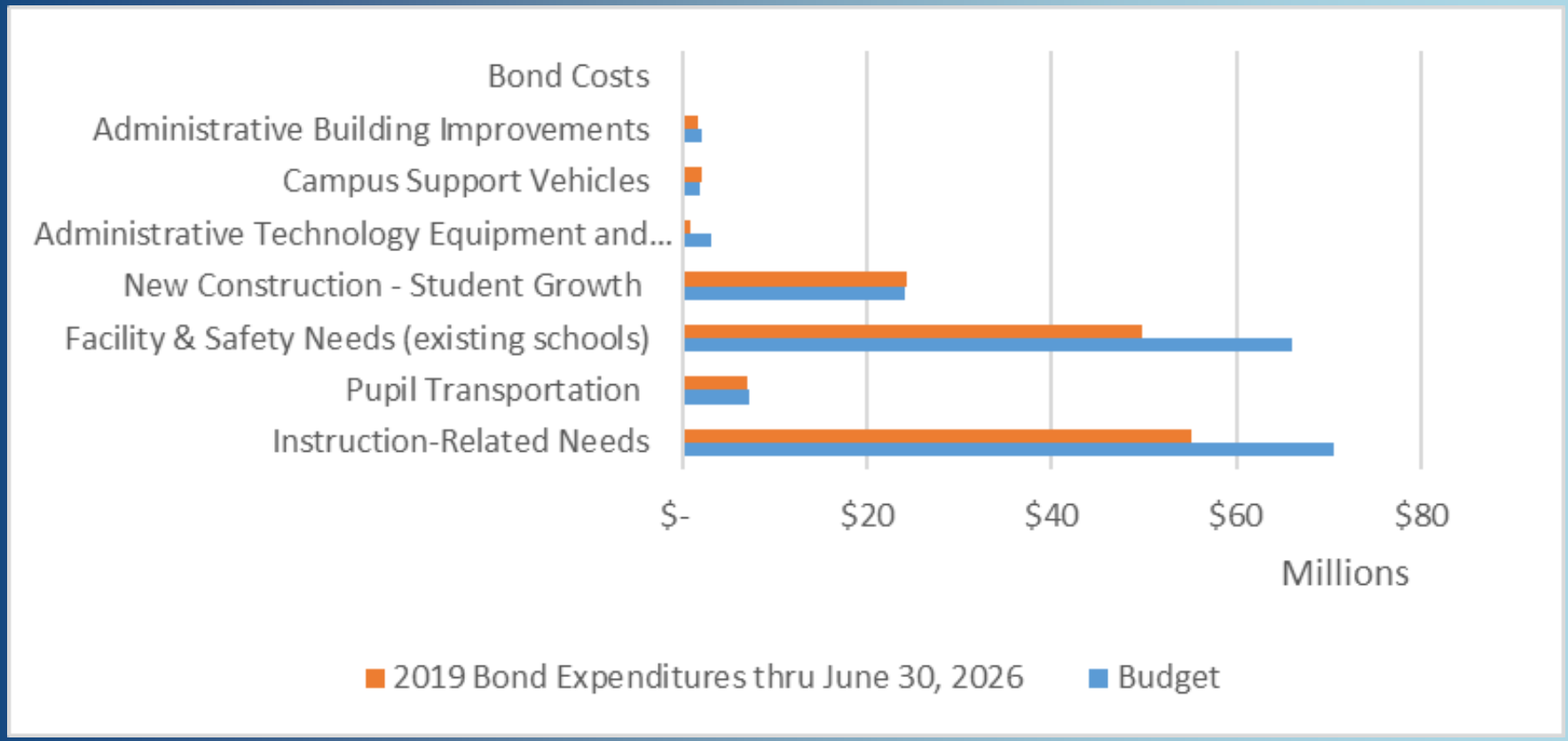
- Building Improvements
  - Roll Up Door

    Boulder Creek HS

# 2019 Bond Expenditure (as of June 30, 2026)

| | | Budget | 2019 Bond Expenditures thru June 30, 2026 | |
|---|---|---|---|---|
| Instruction-Related Needs | | $ 70,418,000 | $ 55,082,772 | 78% |
| Pupil Transportation | | $ 7,350,000 | $ 7,092,089 | 96% |
| Facility & Safety Needs (existing schools) | | $ 66,039,000 | $ 49,841,685 | 75% |
| New Construction - Student Growth | | $ 24,000,000 | $ 24,205,823 | 101% |
| Administrative Technology Equipment and Infrastructure | | $ 3,205,000 | $ 837,022 | 26% |
| Campus Support Vehicles | | $ 1,950,000 | $ 2,196,523 | 113% |
| Administrative Building Improvements | | $ 2,038,000 | $ 1,728,085 | 85% |
| Bond Costs | | $ 0 | $ 333,852 | |
| | | $ 175,000,000 | $ 141,317,851 | 81% |

# 2019 Bond Expenditure Graph (as of June 30, 2026)



DEER VALLEY
Unified School District

Maintenance and Operation Override

# FY2026

# Override Explained

- The state of Arizona establishes the formula for how much school districts can budget
- Local voters can allow their district greater budget capacity funded by property tax
  - Local secondary tax
- DVUSD has had an override in place since 1991
- Current override authorized in 2019

# 2025-26 M&O Override Report

| M&O Override Category | FY26 Amounts | | |
|---|---|---|---|
| Existing M&O Salaries 8% of existing salaries | $ | 15,713,450 | Salaries |
| Class Size at Grade K-6 (-3 FTE/Class Load) | $ | 3,210,000 | Salaries |
| Class Size at Grades 7-12 (-3 FTE/Class Load) | $ | 4,280,000 | Salaries |
| Specialized Programs for Students Including Cocurricular, Extracurricular, and Full Day Kindergarten | $ | 7,446,970 | Salaries |
| Extracurricular Activities | $ | 500,000 | Salaries |
| Counselors and Support Services | $ | 500,000 | Salaries |
| District Department Budgets (10%) | $ | 525,000 | Supplies/Discretionary |
| School Budgets (10%) | $ | 250,000 | Supplies/Discretionary |
| Total Budgeted | $ | 32,425,420 | |
| **M&O Reductions to Balance 15% to 10%** | | | |
| Furlough Day | $ | 1,200,000 | Cash Offset |
| Cash Reserves | $ | 1,027,300 | Cash Offset |
| Additional Athletic Participation Fee | $ | 400,000 | Cash Offset |
| New Arts Participation Fee | $ | 400,000 | Cash Offset |
| Eliminate Pathways | $ | 350,000 | Salaries |
| Eliminate K-5 Aspire | $ | 600,000 | Salaries |
| Jumpstart Reductions | $ | 600,000 | Salaries |
| Eliminate Summer PLC Summit | $ | 750,000 | Salaries |
| OPEB Cash Fund | $ | 4,200,000 | Salaries |
| Minus M&O Reductions | $ | 9,527,300 | |
| **TOTAL FY26 M&O OVERRIDE** | **$** | **22,898,120** | |

Override Funded Without Reduction

Reductions to Balance with Override Decrease

# 2026-27 M&O Override Planned

| M&O Override Category | FY27 Planned | |
|---|---|---|
| Existing M&O Salaries 8% of existing salaries | $ | 14,483,676 |
| Class Size at Grade K-6 (-3 FTE/Class Load) | $ | 3,210,000 |
| Class Size at Grades 7-12 (-3 FTE/Class Load) | $ | 4,280,000 |
| Specialized Programs for Students Including Cocurricular, Extracurricular, and Full Day Kindergarten | $ | 4,933,316 |
| Extracurricular Activities | $ | 500,000 |
| Counselors and Support Services | $ | 500,000 |
| District Department Budgets (10%) | $ | 1,250,000 |
| School Budgets (10%) | $ | 250,000 |
| Total Budgeted | $ | 29,406,992 |

End of Report

# 2025-26 BOND AND M&O OVERRIDE REPORT

# DVUSD Long-Range Planning Committee

# SOHS Region Boundary Change Options

Governing Board
Old Business
September 22, 2026

# Option A - to Las Brisas/Hillcrest

## South

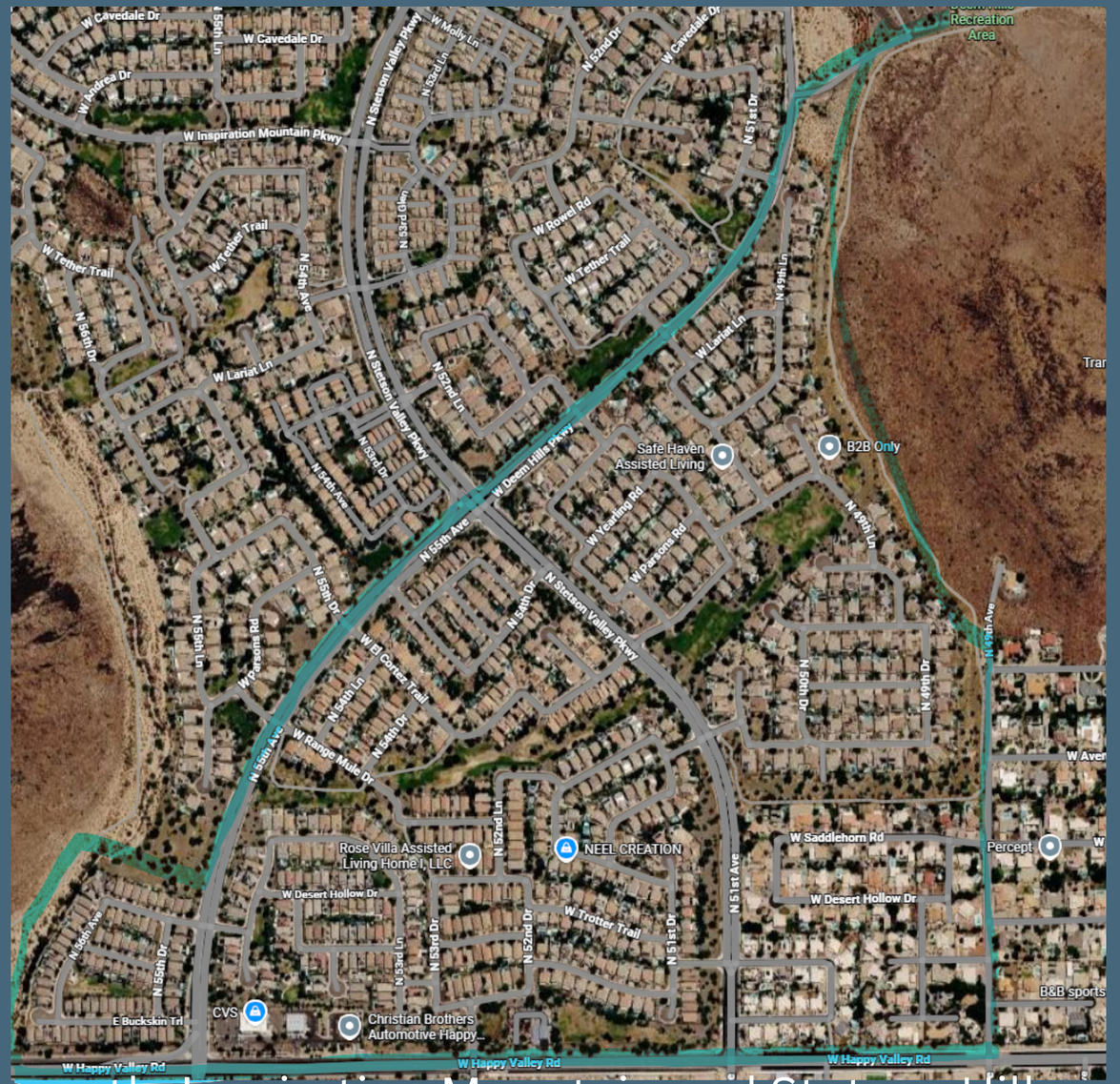
56th Ave and Happy Valley Rd to 49th Ave and Happy Valley Rd

## West/North

NW of 56th Ave into 55th Ave and follow around as the road turns into W Deem Hills Pkwy, ending north at the entrance to Deem Hills Recreation Area

## East

49th Ave and Happy Valley North along the west side of the mountain to the peak at Deem Hills Recreation Area




Currently Inspiration Mountain and Stetson Hills

# Option B - to Las Brisas/Hillcrest

## South

51st Ave and Happy Valley Rd to 45th Ave

## North

Desert/wash above  Honeysuckle Drive between 45th Ave and 49thAve above Saddlehorn Rd and then West to 51st Ave at the backside of Saddlehorn Rd.

## West - East

51st Ave to 45th Ave

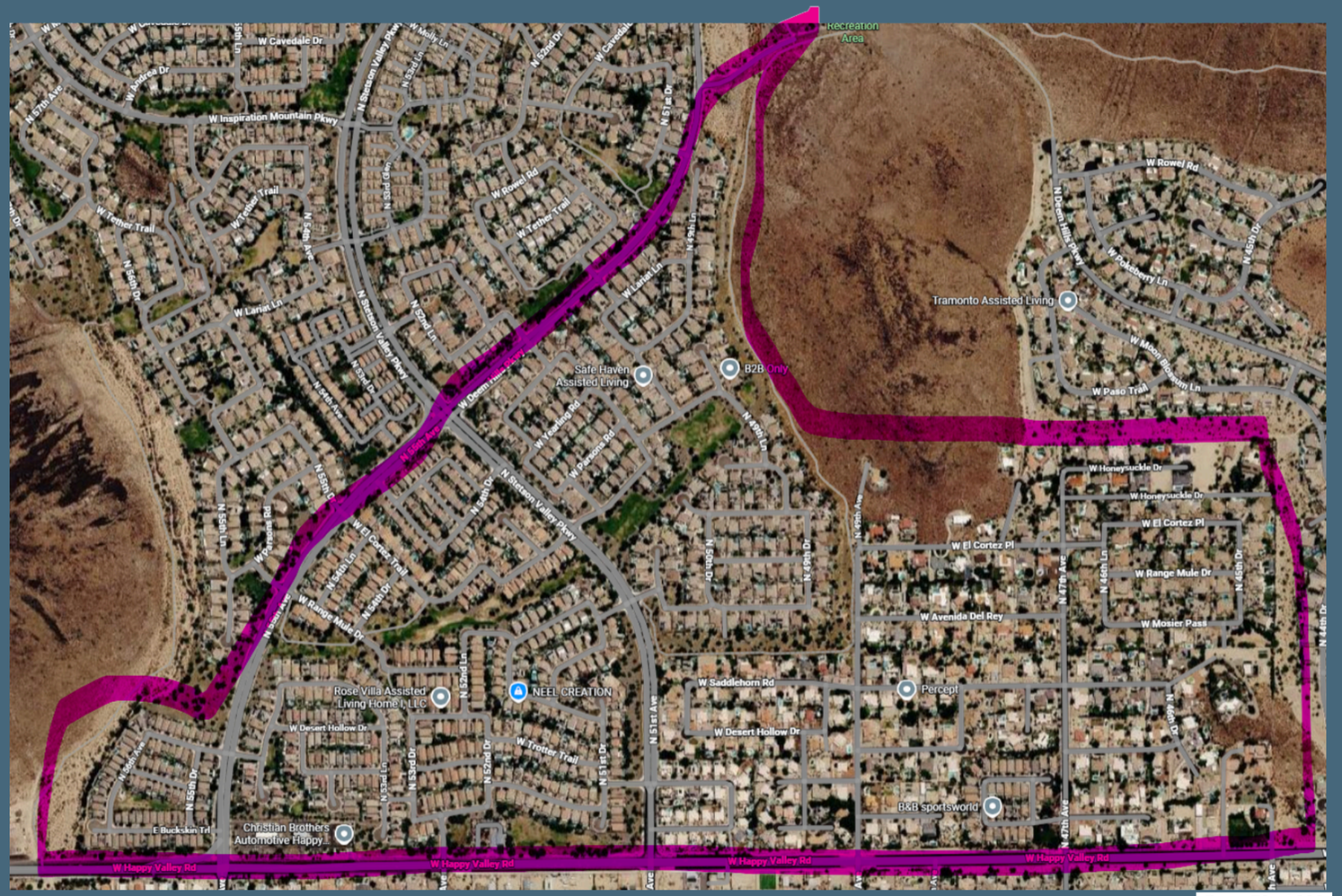



Currently Stetson Hills

# Option C - to Las Brisas/Hillcrest

Includes Both Option A and Option B.

Currently Inspiration Mountain and Stetson Hills as noted in Option A and Option B.



# Option D - to Las Brisas/Hillcrest

**Combination of Option B and part of Desert Sage**

## North

43rd Ave and Pinnacle Peak to 35th Ave and Pinnacle Peak

## South

43rd Ave and roughly Model Way/Deer Valley to the canal and follow the canal northeast to 35th Ave.







Option B is currently Stetson Hills shown in green outline.

Part of Desert Sage is new Paseo Heights and surrounding area currently zoned Desert Sage.

# Long-range Planning Initiative

Governing Board

Old Business

October 6, 2026

DEER VALLEY
Unified School District

# Timeline

**May 2025**

**Committee Forms**

Committee members selected

Review 2024 demographic report

**November 2025 -January 2026**

**Committee Meetings, Community Meetings & Stakeholder Feedback**

Committee review of data/requests for additional data

Parent surveys
Supe Scoop Podcast

Review Demographer recommendations

**February 2026 -March 2026**

**Board Review of Recommendations**

Work Session, Study Session, and Action Items

No adjustments approved

**April 2026 - June 2026**

**Board Review of Recommendations**

Board Report and Action Item

Three boundary adjustments approved beginning in FY28 (Paseo Heights; Anthem and Canyon Springs; undeveloped areas north of Deem Hills)

**June 2026 - September 2026**

**Committee Meetings**

Committee evaluation of previous recommendations and feedback

September 22, 2026 Board Review Recommendations

October 6, 2026
Submit to Governing Board for Approval

# DVUSD LONG-RANGE PLANNING COMMITTEE

# GUIDING PRINCIPLES

DEER VALLEY Unified School District

## EDUCATIONAL EXCELLENCE & EDUCATIONAL CONTINUITY

Boundary and long-range planning decisions will prioritize high-quality educational experiences for all students by supporting the District's vision and mission, maintaining program continuity, and minimizing unnecessary disruption to students and staff. Decisions should balance resources equitably across the system including programs, staffing, and facilities while ensuring students experience consistent learning opportunities and stable school communities over time. When changes are necessary, decisions should make all attempts to minimize disruption to students, families, and staff while maximizing positive outcomes.

## PROXIMITY & KEEPING NEIGHBORHOODS TOGETHER

Planning decisions should strive to keep neighborhoods, subdivisions, and community areas intact whenever possible. Boundaries should follow natural or established geographic features and minimize barriers such as major road crossings, with student safety and reasonable travel distance as central considerations. Proximity decisions should support community cohesion while maintaining equitable access to schools and transportation.

## SUSTAINABLE PLAN OVER TIME

Boundary and long-range plans should be designed to remain effective and adaptable over time, accounting for enrollment growth, decline, and demographic shifts across communities. Sustainable planning supports each campus's long-term viability, avoids frequent boundary changes, and ensures decisions made today continue to serve students and schools well into the future.

## TRANSPORTATION IMPLICATIONS

Transportation considerations must align with existing standards and operational capacity. Planning decisions should seek to maintain reasonable student travel times, efficient bus routes, and manageable numbers of students, buses, and drivers, while ensuring equity, safety, and fiscal responsibility.

## COMMUNITY INPUT

Boundary and planning decisions should be informed by meaningful community engagement. Feedback from parents, staff, and affected schools should be actively considered, with attention given to school programs, community identity, and stakeholder perspectives. Transparent communication is essential to maintaining trust throughout the process.

## RETAIN & OPTIMIZE DVUSD BUILDINGS

District facilities should be used responsibly and strategically. Planning should consider how underutilized buildings and programs might be repurposed, consolidated, or enhanced to better serve students and communities. Where appropriate, the District may explore reasonable revenue opportunities that align with educational priorities and long-term sustainability.

**STUDENT-FOCUSED DECISIONS. STRONG COMMUNITIES. SUSTAINABLE FUTURES.**

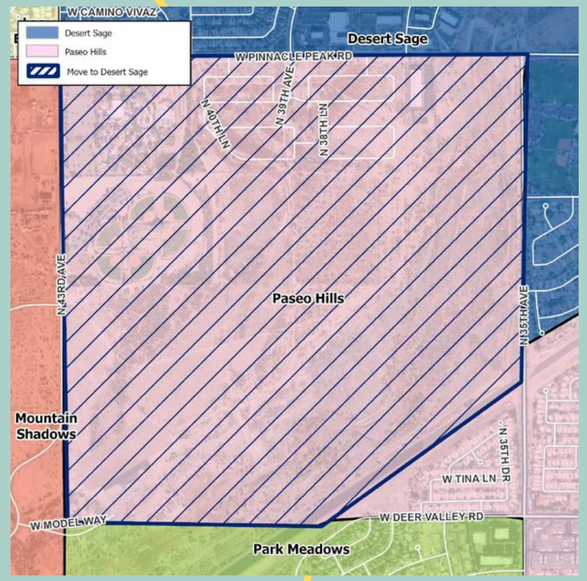
Deer Valley
Unified School District

# Review of Data & Information

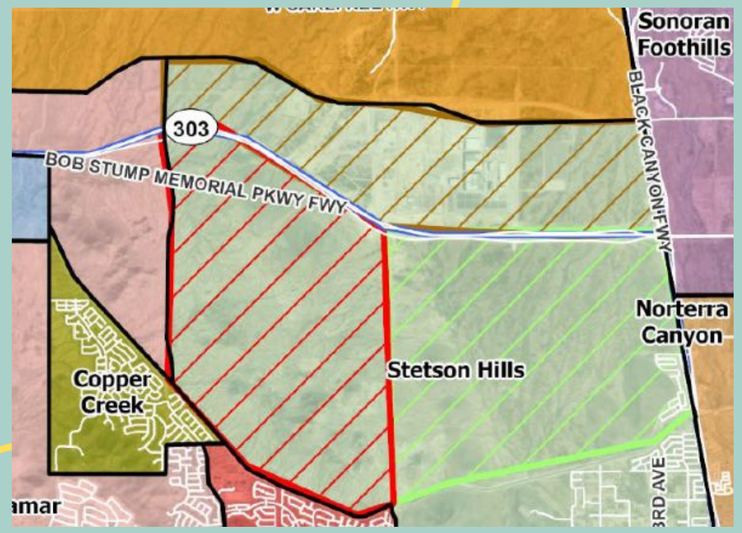
## K–6 and K–8 Schools

## Sandra Day O'Connor Region

# June 23, 2026, Boundary Changes




1. **Paseo Heights** - New development 39th Avenue and Happy Valley and surrounding area zoned to Desert Sage and SDOHS Region from BGHS Region.




2. Area previously zoned Stetson Hills north of Deem Hills now zoned to Canyon Springs North of the 303 and Inspiration Mountain west of 51st Ave.

# Outstanding Enrollment Disparities

## Las Brisas K-6

- Currently under 50% capacity
  - Projected to decline to 35% capacity by 2036

Factors

- K-6 school in a region with two K-6 schools and 2 K-8 schools
- K-8 schools are projected to grow; K-6 schools projected to decline

| School | Capacity | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | % of Capacity | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | % of Capacity |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Desert Sage | 938 | 651 | 609 | 572 | 579 | 554 | 505 | 53.84% | 506 | 487 | 481 | 468 | 457 | 445 | 435 | 424 | 415 | 44.24% |
| Inspiration Mountain | 850 | - | 493 | 669 | 791 | 788 | 799 | 94.00% | 712 | 683 | 661 | 633 | 630 | 605 | 598 | 585 | 574 | 67.53% |
| Las Brisas | 894 | 779 | 464 | 449 | 450 | 430 | 434 | 48.55% | 375 | 361 | 348 | 346 | 344 | 334 | 329 | 322 | 316 | 35.35% |
| Stetson Hills | 972 | 999 | 889 | 913 | 867 | 786 | 719 | 73.97% | 742 | 726 | 710 | 698 | 670 | 671 | 756 | 872 | 1,001 | 102.98% |
| Total | | | | | | | | | | | | | | | | | | |
| Percent of Capacity | | | | | | | | | | | | | | | | | | |

| | | | |
|---|---|---|---|
| | Under 50 | No Color | >50 and <90 |
| | Over 90 | | |
| | Over 100 | | |

Less than 35% Capacity Red
> 35% <50% Capacity Orange
>100% Capacity Green

# REMEMBER THE VARIABLES



WHAT IS THE DATA?





WHY MIGHT THAT BE?





LOOK BEYOND THE NUMBERS.
UNDERSTAND THE STORY. • MAKE BETTER DECISIONS.



DEER VALLEY
Unified School District

# Variables

- **School Choice and Open Enrollment Policies**
  - Per DVUSD Policy JFB Open Enrollment, if a school remains open as part of a boundary change and capacity is available, students assigned to a new attendance area may stay enrolled in their current school
- **Timeline**
  - Some students will choose to remain at their current campus of enrollment
  - It will take three to four years for changes to be fully realized
  - Starting in 2027-2028, the full effect of the boundary change will not be realized until 2030-2031 or 2031-2032, which is when growth is expected

# Enrollment & Boundary Planning

## Follow-Up to the September 22, 2026 Governing Board Discussion

Information requested to support consideration of FY2027–2028 boundary changes



### 40th-Day Enrollment

2026–2027 enrollment information



### Annual Demographer's Report

Report timeline and availability

# Annual Demographer's Report Timeline

1

## 40th Day (Typically October)

DVUSD provides 40th-day enrollment data to the demographer and commissions the report.

2

## October–March

The demographer compiles the report using data and development information from:

- City of Phoenix, including Village Planning
- Arizona State Land
- Developers
- Maricopa County Assessor's Office
- Maricopa Association of Governments

3

## March

Draft report delivered to the district.

4

## March or April

Final report released publicly after questions are answered and any changes are made.

This same timeline was used for the two reports reviewed by the Long-Range Planning Committee and is being used for the 2026 Demographer's Report.

This timeline has been used since at least 2013.

All demographer reports are available on the DVUSD website:
dvusd.org/our-district/budget-411/district-demographic-reports

# Las Brisas Enrollment: Projections & Actual

**FY23: First year of the Las Brisas–Inspiration Mountain boundary change**

| Fiscal Year | Projected Enrollment<br>Before the Inspiration Mountain boundary was established | Projected Enrollment<br>After the Inspiration Mountain boundary was established | Actual Enrollment |
|---|---|---|---|
| FY22 | 828 | 779 | 767 |
| FY23 | 816 | 232 | 472 |
| FY24 | 794 | 222 | 463 |
| FY25 | 780 | 213 | 452 |
| FY26 | 787 | 220 | 441 |
| FY27 | 800 | 224 | 432 * |

Source:
SY2020/21 Demographer's Report

Source:
SY2021/22 Demographer's Report

Source:
DVUSD 100th-Day Enrollment Reports
*FY27: DVUSD 40th-Day Enrollment Report

**To mitigate the impact of the Governing Board's approved boundary change, the district created a Gifted Renaissance Academy at Las Brisas to include early childhood (Prek – 6).**

**DEER VALLEY UNIFIED SCHOOL DISTRICT**
**STUDENT ENROLLMENT REPORT**
**2026 - 2027**

29,747 CURRENT ENROLLMENT
30,730 25/26 ENROLLMENT
-3.2% CHANGE FROM 25/26

FOR THE DAY OF: September 30, 2026
DAYS IN SESSION: 41

| | PreK Gen S | PreK S | S | KG T | (26) A | S | 1 T | (27) A | S | 2 T | (28) A | S | 3 T | (28) A | S | 4 T | (32) A | S | 5 T | (33) A | S | 6 T | (33) A | 7 S | 8 S | T | 7/8 A | Art/Band/Gifted Reading Music/PE | 25/26 Year End | 26/27 Proj. | 26/27 Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ANTHEM | 2 | 13 | 19 | 2 | 10 | 34 | 2 | 17 | 26 | 1 | 26 | 28 | 2 | 14 | 50 | 2 | 25 | 31 | 2 | 16 | 43 | 2 | 22 | 47 | 52 | 4.5 | 22 | 5.0 | 392 | 354 | 343 |
| ARROWHEAD | 27 | 20 | 45 | 3 | 15 | 50 | 3 | 17 | 57 | 3 | 19 | 62 | 3 | 21 | 63 | 2 | 32 | 71 | 3 | 24 | 58 | 2 | 29 | | | | | 5.5 | 471 | 428 | 426 |
| ASPIRE, DEER VALLEY'S ONLINE PRG | | | | | | | | | | | | | | | | | | | | | | | | 7 | 15 | 4.0 | 6 | 1.5 | 42 | 16 | 22 |
| Renaissance/Bright Child (K) --> | | | | | | | | | 3 | 0.5 | 9 | 11 | 0.5 | 10 | 7 | 1 | 7 | 18 | 1 | 18 | 20 | 1 | 20 | 27 | 21 | 2.0 | 11 | | | | |
| CANYON SPRINGS | 10 | 12 | 53 | 2 | 27 | 47 | 2 | 24 | 67 | 3 | 23 | 61 | 3 | 21 | 58 | 3 | 20 | 61 | 2 | 31 | 78 | 3 | 26 | 82 | 89 | 8.0 | 21 | 8.8 | 776 | 703 | 715 |
| CONSTITUTION | 81 | 15 | 67 | 3 | 23 | 60 | 3 | 20 | 69 | 3 | 23 | 48 | 2 | 24 | 72 | 3 | 24 | 66 | 2 | 33 | 57 | 2 | 29 | | | | | 6.3 | 465 | 447 | 454 |
| COPPER CREEK | 85 | 23 | 61 | 3 | 21 | 65 | 3 | 22 | 66 | 3 | 22 | 72 | 3 | 24 | 90 | 3 | 30 | 106 | 4 | 27 | 87 | 3 | 29 | | | | | 6.5 | 607 | 541 | 570 |
| ELD --> | | | | | | | | | | | | | | | | | | | | | | | | 21 | 31 | | | | | | |
| DEER VALLEY MS | | | | | | | | | | | | | | | | | | | | | | | | 202 | 189 | 19.2 | | | 439 | 502 | 443 |
| DESERT MOUNTAIN | 5 | 8 | 25 | 2 | 13 | 27 | 2 | 14 | 42 | 2 | 21 | 26 | 2 | 13 | 50 | 2 | 25 | 41 | 2 | 21 | 44 | 2 | 22 | 52 | 60 | 5.0 | 22 | 5.0 | 410 | 369 | 375 |
| Mandarin --> | | | 29 | 2 | 15 | 27 | 2 | 14 | 27 | 2 | 14 | 30 | 2 | 15 | 17 | 2 | 9 | 25 | 2 | 13 | 17 | 2 | 9 | | | | | | | | |
| DESERT SAGE | 10 | 30 | 46 | 2 | 23 | 38 | 2 | 19 | 31 | 2 | 16 | 44 | 2 | 22 | 45 | 2 | 23 | 51 | 2 | 26 | 53 | 2 | 27 | | | | | 6.5 | 556 | 466 | 510 |
| 'ELD --> | | | | | | | | | | | | | | | | | | | | | | | | 9 | 8 | | | | | | |
| DESERT SKY | | | | | | | | | | | | | | | | | | | | | | | | 293 | 283 | 20.8 | | | 582 | 579 | 593 |
| DIAMOND CANYON | 33 | | 64 | 3 | 22 | 57 | 2 | 29 | 53 | 2 | 27 | 83 | 3 | 28 | 79 | 3 | 27 | 95 | 3 | 32 | 85 | 3 | 29 | 80 | 108 | 8.5 | 22 | 6.1 | 698 | 647 | 704 |
| ELD --> | | | 10 | | | 3 | | | 9 | | | 8 | | | 5 | | | 6 | | | 8 | | | | | | | | | | |
| ESPERANZA | 26 | 18 | 28 | 2 | 14 | 38 | 2 | 19 | 35 | 2 | 18 | 49 | 3 | 17 | 38 | 2 | 19 | 44 | 2 | 22 | 50 | 2 | 25 | | | | | 5.5 | 407 | 397 | 349 |
| Mandarin --> | | | | | | 11 | | | 8 | 1 | 8 | 16 | 1 | 16 | 24 | 1 | 24 | 11 | 1 | 11 | 25 | 1 | 25 | 15 | 35 | 2.0 | 18 | | | | |
| GAVILAN PEAK | 7 | 11 | 21 | 1 | 21 | 10 | 1 | 10 | 14 | 1 | 14 | 7 | 1 | 7 | 21 | 1 | 21 | 28 | 1 | 52 | 30 | 1 | 30 | 46 | 64 | 6.5 | 17 | 7.5 | 424 | 414 | 397 |
| GREENBRIER | 17 | 15 | 27 | 2 | 14 | 32 | 2 | 16 | 34 | 2 | 17 | 38 | 2 | 19 | 48 | 2 | 24 | 49 | 2 | 25 | 40 | 2 | 20 | | | | | 5.0 | 359 | 319 | 283 |
| Renaissance/Bright Child (K) --> | | | 15 | | | 8 | | | 20 | | | 19 | | | 18 | | | 25 | | | 27 | | | 31 | 26 | | | | | | |
| HIGHLAND LAKES | | | 54 | 3 | 18 | 67 | 3 | 23 | 71 | 3 | 24 | 74 | 3 | 25 | 76 | 3 | 26 | 108 | 3 | 36 | 73 | 3 | 25 | 180 | 159 | 15.0 | 23 | 10.5 | 1,031 | 1,101 | 1,051 |
| Gifted --> | | | | | | | | | | | | | | | | | | | | | | | | 42 | 45 | 3.2 | | | | | |
| ELD --> | | | | | | | | | | | | | | | | | | | | | | | | 11 | 15 | | | | | | |
| HILLCREST | | | | | | | | | | | | | | | | | | | | | | | | 299 | 301 | 26.0 | 23 | | 717 | 728 | 713 |
| INSPIRATION MOUNTAIN | 1 | | 76 | 3 | 26 | 72 | 3 | 24 | 75 | 3 | 25 | 86 | 4 | 22 | 76 | 3 | 26 | 96 | 3 | 32 | 94 | 3 | 32 | 111 | 116 | 9.0 | | 5.5 | 801 | 752 | 802 |
| Renaissance/Bright Child (K) --> | | | | | | | | | 28 | | | 18 | 1 | 18 | 14 | 1 | 14 | 18 | 1 | 18 | 30 | 1 | 30 | | | | | | | | |
| LAS BRISAS | 23 | 13 | 50 | 3 | 17 | 71 | 3 | 24 | 26 | 2 | 13 | 32 | 2 | 16 | 51 | 2 | 26 | 39 | 2 | 20 | 42 | 2 | 21 | | | | | 11.5 | 446 | 406 | 432 |
| LEGEND SPRINGS | 22 | - | 62 | 3 | 21 | 63 | 3 | 21 | 94 | 4 | 24 | 90 | 4 | 23 | 77 | 3 | 26 | 85 | 3 | 29 | 83 | 3 | 28 | | | | | 7.0 | 591 | 561 | 554 |
| MIRAGE | 10 | 9 | 41 | 2 | 21 | 50 | 2 | 25 | 50 | 2 | 25 | 62 | 3 | 21 | 57 | 2 | 29 | 77 | 3 | 26 | 45 | 2 | 23 | | | | | 5.5 | 437 | 387 | 391 |
| MOUNTAIN SHADOWS | 7 | 26 | 48 | 2 | 24 | 53 | 2 | 27 | 48 | 2 | 24 | 59 | 3 | 20 | 59 | 2 | 30 | 52 | 2 | 26 | 55 | 2 | 28 | | | | | 5.0 | 436 | 382 | 400 |
| NEW RIVER | | | 12 | 1 | 12 | 20 | 1 | 20 | 23 | 1 | 23 | 23 | 1 | 23 | 22 | 1 | 22 | 23 | 1 | 23 | 20 | 1 | 20 | | | | | 4.1 | 159 | 151 | 143 |
| NORTERRA CANYON | 24 | 30 | 51 | 2 | 26 | 49 | 2 | 25 | 49 | 2 | 25 | 72 | 3 | 24 | 64 | 3 | 22 | 55 | 2 | 28 | 64 | 2 | 32 | 68 | 68 | 5.0 | 27 | 5.5 | 590 | 516 | 570 |
| ELD --> | | | | | | 9 | | | 6 | | | 15 | | | 2 | | | 13 | | | 12 | | | | | | | | | | |
| PARK MEADOWS | 12 | 16 | 42 | 2 | 21 | 43 | 2 | 22 | 61 | 3 | 21 | 45 | 2 | 23 | 50 | 2 | 25 | 51 | 3 | 17 | 52 | 3 | 18 | | | | | 6.0 | 457 | 402 | 417 |

**DEER VALLEY UNIFIED SCHOOL DISTRICT**
**STUDENT ENROLLMENT REPORT**
**2026 - 2027**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PASEO HILLS | 20 | 20 | 60 | 3 | 20 | 66 | 3 | 22 | 60 | 3 | 20 | 54 | 3 | 18 | 68 | 3 | 23 | 71 | 3 | 24 | 72 | 3 | 24 | 80 | 62 | 7.0 | 20 | 6.0 | 695 | 641 | 691 |
| SIERRA VERDE | | | 79 | 4 | 20 | 93 | 4 | 24 | 96 | 4 | 24 | 104 | 4 | 26 | 107 | 4 | 27 | 110 | 4 | 28 | 116 | 4 | 29 | 117 | 109 | 10.0 | 23 | 7.0 | 914 | 873 | 931 |
| SONORAN FOOTHILLS | | | 75 | 4 | 19 | 81 | 4 | 21 | 94 | 4 | 24 | 81 | 4 | 21 | 91 | 3 | 31 | 114 | 4 | 29 | 99 | 4 | 25 | 109 | 110 | 9.5 | 23 | 7.0 | 908 | 851 | 854 |
| ELD --> | | | | | | 1 | | | | | | 1 | | | 4 | | | 2 | | | 2 | | | 3 | 4 | | | | | | |
| STETSON HILLS | 29 | | 59 | 3 | 20 | 53 | 3 | 18 | 65 | 3 | 22 | 71 | 3 | 24 | 86 | 3 | 29 | 79 | 3 | 27 | 87 | 3 | 29 | 97 | 106 | 9.5 | 21 | 6.5 | 770 | 734 | 720 |
| ELD --> | | | | | | 9 | | | 12 | | | 7 | | | 3 | | | 8 | | | 5 | | | | | | | | | | |
| SUNRISE | 69 | 10 | 37 | 3 | 13 | 47 | 2 | 24 | 41 | 2 | 21 | 41 | 2 | 21 | 52 | 2 | 26 | 39 | 2 | 20 | 58 | 2 | 29 | | | | | 5.0 | 372 | 367 | 369 |
| SUNSET RIDGE | 30 | 20 | 29 | 2 | 15 | 43 | 2 | 22 | 35 | 2 | 18 | 49 | 2 | 25 | 45 | 2 | 23 | 73 | 3 | 25 | 46 | 2 | 23 | 57 | 58 | 5.0 | 23 | 6.1 | 521 | 469 | 455 |
| TERRAMAR | 10 | 17 | 61 | 3 | 21 | 82 | 3 | 28 | 65 | 3 | 22 | 83 | 3 | 28 | 105 | 4 | 27 | 120 | 4 | 30 | 99 | 3 | 33 | 139 | 124 | 10.2 | 26 | 6.5 | 935 | 839 | 895 |
| TRAD. ACADEMY AT BELLAIR | 20 | - | 37 | 2 | 19 | 35 | 2 | 18 | 27 | 1 | 27 | 27 | 1 | 27 | 37 | 2 | 19 | 29 | 1 | 29 | 29 | 1 | 29 | | | | | 3.6 | 216 | 218 | 221 |
| ELD --> | | | | | | 7 | | | 2 | | | 3 | | | 3 | | | 2 | | | 2 | | | 2 | 3 | | | | | | |
| Spanish Immersion | | | 48 | 2 | 24 | 50 | 2 | 25 | 52 | 2 | 26 | 51 | 2 | 26 | 38 | 2 | 19 | 43 | 2 | 22 | 44 | 2 | 22 | 31 | | 1 | | | | | |
| UNION PARK | 1 | | 51 | 3 | 17 | 52 | 2 | 26 | 48 | 2 | 24 | 51 | 2 | 26 | 64 | 2 | 32 | 56 | 2 | 28 | 70 | 3 | 24 | 61 | 83 | 8.5 | 17 | 9.0 | 895 | 896 | 917 |
| ELD --> | | | | | | 10 | | | 8 | | | 9 | | | 3 | | | 9 | | | 12 | | | | | | | | | | |
| VILLAGE MEADOWS | 61 | 13 | 39 | 2 | 20 | 38 | 2 | 19 | 45 | 3 | 15 | 44 | 2 | 22 | 45 | 2 | 23 | 30 | 2 | 15 | 31 | 2 | 16 | | | | | 5.0 | 380 | 348 | 336 |
| VISTA PEAK | | | 2 | | | 2 | | | 4 | | | 3 | | | 2 | | | 9 | | | 7 | | | 9 | 8 | | | | 49 | | 46 |
| WEST WING | 32 | 10 | 58 | 4 | 15 | 78 | 3 | 26 | 81 | 3 | 27 | 94 | 4 | 24 | 82 | 3 | 28 | 99 | 4 | 25 | 112 | 4 | 28 | 112 | 104 | 10.2 | 21 | 7.0 | 892 | 844 | 830 |
| **TOTAL** | **674** | **349** | **1,582** | | | **1,761** | | | **1,842** | | | **1,961** | | | **2,081** | | | **2,248** | | | **2,193** | | | **2,446** | **2,459** | | | | **19,840** | **18,648** | **18,922** |

| | | 9 | 10 | 11 | 12 | T | A | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| ELD --> | | 35 | 28 | 16 | 24 | | | | | |
| BARRY GOLDWATER HS | | 309 | 367 | 383 | 346 | | | 1,532 | 1,601 | 1,508 |
| ELD --> | | 4 | 2 | | 2 | | | | | |
| BOULDER CREEK HS | 1 | 560 | 500 | 451 | 516 | | | 2,160 | 1,998 | 2,035 |
| ELD --> | | 15 | 8 | 3 | 4 | | | | | |
| DEER VALLEY HS | 1 | 401 | 412 | 354 | 440 | | | 1,641 | 1,749 | 1,637 |
| ELD --> | | 12 | 6 | 4 | 1 | | | | | |
| MOUNTAIN RIDGE HS | | 710 | 746 | 710 | 664 | | | 2,751 | 2,835 | 2,853 |
| ELD --> | | 6 | 7 | 4 | 7 | | | | | |
| SANDRA DAY O'CONNOR HS | 3 | 645 | 674 | 657 | 637 | | | 2,580 | 2,637 | 2,637 |
| VISTA PEAK | | 7 | 5 | 5 | - | | | 13 | | 17 |
| VISTA PEAK LTS | | | | | | | | - | | - |
| ASPIRE | 1 | 13 | 28 | 40 | 57 | | | 103 | 75 | 138 |
| | | **2,717** | **2,783** | **2,627** | **2,698** | | | **10,780** | **10,895** | **10,825** |

**Total W/O PreK Gen** **29,543** **29,74**

# Enrollment Comparison

## End of August to End of September 2026

At the last meeting, discussion centered on waiting for 40th day enrollment numbers.

| School | 18th Day End of August | 41st Day September 30, 2026 | Change |
|---|---|---|---|
| Desert Sage | 505 | 510 | +5 |
| Inspiration Mountain | 800 | 802 | +2 |
| Las Brisas | 436 | 432 | –4 |
| Stetson Hills | 719 | 720 | +1 |

Enrollment counts represent students.

DVUSD generates enrollment reports every Wednesday. The most recent report, dated September 30, 2026, reflects the 41st day of school.

# Information Review by Committee

1. How many students are coming from the new development, Paseo Heights?
    a. Is it enough to help backfill Desert Sage, and could the boundary between Las Brisas and Desert Sage be adjusted?

2. What is the projected growth of 116 students at Stetson Hills in FY35 and 130 students in FY36 attributed to?

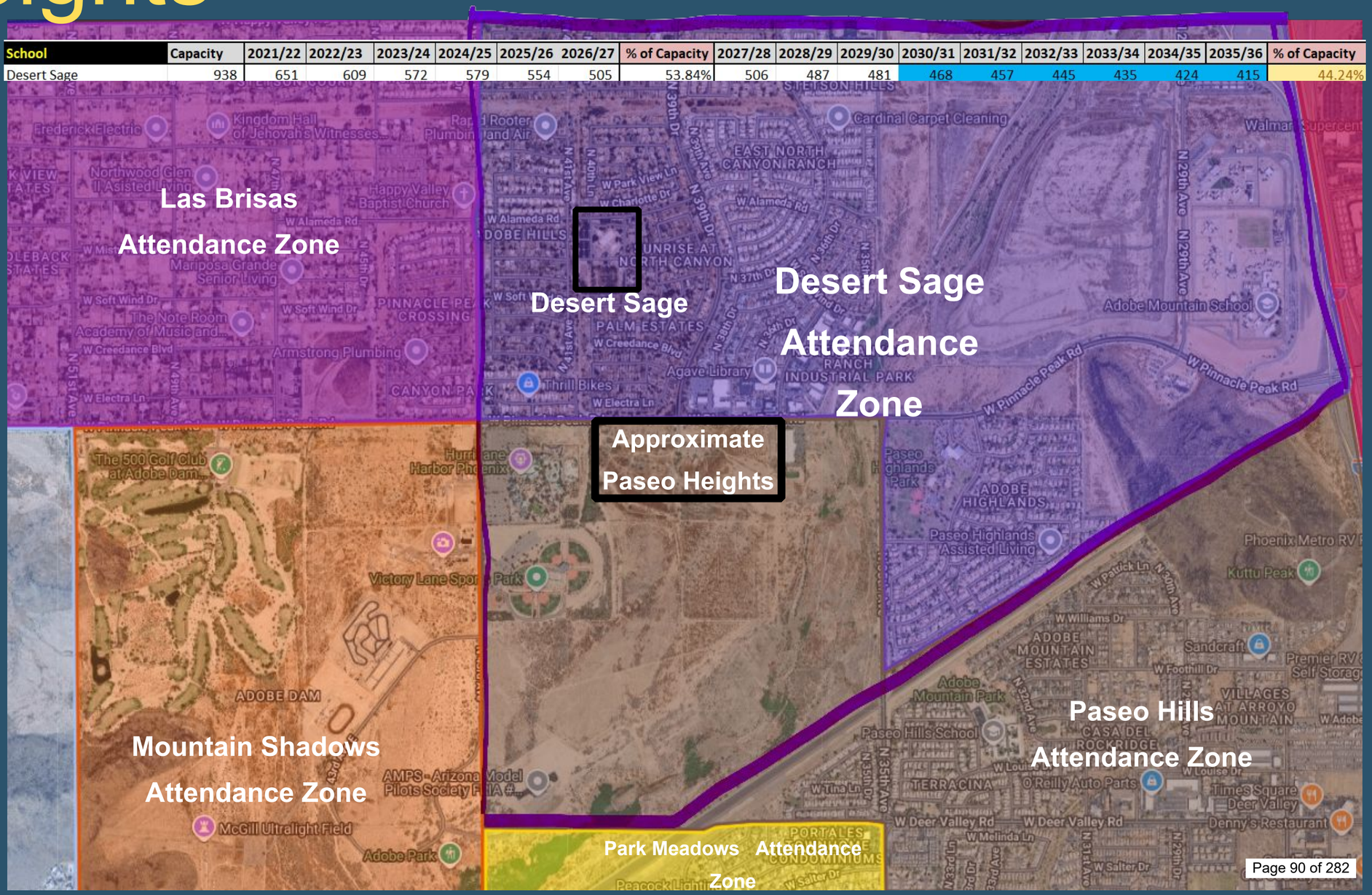
3. What percentage of Las Brisas' enrollment is made up of open-enrollment students?

4. What are the transportation implications of rezoning students from a K–8 school to separate K–6 and middle school campuses?

# Paseo Heights

1. Approximately 100 students (K-12)
2. The border between Las Brisas and Desert Sage is 43rd Ave.
3. Desert Sage is located on 41st Ave and Alameda.

| School | Capacity | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | % of Capacity | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | % of Capacity |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Desert Sage | 938 | 651 | 609 | 572 | 579 | 554 | 505 | 53.84% | 506 | 487 | 481 | 468 | 457 | 445 | 435 | 424 | 415 | 44.24% |



# Information Review by Committee

1. How many students are coming from the new development, Paseo Heights?
    a. Is it enough to help backfill Desert Sage, and could the boundary between Las Brisas and Desert Sage be adjusted?

2. What is the projected growth of 116 students at Stetson Hills in FY35 and 130 students in FY36 attributed to?

3. What percentage of Las Brisas' enrollment is made up of open-enrollment students?

4. What are the transportation implications of rezoning students from a K–8 school to separate K–6 and middle school campuses?

# Stetson Hills Growth

What is driving the projected enrollment growth at Stetson Hills of 116 students in FY35 and an additional 130 students in FY36?

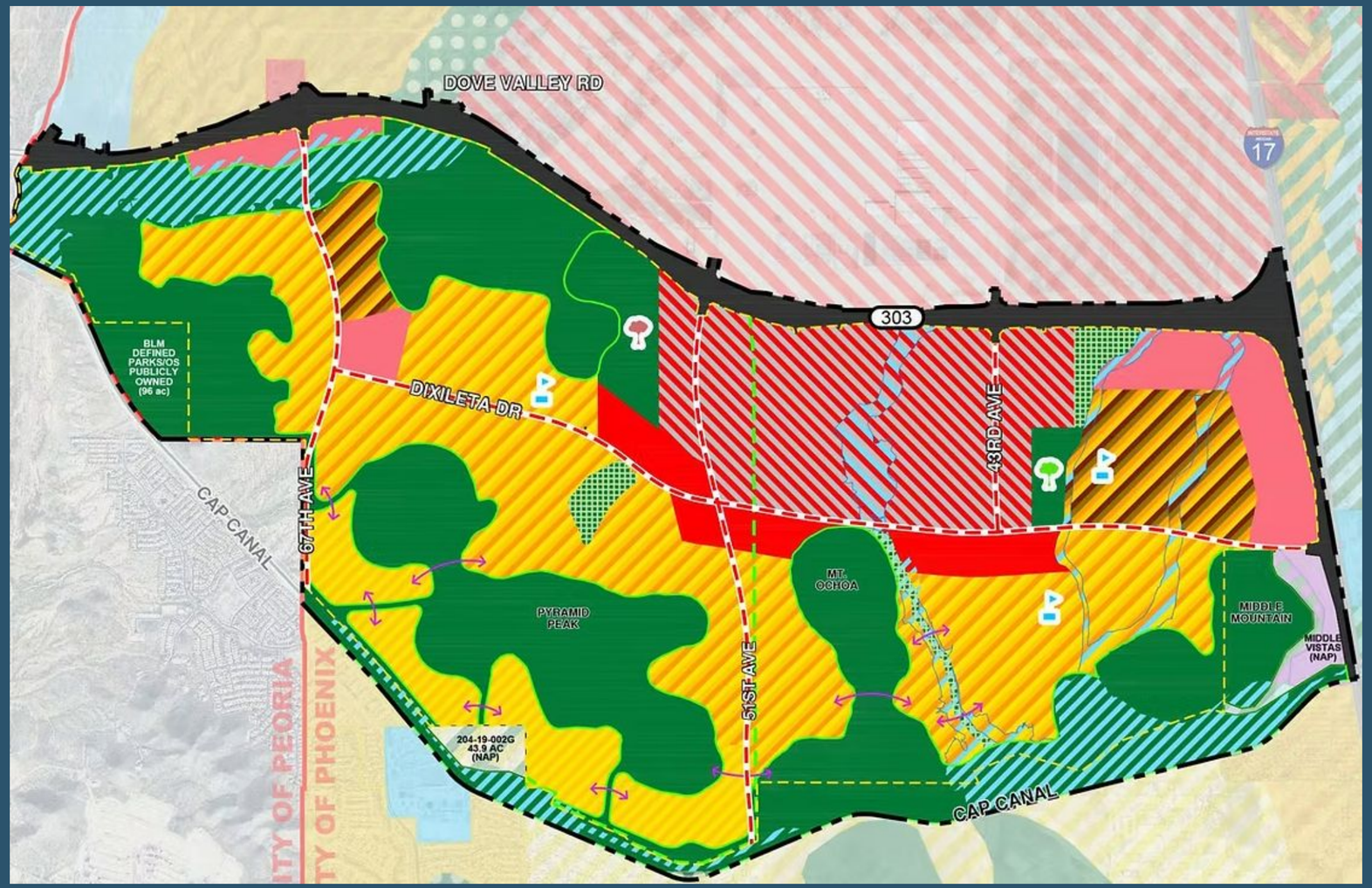
Growth projected at Stetson Hills in FY35 and FY36 is attributed to TSMC.

Because we adjusted the boundary in the area of projected growth, students will be projected between the enrollment of the Stetson Hills and Inspiration Mountain in future demographic studies.

Not all 246 students will be zoned for Stetson Hills following the June 23, 2026, boundary changes.

# Stetson Hills Growth

We also know that 15,500 homes are expected in the North Park development and those students currently would attend Inspiration Mountain and Stetson Hills. (West of 51st Avenue Inspiration Mountain & east of 51st Avenue Stetson Hills.)




North Park Land Use Plan.

# Information Review by Committee

1. How many students are coming from the new development, Paseo Heights?
    a. Is it enough to help backfill Desert Sage, and could the boundary between Las Brisas and Desert Sage be adjusted?

2. What is the projected growth of 116 students at Stetson Hills in FY35 and 130 students in FY36 attributed to?

3. What percentage of Las Brisas' enrollment is made up of open-enrollment students?

4. What are the transportation implications of rezoning students from a K–8 school to separate K–6 and middle school campuses?

# Las Brisas Open Enrollment

| Attend Las Brisas | |
|---|---|
| Live in Arrowhead | 2 |
| Live in Copper Creek | 13 |
| Live in Diamond Canyon | 3 |
| Live in Desert Sage | 10 |
| Live in Esperanza | 5 |
| Live in Greenbrier | 3 |
| Live in Inspiration Mountain | 21 |
| Live in Las Brisas | 258 |
| Live in Legend Springs | 7 |
| Live in Mirage | 5 |
| Live in Mountain Shadows | 3 |
| Live in Norterra Canyon | 4 |
| Live in Paseo Hills | 3 |
| Live in Park Meadows | 6 |
| Live in Sunrise | 1 |
| Live in Sonoran Foothills | 1 |
| Live in Sunset Ridge | 1 |
| Live in Stetson Hills | 6 |
| Live in Sierra Verde | 4 |
| Live in Terramar | 13 |
| Live in Union Park | 6 |
| Live in Village Meadows | 4 |
| Live in West Wing | 5 |
| Outside | 28 |
| **LB Total Attending FY26** | **412** |

| Live in Las Brisas | |
|---|---|
| Attend Copper Creek | 2 |
| Attend Desert Sage | 17 |
| Attend Gavilan Peak | 1 |
| Attend Highland Lakes | 8 |
| Attend Inspiration Mountain | 44 |
| Attend Las Brisas | 258 |
| Attend Legend Springs | 9 |
| Attend Norterra Canyon | 2 |
| Attend Paseo Hills | 2 |
| Attend Sonoran Foothills | 1 |
| Attend Sunset Ridge | 1 |
| Attend Stetson Hills | 22 |
| Attend Sierra Verde | 7 |
| Attend Terramar | 14 |
| Attend Union Park | 3 |
| Attend West Wing | 3 |
| **LB Total Residing FY26** | **394** |

**62%**
**of LB current enrollment lives in the LB boundary**

**31%**
**Attending LB**
**live in DVUSD not in LB**

**7%**
**attending Las Brisas live out of district**

**FY26 Demographer's Report**

**Table 25**

# Las Brisas Capture Rate

| Attend Las Brisas | |
|---|---|
| Live in Arrowhead | 2 |
| Live in Copper Creek | 13 |
| Live in Diamond Canyon | 3 |
| Live in Desert Sage | 10 |
| Live in Esperanza | 5 |
| Live in Greenbrier | 3 |
| Live in Inspiration Mountain | 21 |
| Live in Las Brisas | 258 |
| Live in Legend Springs | 7 |
| Live in Mirage | 5 |
| Live in Mountain Shadows | 3 |
| Live in Norterra Canyon | 4 |
| Live in Paseo Hills | 3 |
| Live in Park Meadows | 6 |
| Live in Sunrise | 1 |
| Live in Sonoran Foothills | 1 |
| Live in Sunset Ridge | 1 |
| Live in Stetson Hills | 6 |
| Live in Sierra Verde | 4 |
| Live in Terramar | 13 |
| Live in Union Park | 6 |
| Live in Village Meadows | 4 |
| Live in West Wing | 5 |
| Outside | 28 |
| **LB Total Attending FY26** | **412** |

| Live in Las Brisas | |
|---|---|
| Attend Copper Creek | 2 |
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| Attend Legend Springs | 9 |
| Attend Norterra Canyon | 2 |
| Attend Paseo Hills | 2 |
| Attend Sonoran Foothills | 1 |
| Attend Sunset Ridge | 1 |
| Attend Stetson Hills | 22 |
| Attend Sierra Verde | 7 |
| Attend Terramar | 14 |
| Attend Union Park | 3 |
| Attend West Wing | 3 |
| **LB Total Residing FY26** | **394** |

**65%**

**of students living in the Las Brisas attendance boundary attend Las Brisas Elementary**

**35%**

**of students in LB attend other DVUSD schools**

**FY26 Demographer's Report**

**This does not include students enrolled at schools outside of DVUSD**

# Information Review by Committee

5. How many students reside in each of the areas north of Happy Valley that were proposed as an option to move to Las Brisas from either Inspiration Mountain or Stetson Hills?

a. Starting 56th Ave following 55th Ave/Deem Hills Pkwy to the entrance to Deem Hills recreation center, along the mountain south to 49th Ave to the backside of homes on Saddlehorn Rd, along 51st, and ending at Happy Valley. (Currently Inspiration Mountain)
b. 51st Ave to 49th Ave, Happy Valley to the wash behind homes on Saddlehorn Rd. (Currently Stetson Hills)
c. 49th Ave to the wash just east of 45th Ave, Happy Valley Road to the wash north of Honeysuckle Dr. (Currently Stetson Hills)

6. Is there opportunity to rezone the Sonoran Mountain Ranch Area of Copper Creek to Las Brisas?

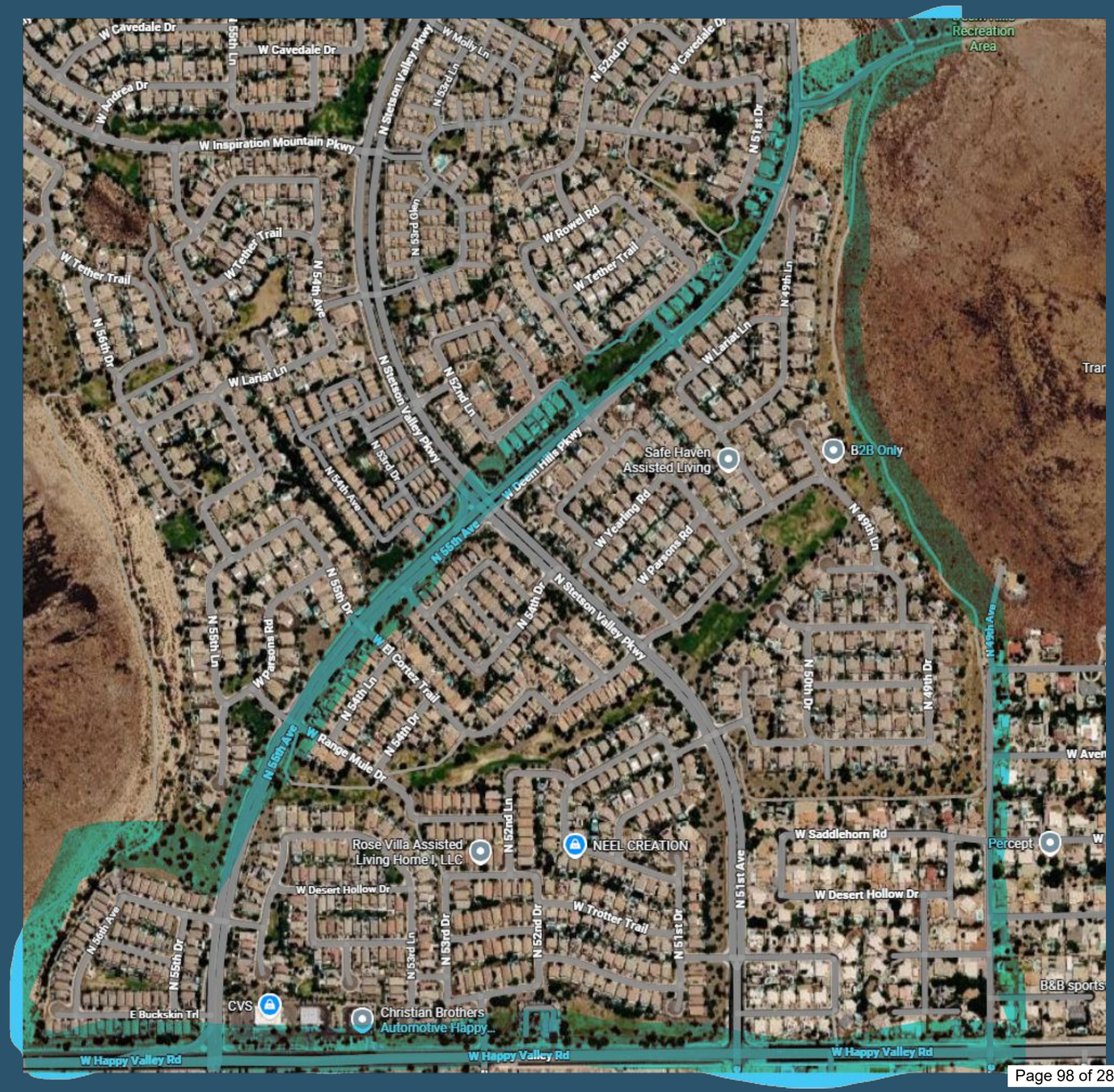
# Information Review by Committee

## Boundary Option A

Current* - 151 Students

- 129 IM
- 22 SH

*Source Transportation



# Information Review by Committee

## Boundary Option B

Current* - 58 Students

- 58 SH

*Source Transportation



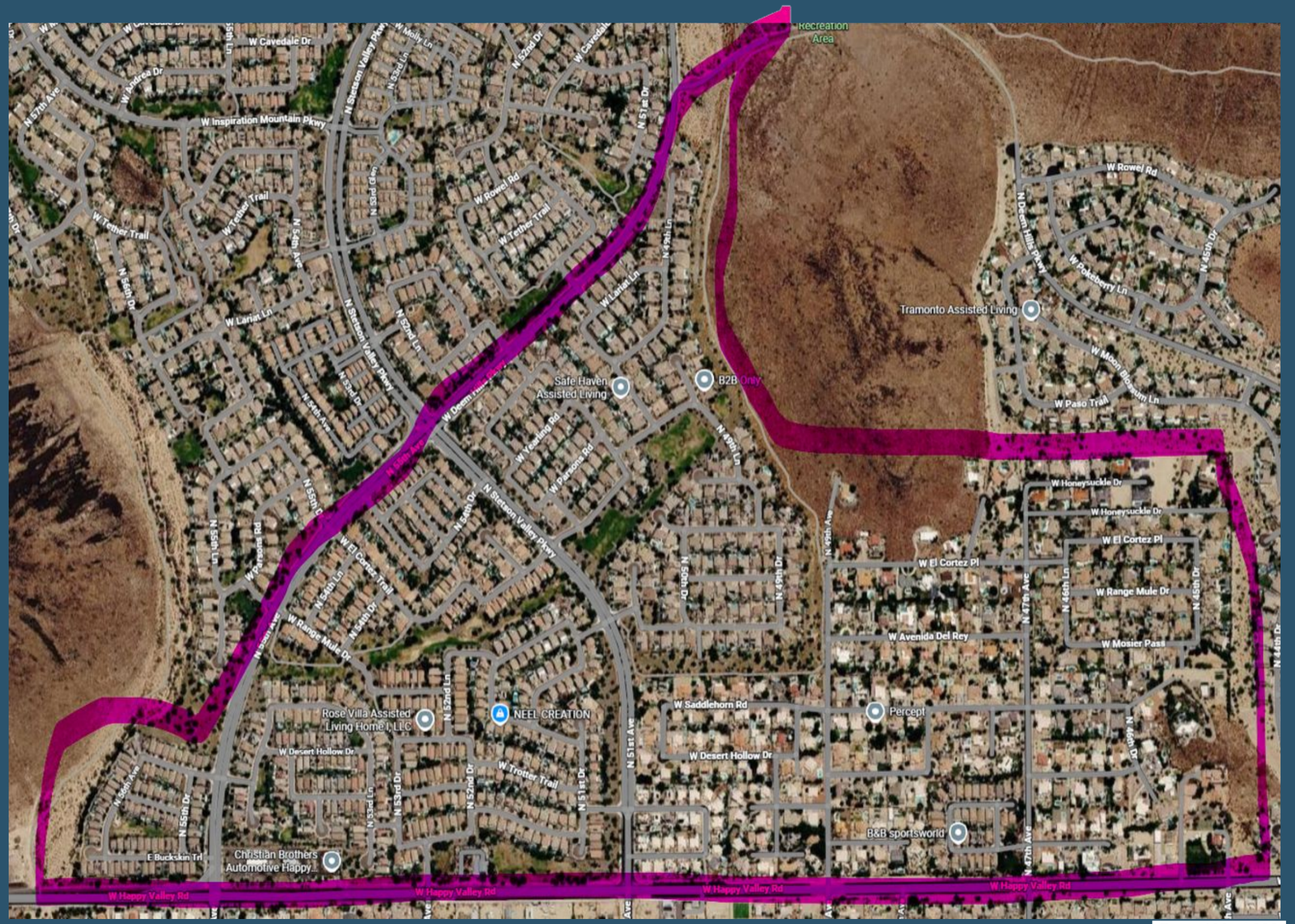
# Information Review by Committee

## Boundary Option C

Current* - 187 Students

- 129 IM
- 58 SH

*Source Transportation



# Information Review by Committee

5. How many students reside in each of the areas north of Happy Valley that were proposed as an option to move to Las Brisas from either Inspiration Mountain or Stetson Hills?

a. Starting 56th Ave following 55th Ave/Deem Hills Pkwy to the entrance to Deem Hills recreation center, along the mountain south to 49th Ave to the backside of homes on Saddlehorn Rd, along 51st, and ending at Happy Valley. (Currently Inspiration Mountain)
b. 51st Ave to 49th Ave, Happy Valley to the wash behind homes on Saddlehorn Rd. (Currently Stetson Hills)
c. 49th Ave to the wash just east of 45th Ave, Happy Valley Road to the wash north of Honeysuckle Dr. (Currently Stetson Hills)

6. Is there opportunity to rezone the Sonoran Mountain Ranch Area of Copper Creek to Las Brisas?

# Sonoran Mountain Ranch

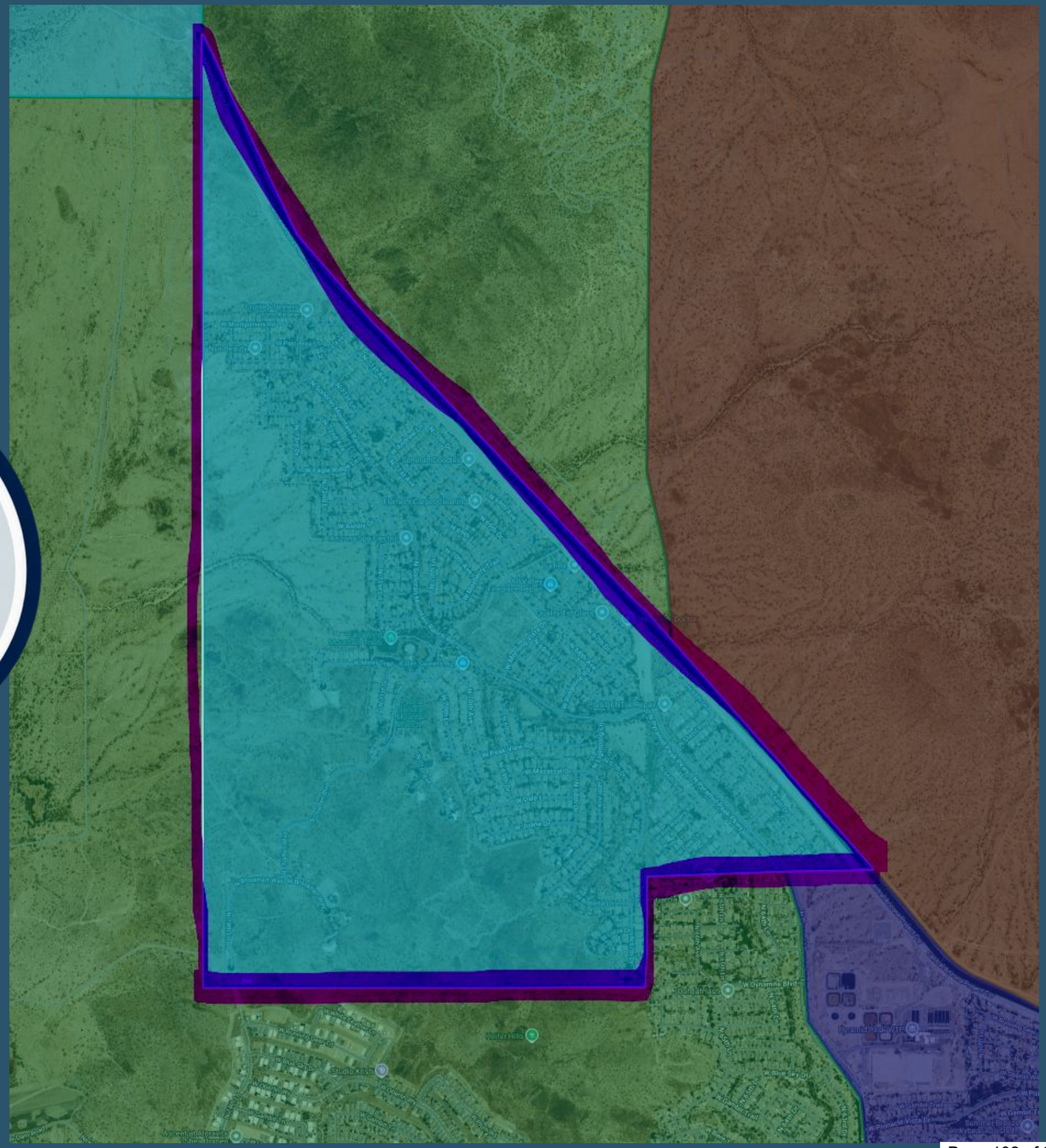
Current* - 135 Students

- 135 Sonoran Mountain Ranch




Copper Creek projected at 45% in 2036 with current boundaries

Boundary change would essentially swap the issue from one school to another. Not being brought as an option for approval.



# Information Review by Committee

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    a. Is it enough to help backfill Desert Sage, and could the boundary between Las Brisas and Desert Sage be adjusted?

2. What is the projected growth of 116 students at Stetson Hills in FY35 and 130 students in FY36 attributed to?

3. What percentage of Las Brisas' enrollment is made up of open-enrollment students?

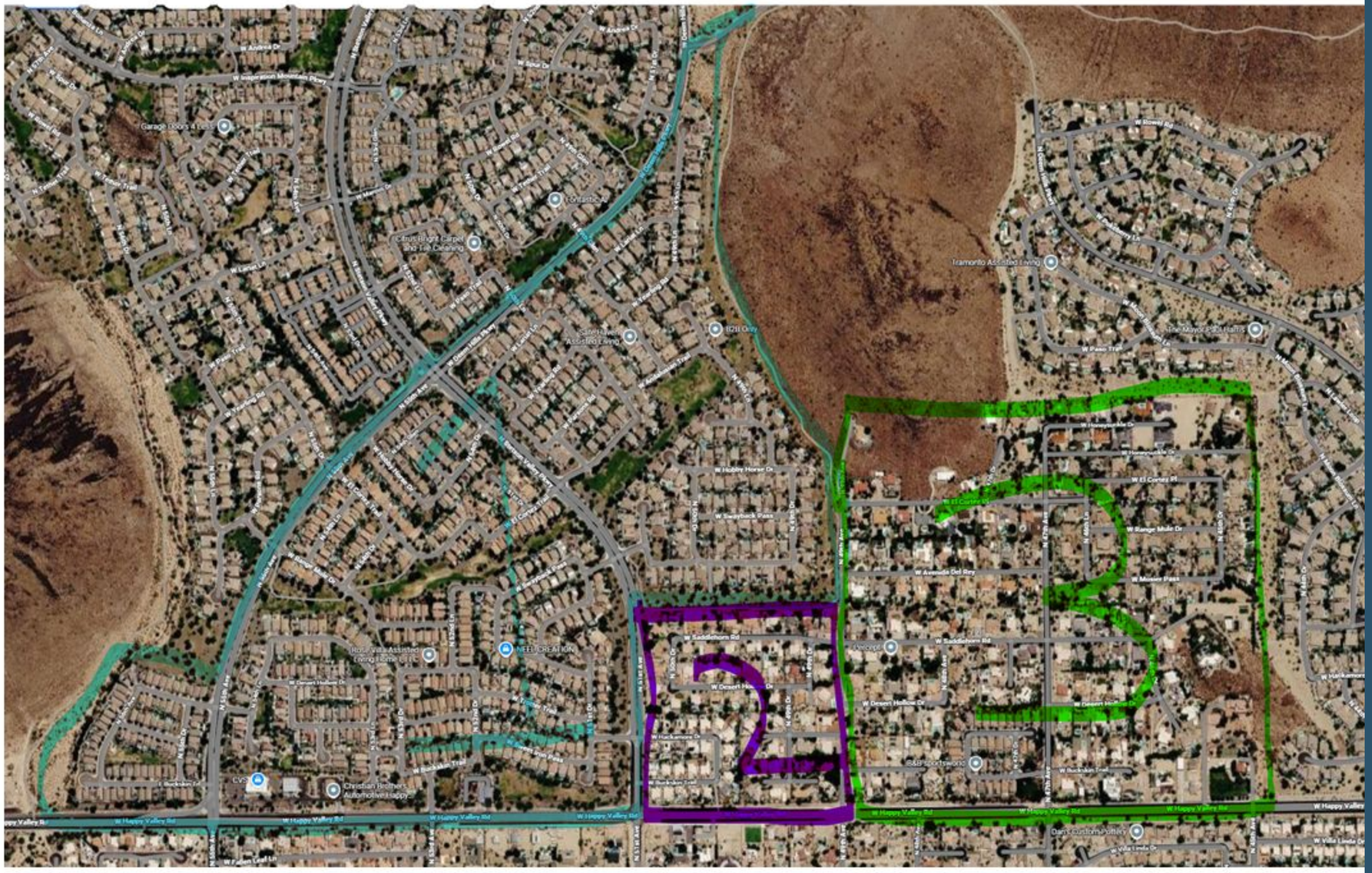
4. What are the transportation implications of rezoning students from a K–8 school to separate K–6 and middle school campuses?

# Transportation

**1. Teal blue**
Starting 56th Ave following 55th Ave/Deem Hills Pkwy to the entrance to Deem Hills recreation center, along the mountain south to 49th Ave to the backside of homes on Saddlehorn Rd along 51st and ending at Happy Valley (Currently Inspiration Mountain)

**2. Purple**
51st Ave to 49th Ave, Happy Valley to the wash behind homes on Saddlehorn Rd. (Currently Stetson Hills)

**3. Green**
49th Ave to the wash just east of 45th Ave, Happy Valley Road to the wash north of Honeysuckle Dr. (Currently Stetson Hills)



# Transportation

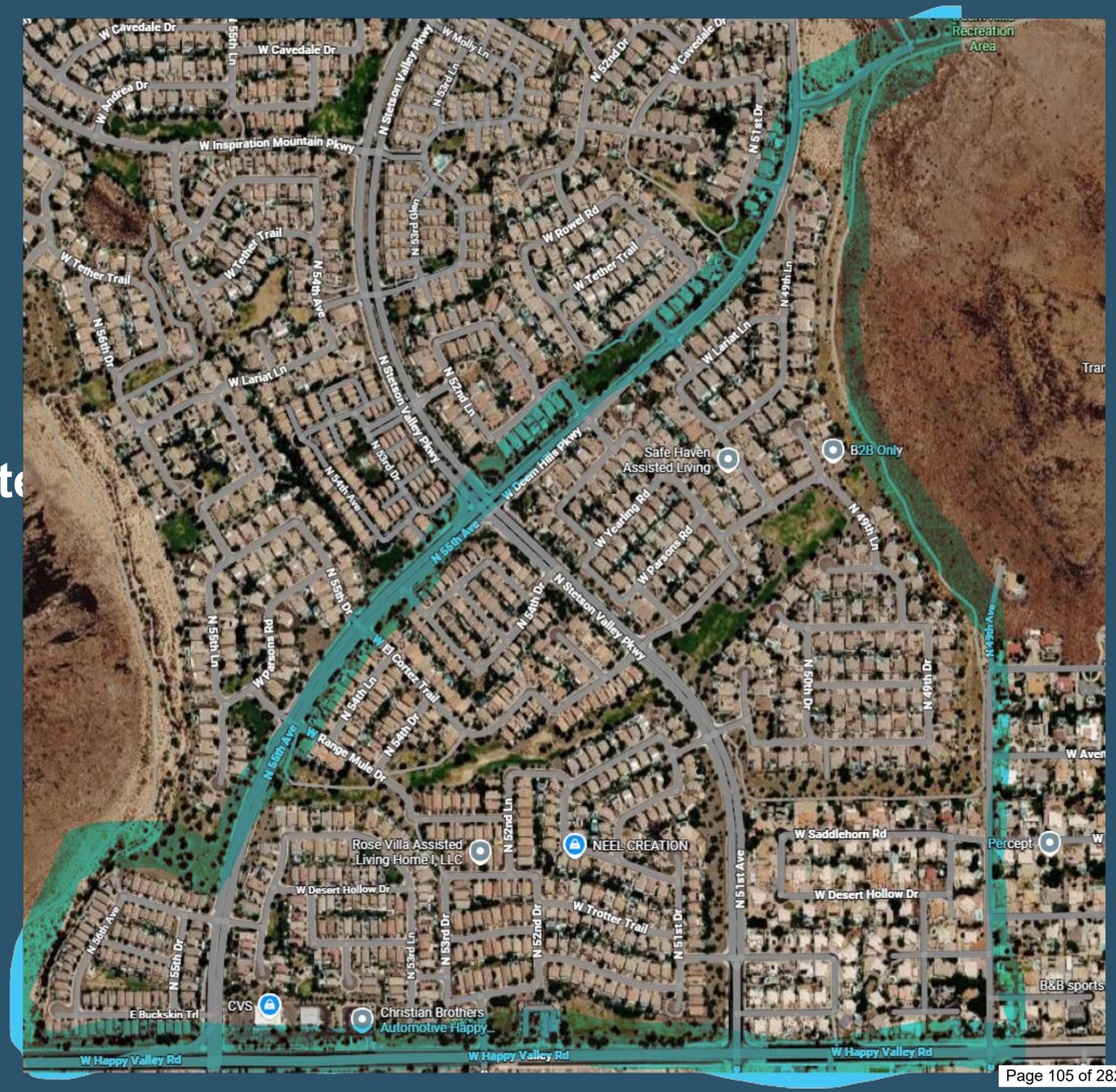
Teal Blue section:

**Current**

- 2 general education routes
- 1 special needs route

**If moved to Las Brisas (approximate**

- 4 general education routes —
  serving Las Brisas
  serving Hillcrest
- 2 special needs routes —
  1 serving Las Brisas
  serving Hillcrest



# Transportation

Purple Section

**Current (approximately)**

- 1 general education route
- 1 special needs route



**If moved to Las Brisas (approximately)**

Because this is a smaller geographic area, this option may provide us with the greatest opportunity to utilize existing routes. Depending on the number of students and their grade levels, we may be able to place the area onto an existing Las Brisas route and an existing Hillcrest route.

# Transportation

Green Section

**Current (approximately)**

- 2 general education routes
- 1 special needs route

**If moved to Las Brisas (approximately)**

- 4 general education routes —
  - 2 serving Las Brisas
  - 2 serving Hillcrest
- 2 special needs routes
  - 1 serving Las Brisas
  - 1 serving Hillcrest



# Alternate Option D

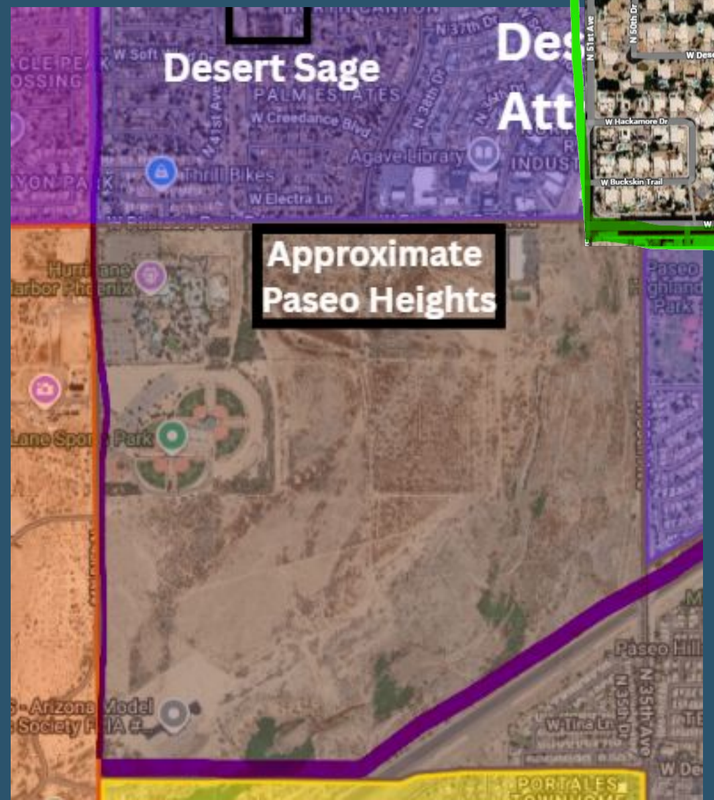
## Combination of Option B and part of Desert Sage

### North

43rd Ave and Pinnacle Peak to 35th Ave and Pinnacle Peak

### South

43rd Ave and roughly Model Way/Deer Valley to the canal and follow the canal northeast to 35th Ave.







Option B is currently Stetson Hills shown in green outline.

Part of Desert Sage is the new Paseo Heights development and surrounding area currently zoned Desert Sage.

Deer Valley
Unified School District

# Committee Review

## Advantages & Disadvantages

## Potential Boundary Recommendations

# VOTE



Thumbs up –
I support



Thumbs sideways –
I can live with



Thumbs down –
I cannot live with

# Option A

## 129 Inspiration Mountain & 22 Stetson Hills Students



### Advantages

- Best option for transportation, according to Transportation staff.
- Moves students from both Inspiration Mountain and Stetson Hills to alleviate growth and future overcrowding.

### Disadvantages

- Perception of differences between K–6 and K–8 schools.
- Inspiration Mountain families would be rezoned for a second time since FY23/FY24.
- Splits neighborhoods.

6 Support  5 Can live with  2 Can't live with

85% favorable

# Option B

58 Stetson Hills Students



## Advantages

- Students have not recently been affected by a boundary change.
- Moves students from Stetson Hills, which currently has greater projected growth.
- Does not split a neighborhood.

## Disadvantages

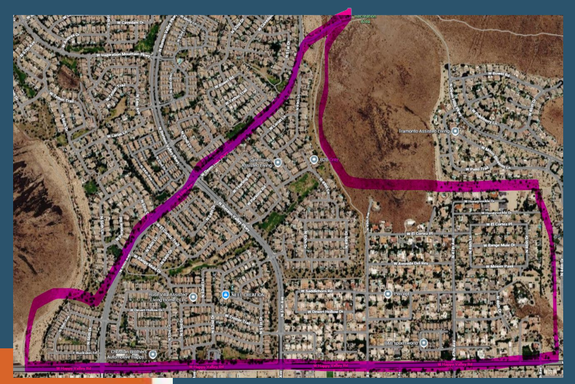
- Creates transportation and busing challenges.
- Does not move enough students to balance enrollment.
- Does not create room for future growth at Inspiration Mountain.

1 Support  3 Can live with  9 Can't live with

31% favorable

# Option C

129 Inspiration Mountain & 58 Stetson Hills Students



## + Advantages

- Most impactful change; similar to Option B, but moves more students.
- Supports projected growth at both Inspiration Mountain and Stetson Hills.

## – Disadvantages

- Splits an Inspiration Mountain neighborhood.
- May require additional routes and/or buses.
- Inspiration Mountain families were recently affected by a boundary change.

7 Support  4 Can live with  2 Can't live with

**85% favorable**

# Option D

100 Projected Students Desert Sage & 58 Stetson Hills






## Advantages

- Paseo Heights is a new development; no currently enrolled students would be rezoned to a different school.
- Creates a larger enrollment impact than the other options.

## Disadvantages

- Students would pass a closer K–6 school that is within walking distance.
- Additional routes and/or buses may be required.
- Desert Sage is projected to be at 44% capacity in FY36 if Paseo Heights students do not attend there.

2 Support  8 Can live with  3 Can't live with

77% favorable

LONG-RANGE PLANNING COMMITTEE / SDO REGION

# Boundary option vote results

Percentage of committee members voting favorably

## OPTION A

BOARD OPTION

**85%**

FAVORABLE

## OPTION B

**31%**

FAVORABLE

## OPTION C

BOARD OPTION

**85%**

FAVORABLE

## OPTION D

**77%**

FAVORABLE

### Option C ranks above A on the weighted vote

C received one more “support” vote. Of the two options recommended, Option C has the greatest impact on future enrollment at Las Brisas, but presents transportation challenges.

RECOMMENDATION

### Board approval of either Option A or Option C

Boundary changes for implementation in 2027–2028

# Next Steps

## Long-Range Planning Timeline

- Committee Meeting October 22, 2026 | 6:00–8:00 p.m. in the Governing Board Room
- November 10, 2026, Board Meeting
- December 17, 2026, Committee Meeting
- Meeting materials and presentations are posted at www.dvusd.org/boundaries

Meetings are open to the public; participation is limited to committee members.





# Questions or Feedback

For additional information, questions, or input regarding the Long-Range Planning Committee's work, please contact:

**Email**

future@dvusd.org

**Website**

dvusd.org/boundaries

dvusd.org/enrollment

dvusd.org/calendars

| Board Date | Board Action | Position Category | Name | DAC | FTE | Position Status | Description | Effective |
|---|---|---|---|---|---|---|---|---|
| **NEW HIRES - CLASSIFIED** | | | | | | | | |
| 10/06/2026 | New Hire | CLASSIFIED | BRIDGES, LYNETTE ARLEE | GAVILAN PEAK | 0.3438 | Open | MONITOR | 09/29/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | CARROLL, KELLY M | MOUNTAIN SHADOWS | 0.8125 | Open | PARAPRO SPED PREK HQ | 09/18/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | ESLIN, LEILA KALYNA D'ANN SOLOMON | TERRAMAR | 0.8438 | Open | PARAPRO SPED | 09/22/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | HASSAN, FOUZIA | DESERT SAGE | 0.8125 | Open | PARAPRO SPED PREK | 09/30/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | KING, MARGARITA ELENA | SIERRA VERDE | 0.1875 | Open | CROSSING GUARD | 09/24/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | MANSOOR, MAYSOON D | ARROWHEAD | 0.2500 | Open | CROSSING GUARD | 09/24/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | ROLAND, SARA LYNN | GREENBRIER | 0.3750 | Open | FOOD & NUTR WORKER III | 09/30/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | TUCKER, TAMALA EDITH | TRANSPORTATION | 0.7500 | Open | TRANS BUS ASSISTANT | 09/24/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | VANDERVORT, CASSIE MARIE | HILLCREST | 0.4375 | Open | FOOD & NUTR WORKER II | 09/30/2026 |
| 10/06/2026 | New Hire | CLASSIFIED | ZEPEDA, MARY JO | GAVILAN PEAK | 0.8438 | Open | PARAPRO SPED | 09/25/2026 |
| | | | | | | | | |
| | | | | | | | | |
| **RESIGNATIONS/NON-RENEWALS/TERMINATIONS - ADMIN** | | | | | | | | |
| 10/06/2026 | Resignation/Termination PRP | ADMIN | LAWRENCE, SCOTT B | VILLAGE MEADOWS | 1.0000 | Open | PRINCIPAL K-6 | 09/30/2026 |
| | | | | | | | | |
| | | | | | | | | |
| **RESIGNATIONS/NON-RENEWALS/TERMINATIONS - CERTIFIED** | | | | | | | | |
| 10/06/2026 | Resignation/Termination PRP | CERTIFIED | BAXLEY, DONALD LEE | BOULDER CREEK HS | 1.0000 | Open | TEACHER CTE INDUSTRIAL TECH | 09/30/2026 |
| 10/06/2026 | Resignation/Termination PRP | CERTIFIED-6/5TH | BAXLEY, DONALD LEE | BOULDER CREEK HS | 0.2000 | Open | TEACHER CTE INDUSTRIAL TECH | 09/30/2026 |
| 10/06/2026 | Resignation/Termination PRP | CERTIFIED | KOPPELMAN, TIFFANY E | BOULDER CREEK HS | 1.0000 | Open | TEACHER MATH | 09/30/2026 |
| 10/06/2026 | Resignation/Termination PRP | CERTIFIED | PONDY, CHRISTOPHER MICHAEL | BOULDER CREEK HS | 1.0000 | Open | TEACHER SOCIAL STUDIES | 09/30/2026 |
| 10/06/2026 | Resignation/Termination PRP | CERTIFIED | WILLIAMS, JUDITH ELIZABETH | ANTHEM | 1.0000 | Open | TEACHER GRADE 3 | 09/30/2026 |
| 10/06/2026 | Resignation/Termination PRP | CERTIFIED | YAHNER, JANET L | HIGHLAND LAKES | 1.0000 | Open | TEACHER GRADE 4 | 09/30/2026 |
| | | | | | | | | |
| | | | | | | | | |
| **RESIGNATIONS/NON-RENEWALS/TERMINATIONS - CLASSIFIED** | | | | | | | | |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | BRINKLEY, KRISTINE CHARASSRI | MIRAGE | 0.8438 | Closed | PARAPRO SPED HQ | 09/23/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | CONN, GREGORY THOMAS | FACILITIES | 1.0000 | Closed | MNT I GROUNDS TECH | 09/09/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | ELMENHURST, PENNY SUE | NEW RIVER | 0.2813 | Closed | MONITOR | 10/06/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | FISER, BLADE AUSTIN | LEGEND SPRINGS | 0.8438 | Closed | PARAPRO SPED | 09/08/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | FRANKLIN, SHARON V | DESERT MOUNTAIN | 0.2500 | Closed | MONITOR | 09/25/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | HARMAN, PARIS NICOLE | GAVILAN PEAK | 0.8438 | Closed | PARAPRO SPED | 09/18/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | PETERSEN, REBECCA | COMMUNITY EDUCATION | 0.2500 | Closed | COMM ED INST ASST BA | 09/15/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | SANTA CRUZ, DACEAN RENE | MIRAGE | 0.8438 | Closed | PARAPRO SPED HQ | 09/08/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | SCHUETT, DOREEN MARIE | DESERT MOUNTAIN | 0.8125 | Closed | PARAPRO SPED PREK | 09/22/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | SMALL, ROGER T | LAS BRISAS | 1.0000 | Closed | MNT IV PLANT FOREMAN | 09/30/2026 |
| 10/06/2026 | Resignation/Termination | CLASSIFIED | SWEET, RAYNA RAQUEL | DESERT SKY | 0.8750 | Closed | CAFETERIA MGR SINGLE SITE | 09/18/2026 |
| | | | | | | | | |
| | | | | | | | | |
| **TRANSFERS/REASSIGNMENTS-CERTIFIED - (change in compensation)** | | | | | | | | |
| 10/06/2026 | Transfer/Reassign-Change in | CERTIFIED-6/5TH | EVERETT, JOHNNA R | DEER VALLEY HS | 0.2000 | Open | TEACHER GIFTED | 07/28/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CERTIFIED-6/5TH | HARKEMA, KATIE M | DEER VALLEY HS | 0.1000 | Open | TEACHER GIFTED | 07/28/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CERTIFIED-6/5TH | KINGSBURY, CHRISTYN N | DEER VALLEY HS | 0.1000 | Open | TEACHER GIFTED | 07/28/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CERTIFIED-6/5TH | LONG, HOLDEN G | DEER VALLEY HS | 0.1000 | Open | TEACHER GIFTED | 07/28/2026 |
| | | | | | | | | |
| **TRANSFERS/REASSIGNMENTS - CLASSIFIED - (change in compensation)** | | | | | | | | |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | ANDERSON, CALLY | GAVILAN PEAK | 0.5625 | Open | FOOD & NUTR WORKER III | 09/28/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | ANDERSON, CALLY | GAVILAN PEAK | 0.3438 | Closed | MONITOR | 09/25/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | ANDERSON, MARITZA | TERRAMAR | 0.3125 | Closed | MONITOR | 09/25/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | ANDERSON, MARITZA | TERRAMAR | 0.8438 | Open | PARAPRO SPED | 09/28/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | BASA, SALIN SAMI IBRAHIM | CONSTITUTION | 0.2500 | Open | CROSSING GUARD | 09/24/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | DIOUF FAYE, BANEL | GREENBRIER | 0.5000 | Open | ACCT CLERK I K-6 | 10/06/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | DIOUF FAYE, BANEL | GREENBRIER | 0.0938 | Open | CROSSING GUARD | 10/05/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | DIOUF FAYE, BANEL | GREENBRIER | 0.2500 | Open | MONITOR | 10/05/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | DIOUF FAYE, BANEL | GREENBRIER | 0.8438 | Closed | PARAPRO SPED HQ | 10/02/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | FORD, JAYMI LEANN | DESERT MOUNTAIN | 0.8438 | Closed | PARAPRO SPED | 09/18/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | FORD, JAYMI LEANN | DESERT MOUNTAIN | 1.0000 | Open | LIBRARY CLERK | 09/22/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | HASTY, LYNNE ANN | BARRY GOLDWATER HS | 0.8750 | Open | TSW TRANSITION TECH | 09/24/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | HASTY, LYNNE ANN | BARRY GOLDWATER HS | 1.0000 | Closed | SECRETARY II HS ASST PRIN | 09/23/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | KESSLER, SHAWNA MARIE | CAREER AND TECHNICAL EDUCATION | 1.0000 | Open | ACCT CLERK III CTE | 10/07/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | KESSLER, SHAWNA MARIE | MOUNTAIN RIDGE HS | 0.8750 | Closed | PARAPRO CTE | 10/06/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | MORA, RAQUEL | SONORAN FOOTHILLS | 0.2813 | Open | MONITOR | 09/16/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | MORA, RAQUEL | SONORAN FOOTHILLS | 0.2500 | Closed | MONITOR | 09/15/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | ORAHA, RANA E | GREENBRIER | 0.5313 | Open | PARAPRO SPED HQ | 09/15/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | SAUNDERS, JENNIFER LYNNE | SANDRA DAY OCONNOR HS | 1.0000 | Open | SECRETARY III PRINCIPAL | 09/17/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | SAUNDERS, JENNIFER LYNNE | SANDRA DAY OCONNOR HS | 0.5000 | Closed | BOOKSTORE MANAGER | 09/16/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | SAUNDERS, JENNIFER LYNNE | SANDRA DAY OCONNOR HS | 0.5000 | Closed | CLERK I GENERAL OFFICE | 09/16/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | STAVA, LANI LYNN | SANDRA DAY OCONNOR HS | 1.0000 | Open | SECRETARY II HS ASST PRIN | 09/15/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | STAVA, LANI LYNN | SANDRA DAY OCONNOR HS | 1.0000 | Closed | SECRETARY III PRINCIPAL | 09/14/2026 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | SWAFFARD, LORAINE FRANCES | GREENBRIER | 0.5000 | Closed | ACCT CLERK I K-6 | 09/29/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | SWAFFARD, LORAINE FRANCES | GREENBRIER | 0.2500 | Closed | MONITOR | 09/29/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | SWAFFARD, LORAINE FRANCES | SIERRA VERDE | 0.3125 | Open | CROSSING GUARD | 09/30/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | WOLFER, ROBERTA L | TRANSPORTATION | 0.7500 | Open | TRANS VAN DRIVER | 09/11/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | WOLFER, ROBERTA L | TRANSPORTATION | 0.7500 | Closed | TRANS BUS ASSISTANT | 09/10/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | YOUNGER, SOREN | INFORMATION SERV TECH | 1.0000 | Open | CAMPUS NETWORK TECH | 09/28/2026 |
| 10/06/2026 | Transfer/Reassign-Change in | CLASSIFIED | YOUNGER, SOREN | MATERIALS DISTRIBUTION CENTER | 1.0000 | Closed | WAREHOUSE WORKER | 09/25/2026 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| **LEAVES-CERTIFIED** | | | | | | | | |
| 10/06/2026 | Leaves | CERTIFIED | ASARO, BARBARA | HIGHLAND LAKES | 1.0000 | Open | TEACHER ACADEMIC INTERVENTIONIST | 09/01/2026-10/05/2026 |
| 10/06/2026 | Leaves | CERTIFIED | CHRISTNER, MAKAILA | UNION PARK | 1.0000 | Open | TEACHER GRADE 2 | 09/25/2026-10/19/2026 |

Student Travel for October 6, 2026 Governing Board Meeting

| School | Date(s) of Travel | Name of Event | Location | Fiscal Impact at no Cost to District | Description | Rationale |
|---|---|---|---|---|---|---|
| BCHS | 10/21/2026 | ACE Fall Choral Festival | Flagstaff, AZ | $ 1,300.00 | BCHS Choir | Clinic with nationally certified Choral Directors |
| Sonoran Foothills | 2/24-2/26/27 | Disney Leadership Conference | Anaheim, CA | $ 32,863.44 | Sonoran Foothills NJHS & StuGo | Students will come together to learn leadership and teamwork skills to carry through their involvement in NJHS, Stugo, on campus and in their community. |
| Diamond Canyon | 5/5-5/7/27 | Camp Surf | Imperial Beach, CA | $ 36,332.00 | Diamond Canyon 6th Grade | Build understanding of biological principles. |
| MRHS | 11/18-11/20/26 | Disney Imagination Campus | Anaheim, CA | $ 35,600.00 | MRHS Stugo | Students will gain courage to step out of their comfort zone and understand the importance of diversity. |
| MRHS | 10/21/2026 | ABODA Fall Orchestra Festival | Tucson, AZ | $ - | MRHS Band | The trip provides an early season performance and assessment opportunity, building student confidence, ensemble, morale and establishing goals for continued musical growth. |
| Legend Springs | 4/30-5/2/27 | Astro Camp | Idyllwild, CA | $ 19,790.00 | Legend Springs 5th & 6th Grade Gifted | To provide students with hands-on instruction in STEM, including astronomy, geology & environmental science. |
| MRHS | 4/22-4/25/27 | Forum Music Festival | Fullerton, CA | $ 46,043.00 | MRHS Choir | The Fullerton Forum Festival will allow the groups to compete on a larger regional stage with national level adjudicators. |
| MRHS | 10/17/2026 | John Cleeson Lanceer Invitational | Tucson, AZ | $ 400.00 | MRHS Cross Country | To expose our athletes to different competition and the meet/race management skills to best prepare them for the Arizona State Meet. |

| | | | | | | |
|---|---|---|---|---|---|---|
| Terramar School | 4/28-4/30/27 | Camp Way | Prescott, AZ | $ 32,535.75 | Terramar 5th Grade | Students will develop an understanding of biodiversity and its importance to the interconnected "web of life". |
| Las Brisas | 5/12-5/14/27 | Disney Imagination Campus | Anaheim, CA | $ 57,000.00 | Las Brisas 6th Grade | Students will be engaged and immersed in STEM related instruction that connects to the real world as they explore the art and design process of creating a Theme Park. |
| MRHS | 4/16-4/21/27 | DECA International Career Development Conference | Anaheim, CA | $ 139,300.00 | MRHS CTE DECA | Provides students an authentic opportunity to apply classroom learning, demonstrate career ready skills, develop leadership and communication abilities and engage with business professionals universities and DECA members from around the world. |
| MRHS | 11/13-11/15/26 | Western Band Association Competition | Mission Viejo, CA | $ 52,737.48 | MRHS Band | The trip allows our students to culminate their season with a final competitive performance against quality ensembles from across the country. |

# DEER VALLEY UNIFIED SCHOOL DISTRICT
# VOUCHER SUMMARY SHEET
# BOARD DATE 10/6/26

| FISCAL YEAR 2026-27 PAYROLL VOUCHER #6 | | FISCAL YEAR 2025-26 EXPENSE VOUCHERS | | FISCAL YEAR 2026-27 EXPENSE VOUCHERS | |
|---|---|---|---|---|---|
| **Fund #** | | **Voucher #** | | **Voucher #** | |
| 001 | $8,580,983.29 | 1633 | $1,231.80 | 1010 | $14,188.39 |
| 011 | 886,858.29 | 1634 | 22,536.50 | 1011 | 280,944.30 |
| 020 | 31,772.52 | 1635 | 4,571.44 | 1012 | 295,461.95 |
| 021 | 14,840.15 | 1636 | 1,419.75 | 1013 | 20,158.20 |
| 071 | 14,961.83 | 1637 | 938.14 | 1014 | 599,952.15 |
| 110 | 147,519.50 | 1638 | 90,206.57 | 1015 | 115,338.08 |
| 142 | 27,023.46 | 1639 | 134,681.83 | 1016 | 118,872.60 |
| 160 | 5,618.48 | 1640 | 41,564.94 | 1017 | 28,362.27 |
| 190 | 7,062.18 | 1641 | 3,606.06 | 1018 | 357,863.79 |
| 221 | 203,063.78 | 1642 | 90,439.34 | 1019 | 181,426.86 |
| 222 | 6,355.22 | 1643 | 168,672.98 | 1020 | 198,348.32 |
| 261 | 15,382.90 | 1644 | 3,231.01 | 1021 | 10,020.64 |
| 290 | 2,216.38 | 1645 | 66,786.94 | 1022 | 81,536.98 |
| 291 | 384.87 | 1646 | 55,502.13 | 1023 | 186,561.00 |
| 312 | 8,797.75 | 1647 | 6,031.47 | 1024 | 556,373.63 |
| 320 | 60,635.09 | 1648 | 92,337.48 | 1025 | 104,891.66 |
| 322 | 34,937.33 | 1649 | 268.63 | 1026 | 1,046,297.95 |
| 325 | 50,077.37 | 1650 | 2,002.67 | 1027 | 628,776.44 |
| 361 | 3,577.77 | 1651 | 4,371.16 | | |
| 401 | 6,666.46 | 1652 | 12,201.14 | | |
| 456 | 251.60 | 1653 | 11,043.00 | | |
| 457 | 15,102.94 | 1654 | 666.54 | | |
| 467 | 4,301.62 | 1655 | 30,587.86 | | |
| 470 | 41,988.30 | 1656 | 927.34 | | |
| 510 | 311,410.07 | 1657 | 74,089.52 | | |
| 515 | 21,482.03 | 1658 | 136,204.11 | | |
| 520 | 212,490.22 | 1659 | 10,125.48 | | |
| 525 | 14,886.11 | 1660 | 12,439.53 | | |
| 526 | 10,264.39 | 1661 | 2,813.91 | | |
| 527 | 16,659.74 | 1662 | 7,835.01 | | |
| 530 | 2,140.35 | 1663 | 6,913.58 | | |
| 535 | 593.18 | 1664 | 12,381.89 | | |
| 570 | 15,432.38 | 1665 | 88,822.61 | | |
| 596 | 27,768.03 | 1666 | 18,122.18 | | |
| 850 | 4,738.30 | 1667 | 17,326.36 | | |
| 950 | 20,114.86 | 1668 | 19,878.69 | | |
| | | 1669 | 22,759.66 | | |
| | | 1670 | 196.78 | | |
| | | 1671 | 2,426.25 | | |
| | | 1672 | 26,586.86 | | |
| | | 1673 | 14,823.30 | | |
| | | 1674 | 939.45 | | |
| | **$10,828,358.74** | | **$1,320,511.89** | | **$4,825,375.21** |

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1633 **Voucher Date:** 07/20/2026 Prepared By: DFerguson

*Printed: 07/20/2026 03:31:13 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,231.80 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2024 Dr Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 320 | HEADSTART-(HS) | $385.38 |
| 322 | EARLY HEADSTART PROGRAM (ES) | $146.21 |
| 510 | FOOD SERVICES | $700.21 |
| | | **$1,231.80** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 07/20/2026 15:28:32 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1634 **Voucher Date:** 07/20/2026 Prepared By: DFerguson

*Printed: 07/20/2026 03:31:28 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $22,536.50 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/24

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $549.15 |
| 320 | HEADSTART-(HS) | $4,767.30 |
| 322 | EARLY HEADSTART PROGRAM (ES) | $5,637.76 |
| 467 | FIRST THINGS FIRST FAMILY RESOURCE CENTER | $1,018.20 |
| 510 | FOOD SERVICES | $567.86 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $4,405.31 |
| 520 | COMMUNITY SCHOOL | $116.93 |
| 526 | AUXILIARY OPERATIONS | $2,082.96 |
| 530 | GIFTS & DONATIONS | $141.23 |
| 850 | STUDENT ACTIVITIES | $3,249.80 |
| | | **$22,536.50** |

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1635 **Voucher Date:** 07/20/2026 Prepared By: D Ferguson

*Printed: 07/20/2026 03:31:40 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $4,571.44 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

[signature] 9/21/26

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 320 | HEADSTART-(HS) | $3,148.41 |
| 322 | EARLY HEADSTART PROGRAM (ES) | $350.00 |
| 467 | FIRST THINGS FIRST FAMILY RESOURCE CENTER | $1,073.03 |
| | | **$4,571.44** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 07/20/2026 15:29:06 Page: 1

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1636 **Voucher Date:** 07/21/2026 Prepared By: EH

*Printed: 07/21/2026 06:56:01 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,419.75 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 510 | FOOD SERVICES | $1,419.75 |
| | | **$1,419.75** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1637 **Voucher Date:** 07/21/2026 Prepared By: Nawal Farhat

*Printed: 07/22/2026 09:10:22 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $938.14 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $938.14 |
| | | **$938.14** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 07/21/2026 12:27:22 Page: 1

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1638 **Voucher Date:** 07/21/2026 Prepared By: Nawal Farhat

*Printed: 07/22/2026 08:53:36 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $90,206.57 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $89,061.26 |
| 596 | WESTMEC | $410.31 |
| 630 | BOND BUILDING (2019) | $735.00 |
| | | **$90,206.57** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 07/21/2026 12:28:22 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1639 **Voucher Date:** 07/21/2026 Prepared By: Stephanie Todd

*Printed: 07/22/2026 07:14:15 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $134,681.83 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $29,473.43 |
| 110 | TITLE I | $4,500.00 |
| 221 | TITLE VI-B | $14,792.64 |
| 222 | PRESCHOOL | $162.29 |
| 320 | HEADSTART-(HS) | $324.57 |
| 322 | EARLY HEADSTART PROGRAM (ES) | $162.29 |
| 510 | FOOD SERVICES | $647.01 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $8,497.71 |
| 520 | COMMUNITY SCHOOL | $702.82 |
| 525 | TAX CREDIT | $1,637.02 |
| 527 | ATHLETICS | $21,384.41 |
| 530 | GIFTS & DONATIONS | $15,790.89 |
| 610 | CAPITAL OUTLAY | $14,538.68 |
| 630 | BOND BUILDING (2019) | $19,436.92 |
| 850 | STUDENT ACTIVITIES | $1,917.30 |
| 950 | PRINT SHOP | $713.85 |
| | | **$134,681.83** |

**Created By:** sltodd **Posted By:** sltodd **Date:** 07/21/2026 11:26:07 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1640 **Voucher Date:** 07/21/2026 Prepared By: Breanna Beard

*Printed: 07/22/2026 08:59:59 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $41,564.94 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $36,659.36 |
| 526 | AUXILIARY OPERATIONS | $15.75 |
| 530 | GIFTS & DONATIONS | $2,497.52 |
| 630 | BOND BUILDING (2019) | $879.50 |
| 850 | STUDENT ACTIVITIES | $1,512.81 |
| | | **$41,564.94** |

**Created By:** babeard **Posted By:** babeard **Date:** 07/21/2026 12:01:08 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1641 **Voucher Date:** 07/21/2026 Prepared By:

*Printed: 07/22/2026 08:16:52 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $3,606.06 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $115.21 |
| 526 | AUXILIARY OPERATIONS | $1,286.02 |
| 527 | ATHLETICS | $574.00 |
| 950 | PRINT SHOP | $1,630.83 |
| | | **$3,606.06** |

**Created By:** ammcardle **Posted By:** ammcardle **Date:** 07/21/2026 11:45:43 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1642 **Voucher Date:** 07/21/2026 Prepared By: Nawal Farhat

*Printed: 07/22/2026 08:47:04 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $90,439.34 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/16/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $90,439.34 |
| | | **$90,439.34** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 07/21/2026 12:45:08 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1643 **Voucher Date:** 07/28/2026 Prepared By: Nanal Farhat

*Printed: 07/29/2026 08:42:13 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $168,672.98 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $114,983.64 |
| 320 | HEADSTART-(HS) | $10,244.73 |
| 467 | FIRST THINGS FIRST FAMILY RESOURCE CENTER | $1,688.84 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $1,539.00 |
| 520 | COMMUNITY SCHOOL | $1,195.50 |
| 525 | TAX CREDIT | $1,085.02 |
| 526 | AUXILIARY OPERATIONS | $1,209.44 |
| 596 | WESTMEC | $698.00 |
| 630 | BOND BUILDING (2019) | $36,028.81 |
| | | **$168,672.98** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 07/28/2026 10:24:47 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1644 **Voucher Date:** 07/28/2026 Prepared By: Carolyn Hembree

*Printed: 07/29/2026 07:55:09 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $3,231.01 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/24

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $914.70 |
| 110 | TITLE I | $227.03 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $604.15 |
| 520 | COMMUNITY SCHOOL | $1,485.13 |
| | | **$3,231.01** |

**Created By:** clhembree **Posted By:** clhembree **Date:** 07/28/2026 10:40:22 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1645 **Voucher Date:** 07/28/2026 Prepared By: Breanna Beard

*Printed: 07/29/2026 07:41:34 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $66,786.94 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/24

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $58,043.90 |
| 630 | BOND BUILDING (2019) | $8,743.04 |
| | | **$66,786.94** |

**Created By:** babeard **Posted By:** babeard **Date:** 07/28/2026 10:36:20 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1646 **Voucher Date:** 07/28/2026 Prepared By: Ami McCardle

*Printed: 07/29/2026 09:17:54 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $55,502.13 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/24

Dr. Karen C Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $43,672.13 |
| 850 | STUDENT ACTIVITIES | $11,830.00 |
| | | **$55,502.13** |

**Created By:** ammcardle **Posted By:** ammcardle **Date:** 07/28/2026 10:34:55 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1647 **Voucher Date:** 07/28/2026 Prepared By: Stephanie Todd

*Printed: 07/29/2026 07:18:09 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $6,031.47 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $2,901.22 |
| 110 | TITLE I | $35.20 |
| 520 | COMMUNITY SCHOOL | $55.00 |
| 850 | STUDENT ACTIVITIES | $1,799.25 |
| 950 | PRINT SHOP | $1,240.80 |
| | | **$6,031.47** |

**Created By:** sltodd **Posted By:** sltodd **Date:** 07/28/2026 10:35:22 Page: 1

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1648 **Voucher Date:** 07/29/2026 Prepared By: Nanal Farhat

*Printed: 07/30/2026 08:14:33 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $92,337.48 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $32,330.64 |
| 021 | INSTRUCTIONAL IMPROVEMENT | $506.50 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $2,711.61 |
| 526 | AUXILIARY OPERATIONS | $1,560.36 |
| 630 | BOND BUILDING (2019) | $54,720.83 |
| 950 | PRINT SHOP | $507.54 |
| | | **$92,337.48** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 07/29/2026 11:37:18 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1649 **Voucher Date:** 08/04/2026 Prepared By: Nawal Farhat

*Printed: 08/05/2026 09:40:05 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $268.63 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _x_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 221 | TITLE VI-B | $83.15 |
| 850 | STUDENT ACTIVITIES | $185.48 |
| | | **$268.63** |

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1650 **Voucher Date:** 07/30/2026 Prepared By: drferguson

*Printed: 07/30/2026 02:21:34 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $2,002.67 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/24

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $1,902.67 |
| 530 | GIFTS & DONATIONS | $100.00 |
| | | **$2,002.67** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1651 **Voucher Date:** 07/30/2026 Prepared By: Ferguson

*Printed: 07/30/2026 02:22:29 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $4,371.16 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $1,038.17 |
| 510 | FOOD SERVICES | $75.21 |
| 520 | COMMUNITY SCHOOL | $1,673.17 |
| 850 | STUDENT ACTIVITIES | $1,584.61 |
| | | **$4,371.16** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 07/30/2026 14:16:43 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1652 **Voucher Date:** 07/30/2026 Prepared By: DFerguson

*Printed: 07/30/2026 02:23:21 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $12,201.14 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/16/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

8/21/2026

Dr. Karen C Pack Vice President

Dr. Karen C Pack

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $2,005.61 |
| 520 | COMMUNITY SCHOOL | $10,046.86 |
| 530 | GIFTS & DONATIONS | $148.67 |
| | | **$12,201.14** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1653 **Voucher Date:** 07/30/2026 Prepared By: DFerguson

*Printed: 07/30/2026 02:24:16 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $11,043.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $733.61 |
| 021 | INSTRUCTIONAL IMPROVEMENT | $52.59 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $1,499.69 |
| 525 | TAX CREDIT | $607.19 |
| 526 | AUXILIARY OPERATIONS | $3,921.49 |
| 527 | ATHLETICS | $473.05 |
| 530 | GIFTS & DONATIONS | $1,127.86 |
| 850 | STUDENT ACTIVITIES | $2,627.52 |
| | | **$11,043.00** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 07/30/2026 14:18:29 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1654 **Voucher Date:** 07/30/2026 Prepared By: DFerguson

*Printed: 07/30/2026 02:25:15 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $666.54 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2024

Dr. Karen C Pack — Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 322 | EARLY HEADSTART PROGRAM (ES) | $160.49 |
| 510 | FOOD SERVICES | $350.40 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $155.65 |
| | | **$666.54** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1655 **Voucher Date:** 08/04/2026 Prepared By: Jeri McArthur

*Printed: 08/05/2026 09:35:15 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $30,587.86 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $56.90 |
| 520 | COMMUNITY SCHOOL | $2,820.14 |
| 950 | PRINT SHOP | $27,710.82 |
| | | **$30,587.86** |

**Created By:** ammcardle **Posted By:** ammcardle **Date:** 08/04/2026 11:34:21 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1656 **Voucher Date:** 08/04/2026 Prepared By: Nneval Farlat

*Printed: 08/05/2026 09:32:01 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $927.34 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 950 | PRINT SHOP | $927.34 |
| | | **$927.34** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 08/04/2026 11:59:16 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1657 **Voucher Date:** 08/04/2026 Prepared By: Nawal Farhat

*Printed: 08/05/2026 09:43:10 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $74,089.52 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/16/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $5,128.39 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $2,140.30 |
| 526 | AUXILIARY OPERATIONS | $313.38 |
| 596 | WESTMEC | $431.56 |
| 630 | BOND BUILDING (2019) | $42,176.93 |
| 950 | PRINT SHOP | $23,898.96 |
| | | **$74,089.52** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 08/04/2026 12:19:12 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1658 **Voucher Date:** 08/04/2026 Prepared By: Breanna Beard

*Printed: 08/05/2026 09:53:17 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $136,204.11 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2024 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/24

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $4,391.18 |
| 520 | COMMUNITY SCHOOL | $511.96 |
| 525 | TAX CREDIT | $302.25 |
| 530 | GIFTS & DONATIONS | $253.50 |
| 610 | CAPITAL OUTLAY | $58,413.45 |
| 630 | BOND BUILDING (2019) | $72,331.77 |
| | | **$136,204.11** |

**Created By:** babeard **Posted By:** babeard **Date:** 08/04/2026 12:17:56 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1659 **Voucher Date:** 08/07/2026 Prepared By: DFerguson

*Printed: 08/07/2026 09:05:53 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $10,125.48 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $97.78 |
| 520 | COMMUNITY SCHOOL | $27.70 |
| 850 | STUDENT ACTIVITIES | $10,000.00 |
| | | **$10,125.48** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 08/07/2026 09:00:51 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1660 **Voucher Date:** 08/07/2026 Prepared By: DFerguson

*Printed: 08/07/2026 09:06:07 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $12,439.53 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

8/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $4,425.54 |
| 110 | TITLE I | $210.15 |
| 261 | CARL PERKINS 23/24 | $40.91 |
| 510 | FOOD SERVICES | $726.46 |
| 520 | COMMUNITY SCHOOL | $2,344.96 |
| 530 | GIFTS & DONATIONS | $25.00 |
| 535 | CTE PROJECTS | $150.56 |
| 596 | WESTMEC | $1,999.80 |
| 610 | CAPITAL OUTLAY | $1,464.00 |
| 850 | STUDENT ACTIVITIES | $278.26 |
| 950 | PRINT SHOP | $773.89 |
| | | **$12,439.53** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 08/07/2026 09:02:09 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1661 **Voucher Date:** 08/07/2026 Prepared By: drferguson

*Printed: 08/07/2026 09:06:19 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $2,813.91 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 261 | CARL PERKINS 23/24 | $40.91 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $290.38 |
| 520 | COMMUNITY SCHOOL | $2,482.62 |
| | | **$2,813.91** |

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1662 **Voucher Date:** 08/07/2026 Prepared By: DFerguson

*Printed: 08/07/2026 09:06:31 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $7,835.01 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $15.53 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $895.16 |
| 520 | COMMUNITY SCHOOL | $398.44 |
| 526 | AUXILIARY OPERATIONS | $3,669.78 |
| 596 | WESTMEC | $2,661.50 |
| 850 | STUDENT ACTIVITIES | $194.60 |
| | | **$7,835.01** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 08/07/2026 09:03:10 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1663 **Voucher Date:** 08/07/2026 Prepared By: _____

*Printed: 08/07/2026 09:06:43 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $6,913.58 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

_____ 9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $73.27 |
| 110 | TITLE I | $1,909.16 |
| 456 | COLLEGE CREDIT EXAM INCENTIVES | $899.00 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $241.35 |
| 596 | WESTMEC | $3,790.80 |
| | | **$6,913.58** |

**Created By:** drferguson **Posted By:** drferguson **Date:** 08/07/2026 09:03:36 Page: 1

Encumbrance Voucher:

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1664 **Voucher Date:** 08/11/2026 Prepared By: EHC

*Printed: 08/11/2026 07:03:35 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $12,381.89 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 510 | FOOD SERVICES | $12,381.89 |
| | | **$12,381.89** |

Encumbrance Vouchers

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1665 **Voucher Date:** 08/11/2026 Prepared By: Stephanie Todd

*Printed: 08/12/2026 08:45:21 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $88,822.61 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $20,764.64 |
| 221 | TITLE VI-B | $45,786.51 |
| 525 | TAX CREDIT | $8,967.42 |
| 530 | GIFTS & DONATIONS | $4,999.00 |
| 596 | WESTMEC | $2,708.00 |
| 610 | CAPITAL OUTLAY | $5,452.04 |
| 850 | STUDENT ACTIVITIES | $145.00 |
| | | **$88,822.61** |

**Created By:** sltodd **Posted By:** sltodd **Date:** 08/11/2026 10:29:44 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1666 **Voucher Date:** 08/11/2026 Prepared By: CBreanna Beard

*Printed: 08/12/2026 09:56:52 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $18,122.18 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $1,059.93 |
| 221 | TITLE VI-B | $110.75 |
| 630 | BOND BUILDING (2019) | $16,951.50 |
| | | **$18,122.18** |

**Created By:** babeard **Posted By:** babeard **Date:** 08/11/2026 10:29:40 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1667 **Voucher Date:** 08/11/2026 Prepared By: Nawal Farhat

*Printed: 08/12/2026 10:56:29 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $17,326.36 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/16/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $5,649.00 |
| 456 | COLLEGE CREDIT EXAM INCENTIVES | $706.25 |
| 510 | FOOD SERVICES | $38.19 |
| 526 | AUXILIARY OPERATIONS | $81.83 |
| 530 | GIFTS & DONATIONS | $1,383.40 |
| 596 | WESTMEC | $421.49 |
| 630 | BOND BUILDING (2019) | $9,046.20 |
| | | **$17,326.36** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 08/11/2026 11:15:20 Page: 1

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1668 **Voucher Date:** 08/11/2026 Prepared By: Jodi McCardle

*Printed: 08/12/2026 09:31:28 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $19,878.69 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $18,878.69 |
| 530 | GIFTS & DONATIONS | $0.00 |
| 850 | STUDENT ACTIVITIES | $1,000.00 |
| | | **$19,878.69** |

**Created By:** ammcardle **Posted By:** ammcardle **Date:** 08/11/2026 11:02:18 Page: 1

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1669 **Voucher Date:** 08/11/2026 Prepared By: Nfarhat

*Printed: 08/12/2026 10:52:36 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $22,759.66 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on _10/6/2026_ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $22,759.66 |
| | | **$22,759.66** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 08/11/2026 11:45:38 Page: 1

Encumbrance
Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1670 **Voucher Date:** 08/13/2026 Prepared By: DFerguson

*Printed: 08/13/2026 05:28:06 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $196.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C Pack Dr. Karen C. Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $41.51 |
| 535 | CTE PROJECTS | $107.69 |
| 850 | STUDENT ACTIVITIES | $47.58 |
| | | **$196.78** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1671 **Voucher Date:** 08/13/2026 Prepared By: D Ferguson

*Printed: 08/13/2026 05:28:33 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $2,426.25 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C Pack — Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 291 | DIRECT SERVICE CLAIMING (DSC) | $750.00 |
| 312 | DVHS ROTC NON PAYROLL | $262.25 |
| 520 | COMMUNITY SCHOOL | $406.02 |
| 850 | STUDENT ACTIVITIES | $1,007.98 |
| | | **$2,426.25** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1672 **Voucher Date:** 08/13/2026 Prepared By: DFerguson

*Printed: 08/13/2026 05:28:44 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $26,585.86 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $10,362.71 |
| 021 | INSTRUCTIONAL IMPROVEMENT | $242.64 |
| 221 | TITLE VI-B | $230.28 |
| 312 | DVHS ROTC NON PAYROLL | $84.12 |
| 456 | COLLEGE CREDIT EXAM INCENTIVES | $3,500.00 |
| 510 | FOOD SERVICES | $1,397.88 |
| 520 | COMMUNITY SCHOOL | $2,734.09 |
| 526 | AUXILIARY OPERATIONS | $66.94 |
| 535 | CTE PROJECTS | $311.47 |
| 610 | CAPITAL OUTLAY | $464.11 |
| 665 | ENERGY AND WATER SAVINGS | $33.65 |
| 950 | PRINT SHOP | $7,157.97 |
| | | **$26,585.86** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1673 **Voucher Date:** 08/13/2026 Prepared By: Ferguson

*Printed: 08/13/2026 05:29:01 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $14,823.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2024 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | GENERAL OPERATING | $787.13 |
| 190 | TITLE III | $487.56 |
| 261 | CARL PERKINS 23/24 | $40.91 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $1,472.21 |
| 525 | TAX CREDIT | $230.47 |
| 526 | AUXILIARY OPERATIONS | $2,941.75 |
| 527 | ATHLETICS | $1,857.97 |
| 530 | GIFTS & DONATIONS | $306.40 |
| 535 | CTE PROJECTS | $564.48 |
| 850 | STUDENT ACTIVITIES | $6,134.42 |
| | | **$14,823.30** |

Encumbrance Voucher

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1674 **Voucher Date:** 08/13/2026 Prepared By: DFerguson

*Printed: 08/13/2026 05:29:14 PM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $939.45 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _x_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/21/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 261 | CARL PERKINS 23/24 | $40.91 |
| 520 | COMMUNITY SCHOOL | $898.54 |
| | | **$939.45** |

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1010 **Voucher Date:** 07/21/2026 Prepared By:

*Printed: 07/21/2026 07:52:57 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $14,188.39 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 510 | FOOD SERVICE | $14,188.39 |
| | | **$14,188.39** |

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1011 **Voucher Date:** 07/21/2026 Prepared By: Brooma Beard

*Printed: 07/22/2026 09:00:23 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $280,944.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $10,806.85 |
| 110 | TITLE I | $2,276.35 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $3,542.48 |
| 520 | COMMUNITY SCHOOL | $2,576.51 |
| 526 | AUXILIARY OPERATIONS | $923.14 |
| 527 | ATHLETICS | $1,075.00 |
| 530 | GIFTS & DONATIONS | $2,420.80 |
| 596 | CAREER TECHNICAL EDUCATION | $4,333.57 |
| 610 | CAPITAL OUTLAY | $239,949.00 |
| 630 | BOND BUILDING | $12,655.60 |
| 850 | STUDENT ACTIVITIES | $385.00 |
| | | **$280,944.30** |

**Created By:** babeard **Posted By:** babeard **Date:** 07/21/2026 12:01:19 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1012 **Voucher Date:** 07/21/2026 Prepared By: Stephanie Todd

*Printed: 07/22/2026 07:16:59 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $295,461.95 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $125,142.59 |
| 261 | CARL PERKINS | $147.12 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $39,757.74 |
| 520 | COMMUNITY SCHOOL | $2,000.00 |
| 525 | TAX CREDIT | $3,500.00 |
| 526 | AUXILIARY OPERATIONS | $6,429.52 |
| 527 | ATHLETICS | $7,192.95 |
| 530 | GIFTS & DONATIONS | $7,647.84 |
| 596 | CAREER TECHNICAL EDUCATION | $5,079.78 |
| 610 | CAPITAL OUTLAY | $82,475.42 |
| 630 | BOND BUILDING | $15,927.99 |
| 950 | PRINT SHOP | $161.00 |
| | | **$295,461.95** |

**Created By:** sltodd **Posted By:** sltodd **Date:** 07/21/2026 11:30:40 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1013 **Voucher Date:** 07/21/2026 Prepared By: Ammcardle

*Printed: 07/22/2026 08:17:42 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $20,158.20 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $7,994.65 |
| 527 | ATHLETICS | $5,800.00 |
| 596 | CAREER TECHNICAL EDUCATION | $172.36 |
| 850 | STUDENT ACTIVITIES | $2,774.00 |
| 950 | PRINT SHOP | $3,417.19 |
| | | **$20,158.20** |

**Created By:** ammcardle **Posted By:** ammcardle **Date:** 07/21/2026 11:50:19 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1014 **Voucher Date:** 07/21/2026 Prepared By: Nawal Farhat

*Printed: 07/22/2026 09:32:53 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $599,952.15 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $126,790.91 |
| 142 | TITLE II | $1,192.00 |
| 596 | CAREER TECHNICAL EDUCATION | $500.36 |
| 610 | CAPITAL OUTLAY | $471,468.88 |
| | | **$599,952.15** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 07/21/2026 12:26:04 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1015 **Voucher Date:** 07/28/2026 Prepared By: E. Holguin

*Printed: 07/28/2026 07:19:49 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $115,338.08 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 510 | FOOD SERVICE | $115,338.08 |
| | | **$115,338.08** |

**Created By:** eholguin **Posted By:** eholguin **Date:** 07/28/2026 07:19:17 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1016 **Voucher Date:** 07/28/2026 Prepared By: Nanci Farhat

*Printed: 07/29/2026 08:28:02 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $118,872.60 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $69,312.42 |
| 457 | RESULTS-BASED FUNDING | $6,558.00 |
| 520 | COMMUNITY SCHOOL | $499.00 |
| 610 | CAPITAL OUTLAY | $42,503.18 |
| | | **$118,872.60** |

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1017 **Voucher Date:** 07/28/2026 Prepared By: Breanna Beard

*Printed: 07/29/2026 07:41:47 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $28,362.27 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2024

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $4,746.70 |
| 110 | TITLE I | $802.88 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $2,645.78 |
| 520 | COMMUNITY SCHOOL | $150.00 |
| 525 | TAX CREDIT | $34.40 |
| 535 | CTE PROJECTS | $1,131.37 |
| 630 | BOND BUILDING | $14,998.22 |
| 850 | STUDENT ACTIVITIES | $3,852.92 |
| | | **$28,362.27** |

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1018 **Voucher Date:** 07/28/2026 Prepared By: Stephanie Todd

*Printed: 07/29/2026 07:17:16 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $357,863.79 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $22,629.49 |
| 525 | TAX CREDIT | $2,713.93 |
| 526 | AUXILIARY OPERATIONS | $33,833.48 |
| 527 | ATHLETICS | $3,720.98 |
| 530 | GIFTS & DONATIONS | $2,387.80 |
| 596 | CAREER TECHNICAL EDUCATION | $446.55 |
| 610 | CAPITAL OUTLAY | $281,370.77 |
| 630 | BOND BUILDING | $2,799.52 |
| 850 | STUDENT ACTIVITIES | $6,598.82 |
| 950 | PRINT SHOP | $1,362.45 |
| | | **$357,863.79** |

**Created By:** sltodd **Posted By:** sltodd **Date:** 07/28/2026 10:32:45 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1019 **Voucher Date:** 07/28/2026 Prepared By: Ami McArdle

*Printed: 07/29/2026 09:17:21 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $181,426.86 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $8,357.31 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $1,153.96 |
| 520 | COMMUNITY SCHOOL | $2,072.41 |
| 526 | AUXILIARY OPERATIONS | $1,243.74 |
| 610 | CAPITAL OUTLAY | $161,392.31 |
| 630 | BOND BUILDING | $3,209.67 |
| 850 | STUDENT ACTIVITIES | $427.67 |
| 950 | PRINT SHOP | $3,569.79 |
| | | **$181,426.86** |

**Created By:** ammcardle **Posted By:** ammcardle **Date:** 07/28/2026 10:36:13 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1020 **Voucher Date:** 07/28/2026 Prepared By: Carolyn Hembree

*Printed: 07/29/2026 07:52:40 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $198,348.32 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/16/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $27,309.64 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $1,411.53 |
| 525 | TAX CREDIT | $385.00 |
| 526 | AUXILIARY OPERATIONS | $546.00 |
| 527 | ATHLETICS | $209.21 |
| 530 | GIFTS & DONATIONS | $539.12 |
| 596 | CAREER TECHNICAL EDUCATION | $3,194.56 |
| 610 | CAPITAL OUTLAY | $164,753.26 |
| | | **$198,348.32** |

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1021 **Voucher Date:** 08/04/2026 Prepared By: Nawal Farhat

*Printed: 08/05/2026 10:11:11 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $10,020.64 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $4.97 |
| 525 | TAX CREDIT | $196.00 |
| 526 | AUXILIARY OPERATIONS | $397.60 |
| 530 | GIFTS & DONATIONS | $147.00 |
| 610 | CAPITAL OUTLAY | $9,256.74 |
| 950 | PRINT SHOP | $18.33 |
| | | **$10,020.64** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 08/04/2026 11:43:21 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1022 **Voucher Date:** 08/04/2026 Prepared By: E. Holguin

*Printed: 08/04/2026 08:24:33 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $81,536.98 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 510 | FOOD SERVICE | $81,536.98 |
| | | **$81,536.98** |

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1023 **Voucher Date:** 08/04/2026 Prepared By: Stephanie Todd

*Printed: 08/05/2026 09:16:22 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $186,561.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/26

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 610 | CAPITAL OUTLAY | $186,561.00 |
| | | **$186,561.00** |

**Created By:** sltodd **Posted By:** sltodd **Date:** 08/04/2026 11:42:34 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1024 **Voucher Date:** 08/04/2026 Prepared By: Stephanie Todd

*Printed: 08/05/2026 09:15:28 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $556,373.63 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $52,189.66 |
| 110 | TITLE I | $4,285.15 |
| 261 | CARL PERKINS | $329.00 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $8,169.18 |
| 520 | COMMUNITY SCHOOL | $9,744.70 |
| 525 | TAX CREDIT | $1,567.50 |
| 526 | AUXILIARY OPERATIONS | $2,174.33 |
| 527 | ATHLETICS | $8,934.00 |
| 530 | GIFTS & DONATIONS | $1,969.82 |
| 596 | CAREER TECHNICAL EDUCATION | $3,328.16 |
| 610 | CAPITAL OUTLAY | $360,900.61 |
| 630 | BOND BUILDING | $97,715.48 |
| 850 | STUDENT ACTIVITIES | $5,001.61 |
| 950 | PRINT SHOP | $64.43 |
| | | **$556,373.63** |

**Created By:** sltodd **Posted By:** sltodd **Date:** 08/04/2026 11:41:55 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1025 **Voucher Date:** 08/04/2026 Prepared By: Jeri McCardle

*Printed: 08/05/2026 09:34:44 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $104,891.66 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $12,228.63 |
| 142 | TITLE II | $3,594.00 |
| 520 | COMMUNITY SCHOOL | $17,246.65 |
| 525 | TAX CREDIT | $1,218.67 |
| 526 | AUXILIARY OPERATIONS | $5,066.80 |
| 527 | ATHLETICS | $5,310.50 |
| 596 | CAREER TECHNICAL EDUCATION | $3,336.58 |
| 630 | BOND BUILDING | $3,441.20 |
| 850 | STUDENT ACTIVITIES | $52,406.00 |
| 950 | PRINT SHOP | $1,042.63 |
| | | **$104,891.66** |

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1026 **Voucher Date:** 08/04/2026 Prepared By: Nawal Farhat

*Printed: 08/05/2026 10:26:53 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,046,297.95 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2024

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $520,142.41 |
| 110 | TITLE I | $5,628.77 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $51.37 |
| 596 | CAREER TECHNICAL EDUCATION | $447.48 |
| 610 | CAPITAL OUTLAY | $515.49 |
| 691 | BUILDING GRANT RENEWAL | $518,874.50 |
| 850 | STUDENT ACTIVITIES | $637.93 |
| | | **$1,046,297.95** |

**Created By:** nfarhat **Posted By:** nfarhat **Date:** 08/04/2026 12:05:59 Page: 1

# DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

**Voucher No:** 1027 **Voucher Date:** 08/04/2026 Prepared By: Breann Beard

*Printed: 08/05/2026 09:53:04 AM*

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $628,776.44 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 10/6/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

9/22/2026

Dr. Karen C Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

| Fund | | Amount |
|---|---|---|
| 001 | MAINTENANCE & OPERATION | $20,106.98 |
| 221 | TITLE VI-B | $5,000.00 |
| 467 | FIRST THINGS FIRST FAMILY RESOURCE CENTER | $75.00 |
| 515 | CIVIC CENTER (USE OF FACILITIES) | $3,897.02 |
| 526 | AUXILIARY OPERATIONS | $10,754.50 |
| 527 | ATHLETICS | $5,667.10 |
| 596 | CAREER TECHNICAL EDUCATION | $3,363.81 |
| 610 | CAPITAL OUTLAY | $570,123.27 |
| 630 | BOND BUILDING | $4,256.29 |
| 850 | STUDENT ACTIVITIES | $5,000.00 |
| 950 | PRINT SHOP | $532.47 |
| | | **$628,776.44** |

**Created By:** babeard **Posted By:** babeard **Date:** 08/04/2026 12:51:57 Page: 1

# DONATIONS

Forty (40) 3-D printed chess and checker games donated by David Walker to be distributed to Barry Goldwater HS, Aspire, New River Elementary, Legend Springs Elementary, Norterra Canyon, Mirage Elementary, Inspiration Mountain, Greenbrier Elementary Las Brisas Elementary, and Mountain Ridge HS to be used in the library, by clubs on campus, and for STEAM activities – Value $2,000.

Forty-nine (49) 3-D printed chess and checker games donated by David Walker to be distributed to West Wing, Stetson Hills, Sunrise Elementary, Park Meadows, Village Meadows, Sandra Day O'Connor HS, Sunset Ridge, Vista Peak, Paseo Hills, Sierra Verde, and Desert Sage Elementary to be used in the library, by clubs on campus, and for STEAM activities – Value $2,450.

Thirty-eight (38) 3-D printed chess and checker games donated by David Walker to be distributed to Bellair Elementary, Constitution Elementary, Esperanza Elementary, Deer Valley HS, Deer Valley MS, Anthem, Arrowhead Elementary, Desert Mountain, Diamond Canyon, and Boulder Creek HS to be used in the library, by clubs on campus, and for STEAM activities – Value $1,900.

Nine (9) 3-D printed chess and checker games donated by David Walker to Copper Creek Elementary and Hillcrest MS be used in the library, by clubs on campus, and for STEAM activities – Value $450.

Ten (10) 3-D printed chess and checker games donated by David Walker to Desert Sage Elementary and Union Park to be used in the library, by clubs on campus, and for STEAM activities – Value $500.

Eleven (11) 3-D printed chess and checker games donated by David Walker to Canyon Springs and Highland Lakes to be used in the library, by clubs on campus, and for STEAM activities – Value $550.

Nine (9) 3-D printed chess and checker games donated by David Walker to Mountain Shadows Elementary and Sonoran Foothills be used in the library, by clubs on campus, and for STEAM activities – Value $450.

Eight (8) family 4-packs of E-tickets donated by Hurricane Harbor, HH Phoenix Sales Group to the Communications and Community Engagement Department to be used as Attendance Matters awards – Value $1,120.

One (1) Yamaha alto saxophone with case donated by Leslie Girardin to Canyon Springs School to be used by the Band Program at the school – Value $800.

Various food items, including fruit trays, vegetable trays, pinwheel platter, cheese tray, meat tray, cookie platter, cupcake tray, and sandwich tray donated by CCV Church to Canyon Springs School to be used for the teacher and staff lunch at the start of school – Value $585.80.

One sound system, including two single mode loudspeakers, one low profile subwoofer, and one amp donated by Union Park PTSA to Union Park School to be used in the multi-purpose room – Value $10,499.57.

$300 donated by SRP to Inspiration Mountain School to be used for 3D printing in the STEM classroom.

**DEER VALLEY SCHOOL DISTRICT**
**PAYROLL/BENEFITS DEPARTMENT**
**ADDENDAS**
**BOARD DATE 10/6/26**

| Name | School | Duty | Amount |
|---|---|---|---|
| **IBN** | | | |
| ALVARADO, ERIKA | UNION PARK | WEBMASTER | $510.00 |
| ANDEA, MINDI | UNION PARK | SOFTBALL COACH (SPLIT) | 1,020.00 |
| ANDRADE, JENNIFER | UNION PARK | ATHLETIC DIRECTOR (SPLIT) | 1,657.50 |
| BEEMAN, KAREN | UNION PARK | CLUB SPONSOR - NEHS (SPLIT) | 765.00 |
| BEEMAN, KAREN | UNION PARK | NJHS ADVISOR | 1,020.00 |
| BOOTH, DANIEL | DESERT MOUNTAIN | WEBMASTER | 1,020.00 |
| BOOTH, DANIEL | DESERT MOUNTAIN | CORE/TEAM LEAD 7/8 | 2,417.00 |
| BRICE-NASH, AMY | UNION PARK | WEBMASTER (SPLIT) | 510.00 |
| BROWN, PAULINE | TERRAMAR | CLUB SPONSOR - BOOK CLUB | 1,530.00 |
| CARR, JESSICA | UNION PARK | STUDENT COUNCIL K-6 (SPLIT) | 446.50 |
| CARTER, ERIN | DIAMOND CANYON | NJHS ADVISOR | 2,040.00 |
| CHANCELLOR, KELSEY | UNION PARK | STUDENT COUNCIL 7/8 (SPLIT) | 1,020.00 |
| CHERNEK, JESSICA | ASPIRE | STUDENT COUNCIL | 893.00 |
| CHERNEK, JESSICA | ASPIRE | YEARBOOK ADVISOR | 2,040.00 |
| CHRISTIANSEN, GRACE | CANYON SPRINGS | STUDENT COUNCIL 7/8 | 2,040.00 |
| CLARK, CODY | DESERT MOUNTAIN | HEAD COACH BASEBALL | 2,040.00 |
| DETORRICE-WYNNE, MELISSA | ASPIRE | 504 COORDINATOR | 1,454.00 |
| EAGAR, KRISTIN | UNION PARK | CORE/TEAM LEAD 7TH GR | 2,417.00 |
| EVANS, PETER | MOUNTAIN RIDGE | HEAD COACH GIRLS GOLF | 3,233.00 |
| FATTU, DAVID | SUNRISE | BAND K-6 | 1,928.00 |
| FATTU, DAVID | SUNRISE | CHORUS K-6 | 1,928.00 |
| FISHER, AMY | SUNSET RIDGE | ATHLETIC DIRECTOR | 3,315.00 |
| FLESHMAN, ALEX | DIAMOND CANYON | CROSS COUNTRY COACH (SPLIT) | 1,020.00 |
| FOLEY, DANIELLE | MOUNTAIN RIDGE | ASST COACH CROSS COUNTRY (SPLIT) | 1,986.50 |
| FORRY, SUSAN | TRAD ACAD AT BELLAIR | 504 COORDINATOR | 1,020.00 |
| FRANDRUP, JANNA | DIAMOND CANYON | SOFTBALL COACH | 2,040.00 |
| FRIEDL, DYLAN | MOUNTAIN RIDGE | ASST COACH FOOTBALL | 2,500.00 |
| GARDONA, NICHOLAS | CANYON SPRINGS | YEARBOOK ADVISOR | 2,040.00 |
| GIACINI, KATHLEEN | MOUNTAIN RIDGE | DEPT CHAIR - SCHOOL EXAM COORDINATOR | 500.00 |
| GRIFFIN, JULIE | ESPERANZA | EXTRA DAYS NURSE (1 DAY) | 323.47 |
| HADLEY, CALEB | DEER VALLEY MS | DEPT CHAIR - SOCIAL STUDIES | 2,417.00 |
| HANSEN, CAROLINE | MOUNTAIN RIDGE | DEPT CHAIR - SCHOOL EXAM COORD | 500.00 |
| HANSEN, JAIME | CANYON SPRINGS | CLUB SPONSOR-SCIENCE OFFICERS (SPLIT) | 382.50 |
| HENDRICKSON, RONNETE | MOUNTAIN RIDGE | DEPT CHAIR - ATTENDANCE SEM 1 | 2,500.00 |
| HENSON, MATTHEW | TERRAMAR | CROSS COUNTRY COACH | 2,040.00 |
| JENNEWINE, JANE | SUNRISE | 504 COORDINATOR | 893.00 |
| JENSEN, MARK | MOUNTAIN RIDGE | ASST COACH FOOTBALL | 1,500.00 |
| JOHANNESEN, THOMAS | MOUNTAIN RIDGE | HEAD COACH GIRLS VOLLEYBALL | 5,896.00 |
| KENOBBIE, MARY | HILLCREST | CROSS COUNTRY COACH | 2,040.00 |
| KIEVERT, NATHANIEL | UNION PARK | BAND K-6 | 1,928.00 |

| | | | |
|---|---|---|---|
| KIEVERT, NATHANIEL | UNION PARK | BAND 7-8 | 2,040.00 |
| KING, CASEY | MOUNTAIN RIDGE | MOCK TRIAL ADVISOR | 3,973.00 |
| KUNZ, LISA | DESERT MOUNTAIN | 504 COORDINATOR K-3 | 727.00 |
| LATCH, JAYNA | ESPERANZA | 504 COORDINATOR | 1,454.00 |
| LEWIS, MARLENA | MOUNTAIN RIDGE | DEPT CHAIR - SCHOOL EXAM COORDINATOR | 500.00 |
| LICKFELDT, SAMANTHA | DESERT MOUNTAIN | HEAD COACH SOFTBALL | 2,040.00 |
| LUCIDO, VANESSA | MOUNTAIN RIDGE | SPIRITLINE SPONSOR - FALL | 5,896.00 |
| MADISON, BRITTANY | UNION PARK | YEARBOOK ADVISOR | 2,040.00 |
| MAYFIELD, TRACI | SIERRA VERDE | CLUB SPONSOR - DRAMA CHOREOGRAPHY | 1,530.00 |
| MCALLISTER, STEVEN | TRAD ACAD AT BELLAIR | CHORUS K-6 | 1,928.00 |
| MCALLISTER, STEVEN | TRAD ACAD AT BELLAIR | BAND K-6 | 1,928.00 |
| MCCLAIN, MARGARET | MOUNTAIN RIDGE | SPIRITLINE SPONSOR - FALL | 5,896.00 |
| MCLEAN, MICHAEL | UNION PARK | BASEBALL COACH (SPLIT) | 1,020.00 |
| MCLEAN, MICHAEL | UNION PARK | CHORUS 7-8 | 2,040.00 |
| MCLEAN, MICHAEL | UNION PARK | CORUS K-6 | 1,928.00 |
| MEISTER, BENJAMIN | HIGHLAND LAKES | CROSS COUNTRY COACH | 2,040.00 |
| MOLINA, CLAUDIA | UNION PARK | STUDENT COUNCIL 7/8 (SPLIT) | 1,020.00 |
| MULLINS, VIRGINIA | TRAD ACAD AT BELLAIR | WEBMASTER | 1,020.00 |
| MULLINS, VIRGINIA | TRAD ACAD AT BELLAIR | STUDENT COUNCIL K-6 | 893.00 |
| MURRAY, ROBERT | SUNRISE | WEBMASTER | 1,020.00 |
| NAJAR, TABITHA | UNION PARK | ATHLETIC DIRECTOR (SPLIT) | 1,657.50 |
| NAJAR, TABITHA | UNION PARK | CORE/TEAM LEAD 8TH GR | 2,417.00 |
| NARDONE, LAURA | MOUNTAIN RIDGE | MUSICAL DIRECTOR (SPLIT) | 800.00 |
| NELSON, LINDSAY | MOUNTAIN RIDGE | DEPT CHAIR - SCHOOL EXAM COORDINATOR | 500.00 |
| ORNELAS, GERARDO JR | MOUNTAIN RIDGE | ASST COACH FOOTBALL | 3,000.00 |
| OUTLEY, NYLES | MOUNTAIN RIDGE | ASST COACH FOOTBALL | 3,000.00 |
| PREY, JASON | MOUNTAIN RIDGE | ASST COACH GIRLS GOLF | 1,500.00 |
| RICHARDSON ESPIAU, KATHERINE | CANYON SPRINGS | CLUB SPONSOR - NEHS | 765.00 |
| RIDER, NICOLE | UNION PARK | STUDENT COUNCIL K-6 (SPLIT) | 446.50 |
| RUDISEL, CHRISTY | SIERRA VERDE | CLUB SPONSOR - DRAMA AUDITION | 1,530.00 |
| SCOTT, STEPHEN | MOUNTAIN RIDGE | ASST COACH FOOTBALL | 2,500.00 |
| SHADE, KELSEY | SUNRISE | STUDENT COUNCIL K-6 | 893.00 |
| SIMMONS, ANDREA | MOUNTAIN RIDGE | DEPT CHAIR - SCHOOL EXAM COORDINATOR | 500.00 |
| SOLOMON, GINA | UNION PARK | NJHS ADVISOR (SPLIT) | 1,020.00 |
| SOLOMON, GINA | UNION PARK | CLUB SPONSOR - NEHS (SPLIT) | 765.00 |
| STAKES, EMILY | CANYON SPRINGS | CLUB SPONSOR - SCIENCE OFFICERS (SPLIT) | 382.50 |
| STARNER, BRIT | MOUNTAIN RIDGE | ASST COACH GIRLS VOLLEYBALL | 3,973.00 |
| TAYLOR, JACOBI | SANDRA DAY O'CONNOR | WEIGHT/CONDITIONING COACH | 2,000.00 |
| TERNES, SCOTT | DIAMOND CANYON | BASEBALL COACH | 2,040.00 |
| TOLLEFSON, CHRIS | MOUNTAIN RIDGE | ASST COACH FOOTBALL | 3,000.00 |
| TOUPS, SYDNEY | UNION PARK | BOYS VOLLEYBALL COACH | 2,040.00 |
| TRESCOTT, HANNAH | STETSON HILLS | CROSS COUNTRY COACH 5-6 | 762.00 |
| TRESCOTT, HANNAH | STETSON HILLS | CROSS COUNTRY 7-8 | 2,040.00 |
| UPHOFF, VANESSA | ANTHEM | CROSS COUNTRY COACH 7-8 | 2,040.00 |
| VAZQUEZ, ASHLEY | DIAMOND CANYON | CLUB SPONSOR - MUSICAL (SPLIT) | 533.00 |
| | | **SUB TOTAL - IBN** | **$147,807.97** |

**N0N-IBN**

| | | | |
|---|---|---|---|
| ALTMAIER, LAURA | CANYON SPRINGS | CIT LEAD - RENAISSANCE | $300.00 |
| BAHR, JOSHUA | ASPIRE | HEALTH | 300.00 |

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|---|---|---|---|
| BEAUDOIN, BRIGITTE | WEST WING | TECHNOLOGY MODEL TEACHER LEADER | 1,000.00 |
| BEAUMONT, ALEXIS | COPPER CREEK | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| BELLES, KATE | BOULDER CREEK | ATHL ASST COACH LEVEL 1 - SPIRITLINE-FALL | 1,000.00 |
| BENETICH, GINA | STUDENT SUPP SERV | CPI INSTRUCTOR | 2,500.00 |
| BENETICH, GINA | STUDENT SUPP SERV | BOYS TOWN DISTRICT TRAINER | 2,500.00 |
| BLANCHETTE, JOSH | MOUNTAIN RIDGE | ATHL ASST COACH LEVEL 2 - CROSS COUNTRY | 1,250.00 |
| BORCHERS, ELISABETH | DATA ANALYS & ORG IMPR | NATIONAL BOARD CERTIFIED DISTRICT COACH | 3,937.00 |
| BREWSTER, JAICI | SANDRA DAY O'CONNOR | CAPTION HEAD MARCHING | 5,000.00 |
| BROWN, DORIANNE | STUDENT SUPP SERV | CPI INSTRUCTOR | 2,500.00 |
| BURTIS, EMILY | HIGHLAND LAKES | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| CACCAVALE, LEANNE | STUDENT SUPP SERV | CPI INSTRUCTOR | 2,500.00 |
| CAPPER, ANDREW | DEER VALLEY HS | ATHL ASST COACH LEVEL 3-GIRLS FLAG FOOTBALL | 2,000.00 |
| ELLIS, TIFFANY | SANDRA DAY O'CONNOR | LEAD CAMPUS MENTOR HS | 2,000.00 |
| FEDDERSEN, LAURA | CANYON SPRINGS | CIT TEAM LEAD - SPECIALS | 300.00 |
| FRANKLIN, CRISTEN | CANYON SPRINGS | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| GERLE, ERIC | SANDRA DAY O'CONNOR | ATHL ASST COACH LEVEL 1 - FALL FOOTBALL | 1,000.00 |
| GIACINI, KATHLEEN | MOUNTAIN RIDGE | COLLEGE CREDIT EXAM PROGRAM COORD | 300.00 |
| HANSEN, CAROLINE | MOUNTAIN RIDGE | COLLEGE CREDIT EXAM PROG COORD (SPLIT) | 300.00 |
| HANSEN, JAIME | CANYON SPRINGS | TECHNOLOGY MODEL TEACHER LEADER | 1,000.00 |
| HANSON, ANNA | MOUNTAIN RIDGE | ATHL ASST COACH LEVEL 2 - SPIRITLINE FALL | 1,200.00 |
| HARDING, SHAYNIE | ASPIRE | COURSE BUILD HS ELA 2 | 4,000.00 |
| HARRISON, NORTH | MOUNTAIN RIDGE | ATHL ASST COACH LEVEL 4 -SPIRITLINE FALL | 2,500.00 |
| HARRISON, NORTH | MOUNTAIN RIDGE | CHEER CHOREOGRAPHER - FALL | 1,200.00 |
| HENDERSON, HEATHER | STUDENT SUPP SERV | PSYCHOLOGIST INTERN SUPV (FARROW) | 1,000.00 |
| HENDRICKS, KATLYNN | STUDENT SUPP SERV | BOYS TOWN DISTRICT TRAINER | 2,500.00 |
| HOOPER, CHERRE | STUDENT SUPP SERV | CPI INSTRUCTOR | 2,500.00 |
| HOPPER, JESSICA | SONORAN FOOTHILLS | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| HORTON, LORI | MOUNTAIN RIDGE | MARKETING & COMMUNITY OUTREACH COORD | 1,500.00 |
| ITALIA, MACI | DEER VALLEY MS | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| LANE, ROBERT | SIERRA VERDE | ANNOUNCEMENT COORDINATOR | 1,000.00 |
| LANE, ROBERT | SIERRA VERDE | TECHNOLOGY MODEL TEACHER LEADER | 1,000.00 |
| LAVIT, JAIME | STUDENT SUPP SERV | PSYCHOLOGIST INTERN SUPV (VAVREK) | 1,000.00 |
| LEWIS, MARLENA | MOUNTAIN RIDGE | COLLEGE CREDIT EXAM PROG COORD (SPLIT) | 300.00 |
| LIVERMONT, THERESA | PARK MEADOWS | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| MCCLAIN, DIANE | MOUNTAIN RIDGE | ATHL ASST COACH LEVEL 1 - SPIRITLINE FALL | 750.00 |
| MCELROY, MARISSA | MOUNTAIN RIDGE | CHEER CHOREOGRAPHER - FALL | 500.00 |
| MCELROY, MARISSA | MOUNTAIN RIDGE | ATHL ASST COACH LEVEL 4 - SPIRITLINE FALL | 2,500.00 |
| MCGLAUGHLIN, SEAN | STUDENT SUPP SERV | PSYCH INTERN SUPERVISOR (DEL REAL) | 1,000.00 |
| MCGLAUGHLIN, SEAN | STUDENT SUPP SERV | PSYCH INTERN SUPERVISOR (DRZEWIEEKI) | 1,000.00 |
| MCGREW, SHELBY | STUDENT SUPP SERV | PSYCH INTERN SUPERVISOR (OZANICH) | 1,000.00 |
| MCRAE, SARAH | STETSON HILLS | TECHNOLOGY MODEL TEACHER LEADER | 1,000.00 |
| MEZA, JENNIFER | ESPERANZA | TITLE I PARENT LIAISON | 1,000.00 |
| MILOSEVICH, AME | STUDENT SUPP SERV | CPI INSTRUCTOR | 2,500.00 |
| MORGAN, KATE | LEGEND SPRINGS | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| MULLINS, VIRGINIA | TRAD ACAD AT BELLAIR | TECHNOLOGY MODEL TEACHER LEADER | 1,000.00 |
| NELSON, LINDSAY | MOUNTAIN RIDGE | COLLEGE CREDIT EXAM PROG COORD (SPLIT) | 300.00 |
| NOLEN, MEGAN | MOUNTAIN RIDGE | ATHLETIC ASST COACH LEVEL 2 - SPIRITLINE | 1,200.00 |
| ORRAHOOD, SHERI | STUDENT SUPP SERV | PSYCH INTERN SUPERVISOR (RIVERA) | 1,000.00 |
| PALMER, MATHEW | SANDRA DAY O'CONNOR | ATHL ASST COACH LEVEL 4-FALL FOOTBALL | 2,500.00 |
| POWELL, MAKENNA | CANYON SPRINGS | CIT LEAD KINDER | 300.00 |
| PREY, JASON | MOUNTAIN RIDGE | ATHLETIC ASST COACH LEVEL 2 - GIRLS GOLF | 1,500.00 |
| PRICE, JUSTIN | PASEO HILLS | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| RAMIREZ, ELIJAH | MOUNTAIN RIDGE | COACH INSTRUMENTAL | 1,000.00 |

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|---|---|---|---|
| RAY, ELIZABETH | MIRAGE | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| SCHULTZ, MADIGAN | DIAMOND CANYON | MODEL PLC TEACHER LEADER YEAR 2 | 500.00 |
| SIMMONS, ANDREA | MOUNTAIN RIDGE | COLLEGE CREDIT EXAM PROG COORD (SPLIT) | 300.00 |
| STANCHFIELD, ANDREA | ESPERANZA | TITLE I PARENT LIAISON | 1,000.00 |
| TRESLER, MELISSA | MOUNTAIN RIDGE | ATHL ASST COACH LEVEL 2 - CROSS COUNTRY | 1,250.00 |
| TUMEY, CARRIE | ASPIRE | MARKETING 1 & 2 | 4,500.00 |
| TUMEY, CARRIE | ASPIRE | ACCOUNTING 1 & 2 | 3,000.00 |
| TUMEY, CARRIE | ASPIRE | MARKETING 267 - PRINCIPLES OF SALES - DUAL | 600.00 |
| VALLETTA, JENNA | MOUNTAIN RIDGE | ATHLETIC ASST COACH LEVEL 5 - SPIRITLINE | 3,000.00 |
| VICK, AMBER | VILLAGE MEADOWS | TECHNOLOGY MODEL TEACHER LEADER | 1,000.00 |
| WINTERS, ZORINA | MOUNTAIN RIDGE | ATHLETIC ASST COACH LEVEL 5 - SWIM | 3,000.00 |
| | | **SUB TOTAL - NON-IBN** | **$92,087.00** |
| | | **GRAND TOTAL** | **$239,894.97** |

# 2026-27 Additional Cooperative Contracts

| Date | Vendor Name | Cooperative Agency | Contract # | Estimated Amount | General Description | Department | Buyer |
|---|---|---|---|---|---|---|---|
| 10/6/2026 | Pacific Office Automation | State | CTR 069920-2 | $600,000 | Correcting contract number NASPO Multi-Function Devices and Related Software, Services, and Cloud Solutions | Districtwide | TBD |
| 10/6/2026 | HP Inc. | State | CTR 070326 | $300,000 | NASPO Multi-Function Devices and Related Software, Services, and Cloud Solutions | Districtwide | TBD |
| 10/6/2026 | Sanderson Ford | State | CTR 059316 | $200,000 | New Vehicle Purchases | Transportation | SS |
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| 1GPA | 1 Government Purchasing Alliance | GPPCS | Greater Phoenix Purchasing Consortium of Schools | Christine Gabaldon | CG |
| AZSC | Arizona State Contract | MESC | Mohave Educational Services Cooperative | Joanne Douglas | JD |
| ADE | Arizona Department of Education | OMNIA | Omnia Partners | Rosie Resendiz | RR |
| SPO | Arizona State Procurement Contract | SAVE | Strategic Alliance of Volume Expenditures | Sheila Stodghill | SS |
| CHOICE | Choice Partners | SRCWELL | Sourcewell | To be determined | TBD |
| | | TIPS | The Interlocal Purchasing System | | |

**DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97**

**PER UNIT PAYMENT AGREEMENT**

DATE: September 20, 2026

PARTIES: JACOR Partners LC
6239 N. 7th Street, Suite 200
Phoenix, AZ 85014
Attn: Mr. Tom Auther, Partner
Phone: 602-549-6020
Email(s): tomauther@jacoraz.com
("Owner")

Deer Valley Unified School District No. 97 of
Maricopa County, a political subdivision of the State of Arizona
20402 N. 15th Ave.
Phoenix, AZ 85027
Phone: 623-445-5000
Facsimile: 623-445-5086
("District")

Owner and District may be collectively referred to as the "Parties."

RECITALS

A. Owner owns certain real property containing ten and .09 (10.09) acres, more or less, and located at approximately 33rd Avenue & W. Oberlin Way (West), Maricopa County Assessor Parcel Numbers, 205-02-011A and 205-02-024A, legally described on Exhibit A-1. Owner also owns certain real property containing five and .04 (5.04) acres, more or less at approximately 33rd Avenue & W. Oberlin Way (East), Maricopa County Assessor Parcel Number 205-02-009A, legally described on Exhibit A-2. The combined properties (all three parcels) are known in this agreement as the "Property."

B. The Property is located within the municipal boundaries of the City of Phoenix, Arizona ("City").

C. The Property is located within the District's attendance boundaries.

D. By application of the Owner (Z-119-26-1), the City of Phoenix has been petitioned to rezone the Property from S1 Ranch, Farm Residences or Agriculture (S1) to a Residential R1-10 residential land use for the construction of up to forty (40) units on the Property as contemplated by the rezoning.

E. To accommodate the anticipated student population growth to be generated by the construction of housing within the Property, and to defray the cost to the District of accommodating an increased student population, the Parties have worked together and agreed to establish an obligation for a cash payment to District upon the terms described herein, for each single family dwelling unit initially constructed on the Property and sold to a retail homebuyer (each a "Unit").

**AGREEMENT**

NOW, THEREFORE, in consideration of the foregoing premises and the mutual promises and agreements set forth herein, and other good and valuable consideration, the receipt and adequacy of which are acknowledged, the Parties hereby agree as follows:

1. Incorporation of Recitals and Exhibits. The Recitals above and any exhibits attached hereto shall be deemed to have been incorporated herein by this reference with the same force and effect as if fully set forth in the body hereof.

2. Effective Date. This Agreement shall become effective upon execution by both Parties' authorized representatives.

3. Per Unit Payments.

3.1 Except as provided herein, District shall be entitled to receive, and each Homebuilder shall be obligated to pay to District, the sum of One Thousand Five Hundred and No/100 Dollars ($1,500.00) per Unit ("Payment Amount").

3.2 The obligation to pay the Payment Amount described herein is an obligation of the Owner, its successors in interest and/or assigns, to be discharged by each Homebuilder which actually constructs (or commences the construction of) each Unit on the property. The Payment Amount for each Unit shall be due and payable no later than the date that is ninety (90) days following the issuance of a building permit for the construction of such Unit. The Payment Amount for each Unit is not the obligation of the buyer of a Unit and is not to appear as a buyer cost or expense on the homebuyer's purchase/sale contract or as a buyer cost or expense on the homebuyer's closing statement or settlement sheet.

3.3 Notwithstanding the foregoing, no Payment Amount shall be due or made in connection with any reconstruction or renovation of a Unit after the Payment Amount for such Unit has been initially paid. District is entitled to receive the Payment Amount only once for each Unit.

3.4 In order to alleviate any possible concern as to the effect of this Agreement on the status of title to any of the Property, so long as not prohibited by law, this Agreement shall not appear as a title exception on the title commitment issued to the homebuyer of a Unit and will terminate without the execution or recordation of any further document or instrument as to any Unit sold to a homebuyer and thereupon such Unit will be released from and no longer be subject to or burdened by the provisions of this Agreement.

4. Subordination. At any time prior to the retail sale of a Unit to a homebuyer, and within 30 days following written request by Owner or its successors in interest or assigns, District agrees to execute and deliver a subordination of its right to receive the Payment Amounts to the lien of any financing for improvements or construction related to the development of the Property, in such form as may be reasonably required by the lender of such improvement or construction financing.

5. Contingencies. The obligation of the Owner, or its successors or assigns which actually construct and sell a Unit on the Property (each, a "Homebuilder") to pay the Payment Amount, defined in paragraph 3.1 above, is expressly contingent upon the District's consent or non-opposition to a Zoning Request, as defined in paragraph 6 below.

6. Consent to Zoning. As consideration for this Agreement and for the continuing effect and enforceability of this Agreement, District shall not oppose any zoning or entitlement application or request of Owner or its successors or assigns, including without limitation, any preliminary or final plat application for the Property or any portion thereof ("Zoning Request"). If requested to do so by Owner, or the successors or assigns of Owner, or any governmental authority with jurisdiction, District shall promptly provide such governmental authority with written confirmation of District's consent, or non-opposition, to the Zoning Request. The District expressly acknowledges and agrees that the District shall not require the Owner, or its successors and assigns, or any Homebuilder, to dedicate any portion of the Property as and for a school site, and the District hereby waives any and all claims to any such dedication.

7. Successors and Assigns.

7.1 The terms and conditions of this Agreement shall inure to the benefit of and be binding upon the heirs, personal representatives, successors in interest, assigns, and legal representatives of each party with respect to all provisions of this Agreement.

7.2 Each party fully represents that its signature below fully binds themselves, its partners, successors, assigns, legal representatives and those others to whom the benefits of this Agreement inure, to the terms of this Agreement and that the signators hereto have the appropriate authority by and which to bind the above.

8. Extent of Agreement. This Agreement supersedes and replaces any oral or written agreement not incorporated herein, relating to the subject matter hereof entered into by the Parties prior to the date of this Agreement. This Agreement contains and sets forth the entire Agreement between the Parties. No modifications, deletions or additions to this Agreement will be binding unless in writing and signed by both Parties except as herein otherwise provided. The waiver of any breach of this Agreement by any party hereto shall not constitute the same continuing waiver or waiver of any subsequent breach either of the same or of another provision of the Agreement. All promises, covenants and provisions contained in this Agreement are severable, and in the event that such covenant, promise or provision is held or adjudicated invalid by a court of competent jurisdiction, the remainder of this Agreement shall be of operative and binding effect.

9. Termination Date. This Agreement shall terminate upon the final payment of the Payment Amount provided herein for the final Unit constructed on the Property, or the date upon which the Agreement is otherwise terminated by the written agreement of the Parties. Upon the request of the Homebuilder which has sold the final Unit to a homebuyer, District shall execute and deliver in recordable form to the requesting Homebuilder a document terminating this Agreement. This Agreement may be renewed by the Parties consistent with Arizona law.

10. Applicable Law and Jury Waiver. This Agreement, and the rights and duties hereunder, shall be interpreted in accordance with the internal laws of the State of Arizona without regard to conflicts of law principles. The venue of all litigation shall be exclusively the Arizona Superior Court in and for Maricopa County unless mutually determined otherwise in writing. By signing this Agreement, the Parties acknowledge that this exclusive means of adjudication is entered into under the free will of both Parties and in consideration of this Agreement. Each Party also hereby waives its right to a trial by jury.

11. Default and Remedies. In the event of any default under this Agreement, the non-defaulting party shall have all rights and remedies provided at law or in equity, including, without limitation, specific performance and injunctive relief. Both Parties acknowledge that the other Party intends to rely upon the promises and agreements made in this Agreement. The Parties agree that each Party shall have the right to enforce the promises or agreements made by the other Party in this Agreement in any manner permitted by applicable law.

12. Notices and Filings.

12.1 All notices, filings, consents, approvals and other communications provided for herein or given in connection herewith shall be validly given, filed, made, transmitted or served if in writing and delivered personally or sent by registered or certified United States mail, postage prepaid, or by recognized overnight carrier for next business day delivery to the addresses set forth below or to such other addresses as either party hereto may from time to time designate in writing and deliver in a like manner:

District: Deer Valley Unified School District No. 97 of Maricopa County, a political subdivision of the State of Arizona
20402 N. 15th Ave.
Phoenix, AZ 85027
Attn: Superintendent
Email: superintendent@dvusd.org
Facsimile: 623-445-5086

With a copy to: Cantelme & Brown
2020 S. McClintock Dr., Suite 109
Tempe, Arizona 85282
Attn: Clyde Dangerfield
E-mail: crd@cb-attorneys.com
Main: (602) 200-0104
Fax: (602) 200-0106

Owner: JACOR Partners LC
6239 N. 7th Street, Suite 200
Phoenix, AZ 85014
Phone: 602-549-6020
ATTN: Attn: Mr. Tom Auther, Partner
Email: tomauther@jacoraz.com

With a copy to:

12.2 Mailing Effective. Notices, filings, consents, approvals and communication given by mail shall be deemed delivered upon personal delivery, seventy-two (72) hours following deposit in the U.S. mail, postage prepaid and addressed as set forth above, or the next business day after

deposit with a recognized overnight carrier as evidenced by a confirmable air bill or similar receipt.

13. General Provisions.

13.1 Waiver. No delay in exercising any right or remedy shall constitute a waiver thereof, and no waiver by District or Owner of the breach of any covenant of this Agreement shall be construed as a waiver of any preceding or succeeding breach of the same or any other covenant or condition of this Agreement.

13.2 Attorneys' Fees. In the event any party hereto finds it necessary to bring an action at law or other proceeding against the other party to enforce any of the terms, covenants or conditions hereof, or by reason of any breach of default hereunder, the party prevailing in any such action or other proceeding shall be paid all reasonable costs and reasonable attorneys' fees by the other party, and in the event any judgment is secured by said prevailing party, all such costs and attorneys' fees shall be included therein, such fees to be set by the court and not by jury.

13.3 Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. The signature pages from one or more counterparts may be removed from such counterparts and such signature pages all attached to a single instrument so that the signatures of the Parties may be physically attached to a single document.

13.4 Headings. The descriptive headings of the sections of this Agreement are inserted for convenience only and shall not control or affect the meaning or construction of any of the provisions hereof.

13.5 Further Acts. Each of the Parties hereto shall execute and deliver all such documents and perform all such acts as reasonably necessary, from time to time, to carry out the matters contemplated by this Agreement.

13.6 No Partnership and Third Parties. It is not intended by this Agreement to, and nothing contained in this Agreement shall, create any partnership, joint venture or other arrangement between District and Owner. No term or provision of this Agreement is intended to, or shall, be for the benefit of any person, firm, organization or corporation not a party hereto, and no such other person, firm, organization or corporation shall have any right or cause of action hereunder.

13.7 Amendment. No change or addition is to be made to this Agreement except by a written amendment executed by the Parties hereto. Within ten (10) days after any amendment to this Agreement, such amendment shall be recorded by, and at the expense of the party requesting the amendment, in the Official Records of Maricopa County, Arizona. Notwithstanding the preceding two sentences, changes to the addresses set forth above shall not require recordation, but shall be delivered in the manner set forth in this Agreement.

13.8 Good Standing; Authority. Owner represents and warrants that it is duly formed and validly existing under the laws of Arizona. District represents and warrants that it is a political

subdivision of the State of Arizona and is authorized to enter into this Agreement. The Parties hereto represent and warrant that the individual(s) executing this Agreement on behalf of the respective Parties are authorized and empowered to bind the party on whose behalf each such individual is signing.

13.9 Severability. If any provision of this Agreement is declared void or unenforceable, such provision shall be severed from this Agreement, which shall otherwise remain in full force and effect.

13.10 Recordation. No later than ten (10) days after this Agreement has been executed by District and Owner, it shall be recorded in its entirety by District, at the expense of Owner, in the Official Records of Maricopa County, Arizona. At the option of District and Owner, a memorandum of agreement in mutually acceptable form and substance may be recorded in lieu of the recordation of the full text of this Agreement.

13.11 No Owner Representations. Except as specifically set forth herein, nothing contained herein shall be deemed to obligate Owner to participate in any manner (e.g., financially or by providing resources or services) or to complete any part or all of the development of the Property or any surrounding or adjacent property.

13.12 Conflicts of Interest. This Agreement is subject to the provisions of A.R.S. §38-511. Owner warrants that it has not paid or given, and will not pay or give, any third person any money or other consideration for obtaining this Agreement, other than normal costs of conducting business and costs of professionals' services such as architects, realtors, and attorneys.

13.13 Non-liability of District Officials and Employees. Except for mandamus and other special actions, no member, official, or employee of District shall be personally liable to Owner, or any successor in interest, in the event of any default or breach by District or for any amount that may become due to Owner or its successor(s), or under any obligation under the terms of this Agreement.

[SIGNATURES APPEAR ON NEXT PAGE]

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first above written.

DISTRICT:

Deer Valley Unified School District No. 97 of Maricopa County, a political subdivision of the State of Arizona

By: _____
Heather Mock

Its: Deputy Superintendent of Fiscal & Business Services

Date: _____

STATE OF ARIZONA )
) ss.
County of Maricopa )

The foregoing document was acknowledged before me the _____ day of _____, 2018, by Deer Valley Unified School District No. 97 of Maricopa County, a political subdivision of the State of Arizona, by Heather Mock, its Deputy Superintendent of Fiscal & Business Services.

(Seal and Expiration Date)

_____

Notary Public

OWNER:

JACOR Partners LC

By: _____
Tom Auther

Its: Partner

Date: _____

STATE OF ARIZONA )
) ss.
County of Maricopa )

The foregoing document was acknowledged before me the _____ day of _____, _____, by JACOR Partners LC, by Tom Auther, its Partner.

(Seal and Expiration Date)

_____

Notary Public

# EXHIBIT A-1

**Legal Description**
**For**
**Zoning Boundary**
**33rd Ave. & Oberlin - West**

Located in the Northwest Quarter of Section 35, Township 5 North, Range 2 East of the Gila and Salt River Meridian, Maricopa County, Arizona. Described as follows:

Commencing at the Northwest corner of said Section 35, from which the North Quarter corner of said Section bears North 89°42’38” East, a distance of 2646.06 feet;

Thence North 89°42’38” East, along the North line of said Northwest Quarter, a distance of 1322.73 feet to the East line of the West half of said Northwest Quarter;

Thence departing said North line, South 00°41'16" East, along said East line, a distance of 996.30 feet to the North line of the South half of the Southeast Quarter of the Northwest Quarter of said Northwest Quarter and the Point of Beginning;

Thence continuing South 00°41'16" East, along said East line, a distance of 664.20 feet to the South line of the North half of the Northeast quarter of the Southwest quarter of said Northwest Quarter;

Thence departing said East line, South 89°27'53" West, along said South line, a distance of 661.16 feet to the West line of the East half of said Northwest Quarter;

Thence departing said South line, North 00°41'40" West, along said West line, a distance of 665.34 feet to the North line of the South half of the Southeast Quarter of the Northwest Quarter of said Northwest Quarter;

Thence departing said West line, North 89°33'47" East, along said North line, a distance of 661.24 feet to the Point of Beginning.

Containing 439,544.51 square feet or 10.09 acres, more or less.

# EXHIBIT A-2

**Legal Description**
**For**
**Zoning Boundary**
**33rd Ave. & Oberlin - East**

Located in the Northwest Quarter of Section 35, Township 5 North, Range 2 East of the Gila and Salt River Meridian, Maricopa County, Arizona. Described as follows:

Commencing at the Northwest corner of said Section 35, from which the North Quarter corner of said Section bears North 89°42’38” East, a distance of 2646.06 feet;

Thence North 89°42’38” East, along the North line of said Northwest Quarter, a distance of 1322.73 feet to the West line of the East half of said Northwest Quarter;

Thence departing said North line, South 00°41'16" East, along said West line, a distance of 1660.50 feet to the North line of the South half of the Southeast Quarter of said Northwest Quarter and the Point of Beginning;

Thence departing said West line, North 89°27'54" East, along said North line, a distance of 661.27 feet to the East line of the of the West half of the Southeast Quarter of said Northwest Quarter;

Thence departing said North line, South 00°40'30" East, along said East line, a distance of 331.53 feet to the South line of the Northwest Quarter of the Southeast Quarter of said Northwest Quarter;

Thence departing said East line, South 89°24'56" West, along said South line, a distance of 661.20 feet to the West line of the East half of said Northwest Quarter;

Thence departing said South line, North 00°41'16" West, along said West line, a distance of 332.10 feet to the Point of Beginning.

Containing 219,407.41 square feet or 5.04 acres, more or less.

# 2026-27 Additional Sole Source Contracts

| Date | Vendor Name | Estimated Amount | General Description | Justification | Department | Buyer |
|---|---|---|---|---|---|---|
| 10/6/2026 | Southwest School and Office Supply | $150,000 | Warehouse Paper | Contract #24-4104-001-3 for Warehouse Paper initial 3-year multiterm contract has expired, and a sole source award is justified as Southwest School and Office Supply is uniquely situated to provide seamless operational continuity without service disruption during the time required for the District to complete a competitive re-solicitation. Purchasing Department has determined that competing this short-term interim period is impractical and that this temporary sole source award is advantageous to the District. | Districtwide | TBD |
| 10/6/2026 | Interboro Packaging | $35,000 | Warehouse Supplies | Contract #24-3201-02-3 for Warehouse Suppplies initial 3-year multiterm contract has expired, and a sole source award is justified as Interboro Packaging is uniquely situated to provide seamless operational continuity without service disruption during the time required for the District to complete a competitive re-solicitation. Purchasing Department has determined that competing this short-term interim period is impractical and that this temporary sole source award is advantageous to the District. | Districtwide | TBD |
| | | | | | | |

CG - Christine Gabaldon
JD - Joanne Douglas
RR - Rosie Resendiz
SS - Sheila Stodghill

| EMPLOYEE TRIP | FUNDING | SOURCE DESCRIPTION |
|---|---|---|
| A | 520 | COMMUNITY SCHOOL |

DEER VALLEY Unified School District REPORTS

# Staff Out of State Travel Request

| | Name of Traveler | Campus/Dept | Title | Location | Leave Date | Return Date | Away | Proj. Cost |
|---|---|---|---|---|---|---|---|---|
| A | Dina Sands | Community Education | DISTRICT SUPERVISOR | Boost Conference - Palm Springs CA | Apr 27, 2027 | Apr 30, 2027 | 4 | $1,877.00 |
| | **Cost Detail** | Lodging $675.00 (520...578), Meals $342.00 (520...578), Registration $660.00 (520...578), Transportation $200.00 (520...578) | | | | | | |
| | **Purpose of Travel** | Learn, grow, and connect. Be a part of the BOOST Community- the largest, most recognized, and comprehensive convening for after school, expanded learning, in-classroom, and in- and out-of-school time professionals.<br><br>• Attend the following: workshops to learn about the latest trends, research, and innovation in the field, BOOST Nation: Town Hall public meetings with national leaders, and other unique learning opportunities like BOOST Live Podcast recordings, Camp Inspire and Inspiration Station sessions.<br>• Connect with over 170 exhibitors with the newest resources, products, and services to enhance programs.<br>• Network with other education professionals.<br>• Experience guest speakers, authors, special events, and entertainment. | | | | | | |
| | **Online Alternative** | No | | | | | | |
| | Carey Conger | Community Education | COMM ED PROG SUPR | Boost Conference - Palm Springs CA | Apr 27, 2027 | Apr 30, 2027 | 4 | $1,877.00 |
| | **Cost Detail** | Lodging $675.00 (520...578), Meals $342.00 (520...578), Registration $660.00 (520...578), Transportation $200.00 (520...578) | | | | | | |
| | **Purpose of Travel** | Learn, grow, and connect. Be a part of the BOOST Community- the largest, most recognized, and comprehensive convening for after school, expanded learning, in-classroom, and in- and out-of-school time professionals.<br><br>• Attend the following: workshops to learn about the latest trends, research, and innovation in the field, BOOST Nation: Town Hall public meetings with national leaders, and other unique learning opportunities like BOOST Live Podcast recordings, Camp Inspire and Inspiration Station sessions.<br>• Connect with over 170 exhibitors with the newest resources, products, and services to enhance programs.<br>• Network with other education professionals.<br>• Experience guest speakers, authors, special events, and entertainment. | | | | | | |
| | **Online Alternative** | No | | | | | | |

| School/DAC | Addenda Position | Funding Source | Account Code | Budget (for pre-approval use only) | Start Date of Addendum | End Date of Addendum |
|---|---|---|---|---|---|---|
| Aspire | College Credit Examination Program Coordinator | College Credit Exam Incentives | 456.100.2212.6140.299.000.0000 | $1,500.00 | 8/3/2026 | 5/25/2027 |
| Anthem | Cross Country Coach 5th/6th | Tax Credit | 525.620.1400.6130.137.000.8400 | $999.00 | 9/21/2026 | 12/12/2026 |
| Aspire | Graduation Coordinator | Auxillary | 526.100.1000.6130.299.000.0000 | $500.00 | 8/3/2026 | 5/25/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Boys Basketball | Community School | 520.620.1400.6130.245.000.8430 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Boys Basketball | Community School | 520.620.1400.6130.245.000.8430 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Girls Basketball | Student Activity or Donations | 850.620.1400.6130.245.000.8435 or 530.620.1400.6130.245.000.8435 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Girls Basketball | Student Activity or Donations | 850.620.1400.6130.245.000.8435 or 530.620.1400.6130.245.000.8435 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Wrestling | Student Activity or Community School | 850.620.1400.6130.245.000.8440 or 520.620.1400.6130.245.000.8440 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Wrestling | Student Activity or Community School | 850.620.1400.6130.245.000.8440 or 520.620.1400.6130.245.000.8440 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Wrestling | Student Activity or Community School | 850.620.1400.6130.245.000.8440 or 520.620.1400.6130.245.000.8440 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Girls Soccer | Student Activity or Community School | 850.620.1400.6130.245.000.8444 or 520.620.1400.6130.245.000.8444 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Girls Soccer | Student Activity or Community School | 850.620.1400.6130.245.000.8444 or 520.620.1400.6130.245.000.8444 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Boys Soccer | Student Activity or Donations | 850.620.1400.6130.245.000.8445 or 530.620.1400.6130.245.000.8445 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 5 - Boys Soccer | Student Activity or Donations | 850.620.1400.6130.245.000.8445 or 530.620.1400.6130.245.000.8445 | $3,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 1- Spiritline - Cheer | Athletics | 527.620.1400.6130.245.000.8480 | $1,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 4 - Spiritline - Cheer | Athletics | 527.620.1400.6130.245.000.8480 | $2,500.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 4 - Spiritline - Cheer | Athletics | 527.620.1400.6130.245.000.8480 | $2,500.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 1 - Spiritline - Pom | Athletics | 527.620.1400.6130.245.000.8482 | $1,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 3 - Spiritline - Pom | Athletics | 527.620.1400.6130.245.000.8482 | $2,000.00 | 11/2/2026 | 2/27/2027 |
| Boulder Creek | Athletic Assistant Coach Level 1 - Spiritline - Pom | Athletics | 527.620.1400.6130.245.000.8482 | $1,000.00 | 11/2/2026 | 2/27/2027 |
| Deer Valley HS | Head Athletic Trainer (Winter) | M&O | 001.100.1110.6130.219.000.0000 | $7,650.00 | 11/3/2026 | 2/11/2027 |
| Deer Valley HS | College Credit Examinatin Program Coordinator | College Credit Exam Incentives | 456.100.2212.6140.219.000.0000 | $1,500.00 | 8/3/2026 | 5/25/2027 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Soccer | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 10/5/2026 | 10/28/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Soccer | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 10/5/2026 | 10/28/2026 |
| Mountain Ridge | Head Athletic Trainer (Winter) | M&O | 001.100.1110.6130.233.000.0000 | $7,650.00 | 11/3/2026 | 2/11/2027 |
| Park Meadows | Title I Parent Liason | Title I | 110.100.2195.6130.114.000.5561 | $1,000.00 | 7/28/2026 | 5/26/2027 |
| Sunset Ridge | Model PLC Teacher Leader Year 2 | M&O | 001.100.2210.6140.576.000.0000 | $500.00 | 8/3/2026 | 5/25/2027 |

| School/DAC | Addenda Position | Funding Source | Account Code | Budget (for pre-approval use only) | Start Date of Addendum | End Date of Addendum |
|---|---|---|---|---|---|---|
| Union Park | CIT Lead Stakeholder | M&O/CIT | 001.190.2210.6130.151.000.0000 | $800.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead CIP PBIS | M&O/CIT | 001.190.2210.6130.151.000.0000 | $800.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead CIP Math | M&O/CIT | 001.190.2210.6130.151.000.0000 | $800.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead CIP ELA | M&O/CIT | 001.190.2210.6130.151.000.0000 | $800.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead Spanish | M&O/CIT | 001.190.2210.6130.151.000.0000 | $800.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead Gifted | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead Kinder | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead 1st Gr | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead 2nd Gr | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead 3rd Gr | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead 4th Gr | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead 5th Gr | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead 6th Gr | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| Union Park | CIT Lead Specials | M&O/CIT | 001.190.2210.6130.151.000.0000 | $500.00 | 8/11/2026 | 5/21/2027 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| **Ratifications:** | | | | | | |
| Mountain Ridge | Athletic Assistant Coach Level 1 - Girls Volleyball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $200.00 | 8/3/2026 | 8/6/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 1 - Girls Volleyball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $200.00 | 8/3/2026 | 8/6/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 1 - Girls Volleyball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $200.00 | 8/3/2026 | 8/6/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 1 - Girls Volleyball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $200.00 | 8/3/2026 | 8/6/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Girls Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/17/2026 | 10/29/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Girls Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/17/2026 | 10/29/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Girls Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/17/2026 | 10/29/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/24/2026 | 10/27/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/24/2026 | 10/27/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/24/2026 | 10/27/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/24/2026 | 10/27/2026 |

| School/DAC | Addenda Position | Funding Source | Account Code | Budget (for pre-approval use only) | Start Date of Addendum | End Date of Addendum |
|---|---|---|---|---|---|---|
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/24/2026 | 10/27/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Boys Basketball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 8/24/2026 | 10/27/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Baseball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 9/1/2026 | 10/22/2026 |
| Mountain Ridge | Athletic Assistant Coach Level 5 - Baseball | Community School / Tax Credit / Athletics | 520 / 525 / 527 | $3,000.00 | 9/1/2026 | 10/22/2026 |
| Sandra Day O'Connor | Head Beach Volleyball - Boys | Athletics | 527.620.1400.6150.241.000.0000 | $4,733.00 | 8/17/2026 | 10/30/2026 |
| Sandra Day O'Connor | Athletic Assistant Coach Level 4 - Boys Beach Volleyball | Athletics | 527.620.1400.6150.241.000.0000 | $2,366.50 | 8/17/2026 | 10/30/2026 |

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

# Annual Financial Report

**We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year**

**2026**

| Signature/Date | Signature/Date |
|---|---|
| | |

District website link of posted AFR https://www.dvusd.org/our-district/budget-411

The annual financial report file(s) for FY 2026 uploaded to the Arizona Department of Education's website on 10/15/2026 (Date) contain(s) the data for the annual financial report described above.

| | |
|---|---|
| Superintendent signature | Business Manager signature |
| Dr. Curtis Finch<br>Superintendent (typed name) | Megan Quail<br>Business Manager (typed name) |
| Megan Quail<br>District contact employee | (623)-445-4957<br>Telephone number |
| | megan.quail@dvusd.org<br>Email |

Total expenditures by fund

| | | |
|---|---|---|
| 1. | Maintenance & Operation (from page 2, line 32) | $ 254,801,570 |
| 2. | Classroom Site Funds (from page 3, line 13) | $ 30,763,703 |
| 3. | Unrestricted Capital Outlay (from page 4, UCO Fund line 10) | $ 10,632,494 |

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

| Funds available | | Maintenance and Operation Fund 001 | Unrestricted Capital Outlay Fund 610 | Adjacent Ways Fund 620 | Bond Building Fund 630 | Debt Service Fund 700 (4) | All other funds | |
|---|---|---|---|---|---|---|---|---|
| | | Actual | Actual | Actual | Actual | Actual | Actual | |
| Beginning fund balance (1) | 1. | 20,893,249 | 10,125,473 | 786,233 | 45,838,101 | 4,884,071 | | 1. |
| **Revenues** | | | | | | | | |
| **1000 Local** | | | | | | | | |
| 1110 Property taxes | 2. | 109,256,349 | 6,548,554 | 5 | | 46,475,182 | 0 | 2. |
| 1140 Penalties and interest on taxes | 3. | 1,279,390 | | | | | 0 | 3. |
| 1200 Revenue from local governmental units other than districts | 4. | 0 | 0 | | | 0 | 0 | 4. |
| 1280 Revenue in lieu of taxes | 5. | 139,828 | 8,381 | 0 | | 50,110 | 0 | 5. |
| 1311 Tuition from individuals excluding summer school | 6. | 11,289 | 0 | | | 0 | 0 | 6. |
| 1312 Tuition from individuals for summer school | 7. | 0 | 0 | | | 0 | 0 | 7. |
| 1320 Tuition from other Arizona districts | 8. | 0 | 0 | | | 0 | 0 | 8. |
| 1330 Tuition from out-of-state districts | 9. | 0 | 0 | | | 0 | 0 | 9. |
| 1340 Tuition from other private sources (other than individuals) | 10. | 0 | 0 | | | 0 | 0 | 10. |
| 1350 Tuition from other government sources within Arizona | 11. | 0 | 0 | | | 0 | 0 | 11. |
| 1360 Tuition from other government sources outside Arizona | 12. | 0 | 0 | | | 0 | 0 | 12. |
| 1410 Transportation fees from individuals | 13. | 0 | 0 | | | 0 | 0 | 13. |
| 1420 Transportation fees from other Arizona districts | 14. | 0 | 0 | | | 0 | 0 | 14. |
| 1430 Transportation fees from out-of-state districts | 15. | 0 | 0 | | | 0 | 0 | 15. |
| 1440 Transportation fees from other private sources (other than individuals) | 16. | 0 | 0 | | | 0 | 0 | 16. |
| 1450 Transportation fees from other government sources within Arizona | 17. | 0 | 0 | | | 0 | 0 | 17. |
| 1460 Transportation fees from other government sources outside Arizona | 18. | 0 | 0 | | | 0 | 0 | 18. |
| 1500 Investment income | 19. | 801,637 | (9,375) | 35,648 | 0 | 2,567,136 | 3,793,875 | 19. |
| 1600 Food Service | 20. | 0 | 0 | | | 0 | 6,056,509 | 20. |
| 1750 Revenue from enterprise and student activities | 21. | 0 | 0 | | | 0 | 13,785,257 | 21. |
| 1755 Revenue from fees paid on a student's behalf with grant monies | 22. | 0 | 0 | | | 0 | 1,105 | 22. |
| 1790 Extracurricular activities fees tax credit | 23. | 0 | 0 | | | 0 | 1,512,146 | 23. |
| 1800 Revenue from community services activities | 24. | 0 | 0 | | | 0 | 9,843,887 | 24. |
| 1910 Rentals | 25. | 0 | 0 | | | 0 | 27,512 | 25. |
| 1920 Contributions and donations from private sources | 26. | 0 | 0 | | | 0 | 1,362,534 | 26. |
| 1950 Miscellaneous revenues from other districts | 27. | 0 | 0 | | | 0 | 0 | 27. |
| 1960 Miscellaneous revenues from other local governmental units | 28. | 0 | 0 | | | 0 | 0 | 28. |
| Other (specify) (2) Refunds | 29. | 12,159 | 3,115 | 0 | 12,190 | 0 | 520,608 | 29. |
| **Total Local Revenues (lines 2-29)** | 30. | 111,500,652 | 6,550,674 | 35,653 | 12,190 | 49,092,429 | 36,903,433 | 30. |
| **2000 County** | | | | | | | | |
| 2110 County School Fund | 31. | 43 | 0 | | | | 0 | 31. |
| 2210 Special County School Reserve Fund | 32. | 0 | 0 | | | | 0 | 32. |
| Other (specify) | 33. | (3,295) | (640) | | | | 0 | 33. |
| **Total County Revenues (lines 31-33)** | 34. | (3,252) | (640) | | | | 0 | 34. |
| **3000 State** | | | | | | | | |
| 3100 Unrestricted | 35. | 2,825,397 | 0 | | | | 0 | 35. |
| 3110 State Equalization Assistance | 36. | 115,057,384 | 6,896,227 | | | | 0 | 36. |
| 3120 Additional State Aid | 37. | 26,229,641 | 1,572,133 | | | | (10,218) | 37. |
| 3200 Restricted | 38. | | | | | | 37,104,968 | 38. |
| Other (specify) State Aid | 39. | 0 | 0 | | | (10,218) | 10,218 | 39. |
| **Total State Revenues (lines 35-39)** | 40. | 144,112,422 | 8,468,360 | | | (10,218) | 37,104,968 | 40. |
| **4000 Federal** | | | | | | | | |
| 4100 Unrestricted revenue received directly from the federal government | 41. | 0 | | | | | 0 | 41. |
| 4200 Unrestricted revenue received from the federal government through the state | 42. | 0 | | | | | 0 | 42. |
| 4300 Restricted revenue received directly from the federal government | 43. | | | | | | 462,885 | 43. |
| 4500 Restricted revenue received from the federal government through the state | 44. | | | | | | 22,690,611 | 44. |
| 4700 Revenue received from the federal government through other intermediate agencies | 45. | 0 | | | | | 11,504,880 | 45. |
| 4800 Revenue in lieu of taxes | 46. | 0 | | | | | 0 | 46. |
| 4900 Revenue for/on behalf of the district | 47. | 0 | | | | | 0 | 47. |
| Other (specify) | 48. | 0 | | | | 0 | 0 | 48. |
| **Total Federal Revenues (lines 41-48)** | 49. | 0 | | | | 0 | 34,658,375 | 49. |
| **Total fund revenue (lines 30, 34, 40, and 49)** | 50. | 255,609,823 | 15,018,394 | 35,653 | 12,190 | 49,082,211 | 108,666,776 | 50. |
| **5000 Other Financing Sources** | | | | | | | | |
| 5100 Issuance of bonds | 51. | | | | 0 | 0 | 0 | 51. |
| 5200 Fund transfers-in | 52. | 0 | 0 | 0 | 0 | 0 | 935,674 | 52. |
| 5300 Proceeds from the disposal of real or personal property | 53. | 0 | 0 | 0 | 0 | 0 | 0 | 53. |
| 5400 Capital contributions | 54. | 0 | 0 | 0 | 0 | 0 | 0 | 54. |
| 5500 Lease proceeds | 55. | 0 | 0 | 0 | 0 | 0 | 0 | 55. |
| 5600 Other long-term debt proceeds | 56. | 0 | 0 | 0 | 0 | 0 | 0 | 56. |
| 5700 Unusual or infrequent items | 57. | 0 | 0 | 0 | 0 | 0 | 0 | 57. |
| Other (specify) | 58. | 0 | 0 | 0 | 0 | 0 | 0 | 58. |
| **Total Other Financing Sources (lines 51-58)** | 59. | 0 | 0 | 0 | 0 | 0 | 935,674 | 59. |
| **Total funds available (lines 1, 50, and 59)** | 60. | 276,503,072 | 25,143,867 | 821,886 | 45,850,291 | 53,966,282 | 109,602,450 | 60. |
| **Total expenditures** | 61. | 254,801,570 | 10,632,494 | 22,647 | 12,022,522 | 41,294,013 | 110,724,663 | 61. |
| **6900 Other Financing Uses** | | | | | | | | |
| 6910, 6930 Transfers-out | 62. | 0 | 0 | 0 | 0 | 0 | 935,674 | 62. |
| 6940 Payment to escrow agent for defeasance of debt | 63. | 0 | 0 | 0 | 0 | 0 | 0 | 63. |
| 6950 Unusual or infrequent items | 64. | 0 | 0 | 0 | 0 | 0 | 0 | 64. |
| Other (specify) | 65. | 0 | 0 | 0 | 0 | 0 | 0 | 65. |
| **Total Other Financing Uses (lines 62-65)** | 66. | 0 | 0 | 0 | 0 | 0 | 935,674 | 66. |
| **Total expenditures and other financing uses (lines 61 plus 66)** | 67. | 254,801,570 | 10,632,494 | 22,647 | 12,022,522 | 41,294,013 | 111,660,338 | 67. |
| **Ending fund balance (line 60 minus line 67) (3)** | 68. | 21,701,502 | 14,511,373 | 799,239 | 33,827,769 | 12,672,269 | | 68. |

(1) The Maintenance and Operation fund beginning fund balance includes the revolving account cash balance of 31,888,914 at 7/1/25.

(2) Object 1940—Government Property Lease Excise Tax revenue included on line 29 is 0

(3) The Maintenance and Operation fund ending fund balance includes the revolving account cash balance of 20,893,249 at 6/30/26.

(4) Debt Service fund, interest expenditures amount: 7,106,813

**District name** Deer Valley Unified School District **County** Maricopa **CTDS Number** 070297000

**Maintenance and Operation Fund (001)—Expenditures**

| Expenditures | | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Other 6800 | Totals Budget | Totals Actual | Totals Prior year actual | % Increase/ decrease in actual | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **100 Regular education** | | | | | | | | | | | |
| 1000 Instruction | 1. | 73,682,766 | 28,171,109 | 6,020,020 | (12,498) | 46,315 | 111,948,202 | 107,907,711 | 105,294,062 | 2.5% | 1. |
| 2000 Support services | | | | | | | | | | | |
| 2100 Students | 2. | 6,131,975 | 2,103,353 | 294,002 | 45,927 | 612 | 8,191,335 | 8,575,869 | 9,376,368 | -8.5% | 2. |
| 2200 Instructional staff | 3. | 3,933,627 | 1,454,940 | 439,769 | 74,352 | 4,788 | 5,803,638 | 5,907,475 | 6,280,822 | -5.9% | 3. |
| 2300 General administration | 4. | 351,544 | 55,159 | 515,782 | 13,065 | 20,757 | 2,075,218 | 956,308 | 8,531,428 | -88.8% | 4. |
| 2400 School administration | 5. | 11,127,026 | 3,568,175 | 463,785 | 102,332 | 6,353 | 14,919,820 | 15,267,672 | 16,822,182 | -9.2% | 5. |
| 2500 Central services | 6. | 6,643,845 | 2,218,903 | 736,525 | 117,816 | 22,320 | 9,012,083 | 9,739,410 | 9,739,627 | 0.0% | 6. |
| 2600 Operation & maintenance of plant | 7. | 9,832,729 | 4,035,390 | 13,082,844 | 3,401,152 | 47 | 37,536,274 | 30,352,162 | 34,350,144 | -11.6% | 7. |
| 2900 Other | 8. | 88 | 17 | 1,870 | 8,168 | 4,000 | 11,315 | 14,143 | 19,886 | -28.9% | 8. |
| 3000 Operation of noninstructional services | 9. | 207,723 | 68,860 | 0 | 329 | 0 | 247,991 | 276,912 | 691,086 | -59.9% | 9. |
| 610 School-sponsored cocurricular activities | 10. | 0 | 0 | 6,909 | 1,212 | 2,331 | 15,336 | 10,453 | 20,808 | -49.8% | 10. |
| 620 School-sponsored athletics | 11. | 87,692 | 13,399 | 243,324 | 88,921 | 100,522 | 525,269 | 533,858 | 502,943 | 6.1% | 11. |
| 630 Other instructional programs | 12. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 12. |
| 700, 800, 900 Other programs | 13. | 113 | 1,356 | 0 | 0 | 0 | 0 | 1,469 | 3,355 | -56.2% | 13. |
| Subtotal (lines 1-13) | 14. | 111,999,128 | 41,690,661 | 21,804,830 | 3,840,775 | 208,046 | 190,286,481 | 179,543,440 | 191,632,711 | -6.3% | 14. |
| **200 and 300 Special education** | | | | | | | | | | | |
| 1000 Instruction | 15. | 29,085,013 | 10,708,122 | 2,834,713 | 17,928 | 629,145 | 41,946,703 | 43,274,921 | 44,587,793 | -2.9% | 15. |
| 2000 Support services | | | | | | | | | | | |
| 2100 Students | 16. | 9,696,663 | 3,114,223 | 1,342,383 | 544 | 0 | 14,154,465 | 14,153,814 | 14,437,178 | -2.0% | 16. |
| 2200 Instructional staff | 17. | 1,164,456 | 364,582 | 191,599 | 2,586 | 467 | 1,547,607 | 1,723,690 | 1,536,853 | 12.2% | 17. |
| 2300 General administration | 18. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 18. |
| 2400 School administration | 19. | 11,118 | 2,216 | 809 | 0 | 0 | 11,135 | 14,143 | 42,317 | -66.6% | 19. |
| 2500 Central services | 20. | 0 | 0 | 1,239 | 0 | 0 | 424 | 1,239 | 0 | -- | 20. |
| 2600 Operation & maintenance of plant | 21. | 0 | 0 | 9,466 | 0 | 0 | 12,000 | 9,466 | 15,292 | -38.1% | 21. |
| 2900 Other | 22. | 0 | 0 | 0 | 146 | 0 | 0 | 146 | 325 | -55.2% | 22. |
| 3000 Operation of noninstructional services | 23. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 23. |
| Subtotal (lines 15-23) | 24. | 39,957,250 | 14,189,144 | 4,380,208 | 21,204 | 629,612 | 57,672,334 | 59,177,418 | 60,619,758 | -2.4% | 24. |
| **400 Pupil transportation** | 25. | 6,854,434 | 2,858,813 | 2,945,731 | 1,961,939 | 350 | 15,686,081 | 14,621,267 | 13,863,041 | 5.5% | 25. |
| **510 Desegregation** (from districtwide desegregation expenditures, page 2, line 44) | 26. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 26. |
| **530 Dropout prevention programs** | | | | | | | | | | | |
| 1000 Instruction | 27. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0% | 27. |
| 2000-3000 Support serv. & oper. of noninstructional serv. | 28. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0% | 28. |
| Subtotal (lines 27 and 28) | 29. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 29. |
| **540 Joint career and technical education and vocational education center** | 30. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 30. |
| **550 K-3 Reading program** | 31. | 1,132,290 | 327,155 | 0 | 0 | 0 | 0 | 1,459,445 | 1,430,943 | 2.0% | 31. |
| **Total expenditures** (lines 14, 24-26, 29-31) | 32. | 159,943,102 | 59,065,773 | 29,130,769 | 5,823,918 | 838,008 | 270,099,418 | 254,801,570 | 267,546,453 | -4.8% | 32. |

| | |
|---|---|
| FY 2026 budgeted carryforward amount (included in total budget expenditures on line 32) | 6,454,522 |

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

**Classroom Site Fund—Revenues, expenditures, and fund balances**

| | | Beginning fund balance | Actual revenues | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400,6500 | Supplies 6600 | Property 6700 | Debt service and miscellaneous 6800 | Total expenditures | | | % Increase/ decrease in actual | Ending fund balance |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Budget | Actual | Prior year actual | | |
| **Classroom Site Fund 010** | | | | | | | | | | | | | | |
| Revenues | | | | | | | | | | | | | | |
| CSF revenue | 1. | | 31,451,975 | | | | | | | | | | | |
| Interest income and other revenues | 2. | | 372,486 | | | | | | | | | | | |
| Total revenues (lines 1 and 2) | 3. | | 31,824,461 | | | | | | | | | | | |
| Expenditures | | | | | | | | | | | | | | |
| 1000 Instruction | 4. | | | 21,955,004 | 4,271,782 | 154,896 | 0 | 0 | 0 | 29,294,555 | 26,381,682 | 27,387,041 | -3.7% | |
| 2100 Support services - students | 5. | | | 3,024,257 | 593,510 | 11,444 | 0 | 0 | 0 | 2,735,380 | 3,629,211 | 3,475,509 | 4.4% | |
| 2200 Support services - instructional staff | 6. | | | 625,041 | 123,204 | 4,566 | 0 | | 0 | 550,534 | 752,811 | 781,880 | -3.7% | |
| 2300 Support services - general administration | 7. | | | | | 0 | | | | 0 | 0 | 0 | 0.0% | |
| 2500 Central services | 8. | | | | | | | | 0 | 0 | 0 | 0 | 0.0% | |
| 3300 Community services operations | 9. | | | 0 | 0 | 0 | | | | 0 | 0 | (1,327) | -- | |
| 4000 Facilities acquisition and construction | 10. | | | | | | | 0 | | 0 | 0 | 0 | 0.0% | |
| 5000 Debt service | 11. | | | | | | | | 0 | 0 | 0 | 0 | 0.0% | |
| Total expenditures (lines 4-11) | 12. | | | 25,604,302 | 4,988,496 | 170,905 | 0 | 0 | 0 | 32,580,469 | 30,763,703 | 31,643,103 | -2.8% | |
| Total Classroom Site Fund | 13. | 7,565,615 | 31,824,461 | 25,604,302 | 4,988,496 | 170,905 | 0 | 0 | 0 | 39,339,591 | 30,763,703 | 31,643,103 | -2.8% | 8,626,372 |

| | |
|---|---|
| FY 2026 budgeted carryforward amount (included in total budget expenditures on line 13) | 6,759,122 |

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

**Unrestricted Capital Outlay (610) Fund—Expenditures**

| Expenditures | | Rentals 6440 | Library books, textbooks, & instructional aids 6641-6643 | Short-term noninstructional software subscription 6655 | Property 6700 | Redemption of principal 6831, 6832, 6833 | Interest 6841, 6842, 6843, 6850 | All other object codes (excluding 6900) | Totals Budget | Totals Actual | Totals Prior year actual | % Increase/ decrease in actual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Unrestricted Capital Outlay Override (1)** | 1. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| **Unrestricted Capital Outlay Fund 610 (2)** | | | | | | | | | | | | |
| 1000 Instruction | 2. | 0 | 1,906,789 | | 436,369 | | | 46,325 | 7,623,160 | 2,389,482 | 3,627,829 | -34.1% |
| 2000 Support services | | | | | | | | | | | | |
| 2100, 2200 Students and instructional staff | 3. | 0 | 3,470,066 | 535,732 | 24,620 | | | 5 | 4,665,380 | 4,030,422 | 879,990 | 358.0% |
| 2300, 2400, 2500, 2900 Administration | 4. | 0 | | 2,341,073 | 546,008 | | 0 | 1,198 | 5,575,450 | 2,888,280 | 2,579,698 | 12.0% |
| 2600 Operation & maintenance of plant | 5. | 0 | | 0 | 173,602 | | | 2,766 | 207,240 | 176,368 | 321,614 | -45.2% |
| 2700 Student transportation | 6. | 0 | | 166,644 | 119,557 | | | 0 | 786,070 | 286,201 | 303,012 | -5.5% |
| 3000 Operation of noninstructional services | 7. | 0 | | 87,120 | 0 | | | 0 | 86,320 | 87,120 | 69,431 | 25.5% |
| 4000 Facilities acquisition and construction | 8. | 0 | | 0 | 8,329 | | | 413,541 | 22,200 | 421,869 | 48,022 | 778.5% |
| 5000 Debt service | 9. | | | | | 352,751 | 0 | | 5,996 | 352,751 | 0 | -- |
| Total Unrestricted Capital Outlay Fund (lines 2-9) | 10. | 0 | 5,376,855 | 3,130,569 | 1,308,485 | 352,751 | 0 | 463,834 | 32,839,744 | 10,632,494 | 7,829,596 | 35.8% |

FY 2026 budgeted carryforward amount (included in total budget expenditures on line 10) 13,867,928

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 reading program as described in A.R.S. §15-211: **Budget** 0 **Actual** 0

**Other funds—Required capital expenditure detail [A.R.S. §15-904(B)]**

| Selected expenditures by object code | | Unrestricted Capital Outlay Fund 610 Budget | Unrestricted Capital Outlay Fund 610 Actual | Bond Building Fund 630 Budget | Bond Building Fund 630 Actual | New School Facilities Fund 695 Budget | New School Facilities Fund 695 Actual | Adjacent Ways Fund 620 Budget | Adjacent Ways Fund 620 Actual | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Total fund expenditures** | 1. | 32,839,744 | 10,632,494 | 0 | 12,022,522 | 0 | 0 | 0 | 22,647 | 1. |
| 6150 Classified salaries | 2. | 0 | 0 | 0 | 48,848 | 0 | 0 | 0 | 0 | 2. |
| 6200 Employee benefits | 3. | 0 | 0 | 0 | 10,863 | 0 | 0 | 0 | 0 | 3. |
| 6450 Construction services | 4. | 425,000 | 415,512 | 3,585,760 | 4,320,164 | 0 | 0 | 0 | 0 | 4. |
| 6655 Short-term noninstructional software subscription | 5. | 323,850 | 3,175,675 | 0 | 68,860 | 0 | 0 | 0 | 0 | 5. |
| 6710 Land and improvements | 6. | 16,000 | 9,757 | 0 | 368,011 | 0 | 0 | 0 | 14,647 | 6. |
| 6720 Buildings and improvements | 7. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7. |
| 6731, 6732, 6733, and 6740 Furniture and equipment | 8. | 5,500,000 | 697,772 | 2,140,560 | 2,074,979 | 0 | 0 | 0 | 8,000 | 8. |
| 6734, 6735, 6736 and 6741 Vehicles | 9. | 1,000,000 | 84,780 | 0 | 0 | 0 | 0 | 0 | 0 | 9. |
| 6737, 6738, 6739 and 6742 Technology-related hardware and software | 10. | 5,899,260 | 516,176 | 4,867,000 | 4,999,517 | 0 | 0 | 0 | 0 | 10. |
| 6831, 6832, 6833 Redemption of principal | 11. | 0 | 352,751 | 0 | 0 | 0 | 0 | 0 | 0 | 11. |
| 6841, 6842, 6843, 6850, 6860 Interest | 12. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12. |
| Total (lines 2-12) | 13. | 13,164,110 | 5,252,423 | 10,593,320 | 11,891,241 | 0 | 0 | 0 | 22,647 | 13. |
| **Total amounts reported on lines 2 through 12 above for:** | | | | | | | | | | |
| Renovation | 14. | 219,000 | 9,757 | 0 | 368,011 | | | 0 | 0 | 14. |
| New construction | 15. | 2,025,431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15. |
| Other | 16. | 10,919,679 | 5,242,666 | 10,593,320 | 11,523,230 | 0 | 0 | 0 | 22,647 | 16. |
| Total (lines 14-16) | 17. | 13,164,110 | 5,252,423 | 10,593,320 | 11,891,241 | 0 | 0 | 0 | 22,647 | 17. |

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot $ 0
2. Land acquisition costs $ 0

**Capital assets as of June 30, 2026**

| | | |
|---|---|---|
| Land and improvements | 126,527 | 1. |
| Buildings and improvements | 531,483,413 | 2. |
| Furniture, equipment, vehicles, and technology | 101,872,791 | 3. |
| Construction in progress | 0 | 4. |
| Total | 633,482,731 | 5. |

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

**Federal and State Projects**

| **Federal projects** | | Beginning fund balance Actual | Revenues Actual | Net other financing sources and uses including transfers (1) Actual | Expenditures Budget | Expenditures Actual | Ending fund balance Actual | Fund types | | Other financing sources including transfers-in 5000 (1) | Other financing uses including transfers-out 6900 (1) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100-130 ESEA Title I - Helping Disadvantaged Children | 1. | 10,746 | 4,640,285 | (121,516) | 5,392,693 | 4,648,682 | (119,166) | Special revenue | 1. | 0 | 121,516 | 1. |
| 140-150 ESEA Title II - Prof. Development and Technology | 2. | 8 | 866,242 | (36,729) | 0 | 866,242 | (36,720) | Special revenue | 2. | 0 | 36,729 | 2. |
| 160 ESEA Title IV - 21st Century Schools | 3. | 16,920 | 883,003 | (13,227) | 2,336,600 | 883,004 | 3,693 | Special revenue | 3. | 0 | 13,227 | 3. |
| 170-180 ESEA Title V - Promote Informed Parent Choice | 4. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 4. | 0 | 0 | 4. |
| 190 ESEA Title III - Limited English & Immigrant Students | 5. | (18,414) | 227,429 | (9,632) | 289,525 | 227,917 | (28,534) | Special revenue | 5. | 0 | 9,632 | 5. |
| 200 ESEA Title VII - Indian Education | 6. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 6. | 0 | 0 | 6. |
| 210 ESEA Title VI - Flexibility and Accountability | 7. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 7. | 0 | 0 | 7. |
| 220 IDEA Part B | 8. | (425,416) | 6,443,660 | (263,853) | 10,682,812 | 6,448,286 | (693,895) | Special revenue | 8. | 0 | 263,853 | 8. |
| 230 Johnson-O'Malley | 9. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 9. | 0 | 0 | 9. |
| 240 Workforce Investment Act | 10. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 10. | 0 | 0 | 10. |
| 250 AEA - Adult Education | 11. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 11. | 0 | 0 | 11. |
| 260-270 Vocational Education - Basic Grants | 12. | (1,790) | 583,956 | (25,413) | 607,561 | 599,356 | (42,603) | Special revenue | 12. | 0 | 25,413 | 12. |
| 280 ESEA Title X - Homeless Education | 13. | (5,124) | 0 | 0 | 0 | 0 | (5,124) | Special revenue | 13. | 0 | 0 | 13. |
| 290 Medicaid Reimbursement | 14. | 7,797,237 | 5,343,790 | 0 | 7,797,237 | 6,968,779 | 6,172,248 | Special revenue | 14. | 0 | 0 | 14. |
| 349 National Forest Fees | 15. | 0 | 0 | 0 | 0 | 0 | 0 | General | 15. | 0 | 0 | 15. |
| 353 Taylor Grazing Fees | 16. | 0 | 0 | 0 | 0 | 0 | 0 | General | 16. | 0 | 0 | 16. |
| 374 E-Rate | 17. | 5,936,274 | 791,853 | 0 | 5,936,274 | 0 | 6,728,127 | Special revenue | 17. | 0 | 0 | 17. |
| 378 Impact Aid | 18. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 18. | 0 | 0 | 18. |
| 300-399 Other Federal Projects | 19. | 842,147 | 6,308,991 | 0 | 2,739,123 | 6,113,175 | 1,037,963 | Special revenue | 19. | 0 | 0 | 19. |
| 699 Federal Impact Aid (Construction) | 20. | 0 | 0 | 0 | 0 | 0 | 0 | Capital projects | 20. | 0 | 0 | 20. |
| **Total federal project funds (lines 1-20)** | 21. | 14,152,588 | 26,089,210 | (470,370) | 35,781,825 | 26,755,441 | 13,015,988 | | 21. | | | |
| **Total COVID-19 federal relief funds included in lines above** | 22. | 0 | 0 | 0 | | 0 | 0 | | 22. | 0 | 0 | 22. |

| **State projects** | | | | | | | | | | Other financing sources (2) | Other financing uses (2) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 400 Vocational Education | 23. | 59,535 | 256,182 | 0 | 0 | 256,182 | 59,534 | Special revenue | 23. | 0 | 0 | 23. |
| 410 Early Childhood Block Grant | 24. | 174 | 0 | 0 | 0 | 0 | 174 | Special revenue | 24 | 0 | 0 | 24 |
| 420 Ext. School Yr. - Pupils with Disabilities | 25. | (404) | 384 | 0 | 0 | 0 | (20) | Special revenue | 25. | 0 | 0 | 25. |
| 425 Adult Basic Education | 26. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 26. | 0 | 0 | 26. |
| 430 Chemical Abuse Prevention Programs | 27. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 27. | 0 | 0 | 27. |
| 435 Academic Contests | 28. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 28. | 0 | 0 | 28. |
| 450 Gifted Education | 29. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 29. | 0 | 0 | 29. |
| 456 College Credit Exam Incentives | 30. | 616,717 | 210,800 | 0 | 616,717 | 197,530 | 629,987 | Special revenue | 30. | 0 | 0 | 30. |
| 460 Environmental Special Plate | 31. | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue | 31. | 0 | 0 | 31. |
| 465-499 Other State Projects | 32. | (29,576) | 1,628,306 | (4,794) | 1,358,524 | 1,895,771 | (301,834) | Special revenue | 32. | 0 | 4,794 | 32. |
| **Total State project funds (lines 23-32)** | 33. | 646,446 | 2,095,672 | (4,794) | 1,975,241 | 2,349,482 | 387,841 | | 33. | | | |
| **Total federal and State projects (lines 21 and 33)** | 34. | 14,799,034 | 28,184,883 | (475,164) | 37,757,066 | 29,104,923 | 13,403,830 | | 34. | | | |

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Generally, there are no allowable transfers to or from any state projects. However, the Arizona Ninth Grade Success Grant allows indirect costs transfers from the grant.

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

| Other funds | | Beginning fund balance Actual | Revenues Actual | Net other financing sources and uses including transfers and unusual or infrequent items. Actual | Expenditures Budget | Expenditures Actual | Ending fund balance Actual | | Other financing sources including transfers-in and unusual or infrequent items 5000 | Other financing uses including transfers-out and unusual or infrequent items 6900 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 020 Instructional Improvement | 1. | 5,567,721 | 3,677,143 | | 1,204,898 | 2,362,339 | 6,882,525 | 1. | | | 1. |
| 050 County, City, and Town Grants | 2. | 0 | 0 | 0 | 0 | 0 | 0 | 2. | 0 | 0 | 2. |
| 071 English Language Learner (1) | 3. | 48,802 | 333,588 | 0 | 365,199 | 333,588 | 48,802 | 3. | 0 | 0 | 3. |
| 072 Compensatory Instruction (1) | 4. | 0 | 0 | 0 | 0 | 0 | 0 | 4. | 0 | 0 | 4. |
| 500 School Plant | 5. | 986,275 | 174,487 | 0 | 0 | 0 | 1,160,762 | 5. | 0 | 0 | 5. |
| 515 Civic Center | 6. | 2,688,021 | 1,829,108 | 0 | 1,291,500 | 2,455,614 | 2,061,515 | 6. | 1,829 | 1,829 | 6. |
| 520 Community School | 7. | 8,792,272 | 8,174,843 | 0 | 7,385,916 | 8,064,973 | 8,902,142 | 7. | 8,900 | 8,900 | 7. |
| 525 Auxiliary Operations | 8. | 3,718,722 | 3,225,656 | 0 | 5,317,815 | 3,164,816 | 3,779,563 | 8. | 114,925 | 114,925 | 8. |
| 526 Extracurricular Activities Fees Tax Credit | 9. | 4,477,291 | 5,277,594 | 0 | 1,438,911 | 4,633,750 | 5,121,136 | 9. | 140,503 | 140,503 | 9. |
| 530 Gifts and Donations | 10. | 3,517,170 | 1,504,857 | 0 | 630,367 | 762,756 | 4,259,271 | 10. | 52,164 | 52,164 | 10. |
| 535 Career & Technical Education Projects | 11. | 93,879 | 295,792 | 0 | 251,717 | 239,636 | 150,034 | 11. | 547 | 547 | 11. |
| 540 Fingerprint | 12. | 1,145 | 0 | 0 | 0 | 0 | 1,145 | 12. | 0 | 0 | 12. |
| 545 School Opening | 13. | 27,011 | 0 | 0 | 0 | 0 | 27,011 | 13. | 0 | 0 | 13. |
| 550 Insurance Proceeds | 14. | 34,314 | 22,661 | 0 | 3,768 | 7,772 | 49,203 | 14. | 11,479 | 11,479 | 14. |
| 555 Textbooks | 15. | 173,339 | 13,832 | 0 | 11,700 | 13,345 | 173,825 | 15. | 0 | 0 | 15. |
| 565 Litigation Recovery | 16. | 223,785 | 17,693 | 0 | 7,765 | 10,836 | 230,642 | 16. | 0 | 0 | 16. |
| 570 Indirect Costs | 17. | 5,135,467 | 377,740 | 475,164 | 269,120 | 322,984 | 5,665,386 | 17. | 475,164 | 0 | 17. |
| 575 Unemployment Insurance | 18. | 21,082 | 0 | 0 | 0 | 0 | 21,082 | 18. | 0 | 0 | 18. |
| 580 Teacherage | 19. | 0 | 0 | 0 | 0 | 0 | 0 | 19. | 0 | 0 | 19. |
| 585 Insurance Refund | 20. | 0 | 0 | 0 | 0 | 0 | 0 | 20. | 0 | 0 | 20. |
| 590 Grants and Gifts to Teachers | 21. | 0 | 0 | 0 | 0 | 0 | 0 | 21. | 0 | 0 | 21. |
| 595 Advertisement | 22. | 0 | 0 | 0 | 0 | 0 | 0 | 22. | 0 | 0 | 22. |
| 596 Career Technical Education | 23. | 2,454,151 | 3,472,699 | 0 | 2,204,250 | 2,582,806 | 3,344,044 | 23. | 0 | 0 | 23. |
| 597 Arizona Industry Credentials Incentive | 24. | 24,512 | 0 | 0 | 0 | 0 | 24,512 | 24. | 0 | 0 | 24. |
| 639 Impact Aid Revenue Bond Building | 25. | 0 | 0 | 0 | 0 | 0 | 0 | 25. | 0 | 0 | 25. |
| 650 Gifts and Donations—Capital | 26. | 0 | 0 | 0 | 0 | 0 | 0 | 26. | 0 | 0 | 26. |
| 660 Condemnation | 27. | 0 | 0 | 0 | 0 | 0 | 0 | 27. | 0 | 0 | 27. |
| 665 Energy and Water Savings | 28. | 4,760,015 | 81,580 | 0 | 397,798 | 412,162 | 4,429,433 | 28. | 0 | 0 | 28. |
| 686 Emergency Deficiencies Correction | 29. | 0 | 0 | 0 | 0 | 0 | 0 | 29. | 0 | 0 | 29. |
| 691 Building Renewal Grant | 30. | 1,060 | 601,037 | 0 | 43,081 | 623,994 | (21,898) | 30. | 0 | 0 | 30. |
| 695 New School Facilities | 31. | 7,808 | 290 | | 0 | 0 | 8,098 | 31. | | | 31. |
| 720 Impact Aid Revenue Bond Debt service | 32. | 0 | 0 | 0 | 0 | 0 | 0 | 32. | 0 | 0 | 32. |
| 750 Permanent Funds | 33. | 0 | 0 | 0 | 0 | 0 | 0 | 33. | 0 | 0 | 33. |
| 800-849 Trust and Custodial Funds | 34. | 0 | 0 | 0 | 0 | 0 | 0 | 34. | 0 | 0 | 34. |
| 850 Student Activities | 35. | 2,850,048 | 2,393,049 | | 2,072,115 | 2,566,882 | 2,676,215 | 35. | | | 35. |
| 855 Employee Insurance Program Withholdings | 36. | 0 | 0 | 0 | 0 | 0 | 0 | 36. | 0 | 0 | 36. |
| 865 State Income Tax Withholdings | 37. | 0 | 0 | 0 | 0 | 0 | 0 | 37. | 0 | 0 | 37. |
| 900-949 Enterprise Funds | 38. | 0 | 0 | 0 | 0 | 0 | 0 | 38. | 0 | 0 | 38. |
| Results Based Funding | 39. | 2,946,121 | 0 | 0 | 0 | 926,414 | 2,019,707 | 39. | 0 | 0 | 39. |
| Internal Service Funds 950-989 | | | | | | | | | | | |
| | 1. | 0 | 0 | 0 | 0 | 0 | 0 | 1. | 0 | 0 | 1. |
| 955 Intergovernmental Agreements | 2. | 0 | 0 | 0 | 0 | 0 | 0 | 2. | 0 | 0 | 2. |
| Print Service | 3. | 0 | 1,096,466 | 0 | 2,764,295 | 1,096,466 | 0 | 3. | 0 | 0 | 3. |
| OPEB | 4. | 28,495,980 | 785,523 | 0 | 903,317 | 5,521,057 | 23,760,446 | 4. | 0 | 0 | 4. |

| **Instructional Improvement Fund 020** | Budget | Actual | |
|---|---|---|---|
| Expenditures | | | |
| Teacher compensation increases | 589,854 | 0 | 1. |
| Class size reduction | 0 | 0 | 2. |
| Dropout prevention programs | 0 | 0 | 3. |
| Instructional improvement programs | 615,044 | 2,362,339 | 4. |
| Total expenditures (lines 1-4) | 1,204,898 | 2,362,339 | 5. |
| Total expenditures from accounting data | | 2,362,339 | 6. |

Check this box if your district did not have expenditures in the Instructional Improvement Fund ☐

| **Arizona Industry Credentials Incentive Fund 597** | Budget | Actual | |
|---|---|---|---|
| Expenditures | | | |
| Teacher instructional costs and professional development | | 0 | 1. |
| Student certification, credentialing, or licensure costs | | 0 | 2. |
| Developmental costs | | 0 | 3. |
| Instructional hardware, software, or supplies | | 0 | 4. |
| Career exploration | | 0 | 5. |
| Total expenditures (lines 1-5) | 0 | 0 | 6. |
| Total expenditures from accounting data | | 0 | 7. |

(1) Actual revenues and actual expenditures should agree with supplement, fund 071—line 13 and fund 072—line 26.

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

A. Bonds and short-term debt

| | | |
|---|---|---|
| 1. Bonds outstanding, July 1, 2025 | 167,425,000 | 1. |
| 2. Bonds issued during FY 2026 | 0 | 2. |
| 3. Bonds retired during FY 2026 | 0 | 3. |
| 4. Bonds outstanding, June 30, 2026 | 167,425,000 | 4. |
| 5. Short-term debt outstanding, July 1, 2025 | 0 | 5. |
| 6. Short-term debt outstanding, June 30, 2026 | 0 | 6. |

B. District assessed valuation and other district information

| | | | |
|---|---|---|---|
| 1. FY 2026 Assessed valuations and tax rates | | | |
| a. Primary | 4,011,290,581.0000 | Tax rate | 3.2158 |
| b. Secondary | 3,880,000.0000 | Tax rate | 1.9102 |
| 2. Number of schools | | | 41 |
| 3. Actual days in session | | | 180 |
| 4. Area of school district (square miles) | | | 367 |

**(Report this WHETHER OR NOT district changed boundaries in FY 2026)**

C. County approved liabilities incurred in excess of district budget (A.R.S. §15-907)

| | M & O | Unrestricted Capital Outlay | |
|---|---|---|---|
| 1. Destruction or damage | 0 | 0 | 1. |
| 2. Excessive/unexpected legal expenses | 0 | 0 | 2. |
| 3. Mitigation or removal of health or safety hazard | 0 | 0 | 3. |

D. Current expenditures by category

| | |
|---|---|
| 1. Classroom instruction excl. supplies *(function 1000, except line 2 amount)* | 149,534,835 |
| 2. Classroom supplies *(function 1000, object code 6600)* | 3,271,605 |
| 3. Administration *(functions 2300, 2400, 2500, & 2900)* | 27,933,330 |
| 4. Support services—students *(function 2100)* | 29,218,154 |
| 5. All other support services & operations *(functions 2200, 2600, 2700, 3100, & 3400)* | 67,696,798 |
| 6. Total current expenditures | 277,654,722 |
| 7. Total current expenditures from federal funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds) | 25,900,881 |
| 8. Total current expenditures from state and local funds, including those funds intended to replace local tax revenues (e.g., impact aid funds) | 251,753,841 |

E. Other long-term debt

| | |
|---|---|
| 1. Other principal (object 6832) | 0 |
| 2. Other interest (object 6842) | 0 |
| 3. Instructional software subscriptions (more than 12 months) principal (object 6833) | 24,305 |
| 4. Instructional software subscriptions (more than 12 months) interest (object 6843) | 0 |
| 5. Did the district enter into any new financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (yes or no) | No |

F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act: 0

G. Rewards, discounts, incentives, and other financial consideration received from credit card companies (A.R.S. §35-391): 0

H. Cash and investments held at June 30, 2026

| | |
|---|---|
| 1. Sinking funds | 0 |
| 2. Bond funds | 0 |
| 3. Other funds, except for any employee retirement funds | 0 |

I. Average teacher salary (A.R.S. §15-903.E)

| | |
|---|---|
| 1. Average salary of all teachers employed in FY 2026 | 62,905 |
| 2. Average salary of all teachers employed in FY 2025 | 62,905 |
| 3. Increase in average teacher salary from prior year | 0 |
| 4. Percentage increase | 0.0% |

Comments on average salary calculation (optional):

J. Certified staff salaries and FTE (funds 001-799 excluding 575)

| | Salaries | FTE |
|---|---|---|
| 1. Substitute teachers (functions 1000, 2213 & 3300, object codes 6105-6109) | 0 | |
| 2. Classroom teacher base salaries (functions 1000 & 3300, object codes 6110-6114) | 111,218,462 | 1,937.00 |
| a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941(E) | 2,384,917 | 41.54 |
| b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E) | 108,833,545 | 1,895.46 |
| 3. Classroom teacher performance pay (functions 1000 & 3300, object codes 6115-6119) | 8,477,991 | |
| 4. Classroom teacher payments not related to additional duties (function 1000 & 3300, object codes 6120-6129) | 2,472,822 | |
| 5. Classroom teacher payments related to additional duties (all functions, object cods 6130-6139) | 7,107,423 | |
| 6. Other certified staff (all functions, object codes 6140-6149) | 28,901,948 | |

7. In FY 2026, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:
   a. Increasing base salary by granting years of experience on its salary schedule? (yes or no): Yes
   b. Making payments in addition to their base salary? (yes or no): No

8. Total certified salary payments from accounting data: 158,178,646

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

**A. Enrollment of gifted pupils by grade (A.R.S. §15-779.02)**

| Areas of identification [A.R.S. §15-203(A)(15)] | Grade K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Quantitative reasoning | 33 | 112 | 131 | 150 | 241 | 263 | 296 | 225 | 214 | 219 | 185 | 197 | 187 | 2,453 | 1. |
| 2. Verbal reasoning | 20 | 72 | 83 | 81 | 106 | 174 | 199 | 134 | 140 | 135 | 119 | 100 | 151 | 1,514 | 2. |
| 3. Nonverbal reasoning | 21 | 88 | 115 | 124 | 179 | 199 | 225 | 197 | 185 | 206 | 190 | 163 | 188 | 2,080 | 3. |
| 4. Total duplicated enrollment (lines 1-3) | 74 | 272 | 329 | 355 | 526 | 636 | 720 | 556 | 539 | 560 | 494 | 460 | 526 | 6,047 | 4. |

**B. M&O special education programs by type (A.R.S. § 15-761)**

| | Program 200 & 300 budget | Program 200 & 300 actual | |
|---|---|---|---|
| 1. Total all disability classifications | 46,738,561 | 46,933,774 | 1. |
| 2. Gifted education | 4,758,971 | 4,545,206 | 2. |
| 3. Remedial education | 0 | 1,075,613 | 3. |
| 4. ELL incremental costs | 0 | 0 | 4. |
| 5. ELL compensatory instruction | 3,498,810 | 3,800,947 | 5. |
| 6. Vocational and technological education (non-CTED) | 0 | 0 | 6. |
| 7. Career education | 0 | 0 | 7. |
| 8. Career technical education (CTED programs in 300 range) | 2,675,992 | 2,821,878 | 8. |
| 9. Total (lines 1-8) | 57,672,334 | 59,177,418 | 9. |
| 10. IEP required pupil transportation costs coded within program 400 | 2,392,376 | 4,037,582 | 10. |

**C. Maintenance and Operation expenditures for gifted pupils (elementary, secondary, and total)**

Actual expenditures for all gifted programs:

| | | |
|---|---|---|
| K-8 | $ | 4,186,555 |
| 9-12 | $ | 461,444 |
| Total | $ | 4,647,999 |

**D. Expenditures for audit services**

| | | Budget | Actual | |
|---|---|---|---|---|
| 1. Nonfederal audit expenditures - M&O fund | **6350** | 65,500 | 65,500 | 1. |
| 2. Federal audit expenditures - all funds | *6330* | 0 | 6,000 | 2. |

**E. Maintenance and Operation fund expenditures for performance pay (A.R.S. §15-920)**

Actual expenditures made in FY 2026 $ 0

**F. Tuition**

| | Tuition expenditures |
|---|---|
| 1. Tuition to other Arizona districts (object 6561) | 0 |
| 2. Tuition to other out-of-state districts (object 6562) | 0 |
| 3. Tuition to private schools (object 6563) | 1,803,180 |
| 4. Tuition to ed schools\coops\IGAs (object 6564) | 0 |
| 5. Tuition to ed schools\coops\IGAs (object 6569) | 0 |
| 6. Total (lines 1-5) | 1,803,180 |
| 7. Total capital tuition expenditures included in lines above | 0 |

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

| **G. Special Education Current Expenditures from All Funds** | Amount |
|---|---|
| 1. Current expenditures for public elementary-secondary special education programs *(Program 200, Functions 1000, 2000, 3100, 3200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 682X, 689X, excluding Objects 6511, 6512, 6561, 6562, 6591, 6592)* | 73,611,387 |
| 2. Instructional expenditures for public elementary-secondary special education programs *(Program 200, Function 1000, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6561, 6562, 6591, 6592)* | 54,598,239 |
| 3. Student support services expenditures for public elementary-secondary special education programs *(Program 200, Function 2100, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)* | 16,707,041 |
| 4. Instructional staff support services expenditures for public elementary-secondary special education programs *(Program 200, Function 2200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)* | 2,162,078 |
| 5. Student Transportation support services expenditures for public elementary-secondary special education programs *(Program 420, Function 2700, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6511, 6512, 6591, 6592)* | 0 |

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

**Additional information for National Public Education Financial Survey (NPEFS) reporting**

| Funds 001-799 (excluding 575) | | Programs 100-630: Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Property 6700 | Dues and fees 6810 | Judgments against a district 6820 | Redemption of principal 6831, 6832, 6833 | Interest 6841, 6842, 6843, 6850 | Miscellaneous and charges for district services 6885, 6886, 6890 | Programs 700-900: All object codes (excluding 6900) | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 Instruction | 1. | 139,321,931 | 47,273,068 | 11,448,128 | 4,994,237 | 7,159,284 | 167,869 | | | | 2,844,169 | 7,121,592 | 220,330,277 | 1. |
| 2000 Support services | | | | | | | | | | | | | | |
| 2100 Students | 2. | 20,535,504 | 6,323,522 | 1,973,799 | 323,623 | 336,107 | 13,148 | | | | 2,128 | 458 | 29,508,289 | 2. |
| 2200 Instructional staff | 3. | 8,827,672 | 2,867,789 | 1,231,101 | 4,233,701 | 1,604,271 | 35,857 | | | | 108,568 | 3,297 | 18,912,257 | 3. |
| 2300 General administration | 4. | 422,490 | 72,840 | 551,979 | 27,399 | 187 | 20,745 | 0 | | | 311 | 0 | 1,095,952 | 4. |
| 2400 School administration | 5. | 11,581,830 | 3,657,826 | 491,557 | 149,253 | 17,424 | 7,224 | | | | 400 | 0 | 15,905,514 | 5. |
| 2500, 2900 Central services, other | 6. | 7,254,384 | 2,424,980 | 963,351 | 2,486,771 | 552,963 | 28,436 | | | 0 | 93,923 | 702,490 | 14,507,298 | 6. |
| 2600 Operation and maintenance of plant | 7. | 10,099,636 | 4,097,065 | 14,300,016 | 9,581,193 | 209,702 | 129,102 | | | | 0 | 0 | 38,416,713 | 7. |
| 2700 Student transportation | 8. | 7,362,481 | 2,963,211 | 2,930,927 | 2,132,066 | 120,651 | 350 | | | | 0 | | 15,509,686 | 8. |
| 3000 Operation of noninstructional services | | | | | | | | | | | | | | |
| 3100 Food service operations | 9. | 5,357,461 | 2,115,573 | 271,758 | 6,869,394 | 246,700 | 2,976 | | | | 6,015 | 0 | 14,869,877 | 9. |
| 3200 Enterprise operations | 10. | 0 | 0 | 95,069 | 31,257 | 0 | 0 | | | | 257,115 | 0 | 383,441 | 10. |
| 3300 Community services operations | 11. | | | | | | | | | | | 0 | 0 | 11. |
| 3400 Bookstore operations | 12. | 400,041 | 122,101 | 302,538 | 401,290 | 90,638 | 115 | | | | 65,059 | 0 | 1,381,782 | 12. |
| Total (lines 1-12) | 13. | 211,163,430 | 71,917,973 | 34,560,224 | 31,230,183 | 10,337,927 | 405,822 | 0 | | 0 | 3,377,689 | 7,827,837 | 370,821,085 | 13. |
| From federal funds | 14. | 16,262,330 | 5,358,865 | 1,927,219 | 10,004,114 | 552,607 | 33,889 | 0 | | 0 | 17,668 | 76,132 | 34,232,824 | 14. |
| From state and local sources | 15. | 194,901,099 | 66,559,109 | 32,633,006 | 21,226,070 | 9,785,320 | 371,933 | 0 | | 0 | 3,360,020 | 7,751,704 | 336,588,261 | 15. |
| 4000 Facilities acquisition and construction | 16. | 49,725 | 11,038 | 6,674,389 | 520 | 1,085,678 | 0 | | | | 0 | 0 | 7,821,350 | 16. |
| 5000 Debt service | 17. | | | | | | | | 34,558,056 | 7,106,813 | | 0 | 41,664,869 | 17. |

Impact Aid revenues received that were intended to replace local tax revenues: 0

Teacher salaries (funds 001-799 excluding 575, function 1000)

| | Certified teachers (objects 6110-6139) | Certified substitutes (objects 6105-6109) | Contract teachers (in object 6300) | Contract substitutes (in object 6300) | |
|---|---|---|---|---|---|
| 1. Regular education (programs 100, 280, 511, and 550) | 95,350,976 | 0 | 0 | 3,022,956 | 1. |
| 2. Special education (programs 200-230, 250, 512, 514, and 515) | 20,966,062 | 0 | 0 | 13,011 | 2. |
| 3. Vocational ed. and CTED (programs 270, 300-399, and 540) | 2,756,221 | 0 | 0 | 0 | 3. |
| 4. Other (programs 240, 260, 265, 513, and 530) | 6,752,559 | 0 | 0 | 6,196 | 4. |
| 5. Cocurricular activities, athletics, and other (program 600-630) | 654,920 | 0 | 0 | 0 | 5. |

**Other items (funds 001-799, excluding 575)**

| | | |
|---|---|---|
| 6. Textbooks used for instruction (function 1000, object 6640) | 607,508 | 6. |
| 7. Number of FTE-certified teachers | 1,937 | 7. |
| 8. Number of FTE-contract teachers | 0 | 8. |

**Utilities and energy detail (funds 001-799 excluding 575, only function 2600)**

| | | |
|---|---|---|
| 1. 6410-6411 Utility services | 3,807,517 | 1. |
| 2. 6620-6629 Energy | 7,327,994 | 2. |

CTED districts only (funds 001-799 excluding 575, all functions)

| | | |
|---|---|---|
| 1. 6591 Services purchased from other Arizona districts | 0 | 1. |
| 2. 6870 Pass-through payments | 0 | 2. |
| 3. 6880 Sub-awards | 0 | 3. |

Revenue from selected federal sources

| | | |
|---|---|---|
| 1. ESEA Title IV - Student Support and Academic Enrichment Grants | 361,399 | 1. |
| 2. ESEA Title IV - 21st Century Community Learning Centers | 0 | 2. |
| 3. ESEA Title V - Rural Education - Rural and Low-Income School Program | 0 | 3. |
| 4. ESEA Title V - Rural Education - Small, Rural School Achievement Program | 0 | 4. |

Programs 700-900 expenditure detail (funds 001-799, excluding 575)

| | Property 6700 | All other (excluding 6900) | Total | |
|---|---|---|---|---|
| 1. Program 700 | 0 | 0 | 0 | 1. |
| 2. Program 800 | 0 | 0 | 0 | 2. |
| 3. Program 900 | 41,823 | 7,786,013 | 7,827,837 | 3. |
| 4. Function 3300-Community Service Operations (program 900) | 0 | | | 4. |

Property detail for function 4000 (funds 001-799, excluding 575)

| | | |
|---|---|---|
| 1. 6710 Land and Improvements | 379,180 | 1. |
| 2. 6720 Buildings and Improvements | 0 | 2. |
| 3. 6731-42 Equipment | 706,498 | 3. |
| 4. Total (lines 1-3) | 1,085,678 | 4. |
| 5. 6450 Construction | 6,534,248 | 5. |

Technology (funds 001-799 excluding 575, all functions)

| | | |
|---|---|---|
| 1. 6340 Technical services | 900 | 1. |
| 2. 6432 Technology-related repairs and maintenance | 261,661 | 2. |
| 3. 6443 Rental of computers and related equipment | 0 | 3. |
| 4. 6531 Telecommunications | 516,692 | 4. |
| 5. 6641-43 Software reported in library books, texbooks, or instructional aids | 5,960,343 | 5. |
| 6. 6650 and 6655 Supplies–technology-related and short-term noninstructional software subscriptions | 3,801,495 | 6. |
| 7. 6737-38 Technology-related hardware & software (less than $5,000) | 5,298,845 | 7. |
| 8. Subtotal (lines 1-7) | 15,839,936 | 8. |
| 9. 6739 & 6742 Technology-related hardware & software ($5,000 or more) | 1,084,089 | 9. |
| 10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest | 14,191 | 10. |
| 11. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest | 24,305 | 11. |

**Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6742, 6750, 6760, 6810 and 6890)**

| | | |
|---|---|---|
| 1. Function 2210 Improvement of instruction | 929,537 | 1. |
| 2. Function 2220 Library/media services | 193,051 | 2. |

**Books, Periodicals, and Instructional Aids (funds 001-799, excluding 575, programs 100-630, excluding 400)**

| | | |
|---|---|---|
| 1. Object 664X, functions 1000 and 2220 | 2,815,478 | 1. |

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

## Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

| Current expenditures from COVID-19 federal relief funds | | Programs 100-630 | | | | | | | | | Programs 700-900 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Property 6700 | Dues and fees 6810 | Judgments against a district 6820 | Interest on short term debt 6850 | Miscellaneous 6890 | Other 6800 | All object codes (excluding 6900) | |
| 1000 Instruction | 1. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| 2100, 2200 Student support services | 2. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| 2300, 2500, 2900 Other support services | 3. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| 2400 School administration | 4. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| 2600 Operation and maintenance of plant | 5. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| 2700 Student transportation | 6. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| 3100 Food service operations | 7. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| 3200 Enterprise operations | 8. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| 3300 Community services operations | 9. | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | **0** |
| 3400 Bookstore operations | 10. | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | **0** |
| Other | 11. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| Total (lines 1-12) | 12. | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| Technology related expenditures from COVID-19 federal relief funds | Total spending detail | Classroom spending detail |
|---|---|---|
| 1. 6340 Technical services | 0 | 0 |
| 2. 6432 Technology-related repairs and maintenance | 0 | 0 |
| 3. 6443 Rental of computers and related equipment | 0 | 0 |
| 4. 6531 Telecommunications | 0 | 0 |
| 5. 6650 Supplies–technology-related | 0 | 0 |
| 6. 6737-38 Technology-related hardware & software (less than $5,000) | 0 | 0 |
| 7. 6739 and 6742 Technology-related hardware & software ($5,000 or more) | 0 | 0 |
| 8. 6641-43 Software reported in library books, textbooks, or instructional aids | 0 | 0 |
| 9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest | 0 | |
| 10. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest | 0 | 0 |

| Other financing uses for federal relief funds | |
|---|---|
| 1. 6910 Indirect costs transfers-out | 0 |

| Capital outlay expenditures detail for COVID-19 federal relief funds | |
|---|---|
| 1. Programs 100-630, function 4000, objects 6100-6700 and 6890 | 0 |
| 2. Programs 100-630, all functions, object 67XX | 0 |

| COVID-19 federal relief funds | Total award (all fiscal years) | FY 2020 through FY 2025 expenditures and other financing uses | FY 2026 expenditures and other financing uses | Amount remaining to spend |
|---|---|---|---|---|
| 1. Elementary and secondary school emergency relief funds (ESSER I) | 3,656,154 | 3,653,067 | | |
| 2. Elementary and secondary school emergency relief funds (ESSER II) | 15,072,832 | 15,072,832 | 0 | |
| 3. Elementary and secondary school emergency relief funds (ESSER III) | 34,094,730 | 34,094,730 | 0 | **0** |
| 4. Governor's emergency education relief funds (GEER) - includes acceleration academies program | 0 | 0 | 0 | **0** |
| 5. Coronavirus relief fund (CRF)—enrollment stability grant (ESG) program | 12,831,573 | 12,831,573 | | |
| 6. Other COVID-19 federal relief funds | 0 | 0 | 0 | **0** |
| 7. Total | **65,655,289** | **65,652,202** | **0** | **0** |

Total FY 2026 expenditures + other financing uses **0**

# Food Service

| | | Fund 510 Actual | |
|---|---|---|---|
| **Beginning fund balance (1)** | 1. | 10,528,740 | 1. |
| **Revenues** | | | |
| 1500 Investment income | 2. | 395,802 | 2. |
| 1600 Food service | 3. | 6,056,509 | 3. |
| 1,700 | 4. | (11,855) | 4. |
| 3200 Restricted revenue received from State | 5. | 60,903 | 5. |
| 4500 Restricted revenue rec. from fed. gov. | 6. | 8,800,435 | 6. |
| 4900 Revenue for/on behalf of the district | 7. | 0 | 7. |
| **Total revenue** (lines 2-6) | 8. | 15,301,794 | 8. |
| 5000 Other financing sources and fund transfers-in | 9. | 0 | 9. |
| **Total available** (lines 1, 7, and 8) | 10. | 25,830,533 | 10. |

**A. Number of operating months** 12

| **B. Number of meals served** | **Breakfasts** | **Lunches/ Suppers** | **A la carte*** | **Snacks** |
|---|---|---|---|---|
| 1. Served at district locations | | | | |
| a. Reimbursable meals only | 785,671 | 2,657,648 | 422,317 | 3,150 |
| b. Program adults/adult workers | 1,563 | 31,719 | 0 | 0 |
| c. Other | 1,849 | 22,775 | 0 | 0 |
| 2. Served at other locations | | | | |
| a. Reimbursable meals only | 0 | 0 | 0 | 0 |
| b. Program adults/adult workers | 0 | 0 | 0 | 0 |
| c. Other | 0 | 0 | 0 | 0 |

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

| **C. Meal prices** | **P-6** | **7-8** | **9-12** | **Adult** |
|---|---|---|---|---|
| 1. Reduced breakfast | 0.00 | 0.00 | 0.00 | |
| 2. Reduced lunch | 0.00 | 0.00 | 0.00 | |
| 3. Reduced snack | 0.00 | 0.00 | 0.00 | |
| 4. Paid breakfast | 1.65 | 1.65 | 1.75 | 0.00 |
| 5. Paid lunch | 3.10 | 3.10 | 3.75 | 5.00 |
| 6. Paid snack | 0.00 | 0.00 | 0.00 | 0.00 |

**D. Special milk program**

| | |
|---|---|
| Charge to children per ½ pint milk unit | $0.00 |
| Number of ½ pint milk units served to children | 0 |

| **For comparison only - prior year number of meals served** | **Breakfasts** | **Suppers** | **A la carte** | **Snacks** |
|---|---|---|---|---|
| 1. Served at district locations | | | | |
| a. Reimbursable meals only | 826,994.00 | 2,610,343.00 | 423,505.00 | 2,403.00 |
| b. Program adults/adult workers | 4,746.00 | 27,864.00 | 0.00 | 0.00 |
| c. Other | 1,938.00 | 29,211.00 | 0.00 | 0.00 |
| 2. Served at other locations | | | | |
| a. Reimbursable meals only | 0.00 | 0.00 | 0.00 | 0.00 |
| b. Program adults/adult workers | 0.00 | 0.00 | 0.00 | 0.00 |

| **Expenditures** | | Food Service Fund 510 Budget | Food Service Fund 510 Actual | M&O expenditures Fund 001 Actual | Capital expenditures Fund 610 Actual | |
|---|---|---|---|---|---|---|
| 6150 Classified salaries | 11. | | 5,266,158 | 0 | 0 | 11. |
| 6200 Employee benefits | 12. | | 2,096,821 | 0 | 0 | 12. |
| 6400 Purchased property services | 13. | | 20,905 | 20,905 | 0 | 13. |
| 6570 Food service management | 14. | | 0 | 0 | | 14. |
| 6591 Services purchased from other AZ districts | 15. | | 0 | 0 | | 15. |
| 6610 General supplies (nonfood items) | 16. | | 413,939 | 0 | 0 | 16. |
| 6620 Energy | 17. | | 9,372 | 0 | | 17. |
| 6631 USDA Commodities (excluding freight) | 18. | | 0 | | | 18. |
| 6632 USDA Commodities (freight only) | 19. | | 14,191 | | | 19. |
| 6633 Other food | 20. | | 6,287,838 | | | 20. |
| 6634 Storage costs for USDA Commodities | 21. | | 0 | | | 21. |
| 6700 Property (excluding 6731-42) | 22. | | | | 0 | 22. |
| 6731-32, 6734-35, 6737-38 Furniture & equipment, vehicles, & tech. costing under $5,000 | 23. | | 48,404 | | 0 | 23. |
| 6733, 6736, 6739 Furniture & equipment, vehicles, & tech. costing $5,000 or more | 24. | | 198,296 | | 0 | 24. |
| 6740, 6741, 6742 Furniture & equipment, vehicles, & tech. costing $10,000 or more | 25. | | 0 | | 0 | 25. |
| 6832 and 6842 Other principal and interest | 26. | | 0 | | 0 | 26. |
| Other expenditures *N/A* | 27. | | 397,923 | 0 | 0 | 27. |
| **Total expenditures** (lines 11-27) | 28. | 16,783,895 | 14,753,847 | 20,905 | 0 | 28. |
| 6910 Indirect costs transfers-out | 29. | | 0 | | | 29. |
| 6900 Other financing uses and fund transfers-out (excluding indirect costs transfers-out) | 30. | | 0 | | | 30. |
| **Total expenditures & other uses** (lines 28-30) | 31. | | 14,753,847 | | | 31. |
| **Ending fund balance** (line 10 minus line 31) (1) | 32. | | 11,076,686 | | | 32. |

**F. Services purchased from the M&O fund to repair and maintain food service property owned, rented, or used by the district (function 2600).**

6400 Purchased property services 20,905

E. Detail of food service management company expenditures

| | |
|---|---|
| Classified salaries | 0 |
| Employee benefits | 0 |
| Supplies and materials (nonfood) | 0 |
| Food | 0 |
| Management fee | 0 |
| Other | 0 |
| Total (must equal total of amounts on line 14 above) | 0 |

(1) Includes food service fund revolving account cash balance of $10,528,739 at 7/1/25 or $11,076,765 at 6/30/26, as applicable.

**CTDS number** 070297000

I certify that the Annual Financial Report of Deer Valley Unified School District, Maricopa County, for fiscal year 2026 was approved by the Governing Board on 10/06/2026, and that the complete Annual Financial Report may be reviewed by contacting Megan Quail at the District Office, telephone (623)-445-4957, during normal business hours.

| Avg. Daily Membership | 2025 | 2026 |
|---|---|---|
| Attending | 30,344.5202 | 29,380.2107 |

| 2026 Tax Rates: | Primary | Secondary |
|---|---|---|
| | 3.2158 | 1.9102 |

Paul Carver, Jr.
President of the Governing Board

Rev. 8/26 Arizona Department of Education and Auditor General

| Fund/program | Beginning fund balance | Revenues | Net other financing sources and uses including transfers | Budgeted expenditures | Actual expenditures | Ending fund balance | Fund types |
|---|---|---|---|---|---|---|---|
| Regular Education | | | | 190,286,481 | 179,543,440 | | |
| Special Education | | | | 57,672,334 | 59,177,418 | | |
| Pupil Transportation | | | | 15,686,081 | 14,621,267 | | |
| Desegregation | | | | 0 | 0 | | |
| Dropout Prevention Programs | | | | 0 | 0 | | |
| Joint Career & Tech. Ed. & Voc. Ed. Center | | | | 0 | 0 | | |
| K-3 Reading Program | | | | 0 | 1,459,445 | | |
| **Budget-controlled funds (A.R.S. §§15-304 and 15-977)** | | | | | | | |
| Maintenance and Operation total | 20,893,249 | 255,609,823 | 0 | 270,099,418 | 254,801,570 | 21,701,502 | General |
| Classroom Site Funds | 7,565,615 | 31,824,461 | | 39,339,591 | 30,763,703 | 8,626,372 | Special revenue |
| Unrestricted Capital Outlay | 10,125,473 | 15,018,394 | 0 | 32,839,744 | 10,632,494 | 14,511,373 | Capital projects |
| Adjacent Ways | 786,233 | 35,653 | 0 | 0 | 22,647 | 799,239 | Capital projects |
| Federal projects | 14,152,588 | 26,089,210 | (470,370) | 35,781,825 | 26,755,441 | 13,015,988 | |
| State projects | 646,446 | 2,095,672 | (4,794) | 1,975,241 | 2,349,482 | 387,841 | |
| **Cash-controlled funds (A.R.S. §15-304)** | | | | | | | |
| Instructional Improvement | 5,567,721 | 3,677,143 | | 1,204,898 | 2,362,339 | 6,882,525 | Special revenue |
| Bond Building | 45,838,101 | 12,190 | 0 | 0 | 12,022,522 | 33,827,769 | Capital projects |
| Condemnation | 0 | 0 | 0 | 0 | 0 | 0 | Capital projects |
| Energy and Water Savings | 4,760,015 | 81,580 | 0 | 397,798 | 412,162 | 4,429,433 | General |
| New School Facilities | 7,808 | 290 | | 0 | 0 | 8,098 | Capital projects |
| County, City, and Town Grants | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue |
| English Language Learner | 48,802 | 333,588 | 0 | 365,199 | 333,588 | 48,802 | Special revenue |
| Compensatory Instruction | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue |
| School Plant Fund | 986,275 | 174,487 | 0 | 0 | 0 | 1,160,762 | Special revenue |
| Food Service | 10,528,740 | 15,301,794 | 0 | 16,783,895 | 14,753,847 | 11,076,686 | Special revenue |
| Civic Center | 2,688,021 | 1,829,108 | 0 | 1,291,500 | 2,455,614 | 2,061,515 | Special revenue |
| Community School | 8,792,272 | 8,174,843 | 0 | 7,385,916 | 8,064,973 | 8,902,142 | Special revenue |
| Auxiliary Operations | 3,718,722 | 3,225,656 | 0 | 5,317,815 | 3,164,816 | 3,779,563 | Special revenue |
| Extracurricular Activities Fees | 4,477,291 | 5,277,594 | 0 | 1,438,911 | 4,633,750 | 5,121,136 | Special revenue |
| Gifts and Donations | 3,517,170 | 1,504,857 | 0 | 630,367 | 762,756 | 4,259,271 | Special revenue |
| Gifts and Donations—Capital | 0 | 0 | 0 | 0 | 0 | 0 | Capital projects |
| Career & Technical Education Projects | 93,879 | 295,792 | 0 | 251,717 | 239,636 | 150,034 | Special revenue |
| Fingerprint | 1,145 | 0 | 0 | 0 | 0 | 1,145 | Special revenue |
| School Opening | 27,011 | 0 | 0 | 0 | 0 | 27,011 | General |
| Insurance Proceeds | 34,314 | 22,661 | 0 | 3,768 | 7,772 | 49,203 | Special revenue |
| Textbooks | 173,339 | 13,832 | 0 | 11,700 | 13,345 | 173,825 | Special revenue |
| Litigation Recovery | 223,785 | 17,693 | 0 | 7,765 | 10,836 | 230,642 | Special revenue |
| Indirect Costs | 5,135,467 | 377,740 | 475,164 | 269,120 | 322,984 | 5,665,386 | General |
| Unemployment Insurance | 21,082 | 0 | 0 | 0 | 0 | 21,082 | Special revenue |
| Teacherage | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue |
| Insurance Refund | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue |
| Grants and Gifts to Teachers | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue |
| Advertisement | 0 | 0 | 0 | 0 | 0 | 0 | Special revenue |
| Career Technical Education | 2,454,151 | 3,472,699 | 0 | 2,204,250 | 2,582,806 | 3,344,044 | Special revenue |
| Arizona Industry Credentials Incentive | 24,512 | 0 | 0 | 0 | 0 | 24,512 | Special revenue |
| Impact Aid Revenue Bond Building | 0 | 0 | 0 | 0 | 0 | 0 | Capital projects |
| Debt Service | 4,884,071 | 49,082,211 | 0 | 0 | 41,294,013 | 12,672,269 | Debt service |
| Emergency Deficiencies Correction | 0 | 0 | 0 | 0 | 0 | 0 | Capital projects |
| Building Renewal Grant | 1,060 | 601,037 | 0 | 43,081 | 623,994 | (21,898) | Capital projects |
| Impact Aid Rev. Bond Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | Debt service |
| Student Activities | 2,850,048 | 2,393,049 | 0 | 2,072,115 | 2,566,882 | 2,676,215 | Special revenue |
| Employee Insurance Program Withholdings | 0 | 0 | 0 | 0 | 0 | 0 | |
| State Income Tax Withholdings | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Funds | 2,946,121 | 0 | 0 | 0 | 926,414 | 2,019,707 | Special revenue |
| Permanent Fund | 0 | 0 | 0 | 0 | 0 | 0 | Permanent |
| Trust and Custodial Funds | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enterprise Funds | 0 | 0 | 0 | 0 | 0 | 0 | Enterprise |
| Self-Insurance | 0 | 0 | 0 | 0 | 0 | 0 | Internal services |
| Intergovernmental Agreements | 0 | 0 | 0 | 0 | 0 | 0 | Internal services |
| OPEB | 0 | 1,096,466 | 0 | 2,764,295 | 1,096,466 | 0 | Internal services |
| Other Internal Service Fund | 28,495,980 | 785,523 | 0 | 903,317 | 5,521,057 | 23,760,446 | Internal services |
| Total | 192,466,507 | 428,425,047 | 0 | 423,383,246 | 429,497,910 | 191,393,644 | |

**Additional fund balance reserve information**
**(See fund balance reserve tab for more detail)**

(1) The District does not have a process or policy to establish a targeted fund balance reserve for FY 2026.

(2) The District's actual fund balance reserve for FY 2026 was:
0

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

**This tab presents information on the amount and planned use of the District's fund balance reserves to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines used to establish target fund balance reserve amounts.**

| A. Ending fund balance amounts and planned uses | Funds | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | General fund* | | | Capital projects fund | | | | Special revenue funds | | | | | | | |
| | Maintenance and Operations fund | Unrestricted Capital Outlay Fund (if included in the general fund) | Other funds reported in the general fund | Unrestricted Capital Outlay Fund (if not included in the general fund) | Bond Building Funds | Adjacent Ways Fund | Other capital projects funds | Classroom Site Fund | Federal and state grants | Other special revenue funds | Debt service funds | Permanent fund | Enterprise funds | Internal service funds | Total all funds |
| **Current year beginning fund balance** | | | | | | | | | | | | | | | |
| 1. FY 2026 AFR beginning fund balance | 20,893,249 | 0 | 9,922,493 | 10,125,473 | 45,838,101 | 786,233 | 8,868 | 7,565,615 | 14,799,034 | 49,147,389 | 4,884,071 | 0 | 0 | 28,495,980 | 192,466,507 |
| **Current year ending fund balance** | | | | | | | | | | | | | | | |
| 2. Total FY 2026 ending fund balance | 21,701,502 | 0 | 10,121,831 | 14,511,373 | 33,827,769 | 799,239 | (13,800) | 8,626,372 | 13,403,830 | 51,982,812 | 12,672,269 | 0 | 0 | 23,760,446 | 191,393,644 |
| **FY 2026 ending fund balance details:** | | | | | | | | | | | | | | | |
| 3.a Fund deficit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.b Fund balance exceeding budget capacity in budget-controlled funds | 0 | 0 | | 0 | | 0 | | 0 | 0 | | | | | | 0 |
| 3.c Planned to be spent in FY 2027 to support budgeted spending | 11,701,503 | 0 | 2,000,000 | 5,000,000 | 10,000,000 | 0 | 0 | 0 | 13,403,830 | 8,000,000 | | 0 | 0 | 5,000,000 | 55,105,333 |
| 3.d Maintained for debt retirement after FY 2027 | | | | | | | | | | 0 | 12,672,269 | 0 | 0 | 0 | 12,672,269 |
| 3.e Maintained for capital projects after FY 2027 | | 0 | 0 | 0 | 0 | 799,239 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 799,239 |
| 3.f Maintained for retirement contributions after FY2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 3.g Maintained for self-insurance or OPEB after FY 2027 | | | | | | | | | | | | | | 0 | 0 |
| 3.h Maintained for future financial stability | 10,000,000 | 0 | 8,121,831 | 9,511,373 | 23,827,769 | 0 | 0 | 8,626,372 | 0 | 43,982,812 | | 0 | 0 | 18,760,446 | 122,830,603 |
| 3.i | 0 | 0 | 0 | 0 | 0 | 0 | (13,800) | 0 | 0 | 0 | | 0 | 0 | 0 | (13,800) |
| 3.j | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 3.k Total FY 2026 ending fund balance | 21,701,503 | 0 | 10,121,831 | 14,511,373 | 33,827,769 | 799,239 | (13,800) | 8,626,372 | 13,403,830 | 51,982,812 | 12,672,269 | 0 | 0 | 23,760,446 | 191,393,644 |
| **FY 2026 ending fund balance classification** | | | | | | | | | | | | | | | |
| 4.a Nonspendable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.b Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.c Committed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.d Assigned | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.e Unassigned | 21,701,503 | 0 | 10,121,831 | 14,511,373 | 33,827,769 | 799,239 | (13,800) | 8,626,372 | 13,403,830 | 51,982,812 | 12,672,269 | 0 | 0 | 23,760,446 | 191,393,644 |
| 4.f Total (amount must agree to line 3.k above) | 21,701,503 | 0 | 10,121,831 | 14,511,373 | 33,827,769 | 799,239 | (13,800) | 8,626,372 | 13,403,830 | 51,982,812 | 12,672,269 | 0 | 0 | 23,760,446 | 191,393,644 |

*See the Summary tab, column K, and page 5, column K, to identify which funds are included in the General, Capital Projects, and Special Revenue, and Other Funds columns on this page.

**B. Fund balance reserve process or policy**

| | | Governing Board policy number (N/A if no adopted policy exists): |
|---|---|---|
| 1. Does the District have a process or policy it follows to establish a targeted (goal) fund balance reserve level that the District is working to maintain each year? (yes or no in cell F28) If the District has an adopted governing board policy, enter the policy number in the box provided (cell G28). | No | |

**If question 1 was answered yes, complete the table below to describe the District's specific FY 2026 targeted and actual fund balance reserve amounts and methods used to establish those targeted fund balance reserve amounts. Type "n/a" in any unused cells to clear orange shading.**

2.

| Fund(s) | Targeted FY 2026 fund balance reserve amount(s) | Actual FY 2026 fund balance reserve amount(s) | Method used to establish a targeted fund balance reserve amount |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total:** | 0 | 0 | |

3. The District plans to take the following actions related to its ending fund balance in FY 2027 and thereafter:

Balance other capital projects fund.

**District name** Deer Valley Unified School District **County** Maricopa **CTDS number** 070297000

**Supplement to School District Annual Financial Report for districts that incurred expenditures for English Language Learners (A.R.S. §§15-756.04 and 15-756.11)**

| Revenue object codes/expenditure function codes | | Actual revenues | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Property 6700 | Other 6800 | Total expenditures Budget | Total expenditures Actual | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **English Language Learner Fund 071** | | | | | | | | | | | |
| **Revenues** | | | | | | | | | | | |
| 3200 Restricted revenue from state sources | 1. | 333,588 | | | | | | | | | 1. |
| Investment income and other revenues | 2. | 0 | | | | | | | | | 2. |
| Total revenues (lines 1 and 2) | 3. | 333,588 | | | | | | | | | 3. |
| **Expenditures** | | | | | | | | | | | |
| 1000 Instruction | 4. | | 242,848 | 90,740 | 0 | 0 | 0 | 0 | 365,199 | 333,588 | 4. |
| 2000 Support services | | | | | | | | | | | |
| 2100 Students | 5. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5. |
| 2200 Instructional staff | 6. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6. |
| 2300 General administration | 7. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7. |
| 2400 School administration | 8. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8. |
| 2500 Central services | 9. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9. |
| 2600 Operation & maintenance of plant | 10. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10. |
| 2700 Student transportation | 11. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11. |
| 2900 Other | 12. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12. |
| **Total (***must agree with the AFR page 6, line 3)* | 13. | 333,588 | 242,848 | 90,740 | 0 | 0 | 0 | 0 | 365,199 | 333,588 | 13. |
| **Compensatory Instruction Fund 072** | | | | | | | | | | | |
| **Revenues** | | | | | | | | | | | |
| 3200 Restricted revenue from state sources | 14. | 0 | | | | | | | | | 14 |
| Investment income and other revenues | 15. | 0 | | | | | | | | | 15. |
| Total revenues (lines 14 and 15) | 16. | 0 | | | | | | | | | 16. |
| **Expenditures** | | | | | | | | | | | |
| 1000 Instruction | 17. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17. |
| 2000 Support services | | | | | | | | | | | |
| 2100 Students | 18. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18. |
| 2200 Instructional staff | 19. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19. |
| 2300 General administration | 20. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20. |
| 2400 School administration | 21. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21. |
| 2500 Central services | 22. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22. |
| 2600 Operation & maintenance of plant | 23. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23. |
| 2700 Student transportation | 24. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24. |
| 2900 Other | 25. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25. |
| **Total (***must agree with the AFR page 6, line 4)* | 26. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26. |

**District name** Deer Valley Unified School District
**CTDS number** 070297000
**County** Maricopa

**As required by Laws 2017, Ch. 211, §4, based on amounts reported in columns HU through IE for the special education only portion of Group A Revenue, and Programs 200, 512, 514, and 515 spending:**
Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.

**Columns H through GY (other than FU through GN) present expenditures from funds 0-799 (excluding 575).**

| | | | | | | | Programs 100-630 | | | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Function 1000—Instruction | | | | | | | | | | | | |
| School # | School name | CTDS | Primary unit code | Unweighted attending student count | Allocation | Payments to other AZ districts tuition 6561 other services 6591 CTED 6870, 6880 | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 | Employee benefits 6200 |
| | **Total for all schools** | | | 29380.2107 | | 0 | 139,320,809 | 47,272,845 | 11,377,778 | 3,911,157 | 7,005,645 | 167,865 | 2,841,835 | 8,869,121 | 2,967,209 | 1,277,293 | 7,121,592 | 20,535,504 | 6,323,522 |
| | **District total** | | | 29380.2107 | | 0 | 139,320,809 | 47,272,845 | 11,377,778 | 3,911,157 | 7,005,645 | 167,865 | 2,841,835 | 8,869,121 | 2,967,209 | 1,277,293 | 7,121,592 | 20,535,504 | 6,323,522 |
| Private schools | | | | 0.0000 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CTED (member districts) | | | | 0.0000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Districtwide | | 070297000 | 500 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| School 1 | Deer Valley Middle School | 070297111 | 111 | 425.6886 | 0.0145 | | 2,057,007 | 643,895 | 131,482 | 43,372 | 85,239 | 2,192 | 11,919 | 192,121 | 66,205 | 26,370 | 11,928 | 344,462 | 108,101 |
| School 2 | Village Meadows Elementary School | 070297112 | 112 | 329.4009 | 0.0112 | | 1,996,853 | 696,265 | 78,401 | 37,192 | 74,412 | 1,913 | 8,031 | 93,553 | 30,682 | 21,915 | 14,404 | 265,777 | 89,733 |
| School 3 | New River Elementary School | 070297113 | 113 | 141.5223 | 0.0048 | | 979,472 | 330,131 | 41,183 | 11,120 | 28,234 | 1,266 | 5,267 | 115,395 | 41,081 | 4,957 | 4,174 | 208,046 | 69,889 |
| School 4 | Park Meadows Elementary School | 070297114 | 114 | 433.7944 | 0.0148 | | 2,806,671 | 1,002,333 | 118,115 | 50,405 | 94,029 | 2,224 | 12,897 | 178,384 | 57,091 | 17,662 | 255,129 | 357,106 | 108,584 |
| School 5 | Constitution Elementary School | 070297115 | 115 | 425.1058 | 0.0145 | | 2,480,456 | 869,382 | 133,845 | 52,631 | 85,776 | 2,190 | 9,855 | 228,424 | 80,337 | 23,775 | 19,822 | 343,086 | 113,630 |
| School 6 | Sunrise Elementary School | 070297117 | 117 | 334.9500 | 0.0114 | | 2,183,784 | 723,268 | 144,290 | 35,139 | 83,030 | 1,842 | 8,306 | 157,767 | 44,444 | 20,069 | 14,021 | 303,358 | 84,254 |
| School 7 | Mirage Elementary School | 070297120 | 120 | 401.4798 | 0.0137 | | 2,441,994 | 848,758 | 102,337 | 43,030 | 85,770 | 2,264 | 14,444 | 146,694 | 44,573 | 22,533 | 671,520 | 332,272 | 100,573 |
| School 8 | Desert Sky Middle School | 070297121 | 121 | 580.6313 | 0.0198 | | 2,551,904 | 914,895 | 150,394 | 43,354 | 130,051 | 3,000 | 15,816 | 191,755 | 66,059 | 27,005 | 16,194 | 538,149 | 174,784 |
| School 9 | Traditional Academy at Bellair | 070297122 | 122 | 197.5731 | 0.0067 | | 1,007,480 | 326,094 | 203,948 | 24,337 | 40,203 | 1,312 | 7,474 | 12,635 | 4,263 | 6,122 | 131,364 | 245,904 | 84,652 |
| School 10 | Greenbrier Elementary School | 070297123 | 123 | 335.3233 | 0.0114 | | 2,062,701 | 748,661 | 177,894 | 54,837 | 75,707 | 1,844 | 11,241 | 125,439 | 39,280 | 17,642 | 364,922 | 236,235 | 82,686 |
| School 11 | Mountain Shadows Elementary School | 070297125 | 125 | 372.8519 | 0.0127 | | 2,669,399 | 967,190 | 170,966 | 15,620 | 73,105 | 7,334 | 9,571 | 185,826 | 52,801 | 16,800 | 125,010 | 249,614 | 74,390 |
| School 12 | Vista Peak | 070297126 | 126 | 60.6313 | 0.0021 | | 1,420,501 | 502,879 | 18,668 | 12,184 | 18,694 | 784 | 1,265 | 64,792 | 20,128 | 1,879 | 1,691 | 169,240 | 44,457 |
| School 13 | Arrowhead Elementary School | 070297127 | 127 | 428.2716 | 0.0146 | | 2,841,615 | 993,398 | 122,370 | 61,454 | 86,486 | 2,202 | 11,836 | 206,905 | 61,813 | 23,670 | 247,264 | 329,955 | 110,131 |
| School 14 | Hillcrest Middle School | 070297128 | 128 | 730.6308 | 0.0249 | | 2,968,295 | 1,031,538 | 207,091 | 68,800 | 144,350 | 4,218 | 41,541 | 121,680 | 39,829 | 22,641 | 21,925 | 578,309 | 173,218 |
| School 15 | Desert Sage Elementary School | 070297129 | 129 | 503.4058 | 0.0171 | | 3,116,088 | 1,095,857 | 142,175 | 38,647 | 98,657 | 2,492 | 25,451 | 221,760 | 74,578 | 15,599 | 201,679 | 308,649 | 93,202 |
| School 16 | Esperanza Elementary School | 070297130 | 130 | 383.6648 | 0.0131 | | 2,380,682 | 747,541 | 117,411 | 20,409 | 82,628 | 2,030 | 12,378 | 230,477 | 65,890 | 20,309 | 18,735 | 326,902 | 109,058 |
| School 17 | Las Brisas Elementary School | 070297131 | 131 | 392.1790 | 0.0133 | | 2,374,202 | 802,772 | 108,136 | 29,247 | 80,292 | 1,513 | 32,904 | 70,342 | 17,527 | 12,153 | 302,727 | 290,627 | 93,736 |
| School 18 | Desert Mountain School | 070297132 | 132 | 382.9890 | 0.0130 | | 2,234,882 | 724,593 | 108,440 | 31,381 | 84,471 | 2,414 | 15,785 | 27,465 | 8,839 | 11,868 | 16,278 | 396,971 | 132,382 |
| School 19 | Copper Creek Elementary School | 070297134 | 134 | 547.1995 | 0.0186 | | 3,210,571 | 1,085,534 | 179,604 | 44,313 | 113,067 | 2,661 | 15,320 | 279,059 | 101,777 | 16,956 | 276,505 | 389,360 | 105,376 |
| School 20 | Paseo Hills School | 070297135 | 135 | 625.1924 | 0.0213 | | 3,389,278 | 1,148,225 | 182,573 | 66,638 | 136,428 | 3,127 | 15,234 | 259,850 | 83,573 | 49,115 | 296,203 | 330,317 | 101,357 |
| School 21 | Highland Lakes School | 070297136 | 136 | 1006.8172 | 0.0343 | | 4,911,734 | 1,556,618 | 608,792 | 84,465 | 211,358 | 4,920 | 58,677 | 371,567 | 124,697 | 31,199 | 206,995 | 641,718 | 185,614 |
| School 22 | Anthem School | 070297137 | 137 | 359.7686 | 0.0122 | | 2,101,524 | 751,809 | 112,017 | 33,719 | 70,782 | 1,938 | 32,304 | 170,361 | 61,500 | 11,148 | 124,616 | 352,775 | 104,415 |
| School 23 | Legend Springs Elementary | 070297138 | 138 | 558.5888 | 0.0190 | | 2,671,924 | 959,437 | 234,570 | 59,850 | 199,365 | 3,255 | 14,961 | 39,976 | 12,890 | 17,309 | 317,539 | 335,921 | 91,057 |
| School 24 | Sierra Verde STEAM Academy | 070297139 | 139 | 868.4336 | 0.0296 | | 4,038,434 | 1,357,608 | 264,712 | 76,883 | 210,095 | 4,556 | 114,779 | 56,593 | 18,894 | 26,911 | 237,077 | 495,924 | 144,992 |
| School 25 | Stetson Hills School | 070297140 | 140 | 751.0934 | 0.0256 | | 3,535,474 | 1,239,217 | 330,959 | 63,603 | 168,250 | 3,973 | 17,988 | 162,859 | 56,847 | 23,275 | 164,971 | 433,205 | 133,627 |
| School 26 | Gavilan Peak School | 070297142 | 142 | 411.8691 | 0.0140 | | 2,517,929 | 840,731 | 115,965 | 29,225 | 85,896 | 2,833 | 19,181 | 180,697 | 52,598 | 12,763 | 123,635 | 334,876 | 109,511 |
| School 27 | Terramar Academy of the Arts | 070297143 | 143 | 866.4428 | 0.0295 | | 4,022,146 | 1,365,484 | 234,371 | 72,597 | 171,384 | 3,893 | 116,525 | 203,922 | 56,211 | 26,849 | 175,596 | 476,471 | 139,364 |
| School 28 | Sunset Ridge School | 070297144 | 144 | 485.1711 | 0.0165 | | 2,381,441 | 797,953 | 274,452 | 37,756 | 98,309 | 2,422 | 36,216 | 95,794 | 31,274 | 15,034 | 235,359 | 350,360 | 104,833 |
| School 29 | Diamond Canyon School | 070297146 | 146 | 671.5777 | 0.0229 | | 3,128,022 | 1,125,115 | 261,219 | 62,618 | 149,101 | 4,265 | 50,520 | 45,144 | 14,899 | 20,811 | 254,757 | 375,172 | 117,475 |
| School 30 | West Wing School | 070297147 | 147 | 847.7283 | 0.0289 | | 3,722,496 | 1,237,529 | 332,671 | 74,003 | 233,876 | 4,086 | 113,198 | 193,859 | 62,264 | 26,269 | 364,207 | 496,592 | 149,162 |
| School 31 | Canyon Springs STEM Academy | 070297148 | 148 | 733.5544 | 0.0250 | | 3,651,675 | 1,288,285 | 272,417 | 41,912 | 150,979 | 3,380 | 111,026 | 116,360 | 38,300 | 22,731 | 198,776 | 478,190 | 157,155 |
| School 32 | Norterra Canyon School | 070297149 | 149 | 535.4447 | 0.0182 | | 2,898,951 | 1,021,921 | 300,784 | 54,468 | 104,917 | 2,981 | 26,207 | 207,374 | 70,235 | 16,592 | 329,621 | 348,821 | 110,997 |
| School 33 | Sonoran Foothills School | 070297150 | 150 | 844.5605 | 0.0287 | | 3,650,081 | 1,248,579 | 353,512 | 85,481 | 173,881 | 4,249 | 54,174 | 153,753 | 53,395 | 26,171 | 135,069 | 525,869 | 169,185 |
| School 34 | Union Park School | 070297151 | 151 | 821.6013 | 0.0280 | | 3,839,249 | 1,322,986 | 224,785 | 84,002 | 169,165 | 3,720 | 45,523 | 107,787 | 36,128 | 25,460 | 190,843 | 435,080 | 127,668 |
| School 35 | Inspiration Mountain School | 070297152 | 152 | 756.3742 | 0.0257 | | 3,045,460 | 1,061,224 | 341,122 | 53,538 | 152,352 | 3,468 | 113,968 | 202,314 | 72,344 | 23,438 | 133,707 | 415,098 | 122,728 |
| School 36 | Deer Valley High School | 070297219 | 219 | 1641.5245 | 0.0559 | | 7,101,406 | 2,330,227 | 537,948 | 317,779 | 371,819 | 9,958 | 123,074 | 845,992 | 293,778 | 85,174 | 49,571 | 1,188,646 | 391,737 |
| School 37 | Barry Goldwater High School | 070297224 | 224 | 1570.2790 | 0.0534 | | 6,680,080 | 2,246,768 | 560,105 | 392,182 | 426,413 | 12,124 | 121,715 | 423,216 | 158,022 | 130,585 | 44,956 | 1,242,014 | 391,352 |
| School 38 | Mountain Ridge High School | 070297233 | 233 | 2770.4466 | 0.0943 | | 9,317,828 | 3,080,165 | 1,543,828 | 533,444 | 792,432 | 16,217 | 702,264 | 791,915 | 285,504 | 127,050 | 359,860 | 1,775,193 | 547,612 |
| School 39 | Sandra Day O'Connor High School | 070297241 | 241 | 2538.8958 | 0.0864 | | 9,407,495 | 3,095,343 | 1,024,426 | 583,878 | 764,275 | 11,984 | 275,164 | 700,768 | 220,578 | 140,344 | 375,014 | 1,690,539 | 478,453 |
| School 40 | Boulder Creek High School | 070297245 | 245 | 1990.6874 | 0.0678 | | 7,816,875 | 2,625,221 | 732,579 | 375,562 | 538,278 | 12,016 | 401,229 | 668,778 | 239,356 | 79,320 | 79,086 | 1,313,621 | 403,228 |
| School 41 | Aspire, Deer Valley's Online Academy | 070297299 | 299 | 288.4861 | 0.0098 | | 1,696,738 | 511,334 | 71,960 | 9,859 | 56,527 | 2,693 | 6,018 | 17,999 | 6,122 | 8,940 | 8,046 | 273,220 | 85,623 |
| School 42 | Desert Voices Oral Learning Center | 072105001 | 101 | 0.2600 | 0.0000 | | 92 | 56 | 48 | 2 | 51 | 1 | 5 | 16 | 6 | 8 | 7 | 109 | 32 |
| School 43 | Sierra School of Peoria | 072119003 | 102 | 1.4000 | 0.0000 | | 494 | 300 | 259 | 11 | 274 | 5 | 29 | 87 | 30 | 43 | 39 | 585 | 175 |
| School 44 | Gateway Academy | 072136001 | 103 | 1.0000 | 0.0000 | | 353 | 214 | 185 | 8 | 196 | 4 | 21 | 62 | 21 | 31 | 28 | 418 | 125 |
| School 45 | AZ Aspire Academy - Scottsdale | 072142003 | 104 | 2.0800 | 0.0001 | | 733 | 446 | 385 | 16 | 408 | 8 | 43 | 130 | 44 | 64 | 58 | 869 | 260 |
| School 46 | Breakthrough Academy- East Campus | 072172002 | 105 | 1.0000 | 0.0000 | | 353 | 214 | 185 | 8 | 196 | 4 | 21 | 62 | 21 | 31 | 28 | 418 | 125 |
| School 47 | The ACES - Peoria Campus | 072190001 | 106 | 22.6400 | 0.0008 | | 7,981 | 4,853 | 4,196 | 178 | 4,436 | 87 | 472 | 1,413 | 480 | 702 | 631 | 9,460 | 2,826 |

| Programs 100-630 | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | Programs 100-630 | | | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Function 2100—Support services—students | | | | | | | | | Function 2200—Support services—instructional staff | | | | | | | | | | | | | |
| Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) |
| 1,973,799 | 323,623 | 336,107 | 13,148 | 2,128 | 685,180 | 197,419 | 654,556 | 458 | 8,827,672 | 2,867,789 | 1,231,101 | 4,233,556 | 1,604,271 | 35,857 | 108,568 | 2,113,425 | 634,119 | 458,328 | 3,297 | 422,490 | 72,840 | 551,979 |
| 1,973,799 | 323,623 | 336,107 | 13,148 | 2,128 | 685,180 | 197,419 | 654,556 | 458 | 8,827,672 | 2,867,789 | 1,231,101 | 4,233,556 | 1,604,271 | 35,857 | 108,568 | 2,113,425 | 634,119 | 458,328 | 3,297 | 422,490 | 72,840 | 551,979 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26,508 | 7,518 | 39,865 | 188 | 23 | 19,758 | 8,902 | 9,730 | 7 | 186,756 | 65,414 | 19,179 | 65,054 | 22,945 | 517 | 401 | 77,107 | 25,324 | 14,495 | 36 | 6,121 | 1,055 | 7,993 |
| 20,534 | 8,826 | 2,857 | 146 | 18 | 13,621 | 2,159 | 12,339 | 5 | 271,550 | 82,135 | 13,058 | 46,436 | 17,755 | 400 | 4,107 | 159,390 | 51,257 | 5,612 | 28 | 4,737 | 817 | 6,185 |
| 8,813 | 1,084 | 1,227 | 63 | 8 | 2,334 | 613 | 2,817 | 2 | 62,868 | 25,295 | 6,226 | 24,551 | 7,628 | 172 | 1,298 | 8,405 | 2,241 | 6,713 | 12 | 2,035 | 351 | 2,657 |
| 27,013 | 4,008 | 4,570 | 192 | 23 | 15,888 | 2,571 | 9,166 | 7 | 200,742 | 59,931 | 19,592 | 64,601 | 23,382 | 527 | 4,964 | 84,824 | 27,261 | 10,547 | 37 | 6,238 | 1,075 | 8,145 |
| 26,487 | 5,514 | 3,687 | 188 | 23 | 8,256 | 2,103 | 10,736 | 7 | 227,049 | 75,901 | 28,497 | 65,246 | 22,913 | 516 | 2,658 | 102,276 | 31,180 | 24,338 | 36 | 6,113 | 1,054 | 7,982 |
| 21,158 | 7,213 | 2,985 | 148 | 18 | 6,243 | 1,593 | 11,482 | 5 | 212,295 | 71,941 | 21,579 | 51,518 | 18,054 | 407 | 3,831 | 90,947 | 27,170 | 18,112 | 29 | 4,817 | 830 | 6,289 |
| 25,470 | 2,921 | 3,482 | 177 | 22 | 7,494 | 1,912 | 7,992 | 6 | 233,667 | 80,456 | 27,348 | 65,614 | 21,640 | 487 | 2,453 | 118,586 | 38,997 | 22,969 | 178 | 5,773 | 995 | 7,539 |
| 36,375 | 12,033 | 5,276 | 257 | 31 | 37,690 | 17,671 | 18,256 | 9 | 235,050 | 70,592 | 33,925 | 83,886 | 31,296 | 705 | 359 | 97,882 | 22,166 | 21,966 | 50 | 8,350 | 1,440 | 10,903 |
| 12,303 | 1,415 | 1,714 | 87 | 11 | 3,944 | 992 | 3,933 | 3 | 75,801 | 29,829 | 7,400 | 27,887 | 10,649 | 240 | 2,583 | 8,625 | 2,509 | 2,233 | 17 | 2,841 | 490 | 3,710 |
| 20,881 | 5,312 | 4,391 | 148 | 18 | 12,031 | 4,435 | 9,291 | 5 | 153,644 | 52,505 | 12,741 | 47,851 | 18,074 | 407 | 3,224 | 58,230 | 17,143 | 5,398 | 29 | 4,822 | 831 | 6,296 |
| 23,418 | 3,489 | 3,234 | 165 | 20 | 6,763 | 1,736 | 7,493 | 6 | 120,632 | 43,163 | 14,458 | 52,762 | 20,097 | 453 | 4,919 | 15,576 | 4,596 | 4,429 | 32 | 5,362 | 924 | 7,001 |
| 16,948 | 748 | 526 | 27 | 3 | 1,857 | 414 | 1,207 | 1 | 12,551 | 3,916 | 2,197 | 8,614 | 3,268 | 74 | 0 | 2,441 | 729 | 851 | 5 | 872 | 150 | 1,138 |
| 27,495 | 4,336 | 3,714 | 189 | 23 | 7,673 | 1,975 | 9,663 | 7 | 124,122 | 44,840 | 15,307 | 62,251 | 23,084 | 520 | 6,089 | 17,908 | 5,282 | 4,841 | 37 | 6,159 | 1,062 | 8,042 |
| 45,497 | 5,903 | 6,669 | 323 | 39 | 12,764 | 3,305 | 14,544 | 11 | 182,676 | 63,501 | 24,897 | 103,141 | 39,381 | 887 | 4 | 30,007 | 8,902 | 8,259 | 63 | 10,507 | 1,811 | 13,719 |
| 31,347 | 3,824 | 4,366 | 222 | 27 | 8,910 | 2,300 | 10,021 | 8 | 134,258 | 48,280 | 17,151 | 73,885 | 27,134 | 611 | 345 | 20,843 | 6,167 | 5,690 | 43 | 7,239 | 1,248 | 9,453 |
| 23,891 | 5,073 | 3,328 | 170 | 21 | 8,954 | 2,182 | 9,126 | 6 | 108,729 | 40,077 | 15,130 | 60,477 | 20,680 | 466 | 3,010 | 16,823 | 4,886 | 8,566 | 33 | 5,517 | 951 | 7,204 |
| 24,421 | 3,441 | 3,814 | 173 | 21 | 6,468 | 1,697 | 7,807 | 6 | 113,013 | 41,435 | 13,509 | 56,140 | 21,139 | 476 | 145 | 16,363 | 4,830 | 4,433 | 124 | 5,640 | 972 | 7,364 |
| 23,849 | 2,742 | 3,322 | 169 | 21 | 6,949 | 1,784 | 7,624 | 6 | 110,217 | 40,942 | 14,652 | 56,130 | 20,643 | 465 | 2 | 15,984 | 4,717 | 4,329 | 33 | 5,507 | 950 | 7,492 |
| 34,141 | 5,156 | 4,746 | 242 | 29 | 9,706 | 2,504 | 10,893 | 9 | 145,207 | 51,312 | 19,526 | 81,074 | 29,494 | 664 | 1,136 | 22,604 | 6,693 | 6,185 | 47 | 7,869 | 1,357 | 10,275 |
| 39,067 | 7,722 | 6,183 | 276 | 34 | 11,925 | 3,017 | 15,311 | 10 | 331,012 | 110,465 | 30,702 | 95,176 | 34,966 | 759 | 2,875 | 158,174 | 51,200 | 24,006 | 54 | 8,990 | 1,550 | 11,739 |
| 62,695 | 7,338 | 8,732 | 445 | 54 | 17,244 | 4,485 | 20,042 | 16 | 243,959 | 81,519 | 36,579 | 142,039 | 73,398 | 1,222 | 1,984 | 41,206 | 12,239 | 11,381 | 86 | 14,478 | 2,496 | 18,905 |
| 22,425 | 3,016 | 3,120 | 159 | 19 | 6,654 | 1,701 | 7,162 | 6 | 106,406 | 39,711 | 12,296 | 51,384 | 19,392 | 437 | 1,016 | 15,097 | 4,448 | 4,067 | 31 | 5,174 | 892 | 6,755 |
| 35,899 | 5,127 | 4,845 | 247 | 30 | 9,834 | 2,542 | 11,119 | 9 | 154,168 | 53,872 | 19,028 | 78,723 | 30,108 | 678 | 5,302 | 23,218 | 6,861 | 6,314 | 48 | 8,033 | 1,385 | 10,489 |
| 54,078 | 7,740 | 7,532 | 384 | 47 | 15,034 | 3,901 | 17,287 | 14 | 209,419 | 69,407 | 29,382 | 124,067 | 46,809 | 1,054 | 4,646 | 35,527 | 10,554 | 9,816 | 74 | 12,488 | 2,153 | 16,307 |
| 46,771 | 6,500 | 6,514 | 332 | 40 | 13,011 | 3,375 | 14,952 | 12 | 186,551 | 64,480 | 25,863 | 106,255 | 40,484 | 912 | 8,842 | 30,812 | 9,145 | 8,490 | 346 | 10,801 | 1,862 | 14,103 |
| 25,911 | 3,354 | 3,572 | 182 | 22 | 7,443 | 1,912 | 8,199 | 6 | 116,718 | 40,279 | 13,847 | 58,046 | 22,200 | 500 | 3,442 | 17,171 | 5,069 | 4,656 | 35 | 5,923 | 1,021 | 7,734 |
| 53,954 | 7,291 | 7,515 | 383 | 47 | 14,924 | 3,876 | 17,248 | 13 | 210,465 | 62,325 | 28,997 | 122,439 | 46,702 | 1,052 | 5,555 | 35,470 | 10,534 | 9,794 | 74 | 12,460 | 2,148 | 16,269 |
| 38,963 | 3,614 | 4,208 | 214 | 26 | 8,002 | 2,100 | 10,396 | 8 | 131,065 | 46,247 | 16,801 | 71,228 | 26,151 | 589 | 6,697 | 20,106 | 5,948 | 5,484 | 42 | 6,977 | 1,203 | 9,110 |
| 43,520 | 7,465 | 5,825 | 297 | 36 | 11,076 | 2,907 | 13,369 | 10 | 171,520 | 49,898 | 22,841 | 95,340 | 36,198 | 815 | 4,308 | 27,658 | 8,198 | 7,591 | 57 | 9,657 | 1,665 | 12,610 |
| 52,789 | 8,177 | 7,352 | 375 | 46 | 14,694 | 3,811 | 16,875 | 13 | 207,294 | 61,123 | 29,232 | 126,094 | 45,693 | 1,029 | 7,936 | 34,705 | 10,307 | 9,582 | 37 | 12,190 | 2,102 | 15,918 |
| 98,218 | 6,493 | 6,362 | 324 | 39 | 12,824 | 3,320 | 14,602 | 11 | 181,681 | 62,781 | 24,953 | 103,477 | 39,539 | 890 | 4 | 30,124 | 8,937 | 8,292 | 63 | 10,549 | 1,819 | 13,774 |
| 33,429 | 4,238 | 4,644 | 237 | 29 | 9,462 | 2,443 | 10,659 | 8 | 174,549 | 54,750 | 18,209 | 76,218 | 28,861 | 650 | 3,387 | 21,556 | 6,437 | 6,052 | 100 | 7,700 | 1,327 | 10,054 |
| 53,055 | 7,004 | 7,325 | 373 | 45 | 14,691 | 3,807 | 16,812 | 13 | 206,209 | 60,834 | 28,856 | 124,734 | 45,791 | 1,025 | 2,069 | 34,583 | 10,270 | 9,546 | 162 | 12,145 | 2,094 | 15,858 |
| 51,184 | 6,167 | 7,126 | 363 | 44 | 13,550 | 3,556 | 16,355 | 13 | 205,922 | 70,163 | 37,573 | 117,815 | 44,285 | 997 | 4 | 33,657 | 9,994 | 9,287 | 175 | 11,815 | 2,037 | 15,427 |
| 47,122 | 6,336 | 6,560 | 334 | 41 | 12,474 | 3,274 | 15,057 | 12 | 156,571 | 48,846 | 25,711 | 106,891 | 40,769 | 918 | 8,917 | 30,450 | 9,094 | 8,550 | 65 | 10,877 | 1,875 | 14,203 |
| 102,981 | 28,257 | 54,536 | 785 | 88 | 29,541 | 7,597 | 38,702 | 26 | 449,707 | 137,663 | 71,854 | 237,085 | 88,479 | 1,992 | 8 | 66,555 | 19,829 | 19,714 | 141 | 23,605 | 4,070 | 30,823 |
| 99,123 | 19,869 | 14,322 | 797 | 84 | 132,811 | 44,575 | 37,771 | 24 | 543,127 | 163,133 | 86,296 | 226,067 | 84,639 | 1,939 | 8 | 179,414 | 49,713 | 21,246 | 134 | 22,581 | 3,893 | 29,485 |
| 233,008 | 35,721 | 24,028 | 1,224 | 249 | 48,089 | 12,469 | 70,369 | 43 | 669,583 | 205,623 | 114,239 | 390,446 | 149,328 | 3,528 | 14 | 114,579 | 33,911 | 35,546 | 237 | 39,839 | 6,869 | 52,021 |
| 159,317 | 20,158 | 22,020 | 1,122 | 136 | 44,099 | 11,432 | 50,540 | 40 | 661,788 | 205,886 | 129,977 | 357,813 | 136,847 | 3,081 | 13 | 102,842 | 31,081 | 30,997 | 271 | 36,510 | 6,294 | 47,673 |
| 124,010 | 29,200 | 17,265 | 880 | 557 | 33,656 | 8,780 | 51,302 | 31 | 442,695 | 139,411 | 90,417 | 280,428 | 107,299 | 2,416 | 10 | 81,197 | 24,144 | 24,368 | 170 | 28,626 | 4,935 | 37,380 |
| 17,964 | 2,081 | 2,502 | 128 | 15 | 6,376 | 1,571 | 5,743 | 4 | 150,559 | 46,077 | 10,128 | 40,677 | 15,550 | 350 | 1 | 13,360 | 3,817 | 3,261 | 25 | 4,148 | 715 | 5,417 |
| 16 | 2 | 2 | 0 | 0 | 4 | 1 | 5 | 0 | 54 | 17 | 9 | 37 | 14 | 0 | 0 | 10 | 3 | 3 | 0 | 4 | 1 | 5 |
| 87 | 10 | 12 | 1 | 0 | 23 | 6 | 28 | 0 | 290 | 90 | 47 | 197 | 75 | 2 | 0 | 56 | 17 | 16 | 0 | 20 | 3 | 26 |
| 62 | 7 | 9 | 0 | 0 | 16 | 4 | 20 | 0 | 207 | 65 | 33 | 141 | 54 | 1 | 0 | 40 | 12 | 11 | 0 | 14 | 2 | 19 |
| 130 | 15 | 18 | 1 | 0 | 34 | 9 | 41 | 0 | 431 | 134 | 70 | 293 | 112 | 3 | 0 | 84 | 25 | 24 | 0 | 30 | 5 | 39 |
| 62 | 7 | 9 | 0 | 0 | 16 | 4 | 20 | 0 | 207 | 65 | 33 | 141 | 54 | 1 | 0 | 40 | 12 | 11 | 0 | 14 | 2 | 19 |
| 1,410 | 162 | 196 | 10 | 1 | 373 | 98 | 451 | 0 | 4,687 | 1,462 | 757 | 3,191 | 1,220 | 27 | 0 | 911 | 272 | 256 | 2 | 326 | 56 | 425 |

| Programs 100-630 | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | Programs 100-630 | | | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Function 2300—Support services—general administration | | | | | | | | | Function 2400—Support services—school administration | | | | | | | | | | | | |
| Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Judgments against a district/ charter 6820 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 | Employee benefits 6200 |
| 27,399 | 187 | 20,745 | 0 | 311 | 70,946 | 17,681 | 2,699 | 0 | 11,581,830 | 3,657,826 | 491,557 | 149,253 | 17,424 | 7,224 | 400 | 370,555 | 73,062 | 8,473 | 0 | 7,254,384 | 2,424,980 |
| 27,399 | 187 | 20,745 | 0 | 311 | 70,946 | 17,681 | 2,699 | 0 | 11,581,830 | 3,657,826 | 491,557 | 149,253 | 17,424 | 7,224 | 400 | 370,555 | 73,062 | 8,473 | 0 | 7,254,384 | 2,424,980 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 396 | 3 | 301 | 0 | 2 | 1,028 | 256 | 39 | 0 | 374,654 | 137,075 | 3,221 | 13,301 | 25 | 400 | 0 | 20,133 | 3,981 | 11 | 0 | 105,303 | 35,166 |
| 306 | 2 | 233 | 0 | 1 | 795 | 198 | 30 | 0 | 166,613 | 44,626 | 1,565 | 1,430 | 0 | 238 | 0 | 5,961 | 1,094 | 246 | 0 | 81,715 | 27,267 |
| 132 | 1 | 100 | 0 | 1 | 342 | 85 | 13 | 0 | 125,254 | 34,952 | 24,868 | 0 | 0 | 0 | 0 | 4,704 | 922 | 4 | 0 | 35,689 | 11,830 |
| 403 | 3 | 306 | 0 | 2 | 1,048 | 261 | 40 | 0 | 202,119 | 69,783 | 2,734 | 3,370 | 665 | 0 | 0 | 9,148 | 1,816 | 11 | 0 | 107,288 | 35,830 |
| 395 | 3 | 300 | 0 | 2 | 1,027 | 256 | 39 | 0 | 240,520 | 77,579 | 3,803 | 953 | 982 | 0 | 0 | 14,175 | 2,822 | 840 | 0 | 105,160 | 35,128 |
| 311 | 2 | 237 | 0 | 1 | 809 | 202 | 31 | 0 | 177,504 | 51,034 | 1,591 | 6 | 0 | 0 | 0 | 13,971 | 2,749 | 9 | 0 | 83,074 | 27,713 |
| 454 | 3 | 283 | 0 | 2 | 969 | 242 | 37 | 0 | 201,228 | 68,493 | 1,907 | 2,525 | 256 | 0 | 0 | 12,423 | 2,468 | 10 | 0 | 108,369 | 34,970 |
| 540 | 4 | 410 | 0 | 2 | 1,402 | 349 | 53 | 0 | 308,240 | 88,976 | 6,528 | 2,080 | 641 | 0 | 0 | 16,381 | 3,174 | 15 | 0 | 143,260 | 47,905 |
| 184 | 1 | 140 | 0 | 1 | 477 | 119 | 18 | 0 | 103,214 | 30,685 | 45,658 | 1,082 | 0 | 0 | 0 | 2,324 | 461 | 821 | 0 | 49,420 | 16,435 |
| 312 | 2 | 237 | 0 | 1 | 810 | 202 | 31 | 0 | 194,156 | 69,209 | 1,593 | 1,291 | 0 | 0 | 0 | 10,571 | 2,112 | 9 | 0 | 83,166 | 27,752 |
| 347 | 2 | 263 | 0 | 1 | 900 | 224 | 34 | 0 | 201,029 | 69,263 | 1,771 | 3,447 | 0 | 0 | 0 | 7,670 | 1,526 | 10 | 0 | 92,359 | 30,835 |
| 56 | 0 | 43 | 0 | 0 | 146 | 36 | 6 | 0 | 219,278 | 73,102 | 288 | 31 | 141 | 0 | 0 | 4,053 | 807 | 2 | 0 | 15,873 | 5,182 |
| 398 | 3 | 302 | 0 | 2 | 1,034 | 258 | 39 | 0 | 182,773 | 49,074 | 2,979 | 458 | 0 | 0 | 0 | 5,952 | 1,141 | 11 | 0 | 105,936 | 35,389 |
| 679 | 5 | 516 | 0 | 3 | 1,764 | 440 | 67 | 0 | 322,306 | 85,224 | 5,479 | 8,576 | 0 | 781 | 0 | 6,609 | 1,291 | 19 | 0 | 182,046 | 60,614 |
| 468 | 3 | 355 | 0 | 2 | 1,216 | 303 | 46 | 0 | 195,519 | 50,573 | 3,307 | 3,689 | 0 | 0 | 0 | 4,347 | 862 | 13 | 0 | 124,341 | 41,562 |
| 357 | 2 | 271 | 0 | 1 | 926 | 231 | 35 | 0 | 208,116 | 52,836 | 2,098 | 1,024 | 1,512 | 0 | 0 | 12,423 | 2,469 | 10 | 0 | 95,008 | 31,723 |
| 365 | 2 | 277 | 0 | 1 | 947 | 236 | 36 | 0 | 179,594 | 48,588 | 1,935 | 3,936 | 0 | 0 | 0 | 4,064 | 806 | 10 | 0 | 97,094 | 32,421 |
| 356 | 2 | 270 | 0 | 200 | 925 | 230 | 35 | 0 | 150,798 | 39,772 | 1,820 | 919 | 317 | 0 | 0 | 3,282 | 633 | 10 | 0 | 94,842 | 31,662 |
| 509 | 3 | 386 | 0 | 2 | 1,321 | 329 | 50 | 0 | 124,152 | 41,292 | 114,043 | 329 | 0 | 574 | 0 | 2,927 | 578 | 2,116 | 0 | 135,070 | 45,138 |
| 581 | 4 | 441 | 0 | 2 | 1,510 | 376 | 57 | 0 | 270,505 | 82,040 | 4,854 | 2,251 | 2,986 | 1,033 | 0 | 12,479 | 2,477 | 1,049 | 0 | 154,176 | 51,567 |
| 936 | 6 | 711 | 0 | 4 | 2,431 | 606 | 93 | 0 | 319,247 | 101,696 | 6,054 | 9,741 | 9,534 | 0 | 0 | 7,254 | 1,436 | 26 | 0 | 247,664 | 82,923 |
| 335 | 2 | 254 | 0 | 1 | 869 | 217 | 33 | 0 | 159,689 | 43,876 | 2,136 | 194 | 0 | 0 | 0 | 2,882 | 571 | 9 | 0 | 89,214 | 29,760 |
| 519 | 4 | 394 | 0 | 2 | 1,349 | 336 | 51 | 0 | 168,958 | 53,317 | 45,579 | 404 | 0 | 129 | 0 | 4,546 | 901 | 829 | 0 | 137,860 | 46,079 |
| 807 | 6 | 613 | 0 | 3 | 2,097 | 523 | 80 | 0 | 281,253 | 100,379 | 4,927 | 2,669 | 0 | 0 | 0 | 6,754 | 1,338 | 22 | 0 | 214,601 | 71,714 |
| 698 | 5 | 530 | 0 | 3 | 1,814 | 452 | 69 | 0 | 264,781 | 73,144 | 3,843 | 656 | 0 | 0 | 0 | 6,129 | 1,214 | 19 | 0 | 183,999 | 61,709 |
| 383 | 3 | 291 | 0 | 2 | 995 | 248 | 38 | 0 | 151,901 | 48,119 | 2,096 | 4,103 | 0 | 0 | 0 | 3,425 | 679 | 11 | 0 | 101,917 | 34,035 |
| 806 | 6 | 612 | 0 | 3 | 2,092 | 521 | 80 | 0 | 270,971 | 85,955 | 4,116 | 1,655 | 0 | 0 | 0 | 6,446 | 1,276 | 22 | 0 | 213,276 | 71,386 |
| 451 | 3 | 343 | 0 | 2 | 1,172 | 292 | 45 | 0 | 177,471 | 47,339 | 2,385 | 1,286 | 0 | 0 | 0 | 3,331 | 659 | 12 | 0 | 119,962 | 40,082 |
| 624 | 4 | 474 | 0 | 3 | 1,622 | 404 | 62 | 0 | 305,324 | 96,331 | 4,151 | 1,608 | 0 | 683 | 0 | 7,040 | 1,414 | 17 | 0 | 165,539 | 55,378 |
| 788 | 5 | 599 | 0 | 3 | 2,047 | 510 | 78 | 0 | 265,782 | 84,410 | 4,496 | 2,395 | 0 | 0 | 0 | 6,323 | 1,252 | 22 | 0 | 208,692 | 69,852 |
| 682 | 5 | 518 | 0 | 3 | 1,771 | 441 | 67 | 0 | 262,965 | 83,069 | 4,210 | 1,663 | 0 | 0 | 0 | 6,087 | 1,206 | 19 | 0 | 180,722 | 60,471 |
| 498 | 3 | 378 | 0 | 2 | 1,293 | 322 | 49 | 0 | 242,529 | 78,433 | 2,544 | 2,790 | 0 | 0 | 0 | 5,312 | 1,053 | 14 | 0 | 132,190 | 44,192 |
| 785 | 5 | 596 | 0 | 3 | 2,039 | 508 | 78 | 0 | 230,964 | 71,302 | 6,237 | 1,315 | 0 | 0 | 0 | 4,788 | 929 | 22 | 0 | 207,913 | 69,607 |
| 764 | 5 | 580 | 0 | 3 | 1,984 | 494 | 75 | 0 | 242,267 | 77,826 | 26,230 | 1,021 | 0 | 0 | 0 | 6,216 | 1,216 | 21 | 0 | 202,291 | 67,703 |
| 703 | 5 | 534 | 0 | 3 | 1,826 | 455 | 69 | 0 | 264,076 | 95,615 | 74,532 | 1,279 | 0 | 0 | 0 | 5,661 | 1,121 | 1,909 | 0 | 186,312 | 62,345 |
| 1,526 | 10 | 1,159 | 0 | 6 | 3,964 | 988 | 151 | 0 | 618,747 | 201,252 | 9,471 | 922 | 0 | 1,874 | 0 | 17,382 | 3,449 | 42 | 0 | 403,585 | 135,124 |
| 1,460 | 10 | 1,109 | 0 | 6 | 3,792 | 945 | 144 | 0 | 779,745 | 248,950 | 12,064 | 472 | 80 | 0 | 0 | 30,493 | 5,950 | 40 | 0 | 386,132 | 129,302 |
| 2,576 | 18 | 1,956 | 0 | 11 | 6,690 | 1,667 | 255 | 0 | 722,628 | 220,416 | 19,260 | 43,849 | 286 | 1,512 | 0 | 22,397 | 4,437 | 71 | 0 | 680,142 | 227,906 |
| 2,361 | 16 | 1,793 | 0 | 10 | 6,131 | 1,528 | 233 | 0 | 782,602 | 269,801 | 13,737 | 11,599 | 0 | 0 | 400 | 23,340 | 4,580 | 65 | 0 | 625,418 | 209,248 |
| 1,851 | 13 | 1,406 | 0 | 8 | 4,807 | 1,198 | 183 | 0 | 814,501 | 262,229 | 9,940 | 5,767 | 0 | 0 | 0 | 18,549 | 3,678 | 51 | 0 | 489,121 | 163,839 |
| 268 | 2 | 204 | 0 | 1 | 697 | 174 | 27 | 0 | 107,680 | 50,072 | 1,371 | 3,166 | 0 | 0 | 0 | 2,551 | 506 | 7 | 0 | 71,692 | 23,905 |
| 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 21 |
| 1 | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 0 | 9 | 6 | 7 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 343 | 115 |
| 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 6 | 4 | 5 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 245 | 82 |
| 2 | 0 | 1 | 0 | 0 | 5 | 1 | 0 | 0 | 13 | 9 | 10 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 510 | 171 |
| 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 6 | 4 | 5 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 245 | 82 |
| 21 | 0 | 16 | 0 | 0 | 55 | 14 | 2 | 0 | 142 | 94 | 108 | 0 | 0 | 0 | 0 | 42 | 8 | 1 | 0 | 5,546 | 1,860 |

| Programs 100-630 | | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | Programs 100-630 | | | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Functions 2500, 2900—Support services—central services, other | | | | | | | | | | Function 2600—Support services—operation and maintenance of plant | | | | | | | | | | | |
| Purchased services<br>6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Interest 6850 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 |
| 963,351 | 2,486,447 | 547,542 | 28,436 | 0 | 93,923 | 233,982 | 61,121 | 138,809 | 702,490 | 10,099,636 | 4,097,065 | 14,300,016 | 9,581,181 | 209,526 | 129,102 | 0 | 170,333 | 36,871 | 5,609,327 | 0 | 7,362,481 |
| 963,351 | 2,486,447 | 547,542 | 28,436 | 0 | 93,923 | 233,982 | 61,121 | 138,809 | 702,490 | 10,099,636 | 4,097,065 | 14,300,016 | 9,581,181 | 209,526 | 129,102 | 0 | 170,333 | 36,871 | 5,609,327 | 0 | 7,362,481 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12,725 | 39,125 | 7,868 | 412 | 0 | 74 | 3,390 | 886 | 1,999 | 187 | 252,595 | 125,775 | 354,349 | 141,184 | 1,320 | 1,871 | 0 | 4,622 | 1,028 | 73,063 | 0 | 106,623 |
| 9,846 | 27,280 | 6,711 | 319 | 0 | 58 | 2,623 | 685 | 1,547 | 144 | 62,860 | 21,310 | 147,864 | 99,272 | 577 | 1,447 | 0 | 456 | 102 | 56,537 | 0 | 82,506 |
| 4,230 | 11,716 | 2,616 | 137 | 0 | 25 | 1,127 | 294 | 665 | 62 | 103,880 | 39,598 | 62,070 | 48,164 | 248 | 622 | 0 | 2,151 | 438 | 24,290 | 0 | 35,447 |
| 12,989 | 36,826 | 8,018 | 420 | 0 | 76 | 3,455 | 902 | 2,037 | 190 | 160,262 | 68,961 | 190,180 | 140,110 | 2,875 | 1,906 | 0 | 2,564 | 575 | 74,454 | 0 | 108,653 |
| 12,707 | 36,344 | 7,857 | 411 | 0 | 74 | 3,386 | 884 | 1,996 | 186 | 199,103 | 95,168 | 282,626 | 142,464 | 745 | 1,868 | 0 | 3,465 | 788 | 169,218 | 0 | 106,477 |
| 10,012 | 29,005 | 6,191 | 324 | 0 | 59 | 2,668 | 697 | 1,573 | 147 | 158,422 | 46,691 | 247,484 | 108,601 | 7,781 | 1,472 | 0 | 2,691 | 601 | 158,127 | 0 | 83,896 |
| 12,001 | 33,301 | 7,420 | 389 | 0 | 70 | 3,197 | 835 | 1,885 | 687,483 | 204,691 | 77,403 | 272,114 | 135,151 | 7,502 | 1,764 | 0 | 3,550 | 703 | 163,948 | 0 | 100,559 |
| 18,195 | 48,066 | 10,732 | 562 | 0 | 101 | 4,624 | 1,208 | 3,556 | 254 | 210,509 | 94,627 | 257,556 | 177,858 | 5,695 | 2,551 | 0 | 3,245 | 673 | 99,656 | 0 | 145,432 |
| 5,906 | 18,025 | 3,652 | 191 | 0 | 35 | 1,573 | 411 | 928 | 87 | 157,833 | 65,257 | 86,618 | 59,804 | 434 | 868 | 0 | 2,979 | 659 | 33,910 | 0 | 49,487 |
| 10,107 | 27,759 | 6,198 | 325 | 0 | 59 | 2,670 | 698 | 1,575 | 147 | 173,263 | 66,268 | 148,100 | 102,388 | 1,353 | 1,473 | 0 | 2,519 | 559 | 57,553 | 0 | 83,989 |
| 11,145 | 32,586 | 6,891 | 361 | 0 | 65 | 2,969 | 776 | 1,751 | 163 | 169,078 | 71,265 | 166,161 | 123,194 | 654 | 1,638 | 0 | 3,584 | 793 | 63,994 | 0 | 93,389 |
| 1,822 | 5,019 | 1,121 | 59 | 0 | 11 | 483 | 126 | 285 | 27 | 177,739 | 65,430 | 41,875 | 22,530 | 3,452 | 266 | 0 | 2,527 | 539 | 10,406 | 0 | 15,186 |
| 12,802 | 35,454 | 7,916 | 415 | 0 | 75 | 3,411 | 891 | 2,011 | 188 | 224,637 | 77,764 | 187,909 | 131,397 | 2,791 | 1,882 | 0 | 4,513 | 960 | 73,506 | 0 | 107,270 |
| 21,970 | 60,906 | 13,504 | 707 | 0 | 128 | 5,819 | 1,520 | 3,431 | 320 | 235,780 | 107,961 | 320,533 | 224,043 | 4,459 | 3,211 | 0 | 4,696 | 1,006 | 125,401 | 0 | 183,003 |
| 15,082 | 43,281 | 9,304 | 487 | 0 | 88 | 4,009 | 1,047 | 2,364 | 221 | 217,215 | 73,201 | 221,108 | 154,404 | 882 | 2,212 | 0 | 4,391 | 918 | 86,402 | 0 | 126,089 |
| 11,468 | 37,631 | 7,091 | 371 | 0 | 67 | 3,055 | 798 | 1,802 | 168 | 75,303 | 33,269 | 272,243 | 133,340 | 672 | 1,686 | 0 | 1,264 | 286 | 169,890 | 0 | 96,097 |
| 11,723 | 32,466 | 7,248 | 380 | 0 | 2,505 | 3,123 | 816 | 1,842 | 172 | 125,888 | 54,139 | 173,927 | 134,231 | 2,771 | 1,723 | 0 | 2,329 | 458 | 67,311 | 0 | 98,230 |
| 11,448 | 31,705 | 7,079 | 371 | 0 | 67 | 3,050 | 797 | 1,799 | 168 | 138,685 | 63,477 | 197,733 | 125,158 | 671 | 1,683 | 0 | 1,908 | 416 | 65,734 | 0 | 95,928 |
| 20,351 | 49,860 | 10,114 | 530 | 0 | 396 | 4,358 | 1,138 | 2,570 | 240 | 204,699 | 90,999 | 240,185 | 179,946 | 959 | 2,404 | 0 | 3,890 | 867 | 93,918 | 0 | 137,058 |
| 18,771 | 56,573 | 11,555 | 605 | 0 | 184 | 4,979 | 1,301 | 2,936 | 274 | 242,449 | 95,393 | 437,205 | 205,059 | 2,101 | 2,747 | 0 | 4,670 | 990 | 107,305 | 0 | 156,593 |
| 32,451 | 83,498 | 18,609 | 974 | 0 | 176 | 8,018 | 2,095 | 4,728 | 441 | 330,739 | 128,140 | 542,775 | 327,868 | 21,767 | 4,424 | 0 | 5,641 | 1,178 | 271,963 | 0 | 252,179 |
| 10,754 | 29,783 | 6,649 | 348 | 0 | 3,663 | 2,865 | 748 | 1,690 | 158 | 130,652 | 60,159 | 157,726 | 112,757 | 631 | 1,581 | 0 | 1,487 | 319 | 61,749 | 0 | 90,112 |
| 20,362 | 47,815 | 10,324 | 541 | 0 | 16,406 | 4,449 | 1,162 | 2,623 | 245 | 194,353 | 72,617 | 246,038 | 173,694 | 2,004 | 2,455 | 0 | 3,604 | 763 | 95,873 | 0 | 139,911 |
| 25,959 | 73,238 | 16,051 | 841 | 0 | 152 | 6,916 | 1,807 | 4,078 | 1,784 | 207,607 | 82,674 | 383,043 | 276,885 | 5,779 | 3,816 | 0 | 3,235 | 706 | 149,053 | 0 | 217,518 |
| 34,541 | 62,243 | 13,882 | 727 | 0 | 23,286 | 5,982 | 1,563 | 3,527 | 329 | 204,408 | 80,740 | 330,352 | 245,134 | 1,317 | 3,300 | 0 | 3,076 | 616 | 128,914 | 0 | 188,128 |
| 12,311 | 34,880 | 7,612 | 399 | 0 | 72 | 3,280 | 857 | 1,934 | 180 | 132,498 | 56,114 | 181,438 | 136,076 | 4,798 | 1,810 | 0 | 2,167 | 453 | 70,691 | 0 | 103,162 |
| 25,899 | 71,727 | 16,014 | 839 | 0 | 151 | 6,900 | 1,802 | 4,069 | 380 | 166,758 | 61,427 | 378,919 | 274,104 | 1,519 | 3,807 | 0 | 2,749 | 551 | 148,711 | 0 | 217,020 |
| 14,583 | 40,164 | 8,967 | 470 | 0 | 85 | 3,864 | 1,009 | 2,279 | 213 | 176,606 | 75,223 | 212,970 | 156,666 | 2,565 | 2,132 | 0 | 3,065 | 645 | 83,272 | 0 | 121,522 |
| 28,675 | 56,828 | 12,413 | 650 | 0 | 19,060 | 5,348 | 1,397 | 3,154 | 294 | 245,784 | 97,745 | 390,761 | 208,626 | 1,177 | 2,951 | 0 | 4,602 | 974 | 186,804 | 0 | 168,211 |
| 25,340 | 70,693 | 15,668 | 820 | 0 | 203 | 6,751 | 1,764 | 3,981 | 749 | 157,313 | 66,761 | 373,903 | 279,900 | 2,914 | 3,725 | 0 | 3,256 | 690 | 145,499 | 0 | 212,332 |
| 26,927 | 62,280 | 13,558 | 710 | 0 | 6,047 | 5,842 | 1,526 | 3,445 | 851 | 146,622 | 55,273 | 321,598 | 236,679 | 1,286 | 3,223 | 0 | 2,423 | 506 | 125,903 | 0 | 183,735 |
| 21,476 | 45,026 | 9,896 | 518 | 0 | 14,907 | 4,264 | 1,114 | 2,515 | 235 | 186,756 | 69,727 | 236,240 | 174,683 | 939 | 2,353 | 0 | 2,930 | 643 | 91,901 | 0 | 134,114 |
| 26,430 | 71,855 | 15,610 | 817 | 0 | 148 | 6,726 | 1,757 | 3,966 | 370 | 236,264 | 95,396 | 371,159 | 266,013 | 1,480 | 3,711 | 0 | 3,481 | 751 | 144,956 | 0 | 211,539 |
| 24,559 | 69,139 | 15,185 | 795 | 0 | 144 | 6,543 | 1,709 | 3,859 | 360 | 222,635 | 88,152 | 360,199 | 259,089 | 2,583 | 3,610 | 0 | 3,865 | 876 | 141,015 | 0 | 205,788 |
| 22,609 | 62,615 | 13,980 | 732 | 0 | 132 | 6,024 | 1,574 | 3,552 | 331 | 196,360 | 70,966 | 331,628 | 243,452 | 1,326 | 3,324 | 0 | 3,939 | 867 | 129,820 | 0 | 189,451 |
| 77,896 | 135,890 | 30,340 | 1,589 | 0 | 287 | 13,073 | 3,415 | 7,709 | 719 | 696,685 | 299,878 | 774,922 | 561,673 | 2,877 | 7,213 | 0 | 10,826 | 2,415 | 281,742 | 0 | 411,156 |
| 56,417 | 131,797 | 29,023 | 1,520 | 0 | 2,974 | 12,506 | 3,267 | 7,375 | 688 | 797,198 | 295,650 | 884,760 | 573,133 | 3,567 | 6,900 | 0 | 14,393 | 3,221 | 269,514 | 0 | 393,555 |
| 83,206 | 230,564 | 54,584 | 2,681 | 0 | 668 | 22,064 | 5,763 | 13,011 | 1,214 | 699,832 | 286,836 | 1,273,851 | 916,049 | 28,066 | 12,174 | 0 | 11,492 | 2,513 | 475,504 | 0 | 693,919 |
| 76,765 | 221,268 | 46,925 | 2,457 | 0 | 744 | 20,220 | 5,282 | 11,924 | 1,112 | 952,277 | 388,788 | 1,153,020 | 788,587 | 10,493 | 11,156 | 0 | 14,015 | 3,065 | 435,762 | 0 | 638,941 |
| 59,549 | 165,348 | 36,793 | 1,927 | 0 | 348 | 15,854 | 4,141 | 9,349 | 872 | 493,215 | 217,670 | 947,758 | 684,767 | 63,942 | 8,747 | 0 | 7,635 | 1,661 | 341,671 | 0 | 498,911 |
| 10,493 | 24,522 | 5,849 | 279 | 0 | 50 | 2,297 | 600 | 1,355 | 126 | 27,479 | 11,993 | 126,675 | 88,564 | 506 | 1,268 | 0 | 399 | 89 | 49,514 | 0 | 72,258 |
| 8 | 22 | 5 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 25 | 11 | 114 | 78 | 0 | 1 | 0 | 0 | 0 | 45 | 0 | 65 |
| 42 | 116 | 26 | 1 | 0 | 0 | 11 | 3 | 7 | 1 | 133 | 58 | 614 | 419 | 2 | 6 | 0 | 2 | 0 | 240 | 0 | 351 |
| 30 | 83 | 18 | 1 | 0 | 0 | 8 | 2 | 5 | 0 | 95 | 42 | 438 | 299 | 2 | 4 | 0 | 1 | 0 | 172 | 0 | 250 |
| 62 | 172 | 38 | 2 | 0 | 0 | 17 | 4 | 10 | 1 | 198 | 86 | 912 | 622 | 4 | 9 | 0 | 3 | 1 | 357 | 0 | 521 |
| 30 | 83 | 18 | 1 | 0 | 0 | 8 | 2 | 5 | 0 | 95 | 42 | 438 | 299 | 2 | 4 | 0 | 1 | 0 | 172 | 0 | 250 |
| 677 | 1,874 | 418 | 22 | 0 | 4 | 180 | 47 | 106 | 10 | 2,156 | 941 | 9,926 | 6,768 | 40 | 99 | 0 | 31 | 7 | 3,886 | 0 | 5,671 |

| Programs 100-630 | | | | | | From federal funds - Programs 100-630 | | | Programs 100-630 | | | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Function 2700—Support services—student transportation | | | | | | | | | Function 3100—Food service operations | | | | | | | | | | | | | |
| Employee benefits | Purchased services | Supplies | Property | Dues and fees | Charges for district services & miscellaneous | Salaries | Employee benefits | All other | Salaries | Employee benefits | Purchased services | Supplies | Property | Dues and fees | Charges for district services & miscellaneous | Salaries | Employee benefits | All other | All 6000 object codes | Salaries | Employee benefits | Purchased services |
| 6200 | 6300, 6400, 6500 (excluding tuition) | 6600 | (excluding 6750 and 6760) | 6810 | 6885, 6886, and 6890 | | | | 6100 | 6200 | 6300, 6400, 6500 (excluding tuition) | 6600 | (excluding 6750 and 6760) | 6810 | 6885, 6886, and 6890 | | | | (excluding tuition, 6750, 6760 and 6900) | 6100 | 6200 | 6300, 6400, 6500 (excluding tuition) |
| 2,963,211 | 2,930,927 | 2,132,066 | 120,651 | 350 | 0 | 488,047 | 99,835 | 6,754 | 5,357,461 | 2,115,573 | 261,734 | 6,869,394 | 246,700 | 2,976 | 6,015 | 1,032,956 | 392,355 | 7,481,807 | 0 | 0 | 0 | 95,069 |
| 2,963,211 | 2,930,927 | 2,132,066 | 120,651 | 350 | 0 | 488,047 | 99,835 | 6,754 | 5,357,461 | 2,115,573 | 261,734 | 6,869,394 | 246,700 | 2,976 | 6,015 | 1,032,956 | 392,355 | 7,481,807 | 0 | 0 | 0 | 95,069 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42,924 | 42,387 | 30,891 | 1,732 | 5 | 0 | 7,071 | 1,447 | 98 | 92,127 | 40,434 | 3,214 | 99,530 | 3,574 | 43 | 87 | 15,309 | 5,772 | 108,393 | 0 | 0 | 0 | 0 |
| 33,215 | 32,799 | 23,904 | 1,340 | 4 | 0 | 5,472 | 1,119 | 76 | 119,821 | 53,722 | 2,487 | 77,017 | 2,766 | 33 | 67 | 12,757 | 4,651 | 83,875 | 0 | 0 | 0 | 0 |
| 14,270 | 14,092 | 10,270 | 576 | 2 | 0 | 2,351 | 481 | 33 | 75,614 | 28,810 | 1,069 | 33,089 | 1,188 | 14 | 29 | 5,032 | 1,890 | 36,036 | 0 | 0 | 0 | 0 |
| 43,741 | 43,194 | 31,480 | 1,765 | 5 | 0 | 7,206 | 1,474 | 100 | 132,244 | 41,145 | 3,275 | 101,426 | 3,642 | 44 | 89 | 16,245 | 6,007 | 110,457 | 0 | 0 | 0 | 0 |
| 42,865 | 42,329 | 30,849 | 1,730 | 5 | 0 | 7,062 | 1,445 | 98 | 153,941 | 71,977 | 3,210 | 99,394 | 3,570 | 43 | 87 | 16,335 | 6,003 | 108,244 | 0 | 0 | 0 | 0 |
| 33,774 | 33,352 | 24,307 | 1,363 | 4 | 0 | 5,564 | 1,138 | 77 | 92,148 | 24,022 | 2,529 | 78,315 | 2,813 | 34 | 69 | 11,847 | 4,482 | 85,288 | 0 | 0 | 0 | 0 |
| 40,483 | 39,976 | 29,135 | 1,634 | 5 | 0 | 6,669 | 1,364 | 92 | 96,622 | 41,889 | 3,031 | 93,870 | 3,371 | 41 | 82 | 14,511 | 5,436 | 102,228 | 0 | 0 | 0 | 0 |
| 58,547 | 57,815 | 42,135 | 2,363 | 7 | 0 | 9,645 | 1,973 | 133 | 131,847 | 47,462 | 4,384 | 135,758 | 4,875 | 59 | 119 | 20,843 | 7,834 | 147,845 | 0 | 0 | 0 | 0 |
| 19,922 | 19,673 | 14,338 | 804 | 2 | 0 | 3,282 | 671 | 45 | 60,919 | 24,491 | 1,492 | 46,195 | 1,659 | 20 | 40 | 7,274 | 2,718 | 50,308 | 0 | 0 | 0 | 0 |
| 33,812 | 33,389 | 24,334 | 1,365 | 4 | 0 | 5,570 | 1,139 | 77 | 73,900 | 25,511 | 2,532 | 78,402 | 2,816 | 34 | 69 | 11,938 | 4,495 | 85,383 | 0 | 0 | 0 | 381 |
| 37,596 | 37,126 | 27,057 | 1,517 | 4 | 0 | 6,194 | 1,267 | 86 | 102,193 | 35,922 | 2,815 | 87,177 | 3,131 | 38 | 76 | 13,368 | 5,047 | 94,939 | 0 | 0 | 0 | 0 |
| 6,114 | 6,037 | 4,400 | 247 | 1 | 0 | 1,007 | 206 | 14 | 26,672 | 16,414 | 458 | 14,176 | 509 | 6 | 12 | 2,461 | 886 | 15,438 | 0 | 0 | 0 | 0 |
| 43,184 | 42,644 | 31,079 | 1,743 | 5 | 0 | 7,114 | 1,455 | 98 | 126,002 | 58,156 | 3,234 | 100,134 | 3,596 | 43 | 88 | 15,783 | 5,871 | 109,050 | 0 | 0 | 0 | 0 |
| 73,672 | 72,750 | 53,020 | 2,973 | 9 | 0 | 12,137 | 2,483 | 168 | 134,601 | 43,583 | 5,517 | 170,829 | 6,135 | 74 | 150 | 25,623 | 9,700 | 186,040 | 0 | 0 | 0 | 0 |
| 50,760 | 50,125 | 36,531 | 2,049 | 6 | 0 | 8,362 | 1,711 | 116 | 115,069 | 49,388 | 3,801 | 117,701 | 4,227 | 51 | 103 | 17,859 | 6,770 | 128,182 | 0 | 0 | 0 | 9,888 |
| 38,686 | 38,202 | 27,842 | 1,561 | 5 | 0 | 6,373 | 1,304 | 88 | 134,194 | 58,769 | 2,897 | 89,705 | 3,222 | 39 | 79 | 14,899 | 5,454 | 97,692 | 0 | 0 | 0 | 0 |
| 39,545 | 39,050 | 28,460 | 1,596 | 5 | 0 | 6,515 | 1,333 | 90 | 95,108 | 51,857 | 2,961 | 91,695 | 3,293 | 40 | 80 | 14,348 | 5,374 | 99,860 | 0 | 0 | 0 | 4,205 |
| 38,618 | 38,135 | 27,793 | 1,559 | 5 | 0 | 6,362 | 1,301 | 88 | 100,233 | 43,195 | 2,892 | 89,547 | 3,216 | 39 | 78 | 13,971 | 5,238 | 97,520 | 0 | 0 | 0 | 177 |
| 55,176 | 54,486 | 39,709 | 2,227 | 7 | 0 | 9,090 | 1,859 | 126 | 89,912 | 30,806 | 4,132 | 127,941 | 4,595 | 55 | 112 | 18,493 | 7,150 | 139,333 | 0 | 0 | 0 | 5,688 |
| 63,041 | 62,252 | 45,369 | 2,544 | 7 | 0 | 10,385 | 2,124 | 144 | 145,607 | 60,027 | 4,720 | 146,176 | 5,250 | 63 | 128 | 22,496 | 8,480 | 159,192 | 0 | 0 | 0 | 946 |
| 101,521 | 100,251 | 73,063 | 4,097 | 12 | 0 | 16,725 | 3,421 | 231 | 142,414 | 62,770 | 7,602 | 235,404 | 8,454 | 102 | 206 | 34,924 | 13,359 | 256,365 | 0 | 0 | 0 | 9,247 |
| 36,277 | 35,823 | 26,108 | 1,464 | 4 | 0 | 5,976 | 1,223 | 83 | 84,211 | 31,039 | 2,716 | 84,118 | 3,021 | 36 | 74 | 12,932 | 4,877 | 91,607 | 0 | 0 | 0 | 10,796 |
| 56,325 | 55,620 | 40,536 | 2,273 | 7 | 0 | 9,279 | 1,898 | 128 | 89,795 | 29,258 | 4,218 | 130,604 | 4,690 | 57 | 114 | 19,394 | 7,384 | 142,233 | 0 | 0 | 0 | 6,959 |
| 87,568 | 86,472 | 63,021 | 3,534 | 10 | 0 | 14,426 | 2,951 | 200 | 137,011 | 59,635 | 6,557 | 203,049 | 7,292 | 88 | 178 | 30,293 | 11,538 | 221,128 | 0 | 0 | 0 | 0 |
| 75,736 | 74,788 | 54,505 | 3,056 | 9 | 0 | 12,477 | 2,552 | 173 | 131,947 | 36,029 | 5,671 | 175,613 | 6,307 | 76 | 154 | 26,300 | 10,022 | 191,250 | 0 | 0 | 0 | 11,646 |
| 41,530 | 41,011 | 29,889 | 1,676 | 5 | 0 | 6,842 | 1,400 | 95 | 89,143 | 31,133 | 3,110 | 96,299 | 3,458 | 42 | 84 | 14,835 | 5,581 | 104,874 | 0 | 0 | 0 | 0 |
| 87,367 | 86,274 | 62,876 | 3,526 | 10 | 0 | 14,393 | 2,944 | 199 | 134,228 | 62,400 | 6,542 | 202,583 | 7,275 | 88 | 177 | 30,379 | 11,565 | 220,621 | 0 | 0 | 0 | 0 |
| 48,922 | 48,310 | 35,208 | 1,974 | 6 | 0 | 8,059 | 1,649 | 112 | 103,478 | 44,701 | 3,663 | 113,438 | 4,074 | 49 | 99 | 17,158 | 6,484 | 123,539 | 0 | 0 | 0 | 2,858 |
| 67,718 | 66,870 | 48,735 | 2,733 | 8 | 0 | 11,156 | 2,282 | 154 | 96,988 | 37,563 | 44,972 | 157,022 | 5,639 | 68 | 137 | 22,784 | 8,794 | 171,762 | 0 | 0 | 0 | 3,992 |
| 85,480 | 84,410 | 61,518 | 3,450 | 10 | 0 | 14,082 | 2,881 | 195 | 145,117 | 54,604 | 6,401 | 198,208 | 7,118 | 86 | 174 | 29,721 | 11,320 | 215,856 | 0 | 0 | 0 | 0 |
| 73,967 | 73,042 | 53,233 | 4,079 | 9 | 0 | 12,185 | 2,493 | 169 | 117,331 | 26,507 | 5,539 | 171,513 | 6,160 | 74 | 150 | 25,635 | 9,718 | 186,784 | 0 | 0 | 0 | 3,359 |
| 53,991 | 53,315 | 38,856 | 2,179 | 6 | 0 | 8,894 | 1,819 | 123 | 123,501 | 43,334 | 4,043 | 125,192 | 4,496 | 54 | 110 | 19,216 | 7,207 | 136,340 | 0 | 0 | 0 | 2,801 |
| 85,160 | 84,095 | 61,288 | 3,437 | 10 | 0 | 14,029 | 2,870 | 194 | 123,079 | 36,502 | 6,377 | 197,467 | 7,092 | 86 | 173 | 28,774 | 11,083 | 215,049 | 0 | 0 | 0 | 10,972 |
| 82,845 | 81,809 | 59,622 | 3,343 | 10 | 0 | 13,648 | 2,792 | 189 | 137,495 | 48,204 | 6,203 | 192,099 | 6,899 | 83 | 168 | 28,721 | 10,925 | 209,203 | 0 | 0 | 0 | 11,155 |
| 76,268 | 75,314 | 54,889 | 3,078 | 9 | 0 | 12,564 | 2,570 | 174 | 122,595 | 39,951 | 5,711 | 176,848 | 6,351 | 77 | 155 | 25,926 | 9,965 | 192,595 | 0 | 0 | 0 | 0 |
| 165,522 | 163,587 | 119,122 | 6,680 | 20 | 0 | 27,268 | 5,578 | 377 | 275,342 | 90,789 | 12,394 | 383,805 | 13,784 | 166 | 336 | 57,207 | 21,820 | 417,979 | 0 | 0 | 0 | 0 |
| 158,382 | 156,627 | 113,952 | 6,390 | 19 | 0 | 26,085 | 5,336 | 361 | 277,601 | 127,891 | 11,856 | 367,147 | 13,185 | 159 | 321 | 55,627 | 21,068 | 399,838 | 0 | 0 | 0 | 0 |
| 279,355 | 276,004 | 201,046 | 11,274 | 33 | 0 | 46,021 | 9,414 | 637 | 313,426 | 141,114 | 20,918 | 647,759 | 23,263 | 281 | 567 | 95,141 | 36,453 | 705,436 | 0 | 0 | 0 | 0 |
| 256,607 | 254,166 | 184,243 | 10,332 | 30 | 0 | 42,175 | 8,627 | 584 | 311,032 | 140,161 | 19,170 | 593,620 | 21,319 | 257 | 520 | 87,412 | 33,509 | 646,476 | 0 | 0 | 0 | 0 |
| 200,771 | 201,779 | 144,460 | 8,101 | 24 | 0 | 33,068 | 6,764 | 458 | 293,192 | 120,605 | 15,031 | 465,443 | 16,715 | 202 | 408 | 68,813 | 26,360 | 506,886 | 0 | 0 | 0 | 0 |
| 29,089 | 28,725 | 20,935 | 1,174 | 3 | 0 | 4,792 | 980 | 66 | 8,888 | 3,461 | 2,178 | 67,451 | 2,422 | 29 | 59 | 9,440 | 3,699 | 73,457 | 0 | 0 | 0 | 0 |
| 26 | 26 | 19 | 1 | 0 | 0 | 4 | 1 | 0 | 8 | 3 | 2 | 61 | 2 | 0 | 0 | 9 | 3 | 66 | 0 | 0 | 0 | 0 |
| 141 | 139 | 102 | 6 | 0 | 0 | 23 | 5 | 0 | 43 | 17 | 11 | 327 | 12 | 0 | 0 | 46 | 18 | 356 | 0 | 0 | 0 | 0 |
| 101 | 100 | 73 | 4 | 0 | 0 | 17 | 3 | 0 | 31 | 12 | 8 | 234 | 8 | 0 | 0 | 33 | 13 | 255 | 0 | 0 | 0 | 0 |
| 210 | 207 | 151 | 8 | 0 | 0 | 35 | 7 | 0 | 64 | 25 | 16 | 486 | 17 | 0 | 0 | 68 | 27 | 530 | 0 | 0 | 0 | 0 |
| 101 | 100 | 73 | 4 | 0 | 0 | 17 | 3 | 0 | 31 | 12 | 8 | 234 | 8 | 0 | 0 | 33 | 13 | 255 | 0 | 0 | 0 | 0 |
| 2,283 | 2,254 | 1,643 | 92 | 0 | 0 | 376 | 77 | 5 | 697 | 272 | 171 | 5,293 | 190 | 2 | 5 | 741 | 290 | 5,765 | 0 | 0 | 0 | 0 |

| Programs 100-630 | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | Programs 700-900 | Programs 100-630 | | | | | | | From federal funds - Programs 100-630 | | | Programs 700-900 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Function 3200—Enterprise operations | | | | | | | | Function 3300—Community service operations | Function 3400—Bookstore operations | | | | | | | | | | | |
| Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 | Employe benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Charges for district services & miscellaneous 6885, 6886, and 6890 | Salaries | Employee benefits | All other | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Salaries 6100 |
| 31,257 | 0 | 0 | 257,365 | 0 | 0 | 0 | 0 | 0 | 400,041 | 122,101 | 301,640 | 398,758 | 87,822 | 115 | 65,059 | 3,694 | 737 | 0 | 0 | 49,725 |
| 31,257 | 0 | 0 | 257,365 | 0 | 0 | 0 | 0 | 0 | 400,041 | 122,101 | 301,640 | 398,758 | 87,822 | 115 | 65,059 | 3,694 | 737 | 0 | 0 | 49,725 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 542 | 300 | 0 | 1,262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 419 | 232 | 0 | 994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 557 |
| 0 | 0 | 0 | 1,505 | 0 | 0 | 0 | 0 | 0 | 180 | 100 | 0 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 552 | 306 | 0 | 5,616 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 734 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 541 | 300 | 0 | 1,261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 719 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426 | 236 | 0 | 1,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 567 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 511 | 283 | 0 | 2,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 679 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 739 | 410 | 0 | 1,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 983 |
| 0 | 0 | 0 | 247 | 0 | 0 | 0 | 0 | 0 | 251 | 139 | 0 | 586 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 |
| 0 | 0 | 0 | 2,127 | 0 | 0 | 0 | 0 | 0 | 427 | 237 | 0 | 994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 568 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 474 | 263 | 0 | 1,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 43 | 0 | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 0 | 0 | 0 | 1,611 | 0 | 0 | 0 | 0 | 0 | 545 | 302 | 0 | 1,270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 725 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 930 | 515 | 0 | 2,167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,237 |
| 67 | 0 | 0 | 13,212 | 0 | 0 | 0 | 0 | 0 | 641 | 355 | 0 | 1,493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 852 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 488 | 271 | 0 | 1,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649 |
| 464 | 0 | 0 | 11,437 | 0 | 0 | 0 | 0 | 0 | 499 | 277 | 0 | 1,163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 664 |
| 0 | 0 | 0 | 1,016 | 0 | 0 | 0 | 0 | 0 | 487 | 270 | 1,017 | 3,423 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 648 |
| 2,339 | 0 | 0 | 15,942 | 0 | 0 | 0 | 0 | 0 | 696 | 386 | 0 | 1,623 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 926 |
| 8 | 0 | 0 | 5,908 | 0 | 0 | 0 | 0 | 0 | 796 | 441 | 385 | 1,854 | 466 | 0 | 0 | 0 | 0 | 0 | 0 | 1,058 |
| 1,272 | 0 | 0 | 19,463 | 0 | 0 | 0 | 0 | 0 | 1,281 | 710 | 0 | 2,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,704 |
| 99 | 0 | 0 | 12,259 | 0 | 0 | 0 | 0 | 0 | 458 | 254 | 0 | 1,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 609 |
| 1,777 | 0 | 0 | 20,116 | 0 | 0 | 0 | 0 | 0 | 711 | 394 | 0 | 1,656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 945 |
| 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,105 | 613 | 0 | 2,728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,470 |
| 3,494 | 0 | 0 | 24,826 | 0 | 0 | 0 | 0 | 0 | 956 | 530 | 0 | 2,227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,271 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 524 | 291 | 0 | 1,221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,103 | 611 | 0 | 2,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,466 |
| 0 | 0 | 0 | 8,409 | 0 | 0 | 0 | 0 | 0 | 617 | 342 | 0 | 1,439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 821 |
| 6,384 | 0 | 0 | 12,196 | 0 | 0 | 0 | 0 | 0 | 855 | 474 | 0 | 1,991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,137 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,079 | 598 | 0 | 2,514 | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 1,435 |
| 0 | 0 | 0 | 17,335 | 0 | 0 | 0 | 0 | 0 | 933 | 517 | 0 | 2,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,242 |
| 2,650 | 0 | 0 | 15,834 | 0 | 0 | 0 | 0 | 0 | 681 | 378 | 0 | 1,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 906 |
| 11,075 | 0 | 0 | 33,252 | 0 | 0 | 0 | 0 | 0 | 1,075 | 596 | 0 | 2,504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,429 |
| 701 | 0 | 0 | 40,678 | 0 | 0 | 0 | 0 | 0 | 1,045 | 580 | 0 | 3,837 | 1,089 | 0 | 0 | 0 | 0 | 0 | 0 | 1,391 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 962 | 534 | 1,071 | 2,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,280 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,130 | 18,556 | 25,373 | 30,936 | 10,036 | 0 | 1,914 | 705 | 141 | 0 | 0 | 2,778 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,574 | 15,465 | 933 | 9,943 | 3,178 | 0 | 48,818 | 607 | 121 | 0 | 0 | 2,658 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,399 | 28,079 | 189,164 | 136,240 | 44,195 | 7 | 2,633 | 1,031 | 206 | 0 | 0 | 4,689 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,110 | 28,623 | 52,857 | 98,731 | 1,743 | 0 | 0 | 630 | 126 | 0 | 0 | 4,297 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,293 | 9,634 | 30,104 | 51,314 | 26,802 | 108 | 11,504 | 721 | 144 | 0 | 0 | 3,369 |
| 614 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,892 | 8,637 | 737 | 6,436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 488 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 16 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |

| Programs 100-630 | | | | | | Programs 700-900 | Programs 100-630 | | Programs 700-900 | Programs 100-630 | | | | | | | | | Programs 700-900 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Function 4000—Facilities acquisition and construction | | | | | | | Function 5000—Debt service | | | From federal funds - Functions 1000-3000 | | | | | | | | | | | | |
| Employee benefits<br><br>6200 | Purchased services<br><br>6300, 6400, 6500 (excluding tuition) | Supplies<br>6600 | Property<br>6700<br><br>(excluding 6750 and 6760) | Dues and fees<br><br>6810 | Charges for district services & miscellaneous<br><br>6885, 6886, and 6890 | All 6000 object codes<br><br>(excluding tuition, 6750, 6760 and 6900) | Redemption of principal<br><br>6831, 6832 and 6833 | Interest and other debt costs<br><br>6841, 6842, 6843, 6860 | All 6000 object codes<br><br>(excluding tuition, 6750, 6760 and 6900) | Salaries<br><br>6100 | Employee benefits<br><br>6200 | Purchased services<br><br>6300, 6400, 6500 (excluding tuition) | Supplies<br>6600 | Property<br>6700<br><br>(excluding 6750 and 6760) | Dues and fees<br><br>6810 | Judgments against a district<br><br>6820 | Interest<br><br>6850 | Charges for district services & miscellaneous<br><br>6885, 6886, and 6890 | All 6000 object codes<br><br>(excluding tuition, 6750, 6760 and 6900) | Salaries<br><br>6100 | Employee benefits<br><br>6200 | Purchased services<br><br>6300, 6400, 6500 (excluding tuition) |
| 11,038 | 6,674,389 | 520 | 1,082,527 | 0 | 0 | 0 | 377,056 | 0 | 0 | 14,038,237 | 4,480,409 | 1,792,649 | 13,128,805 | 670,355 | 32,128 | 0 | 0 | 14,108 | 76,132 | 197,124,070 | 67,437,341 | 32,686,302 |
| 11,038 | 6,674,389 | 520 | 1,082,527 | 0 | 0 | 0 | 377,056 | 0 | 0 | 14,038,237 | 4,480,409 | 1,792,649 | 13,128,805 | 670,355 | 32,128 | 0 | 0 | 14,108 | 76,132 | 197,124,070 | 67,437,341 | 32,686,302 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 160 | 95,566 | 0 | 13,434 | 0 | 0 | 0 | 5,404 | 0 | 0 | 340,540 | 113,801 | 20,871 | 203,222 | 9,656 | 447 | 0 | 0 | 2 | 93 | 3,185,650 | 1,086,339 | 580,187 |
| 124 | 56,943 | 0 | 10,395 | 0 | 0 | 0 | 4,182 | 0 | 0 | 294,628 | 91,947 | 14,318 | 158,575 | 8,698 | 584 | 0 | 0 | 2 | 72 | 2,758,223 | 957,374 | 298,422 |
| 53 | 127,230 | 0 | 4,466 | 0 | 0 | 0 | 1,797 | 0 | 0 | 141,840 | 48,045 | 6,832 | 65,335 | 3,210 | 149 | 0 | 0 | 1 | 31 | 1,486,645 | 507,180 | 158,376 |
| 163 | 45,186 | 0 | 13,690 | 0 | 0 | 0 | 5,507 | 0 | 0 | 318,760 | 97,958 | 20,958 | 193,218 | 9,840 | 456 | 0 | 0 | 2 | 1,772 | 3,763,116 | 1,333,731 | 404,279 |
| 160 | 149,966 | 0 | 13,416 | 0 | 0 | 0 | 5,397 | 0 | 0 | 384,404 | 125,818 | 127,400 | 201,792 | 9,643 | 446 | 0 | 0 | 2 | 93 | 3,478,041 | 1,257,166 | 414,085 |
| 126 | 89,277 | 0 | 7,419 | 0 | 0 | 0 | 4,252 | 0 | 0 | 292,506 | 83,075 | 123,290 | 163,526 | 7,598 | 352 | 0 | 0 | 2 | 73 | 3,007,217 | 980,689 | 364,994 |
| 151 | 42,296 | 0 | 12,670 | 0 | 0 | 0 | 5,097 | 0 | 0 | 314,093 | 96,530 | 123,906 | 188,258 | 9,107 | 422 | 0 | 0 | 2 | 12,555 | 3,411,593 | 1,197,774 | 367,818 |
| 218 | 88,761 | 0 | 18,324 | 0 | 0 | 0 | 7,371 | 0 | 0 | 383,467 | 121,107 | 36,740 | 267,964 | 13,170 | 610 | 0 | 0 | 3 | 127 | 3,890,011 | 1,378,529 | 539,335 |
| 74 | 65,406 | 0 | 6,235 | 0 | 0 | 0 | 2,508 | 0 | 0 | 43,113 | 12,803 | 8,271 | 85,358 | 4,481 | 208 | 0 | 0 | 1 | 1,635 | 1,710,038 | 585,191 | 378,436 |
| 126 | 67,492 | 0 | 10,582 | 0 | 0 | 0 | 4,257 | 0 | 0 | 229,778 | 70,063 | 14,606 | 154,391 | 7,606 | 352 | 0 | 0 | 2 | 2,742 | 2,836,524 | 1,037,408 | 399,307 |
| 140 | 46,844 | 0 | 11,766 | 0 | 0 | 0 | 4,733 | 0 | 0 | 242,851 | 68,765 | 14,069 | 166,616 | 8,457 | 392 | 0 | 0 | 2 | 1,563 | 3,460,678 | 1,262,047 | 420,793 |
| 23 | 630,711 | 520 | 8,308 | 0 | 0 | 0 | 770 | 0 | 0 | 79,768 | 23,873 | 2,454 | 26,195 | 1,375 | 64 | 0 | 0 | 0 | 13 | 1,978,222 | 693,814 | 86,978 |
| 161 | 164,339 | 0 | 13,515 | 0 | 0 | 0 | 5,437 | 0 | 0 | 270,294 | 79,646 | 16,253 | 196,471 | 9,714 | 450 | 0 | 0 | 2 | 2,683 | 3,778,718 | 1,333,653 | 406,528 |
| 274 | 112,754 | 0 | 36,165 | 0 | 0 | 0 | 9,275 | 0 | 0 | 221,099 | 68,476 | 27,569 | 315,657 | 16,573 | 767 | 0 | 0 | 4 | 160 | 4,577,353 | 1,573,164 | 689,884 |
| 189 | 115,226 | 0 | 15,885 | 0 | 0 | 0 | 6,391 | 0 | 0 | 291,697 | 94,656 | 18,995 | 217,488 | 11,419 | 529 | 0 | 0 | 3 | 1,807 | 4,053,421 | 1,409,770 | 484,442 |
| 144 | 183,411 | 0 | 12,108 | 0 | 0 | 0 | 4,871 | 0 | 0 | 295,196 | 83,500 | 120,812 | 177,599 | 8,703 | 403 | 0 | 0 | 2 | 84 | 3,135,841 | 1,029,682 | 369,733 |
| 147 | 65,745 | 0 | 12,376 | 0 | 0 | 0 | 4,979 | 0 | 0 | 124,500 | 33,076 | 14,798 | 169,434 | 8,896 | 412 | 0 | 0 | 2 | 2,501 | 3,255,393 | 1,132,666 | 372,434 |
| 144 | 115,337 | 0 | 12,086 | 0 | 0 | 0 | 4,862 | 0 | 0 | 79,896 | 23,956 | 14,451 | 165,464 | 8,687 | 402 | 0 | 0 | 2 | 84 | 3,248,656 | 1,091,905 | 393,203 |
| 206 | 84,849 | 0 | 18,335 | 0 | 0 | 0 | 6,947 | 0 | 0 | 351,448 | 122,896 | 22,750 | 236,408 | 12,412 | 575 | 0 | 0 | 3 | 2,439 | 4,093,146 | 1,384,479 | 659,682 |
| 235 | 113,899 | 0 | 19,730 | 0 | 0 | 0 | 7,937 | 0 | 0 | 486,468 | 153,538 | 33,277 | 308,031 | 16,114 | 1,690 | 0 | 0 | 4 | 3,021 | 4,543,256 | 1,560,567 | 759,937 |
| 378 | 145,903 | 0 | 32,130 | 0 | 0 | 0 | 12,781 | 0 | 0 | 505,009 | 163,516 | 137,148 | 434,978 | 22,837 | 1,057 | 0 | 0 | 6 | 1,980 | 6,600,405 | 2,140,492 | 1,288,203 |
| 135 | 192,685 | 0 | 11,354 | 0 | 0 | 0 | 4,567 | 0 | 0 | 219,124 | 75,602 | 13,575 | 155,432 | 8,161 | 378 | 0 | 0 | 2 | 1,299 | 2,901,092 | 1,022,589 | 359,870 |
| 210 | 93,955 | 0 | 17,628 | 0 | 0 | 0 | 7,091 | 0 | 0 | 115,648 | 34,737 | 21,892 | 241,329 | 12,670 | 587 | 0 | 0 | 3 | 3,439 | 3,785,986 | 1,329,004 | 656,869 |
| 326 | 100,007 | 0 | 27,406 | 0 | 0 | 0 | 11,025 | 0 | 0 | 170,875 | 52,210 | 32,768 | 375,192 | 19,698 | 912 | 0 | 0 | 5 | 2,791 | 5,644,486 | 1,924,533 | 838,667 |
| 282 | 82,979 | 0 | 23,703 | 0 | 0 | 0 | 9,535 | 0 | 0 | 262,458 | 85,786 | 28,341 | 324,497 | 17,037 | 789 | 0 | 0 | 4 | 2,287 | 4,877,792 | 1,681,288 | 850,196 |
| 155 | 64,703 | 0 | 12,998 | 0 | 0 | 0 | 5,229 | 0 | 0 | 236,855 | 68,797 | 15,541 | 177,941 | 9,342 | 433 | 0 | 0 | 2 | 1,069 | 3,317,737 | 1,133,967 | 387,882 |
| 326 | 111,497 | 0 | 30,120 | 0 | 0 | 0 | 10,999 | 0 | 0 | 317,275 | 89,283 | 32,693 | 374,332 | 19,653 | 910 | 0 | 0 | 5 | 5,166 | 5,407,621 | 1,849,186 | 802,649 |
| 182 | 99,331 | 0 | 15,311 | 0 | 0 | 0 | 6,159 | 0 | 0 | 160,551 | 50,059 | 19,045 | 209,610 | 11,005 | 510 | 0 | 0 | 3 | 3,149 | 3,408,948 | 1,156,786 | 605,050 |
| 252 | 193,032 | 0 | 21,194 | 0 | 0 | 0 | 8,526 | 0 | 0 | 136,430 | 41,269 | 97,637 | 290,144 | 15,233 | 705 | 0 | 0 | 4 | 1,721 | 4,530,641 | 1,608,092 | 781,973 |
| 318 | 205,882 | 0 | 37,193 | 0 | 0 | 0 | 10,762 | 0 | 0 | 305,437 | 94,799 | 31,987 | 366,247 | 19,229 | 890 | 0 | 0 | 5 | 2,927 | 5,123,450 | 1,716,820 | 893,173 |
| 276 | 124,070 | 0 | 23,150 | 0 | 0 | 0 | 9,312 | 0 | 0 | 213,252 | 66,447 | 27,679 | 316,920 | 16,639 | 770 | 0 | 0 | 4 | 1,187 | 5,001,150 | 1,743,396 | 816,357 |
| 201 | 121,752 | 0 | 16,898 | 0 | 0 | 0 | 6,797 | 0 | 0 | 280,302 | 91,275 | 20,204 | 231,330 | 12,145 | 562 | 0 | 0 | 3 | 3,290 | 3,969,490 | 1,387,777 | 662,691 |
| 317 | 119,248 | 0 | 26,653 | 0 | 0 | 0 | 10,722 | 0 | 0 | 262,864 | 85,370 | 31,868 | 364,878 | 19,157 | 887 | 0 | 0 | 5 | 185 | 5,142,274 | 1,753,886 | 924,683 |
| 309 | 115,988 | 0 | 25,928 | 0 | 0 | 0 | 10,430 | 0 | 0 | 215,972 | 67,691 | 31,001 | 354,959 | 18,636 | 863 | 0 | 0 | 5 | 2,060 | 5,287,615 | 1,820,473 | 808,122 |
| 284 | 277,760 | 0 | 23,870 | 0 | 0 | 0 | 9,602 | 0 | 0 | 301,180 | 101,264 | 30,430 | 326,779 | 17,157 | 794 | 0 | 0 | 4 | 1,939 | 4,286,582 | 1,479,090 | 908,591 |
| 617 | 532,057 | 0 | 51,803 | 0 | 0 | 0 | 24,918 | 0 | 0 | 1,072,512 | 359,008 | 64,793 | 747,830 | 37,234 | 1,724 | 0 | 0 | 9 | 360 | 10,135,498 | 3,415,810 | 1,742,457 |
| 590 | 353,530 | 0 | 49,555 | 0 | 0 | 0 | 19,934 | 0 | 0 | 878,944 | 292,218 | 64,730 | 764,096 | 36,391 | 1,649 | 0 | 0 | 9 | 344 | 10,279,663 | 3,488,567 | 1,832,936 |
| 1,041 | 476,480 | 0 | 94,409 | 0 | 0 | 0 | 35,170 | 0 | 0 | 1,159,420 | 392,337 | 114,167 | 1,247,944 | 62,841 | 2,910 | 0 | 0 | 16 | 2,710 | 13,843,369 | 4,631,638 | 3,691,332 |
| 954 | 397,599 | 0 | 69,683 | 0 | 0 | 0 | 32,231 | 0 | 0 | 1,041,630 | 319,808 | 102,394 | 1,140,321 | 57,589 | 2,666 | 0 | 0 | 13,954 | 3,704 | 14,192,081 | 4,759,396 | 2,828,714 |
| 748 | 375,706 | 0 | 190,636 | 0 | 0 | 0 | 25,271 | 0 | 0 | 933,077 | 316,227 | 80,181 | 886,151 | 45,154 | 2,091 | 0 | 0 | 11 | 905 | 11,301,974 | 3,831,315 | 2,168,366 |
| 108 | 26,392 | 0 | 9,104 | 0 | 0 | 0 | 3,662 | 0 | 0 | 57,910 | 17,557 | 10,885 | 124,636 | 6,544 | 303 | 0 | 0 | 2 | 63 | 2,393,644 | 753,350 | 264,763 |
| 0 | 24 | 0 | 8 | 0 | 0 | 0 | 3 | 0 | 0 | 47 | 15 | 10 | 112 | 6 | 0 | 0 | 0 | 0 | 0 | 374 | 154 | 219 |
| 1 | 128 | 0 | 44 | 0 | 0 | 0 | 18 | 0 | 0 | 255 | 80 | 53 | 605 | 32 | 1 | 0 | 0 | 0 | 0 | 2,014 | 827 | 1,179 |
| 0 | 91 | 0 | 32 | 0 | 0 | 0 | 13 | 0 | 0 | 182 | 57 | 38 | 432 | 23 | 1 | 0 | 0 | 0 | 0 | 1,439 | 591 | 842 |
| 1 | 190 | 0 | 66 | 0 | 0 | 0 | 26 | 0 | 0 | 379 | 119 | 78 | 899 | 47 | 2 | 0 | 0 | 0 | 0 | 2,993 | 1,228 | 1,752 |
| 0 | 91 | 0 | 32 | 0 | 0 | 0 | 13 | 0 | 0 | 182 | 57 | 38 | 432 | 23 | 1 | 0 | 0 | 0 | 0 | 1,439 | 591 | 842 |
| 9 | 2,071 | 0 | 714 | 0 | 0 | 0 | 287 | 0 | 0 | 4,122 | 1,294 | 854 | 9,781 | 514 | 24 | 0 | 0 | 0 | 5 | 32,573 | 13,370 | 19,069 |

| Programs 100-630 | | | | | | Programs 700-900 | Teacher salaries & benefits (Function 1000) | | | | | | | | Function 1000—Instruction | | | | | Function 2100—Support services | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| From State & local Sources - functions 1000-3000 | | | | | | | Programs 100-630, excluding 400 | | | | | | | | | | | | | | | |
| Supplies 6600 | Property 6700 (excluding 6750 and 6760) | Dues and fees 6810 | Judgments against a district 6820 | Interest 6850 | Charges for district services & miscellaneous 6885, 6886, and 6890 | All 6000 object codes (excluding tuition, 6750, 6760 and 6900) | Certified teachers (objects 6110-6139) | Certified substitutes (objects 6105-6109) | Contract teachers (in Object 6300) | Contract substitutes (in Object 6300) | Benefits (in Object 6200) | Portion of total teacher salaries from State and local sources | Instructional aide salaries from federal sources | Instructional aide salaries from State and local sources | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Other (excluding 6900 and tuition) | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) |
| 17,015,286 | 9,505,520 | 373,690 | 0 | 0 | 3,361,496 | 7,751,704 | 126,480,738 | 0 | 0 | 1,808,852 | 45,497,007 | 119,578,858 | 606,356 | 7,056,773 | 21,955,004 | 4,271,782 | 154,896 | 0 | 0 | 3,024,257 | 593,510 | 11,444 |
| 17,015,286 | 9,505,520 | 373,690 | 0 | 0 | 3,361,496 | 7,751,704 | 126,480,738 | 0 | 0 | 1,808,852 | 45,497,007 | 119,578,858 | 606,356 | 7,056,773 | 21,955,004 | 4,271,782 | 154,896 | 0 | 0 | 3,024,257 | 593,510 | 11,444 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 238,411 | 152,916 | 5,481 | 0 | 0 | 12,504 | 12,065 | 1,898,870 | 0 | 0 | 32,103 | 618,129 | 1,725,385 | 2,021 | 75,024 | 343,514 | 62,244 | 145 | 0 | 0 | 50,035 | 9,890 | 33 |
| 164,082 | 97,723 | 4,149 | 0 | 0 | 12,280 | 14,509 | 1,746,064 | 0 | 0 | 14,332 | 676,326 | 1,694,897 | 29,881 | 176,353 | 364,945 | 71,050 | 112 | 0 | 0 | 35,852 | 7,169 | 26 |
| 75,209 | 38,508 | 2,226 | 0 | 0 | 8,131 | 4,220 | 913,228 | 0 | 0 | 13,327 | 321,564 | 804,213 | 1,286 | 48,133 | 170,265 | 33,798 | 48 | 0 | 0 | 33,504 | 6,664 | 11 |
| 245,027 | 129,110 | 5,168 | 0 | 0 | 18,198 | 253,591 | 2,470,156 | 0 | 0 | 31,870 | 973,589 | 2,324,522 | 4,885 | 198,478 | 462,052 | 90,933 | 147 | 0 | 0 | 51,539 | 10,324 | 34 |
| 233,260 | 117,620 | 5,075 | 0 | 0 | 12,697 | 19,958 | 2,195,939 | 0 | 0 | 53,727 | 843,651 | 2,024,995 | 41,680 | 159,687 | 387,727 | 76,050 | 144 | 0 | 0 | 47,677 | 9,301 | 33 |
| 171,997 | 114,621 | 4,115 | 0 | 0 | 12,281 | 14,128 | 1,849,540 | 0 | 0 | 32,413 | 702,994 | 1,726,750 | 21,827 | 242,331 | 351,671 | 67,683 | 3,495 | 0 | 0 | 45,433 | 9,010 | 26 |
| 220,070 | 121,971 | 4,989 | 0 | 0 | 17,070 | 1,346,633 | 2,208,336 | 0 | 0 | 28,410 | 824,227 | 2,078,843 | 2,748 | 184,495 | 422,994 | 82,670 | 136 | 0 | 0 | 49,518 | 9,802 | 32 |
| 279,468 | 177,762 | 6,941 | 0 | 0 | 16,426 | 16,380 | 2,291,337 | 0 | 0 | 33,637 | 880,461 | 2,125,141 | 4,119 | 142,248 | 410,297 | 79,365 | 197 | 0 | 0 | 73,610 | 14,451 | 46 |
| 108,493 | 54,633 | 2,653 | 0 | 0 | 10,390 | 129,835 | 956,074 | 0 | 0 | 15,243 | 314,076 | 951,361 | 811 | 22,424 | 166,546 | 31,823 | 5,818 | 0 | 0 | 36,962 | 7,374 | 16 |
| 189,089 | 102,299 | 4,119 | 0 | 0 | 16,738 | 362,361 | 1,859,146 | 0 | 0 | 21,930 | 726,546 | 1,755,401 | 3,363 | 153,566 | 346,332 | 67,784 | 4,680 | 0 | 0 | 33,077 | 6,667 | 26 |
| 180,167 | 100,174 | 9,865 | 0 | 0 | 14,651 | 123,648 | 2,166,222 | 0 | 0 | 25,274 | 944,210 | 2,022,431 | 9,255 | 431,303 | 382,954 | 75,066 | 4,692 | 0 | 0 | 35,393 | 6,982 | 29 |
| 41,743 | 26,582 | 1,195 | 0 | 0 | 1,291 | 1,710 | 927,707 | 0 | 0 | 7,606 | 499,209 | 872,616 | 1,628 | 24,047 | 191,638 | 37,789 | 21 | 0 | 0 | 26,643 | 5,167 | 5 |
| 231,761 | 119,619 | 5,109 | 0 | 0 | 19,720 | 244,812 | 2,504,305 | 0 | 0 | 39,407 | 966,487 | 2,318,971 | 5,870 | 263,888 | 439,220 | 85,797 | 145 | 0 | 0 | 47,509 | 9,290 | 34 |
| 382,407 | 200,904 | 9,958 | 0 | 0 | 41,859 | 22,159 | 2,747,094 | 0 | 0 | 39,556 | 987,379 | 2,656,983 | 3,563 | 97,351 | 479,685 | 93,696 | 248 | 0 | 0 | 80,728 | 15,796 | 57 |
| 256,502 | 135,203 | 5,909 | 0 | 0 | 39,235 | 200,143 | 2,840,355 | 0 | 0 | 42,174 | 1,064,893 | 2,641,944 | 5,058 | 199,554 | 519,042 | 101,478 | 171 | 0 | 0 | 43,449 | 8,696 | 40 |
| 199,396 | 111,993 | 4,634 | 0 | 0 | 15,553 | 18,858 | 2,150,614 | 0 | 0 | 22,770 | 724,319 | 1,962,155 | 28,207 | 158,725 | 421,055 | 75,197 | 130 | 0 | 0 | 48,446 | 9,424 | 30 |
| 212,174 | 111,260 | 4,175 | 0 | 0 | 47,091 | 300,528 | 2,172,704 | 0 | 0 | 31,524 | 778,162 | 2,120,339 | 3,859 | 150,984 | 390,709 | 76,128 | 133 | 0 | 0 | 42,887 | 8,323 | 31 |
| 203,690 | 112,592 | 5,013 | 0 | 0 | 17,207 | 16,400 | 1,983,538 | 0 | 0 | 29,049 | 701,411 | 1,974,404 | 4,543 | 201,229 | 358,598 | 70,292 | 130 | 0 | 0 | 61,084 | 11,859 | 30 |
| 296,391 | 152,793 | 6,949 | 0 | 0 | 32,934 | 274,361 | 2,780,947 | 0 | 0 | 32,901 | 1,051,730 | 2,529,577 | 7,991 | 356,453 | 481,682 | 94,502 | 186 | 0 | 0 | 58,475 | 10,986 | 43 |
| 319,376 | 186,368 | 7,370 | 0 | 0 | 24,362 | 293,519 | 3,083,382 | 0 | 0 | 60,393 | 1,109,596 | 2,899,312 | 51,935 | 155,227 | 577,543 | 112,238 | 212 | 0 | 0 | 48,556 | 9,556 | 49 |
| 533,632 | 333,118 | 11,753 | 0 | 0 | 80,558 | 205,559 | 4,559,290 | 0 | 0 | 82,788 | 1,495,244 | 4,230,262 | 5,756 | 198,287 | 834,763 | 163,009 | 19,790 | 0 | 0 | 96,942 | 18,929 | 79 |
| 187,146 | 96,901 | 4,380 | 0 | 0 | 49,325 | 123,511 | 1,862,394 | 0 | 0 | 25,333 | 729,849 | 1,710,038 | 5,053 | 185,364 | 333,534 | 65,312 | 122 | 0 | 0 | 56,404 | 10,960 | 28 |
| 299,377 | 240,943 | 7,175 | 0 | 0 | 56,929 | 314,401 | 2,451,732 | 0 | 0 | 32,024 | 924,858 | 2,438,409 | 4,240 | 147,788 | 442,886 | 86,009 | 5,940 | 0 | 0 | 47,605 | 9,299 | 44 |
| 456,208 | 277,399 | 10,450 | 0 | 0 | 119,800 | 236,158 | 3,798,773 | 0 | 0 | 61,305 | 1,304,397 | 3,778,060 | 4,483 | 125,851 | 626,527 | 123,185 | 295 | 0 | 0 | 76,977 | 15,153 | 68 |
| 396,432 | 222,779 | 9,071 | 0 | 0 | 75,134 | 163,371 | 3,237,124 | 0 | 0 | 33,392 | 1,193,343 | 3,107,358 | 5,611 | 191,545 | 554,116 | 108,501 | 9,387 | 0 | 0 | 72,581 | 14,165 | 59 |
| 215,534 | 119,874 | 5,629 | 0 | 0 | 22,800 | 122,789 | 2,311,564 | 0 | 0 | 26,984 | 814,494 | 2,155,428 | 3,999 | 149,412 | 412,890 | 80,664 | 140 | 0 | 0 | 48,366 | 9,530 | 32 |
| 444,315 | 234,286 | 9,774 | 0 | 0 | 122,453 | 170,898 | 3,575,533 | 0 | 0 | 49,764 | 1,312,668 | 3,411,087 | 8,285 | 338,791 | 652,958 | 127,778 | 294 | 0 | 0 | 72,771 | 14,223 | 68 |
| 251,640 | 135,246 | 5,715 | 0 | 0 | 51,531 | 232,472 | 2,158,100 | 0 | 0 | 29,490 | 767,887 | 2,084,638 | 3,418 | 160,980 | 411,461 | 80,467 | 5,916 | 0 | 0 | 56,150 | 10,815 | 38 |
| 357,098 | 197,857 | 9,506 | 0 | 0 | 86,257 | 253,398 | 2,880,644 | 0 | 0 | 32,442 | 1,083,690 | 2,864,626 | 4,951 | 165,151 | 534,525 | 104,744 | 4,794 | 0 | 0 | 53,827 | 10,633 | 53 |
| 458,042 | 297,162 | 9,839 | 0 | 0 | 121,555 | 362,079 | 3,408,575 | 0 | 0 | 46,309 | 1,184,708 | 3,257,060 | 5,767 | 203,217 | 607,935 | 119,335 | 4,854 | 0 | 0 | 77,082 | 15,242 | 67 |
| 363,187 | 205,328 | 8,359 | 0 | 0 | 134,600 | 198,514 | 3,370,245 | 0 | 0 | 45,408 | 1,241,972 | 3,294,616 | 5,332 | 183,204 | 608,539 | 119,935 | 1,434 | 0 | 0 | 70,915 | 13,978 | 4,624 |
| 294,878 | 143,790 | 6,615 | 0 | 0 | 60,471 | 326,674 | 2,513,420 | 0 | 0 | 33,675 | 987,946 | 2,337,908 | 7,413 | 307,232 | 459,223 | 90,164 | 8,128 | 0 | 0 | 55,337 | 11,060 | 42 |
| 464,643 | 235,464 | 9,981 | 0 | 0 | 89,860 | 135,429 | 3,395,619 | 0 | 0 | 57,813 | 1,197,037 | 3,277,237 | 4,967 | 143,547 | 611,017 | 119,902 | 9,418 | 0 | 0 | 76,887 | 15,145 | 66 |
| 439,296 | 231,044 | 9,296 | 0 | 0 | 86,560 | 189,330 | 3,562,549 | 0 | 0 | 55,266 | 1,272,737 | 3,491,635 | 5,708 | 174,595 | 651,175 | 122,535 | 279 | 0 | 0 | 56,277 | 11,065 | 65 |
| 382,638 | 207,263 | 8,602 | 0 | 0 | 123,211 | 132,176 | 2,813,310 | 0 | 0 | 49,709 | 1,015,468 | 2,643,643 | 4,463 | 138,801 | 500,561 | 97,614 | 8,203 | 0 | 0 | 69,074 | 13,490 | 60 |
| 1,069,166 | 541,325 | 23,031 | 0 | 0 | 125,705 | 50,097 | 6,524,151 | 0 | 0 | 75,513 | 2,233,529 | 5,832,276 | 32,110 | 162,769 | 1,027,353 | 199,773 | 557 | 0 | 0 | 163,223 | 32,211 | 129 |
| 1,071,927 | 544,415 | 22,917 | 0 | 0 | 173,918 | 45,459 | 6,038,998 | 0 | 0 | 66,945 | 2,151,893 | 5,763,787 | 89,980 | 170,759 | 1,032,068 | 197,946 | 3,914 | 0 | 0 | 182,739 | 35,960 | 124 |
| 1,889,750 | 1,064,632 | 36,703 | 0 | 0 | 706,390 | 358,644 | 8,664,830 | 0 | 0 | 148,539 | 2,926,959 | 8,062,368 | 64,172 | 161,548 | 1,300,500 | 253,888 | 36,282 | 0 | 0 | 263,593 | 51,357 | 3,599 |
| 1,721,935 | 956,380 | 29,215 | 0 | 0 | 263,033 | 372,733 | 8,662,739 | 0 | 0 | 139,809 | 2,943,128 | 8,212,491 | 56,089 | 144,037 | 1,329,523 | 260,127 | 9,994 | 0 | 0 | 246,738 | 48,398 | 1,385 |
| 1,317,988 | 770,054 | 25,634 | 0 | 0 | 414,051 | 79,255 | 7,277,216 | 0 | 0 | 107,567 | 2,508,003 | 6,754,875 | 49,224 | 160,456 | 1,128,051 | 221,005 | 4,057 | 0 | 0 | 198,454 | 38,858 | 157 |
| 139,938 | 77,988 | 4,651 | 0 | 0 | 6,143 | 8,138 | 1,661,807 | 0 | 0 | 1,118 | 493,873 | 1,654,927 | 733 | 1,763 | 226,138 | 44,154 | 98 | 0 | 0 | 30,189 | 5,962 | 23 |
| 108 | 70 | 3 | 0 | 0 | 6 | 7 | 60 | 0 | 0 | 0 | 40 | 54 | 1 | 2 | 7 | 1 | 0 | 0 | 0 | 16 | 3 | 0 |
| 582 | 376 | 15 | 0 | 0 | 30 | 39 | 324 | 0 | 0 | 1 | 215 | 291 | 4 | 9 | 39 | 8 | 0 | 0 | 0 | 86 | 17 | 0 |
| 416 | 269 | 11 | 0 | 0 | 21 | 28 | 231 | 0 | 0 | 0 | 154 | 208 | 3 | 6 | 28 | 5 | 0 | 0 | 0 | 62 | 12 | 0 |
| 865 | 559 | 22 | 0 | 0 | 44 | 59 | 481 | 0 | 0 | 1 | 320 | 432 | 5 | 13 | 58 | 11 | 1 | 0 | 0 | 128 | 25 | 0 |
| 416 | 269 | 11 | 0 | 0 | 21 | 28 | 231 | 0 | 0 | 0 | 154 | 208 | 3 | 6 | 28 | 5 | 0 | 0 | 0 | 62 | 12 | 0 |
| 9,417 | 6,080 | 241 | 0 | 0 | 482 | 639 | 5,239 | 0 | 0 | 11 | 3,482 | 4,699 | 58 | 138 | 630 | 122 | 8 | 0 | 0 | 1,397 | 274 | 2 |

| Classroom Site Fund expenditures | | | | | | | | | | | | Technology expenditures | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| —students | | Function 2200—Support services—instruction | | | | | Other | | | | | All functions | | | | | | |
| Supplies 6000 | Other (excluding 6900 and tuition) | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Other (excluding 6900 and tuition) | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 (excluding tuition) | Supplies 6600 | Other (excluding 6900 and tuition) | Technical services 6340 | Technology-related repairs and maintenance 6432 | Rental of computers and related equipment 6443 | Telecommunications 6531 | Software reported in library books, textbooks, or instructional aids 6641-6643 | Supplies—technology-related and short-term noninstructional software subscription 6650 and 6655 | Noninstructional software subscriptions (more than 12 months) principal and interest 6832 and 6842 |
| 0 | 0 | 625,041 | 123,204 | 4,566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 261,661 | 0 | 516,692 | 708,770 | 3,801,495 | 352,751 |
| 0 | 0 | 625,041 | 123,204 | 4,566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 261,661 | 0 | 516,692 | 708,770 | 3,801,495 | 352,751 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 10,205 | 2,015 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 3,841 | 0 | 7,411 | 1,555 | 51,708 | 5,111 |
| 0 | 0 | 28,987 | 5,756 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2,779 | 0 | 5,479 | 1,039 | 38,433 | 3,955 |
| 0 | 0 | 1,791 | 350 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,194 | 0 | 2,320 | 1,335 | 16,992 | 1,699 |
| 0 | 0 | 17,876 | 3,533 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 3,660 | 0 | 8,396 | 4,717 | 51,506 | 5,208 |
| 0 | 0 | 26,585 | 5,271 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 3,860 | 0 | 7,071 | 2,552 | 51,017 | 5,104 |
| 0 | 0 | 39,244 | 7,560 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3,092 | 0 | 5,571 | 1,305 | 39,710 | 4,022 |
| 0 | 0 | 17,467 | 3,458 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 3,387 | 0 | 9,151 | 5,531 | 47,073 | 4,820 |
| 0 | 0 | 11,666 | 2,299 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 4,899 | 0 | 10,115 | 1,915 | 74,101 | 6,971 |
| 0 | 0 | 2,501 | 489 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1,667 | 0 | 3,286 | 637 | 23,066 | 2,372 |
| 0 | 0 | 9,279 | 1,792 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2,829 | 0 | 6,085 | 1,883 | 39,883 | 4,026 |
| 0 | 0 | 18,379 | 3,551 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 3,386 | 0 | 6,709 | 1,161 | 44,069 | 4,477 |
| 0 | 0 | 767 | 150 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 512 | 0 | 1,008 | 189 | 7,737 | 728 |
| 0 | 0 | 5,421 | 1,061 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 3,821 | 0 | 7,631 | 3,173 | 51,007 | 5,142 |
| 0 | 0 | 9,248 | 1,809 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 6,165 | 0 | 12,153 | 3,086 | 92,449 | 8,772 |
| 0 | 0 | 6,372 | 1,247 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 4,247 | 0 | 9,796 | 1,636 | 60,247 | 6,044 |
| 0 | 0 | 4,856 | 950 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 3,237 | 0 | 6,382 | 3,740 | 48,626 | 4,606 |
| 0 | 0 | 4,964 | 971 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 3,309 | 0 | 7,031 | 2,838 | 45,825 | 4,709 |
| 0 | 0 | 4,848 | 948 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 3,231 | 0 | 6,370 | 8,500 | 46,065 | 4,598 |
| 0 | 0 | 6,926 | 1,355 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 4,825 | 0 | 9,609 | 6,338 | 64,916 | 6,570 |
| 0 | 0 | 32,113 | 7,769 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 5,275 | 0 | 11,364 | 4,549 | 74,016 | 7,506 |
| 0 | 0 | 12,744 | 2,493 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 8,542 | 0 | 17,974 | 14,684 | 123,342 | 12,088 |
| 0 | 0 | 4,554 | 891 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 3,035 | 0 | 6,492 | 8,193 | 42,329 | 4,320 |
| 0 | 0 | 7,071 | 1,383 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 4,713 | 0 | 9,799 | 5,169 | 66,186 | 6,707 |
| 0 | 0 | 10,993 | 2,151 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 7,327 | 0 | 15,749 | 4,786 | 103,035 | 10,427 |
| 0 | 0 | 9,507 | 1,860 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 6,337 | 0 | 13,001 | 4,030 | 89,894 | 9,018 |
| 0 | 0 | 5,213 | 1,020 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 3,475 | 0 | 7,358 | 1,792 | 49,035 | 4,945 |
| 0 | 0 | 10,967 | 2,146 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 7,552 | 0 | 14,919 | 3,962 | 104,914 | 10,403 |
| 0 | 0 | 6,141 | 1,201 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 4,244 | 0 | 8,578 | 5,776 | 58,621 | 5,825 |
| 0 | 0 | 8,501 | 1,663 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 5,666 | 0 | 12,638 | 3,177 | 80,886 | 8,063 |
| 0 | 0 | 10,730 | 2,099 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 7,153 | 0 | 15,065 | 14,495 | 102,802 | 10,178 |
| 0 | 0 | 9,285 | 1,817 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 6,189 | 0 | 12,709 | 4,140 | 87,304 | 8,807 |
| 0 | 0 | 19,163 | 3,517 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 4,518 | 0 | 9,414 | 3,401 | 66,685 | 6,429 |
| 0 | 0 | 10,690 | 2,092 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 7,126 | 0 | 14,555 | 12,170 | 100,539 | 10,140 |
| 0 | 0 | 10,400 | 2,035 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 6,932 | 0 | 14,334 | 4,654 | 97,904 | 9,864 |
| 0 | 0 | 9,574 | 1,873 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 6,397 | 0 | 13,039 | 2,649 | 90,495 | 9,081 |
| 0 | 0 | 34,414 | 6,781 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 14,797 | 0 | 30,077 | 80,992 | 268,259 | 19,709 |
| 0 | 0 | 56,801 | 10,959 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 18,298 | 0 | 26,639 | 81,801 | 223,984 | 18,853 |
| 0 | 0 | 47,453 | 9,043 | 431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 24,494 | 0 | 47,482 | 128,991 | 401,907 | 33,263 |
| 0 | 0 | 52,132 | 10,131 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 25,284 | 0 | 43,648 | 150,190 | 351,762 | 30,483 |
| 0 | 0 | 25,198 | 4,930 | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 17,691 | 0 | 35,010 | 112,380 | 285,111 | 23,901 |
| 0 | 0 | 3,652 | 714 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2,434 | 0 | 4,798 | 3,567 | 34,753 | 3,464 |
| 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 1 | 30 | 3 |
| 0 | 0 | 18 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 23 | 4 | 163 | 17 |
| 0 | 0 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 17 | 3 | 116 | 12 |
| 0 | 0 | 26 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 35 | 6 | 242 | 25 |
| 0 | 0 | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 17 | 3 | 116 | 12 |
| 0 | 0 | 287 | 56 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 191 | 0 | 377 | 71 | 2,635 | 272 |

| | Support services—instruction expenditures | | Books, periodicals, and instructional aids | Revenues from State & local sources | | | | | Revenues from federal sources | | State & local taxes | | | | | Oth |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Programs 100-630, excluding 400 | | Functions 1000 and 2220 | Generated by student count | | | | Allocated revenues | Generated by student count | Allocated revenues | | | | | | |
| Instructional software subscriptions (more than 12 months) principal and interest | Improvement of instruction | Library/media services | | Base support (after any necessary adjustment) | District additional assistance (after any necessary adjustment) | Classroom Site Fund (after any necessary adjustment) | Other (includes IIF, tuition, grants) | From student count generated amount | Federal grants | From student count generated amount | District transportation funding | District voter approved override | District small school adjustment | Grants | Other | Private donations & tax credit eligible fees |
| 6833 and 6843 | 2210 | 2220 | 6640 | | | | | | | | | | | | | |
| 24,305 | 929,537 | 192,906 | 1,747,172 | 215,390,118 | 18,169,216 | 30,633,221 | 0 | 264,192,555 | 11,405,319 | 11,405,319 | 8,694,166 | 22,898,120 | 0 | 0 | 810,211 | 2,018,388 |
| 24,305 | 929,537 | 192,906 | 1,747,172 | 215,390,118 | 18,169,216 | 30,633,221 | 0 | 264,192,555 | 11,405,319 | 11,405,319 | 8,694,166 | 22,898,120 | 0 | 0 | 810,211 | 2,018,388 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 293 | 19,617 | 646 | 20,736 | 3,060,482 | 244,921 | 434,628 | 0 | 3,827,874 | 165,251 | 165,251 | 125,969 | 331,770 | 0 | 0 | 11,739 | 6,280 |
| 227 | 9,625 | 4,166 | 13,251 | 2,763,852 | 181,093 | 322,960 | 0 | 2,962,037 | 127,873 | 127,873 | 97,476 | 256,726 | 0 | 0 | 9,084 | 16,597 |
| 97 | 8,373 | 2,302 | 8,744 | 1,037,699 | 84,106 | 149,251 | 0 | 1,272,596 | 54,939 | 54,939 | 41,879 | 110,299 | 0 | 0 | 3,903 | 14,865 |
| 299 | 16,125 | 7,436 | 26,686 | 4,055,854 | 244,215 | 434,833 | 0 | 3,900,763 | 168,398 | 168,398 | 128,368 | 338,087 | 0 | 0 | 11,963 | 9,675 |
| 293 | 29,402 | 2,717 | 16,572 | 3,259,331 | 243,975 | 435,100 | 0 | 3,822,634 | 165,025 | 165,025 | 125,797 | 331,316 | 0 | 0 | 11,723 | 10,459 |
| 231 | 22,375 | 3,878 | 12,700 | 2,930,509 | 195,124 | 347,609 | 0 | 3,011,935 | 130,027 | 130,027 | 99,118 | 261,051 | 0 | 0 | 9,237 | 5,867 |
| 276 | 24,988 | 6,828 | 19,976 | 3,034,488 | 230,661 | 411,285 | 0 | 3,610,184 | 155,853 | 155,853 | 118,806 | 312,902 | 0 | 0 | 11,072 | 13,190 |
| 400 | 29,799 | 570 | 25,262 | 4,190,301 | 350,772 | 622,469 | 0 | 5,221,149 | 225,400 | 225,400 | 171,820 | 452,528 | 0 | 0 | 16,012 | 24,482 |
| 136 | 5,340 | 2,653 | 9,527 | 1,330,337 | 114,947 | 203,981 | 0 | 1,776,616 | 76,697 | 76,697 | 58,466 | 153,983 | 0 | 0 | 5,448 | 11,474 |
| 231 | 9,500 | 3,611 | 17,032 | 2,625,272 | 216,351 | 385,771 | 0 | 3,015,292 | 130,172 | 130,172 | 99,229 | 261,342 | 0 | 0 | 9,247 | 5,223 |
| 257 | 10,472 | 4,971 | 10,386 | 3,352,345 | 210,312 | 377,556 | 0 | 3,352,757 | 144,740 | 144,740 | 110,334 | 290,590 | 0 | 0 | 10,282 | 4,085 |
| 42 | 1,631 | 9 | 1,791 | 1,826,798 | 37,331 | 63,224 | 0 | 545,208 | 23,537 | 23,537 | 17,942 | 47,254 | 0 | 0 | 1,672 | 800 |
| 295 | 10,844 | 8,042 | 27,162 | 3,185,420 | 243,899 | 435,850 | 0 | 3,851,101 | 166,254 | 166,254 | 126,734 | 333,783 | 0 | 0 | 11,810 | 6,125 |
| 503 | 17,283 | 276 | 38,291 | 4,853,427 | 403,622 | 716,254 | 0 | 6,569,974 | 283,629 | 283,629 | 216,208 | 569,433 | 0 | 0 | 20,148 | 30,950 |
| 347 | 11,904 | 3,354 | 19,690 | 3,894,553 | 293,013 | 523,841 | 0 | 4,526,723 | 195,421 | 195,421 | 148,967 | 392,340 | 0 | 0 | 13,882 | 13,859 |
| 264 | 13,065 | 7,536 | 16,213 | 3,153,644 | 208,323 | 372,576 | 0 | 3,449,988 | 148,938 | 148,938 | 113,534 | 299,018 | 0 | 0 | 10,580 | 12,093 |
| 270 | 9,033 | 1,457 | 15,952 | 2,880,176 | 226,841 | 405,482 | 0 | 3,526,550 | 152,243 | 152,243 | 116,053 | 305,653 | 0 | 0 | 10,815 | 26,922 |
| 264 | 10,595 | 2,209 | 18,929 | 2,857,150 | 223,548 | 397,745 | 0 | 3,443,911 | 148,675 | 148,675 | 113,334 | 298,491 | 0 | 0 | 10,562 | 11,492 |
| 377 | 13,198 | 5,793 | 25,272 | 4,077,609 | 304,385 | 543,585 | 0 | 4,920,524 | 212,421 | 212,421 | 161,927 | 426,472 | 0 | 0 | 15,090 | 18,763 |
| 430 | 30,171 | 3,954 | 28,433 | 4,756,701 | 348,539 | 620,204 | 0 | 5,621,851 | 242,698 | 242,698 | 185,006 | 487,258 | 0 | 0 | 17,241 | 12,445 |
| 693 | 26,086 | 21,400 | 59,008 | 7,224,600 | 574,935 | 1,020,261 | 0 | 9,053,496 | 390,844 | 390,844 | 297,936 | 784,685 | 0 | 0 | 27,765 | 32,450 |
| 248 | 8,546 | 1,747 | 17,423 | 2,502,059 | 195,244 | 348,767 | 0 | 3,235,109 | 139,661 | 139,661 | 106,462 | 280,394 | 0 | 0 | 9,921 | 20,865 |
| 385 | 13,115 | 5,380 | 42,281 | 3,992,297 | 336,678 | 597,458 | 0 | 5,022,939 | 216,843 | 216,843 | 165,297 | 435,349 | 0 | 0 | 15,404 | 36,089 |
| 598 | 20,101 | 6,444 | 53,441 | 6,035,012 | 487,988 | 865,967 | 0 | 7,809,123 | 337,124 | 337,124 | 256,986 | 676,833 | 0 | 0 | 23,949 | 160,986 |
| 517 | 17,299 | 9,847 | 44,965 | 5,257,417 | 457,697 | 812,214 | 0 | 6,753,978 | 291,572 | 291,572 | 222,263 | 585,381 | 0 | 0 | 20,713 | 61,124 |
| 284 | 9,536 | 3,500 | 19,294 | 2,805,973 | 248,297 | 442,061 | 0 | 3,703,607 | 159,886 | 159,886 | 121,880 | 320,999 | 0 | 0 | 11,358 | 13,089 |
| 596 | 19,956 | 6,004 | 34,885 | 6,377,710 | 485,385 | 863,407 | 0 | 7,791,222 | 336,351 | 336,351 | 256,397 | 675,281 | 0 | 0 | 23,894 | 80,873 |
| 334 | 11,744 | 9,616 | 20,159 | 3,495,184 | 275,760 | 492,331 | 0 | 4,362,753 | 188,342 | 188,342 | 143,571 | 378,129 | 0 | 0 | 13,379 | 8,786 |
| 462 | 15,895 | 5,041 | 21,252 | 4,919,313 | 386,217 | 685,369 | 0 | 6,038,957 | 260,705 | 260,705 | 198,733 | 523,409 | 0 | 0 | 18,520 | 52,016 |
| 584 | 20,218 | 14,676 | 40,227 | 5,587,926 | 501,031 | 890,700 | 0 | 7,622,937 | 329,086 | 329,086 | 250,859 | 660,696 | 0 | 0 | 23,378 | 87,482 |
| 505 | 17,295 | 106 | 26,157 | 5,100,393 | 413,113 | 734,539 | 0 | 6,596,263 | 284,764 | 284,764 | 217,073 | 571,712 | 0 | 0 | 20,229 | 91,830 |
| 369 | 12,592 | 4,218 | 24,987 | 4,222,931 | 292,872 | 522,129 | 0 | 4,814,823 | 207,858 | 207,858 | 158,448 | 417,311 | 0 | 0 | 14,766 | 19,075 |
| 581 | 19,452 | 8,687 | 41,950 | 5,679,767 | 479,729 | 851,311 | 0 | 7,594,452 | 327,856 | 327,856 | 249,922 | 658,227 | 0 | 0 | 23,290 | 59,345 |
| 566 | 26,965 | 2,143 | 61,460 | 5,726,069 | 443,882 | 789,748 | 0 | 7,387,998 | 318,943 | 318,943 | 243,128 | 640,333 | 0 | 0 | 22,657 | 25,981 |
| 521 | 17,811 | 9,315 | 24,701 | 5,229,122 | 415,139 | 736,692 | 0 | 6,801,464 | 293,622 | 293,622 | 223,826 | 589,497 | 0 | 0 | 20,858 | 56,742 |
| 5,209 | 52,043 | 5,978 | 124,399 | 12,031,060 | 1,151,539 | 1,792,747 | 0 | 14,760,907 | 637,235 | 637,235 | 485,758 | 1,279,359 | 0 | 0 | 45,268 | 72,481 |
| 1,081 | 63,833 | 5,274 | 188,017 | 11,892,906 | 1,076,090 | 1,675,285 | 0 | 14,120,253 | 609,578 | 609,578 | 464,676 | 1,223,832 | 0 | 0 | 43,303 | 92,966 |
| 1,907 | 84,667 | 401 | 145,565 | 19,898,705 | 1,893,217 | 2,947,411 | 0 | 24,912,393 | 1,075,480 | 1,075,480 | 819,828 | 2,159,209 | 0 | 0 | 76,400 | 218,893 |
| 1,748 | 92,624 | 367 | 230,259 | 17,619,126 | 1,778,706 | 2,769,136 | 0 | 22,830,244 | 985,593 | 985,593 | 751,308 | 1,978,745 | 0 | 0 | 70,015 | 361,769 |
| 1,370 | 68,643 | 288 | 145,324 | 14,094,370 | 1,482,499 | 2,308,023 | 0 | 17,900,647 | 772,779 | 772,779 | 589,082 | 1,551,486 | 0 | 0 | 54,897 | 208,416 |
| 199 | 7,122 | 62 | 8,161 | 1,743,700 | 167,813 | 251,531 | 0 | 2,594,123 | 111,990 | 111,990 | 85,369 | 224,838 | 0 | 0 | 7,956 | 1,484 |
| 0 | 6 | 0 | 6 | 8,317 | 0 | 0 | 0 | 2,338 | 101 | 101 | 77 | 203 | 0 | 0 | 7 | 0 |
| 1 | 32 | 0 | 32 | 51,668 | 1,235 | 2,043 | 0 | 12,589 | 543 | 543 | 414 | 1,091 | 0 | 0 | 39 | 0 |
| 1 | 23 | 0 | 23 | 5,954 | 549 | 975 | 0 | 8,992 | 388 | 388 | 296 | 779 | 0 | 0 | 28 | 0 |
| 1 | 48 | 0 | 48 | 39,812 | 1,173 | 1,826 | 0 | 18,704 | 807 | 807 | 616 | 1,621 | 0 | 0 | 57 | 0 |
| 1 | 23 | 0 | 23 | 36,744 | 549 | 975 | 0 | 8,992 | 388 | 388 | 296 | 779 | 0 | 0 | 28 | 0 |
| 16 | 521 | 3 | 520 | 686,035 | 15,899 | 26,111 | 0 | 203,583 | 8,789 | 8,789 | 6,700 | 17,645 | 0 | 0 | 624 | 0 |

| er allocated, non-student count generated revenues | | | | | | | | Total Group A Revenue and programs 200, 512, 514, and 515 spending | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| From other State & local sources | | | | From federal sources | | | | Formula funding | | | | | | | | | Spending | Comparison | | | |
| Transportation fees | Other fees (not tax credit nor transportation fees) | School lunch sales | Other (school plant, auxiliary operations, etc.) | Impact Aid | Child nutrition programs | Other grants | Total allocated revenue | Group A total (WSC * BL * TE1) | CSF allocation | Group B (excluding K-3 and K-3 Reading) | Base (self-contained student count * base level * TE1) | Total formula funding | IDEA | Total weighted, base, IDEA funding | Other revenues designated or received as reimbursement for special education costs | Total formula funding, IDEA, special education designated revenue | Total special education spending | Comparison of revenue to spending | Group A total (WSC * BL * TE1) | CSF allocation | Group B (excluding K-3 and K-3 Reading) |
| 0 | 488,930 | 6,452,311 | 7,925,104 | 0 | 8,800,435 | 0 | 333,685,539 | 30,097,223 | 5,083,135 | 30,804,008 | 3,031,614 | 69,015,980 | 6,443,660 | 75,459,640 | 0 | 75,459,640 | 73,859,753 | 1,599,887 | 16,416,667 | 2,772,619 | 30,804,008 |
| 0 | 488,930 | 6,452,311 | 7,925,104 | 0 | 8,800,435 | 0 | 333,685,539 | 30,097,223 | 5,083,135 | 30,804,008 | 3,031,614 | 69,015,980 | 6,443,660 | 75,459,640 | 0 | 75,459,640 | 73,859,753 | 1,599,887 | 16,416,667 | 2,772,619 | 30,804,008 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 93,487 | 62,686 | 0 | 127,509 | 0 | 4,752,567 | 345,838 | 59,302 | 525,799 | 69,570 | 1,000,508 | 93,362 | 1,093,870 | 0 | 1,093,870 | 1,070,151 | 23,719 | 188,639 | 32,346 | 525,799 |
| 0 | 0 | 72,341 | 54,309 | 0 | 98,667 | 0 | 3,695,110 | 280,021 | 45,445 | 695,186 | 120,503 | 1,141,155 | 72,244 | 1,213,399 | 0 | 1,213,399 | 828,090 | 385,309 | 152,739 | 24,788 | 695,186 |
| 0 | 0 | 31,080 | 20,800 | 0 | 42,391 | 0 | 1,592,752 | 114,975 | 20,364 | 154,331 | 1,800 | 291,470 | 31,039 | 322,509 | 0 | 322,509 | 355,777 | (33,268) | 62,714 | 11,108 | 154,331 |
| 0 | 0 | 95,267 | 84,098 | 0 | 129,937 | 0 | 4,866,557 | 362,685 | 60,588 | 1,359,856 | 157,445 | 1,940,574 | 95,140 | 2,035,714 | 0 | 2,035,714 | 1,090,528 | 945,185 | 197,828 | 33,048 | 1,359,856 |
| 0 | 0 | 93,359 | 76,444 | 0 | 127,335 | 0 | 4,764,090 | 357,931 | 61,223 | 599,488 | 58,103 | 1,076,745 | 93,234 | 1,169,980 | 0 | 1,169,980 | 1,068,686 | 101,294 | 195,235 | 33,394 | 599,488 |
| 0 | 0 | 73,560 | 43,726 | 0 | 100,330 | 0 | 3,734,850 | 280,821 | 48,592 | 840,208 | 131,620 | 1,301,240 | 73,461 | 1,374,701 | 0 | 1,374,701 | 842,040 | 532,661 | 153,175 | 26,505 | 840,208 |
| 0 | 0 | 88,171 | 64,001 | 0 | 120,258 | 0 | 4,494,437 | 334,473 | 57,810 | 537,869 | 62,783 | 992,934 | 88,052 | 1,080,986 | 0 | 1,080,986 | 1,009,292 | 71,695 | 182,440 | 31,533 | 537,869 |
| 0 | 0 | 127,515 | 98,906 | 0 | 173,920 | 0 | 6,511,732 | 471,716 | 84,931 | 733,040 | 94,919 | 1,384,607 | 127,344 | 1,511,951 | 0 | 1,511,951 | 1,459,666 | 52,285 | 257,300 | 46,326 | 733,040 |
| 0 | 0 | 43,390 | 46,224 | 0 | 59,180 | 0 | 2,231,478 | 160,512 | 27,832 | 99,981 | 0 | 288,325 | 43,332 | 331,657 | 0 | 331,657 | 496,685 | (165,028) | 87,552 | 15,181 | 99,981 |
| 0 | 0 | 73,642 | 108,440 | 0 | 100,441 | 0 | 3,803,027 | 284,953 | 54,225 | 533,940 | 71,832 | 944,949 | 73,543 | 1,018,492 | 0 | 1,018,492 | 842,979 | 175,513 | 155,429 | 29,577 | 533,940 |
| 0 | 0 | 81,884 | 53,858 | 0 | 111,683 | 0 | 4,160,212 | 325,336 | 55,265 | 1,007,735 | 95,511 | 1,483,847 | 81,774 | 1,565,621 | 0 | 1,565,621 | 937,323 | 628,298 | 177,456 | 30,145 | 1,007,735 |
| 0 | 0 | 13,315 | 43,339 | 0 | 18,161 | 0 | 711,229 | 58,387 | 10,245 | 1,453,437 | 305,724 | 1,827,794 | 13,298 | 1,841,091 | 0 | 1,841,091 | 152,423 | 1,688,669 | 31,848 | 5,588 | 1,453,437 |
| 0 | 0 | 94,055 | 148,113 | 0 | 128,283 | 0 | 4,866,258 | 364,700 | 62,089 | 510,242 | 64,711 | 1,001,742 | 93,928 | 1,095,670 | 0 | 1,095,670 | 1,076,644 | 19,026 | 198,927 | 33,867 | 510,242 |
| 0 | 0 | 160,457 | 130,047 | 0 | 218,850 | 0 | 8,199,696 | 593,579 | 97,727 | 503,022 | 46,277 | 1,240,605 | 160,242 | 1,400,847 | 0 | 1,400,847 | 1,836,754 | (435,907) | 323,770 | 53,306 | 503,022 |
| 0 | 0 | 110,555 | 142,575 | 0 | 150,788 | 0 | 5,695,111 | 432,346 | 74,816 | 753,125 | 41,906 | 1,302,194 | 110,407 | 1,412,600 | 0 | 1,412,600 | 1,265,526 | 147,074 | 235,825 | 40,809 | 753,125 |
| 0 | 0 | 84,258 | 54,389 | 0 | 114,921 | 0 | 4,287,719 | 330,742 | 53,333 | 751,392 | 100,061 | 1,235,528 | 84,145 | 1,319,674 | 0 | 1,319,674 | 964,506 | 355,168 | 180,405 | 29,091 | 751,392 |
| 0 | 0 | 86,128 | 118,259 | 0 | 117,472 | 0 | 4,460,095 | 332,862 | 57,861 | 433,893 | 18,691 | 843,307 | 86,013 | 929,319 | 0 | 929,319 | 985,910 | (56,591) | 181,561 | 31,561 | 433,893 |
| 0 | 0 | 84,110 | 60,122 | 0 | 114,719 | 0 | 4,285,416 | 319,090 | 55,172 | 503,921 | 35,993 | 914,176 | 83,997 | 998,173 | 0 | 998,173 | 962,807 | 35,366 | 174,049 | 30,094 | 503,921 |
| 0 | 0 | 120,173 | 110,529 | 0 | 163,906 | 0 | 6,149,805 | 460,230 | 77,133 | 678,745 | 58,978 | 1,275,086 | 120,012 | 1,395,098 | 0 | 1,395,098 | 1,375,620 | 19,477 | 251,035 | 42,073 | 678,745 |
| 0 | 0 | 137,301 | 173,196 | 0 | 187,268 | 0 | 7,064,264 | 520,756 | 86,089 | 898,461 | 110,139 | 1,615,445 | 137,117 | 1,752,562 | 0 | 1,752,562 | 1,571,689 | 180,873 | 284,049 | 46,958 | 898,461 |
| 0 | 0 | 221,111 | 280,050 | 0 | 301,578 | 0 | 11,389,915 | 817,958 | 139,207 | 1,078,087 | 102,015 | 2,137,266 | 220,815 | 2,358,081 | 0 | 2,358,081 | 2,531,067 | (172,986) | 446,159 | 75,931 | 1,078,087 |
| 0 | 0 | 79,010 | 105,554 | 0 | 107,764 | 0 | 4,084,740 | 303,341 | 49,566 | 287,390 | 12,829 | 653,127 | 78,904 | 732,031 | 0 | 732,031 | 904,433 | (172,401) | 165,459 | 27,036 | 287,390 |
| 0 | 0 | 122,674 | 196,479 | 0 | 167,318 | 0 | 6,378,391 | 453,808 | 81,518 | 513,930 | 37,690 | 1,086,947 | 122,510 | 1,209,457 | 0 | 1,209,457 | 1,404,252 | (194,795) | 247,532 | 44,465 | 513,930 |
| 0 | 0 | 190,720 | 202,225 | 0 | 260,127 | 0 | 9,918,074 | 705,532 | 118,154 | 694,377 | 43,655 | 1,561,719 | 190,465 | 1,752,183 | 0 | 1,752,183 | 2,183,180 | (430,997) | 384,836 | 64,448 | 694,377 |
| 0 | 0 | 164,951 | 126,712 | 0 | 224,980 | 0 | 8,451,673 | 610,203 | 110,820 | 649,713 | 16,814 | 1,387,550 | 164,730 | 1,552,279 | 0 | 1,552,279 | 1,888,195 | (335,916) | 332,838 | 60,447 | 649,713 |
| 0 | 0 | 90,452 | 70,513 | 0 | 123,370 | 0 | 4,615,155 | 337,869 | 61,561 | 294,865 | 23,601 | 717,896 | 90,331 | 808,227 | 0 | 808,227 | 1,035,410 | (227,183) | 184,292 | 33,579 | 294,865 |
| 0 | 0 | 190,283 | 166,812 | 0 | 259,531 | 0 | 9,780,644 | 714,740 | 119,582 | 1,067,393 | 84,044 | 1,985,759 | 190,028 | 2,175,787 | 0 | 2,175,787 | 2,178,175 | (2,388) | 389,858 | 65,227 | 1,067,393 |
| 0 | 0 | 106,550 | 118,908 | 0 | 145,326 | 0 | 5,465,745 | 409,725 | 69,745 | 507,325 | 61,960 | 1,048,754 | 106,408 | 1,155,162 | 0 | 1,155,162 | 1,219,686 | (64,524) | 223,486 | 38,043 | 507,325 |
| 0 | 0 | 147,488 | 240,648 | 0 | 201,162 | 0 | 7,681,638 | 545,603 | 93,513 | 807,687 | 31,366 | 1,478,168 | 147,290 | 1,625,459 | 0 | 1,625,459 | 1,688,298 | (62,840) | 297,601 | 51,007 | 807,687 |
| 0 | 0 | 186,173 | 165,670 | 0 | 253,925 | 0 | 9,580,206 | 695,843 | 122,898 | 384,900 | 32,677 | 1,236,318 | 185,924 | 1,422,241 | 0 | 1,422,241 | 2,131,128 | (708,887) | 379,551 | 67,036 | 384,900 |
| 0 | 0 | 161,099 | 154,896 | 0 | 219,726 | 0 | 8,317,592 | 606,486 | 101,467 | 600,157 | 43,783 | 1,351,894 | 160,883 | 1,512,777 | 0 | 1,512,777 | 1,844,103 | (331,326) | 330,811 | 55,346 | 600,157 |
| 0 | 0 | 117,591 | 186,611 | 0 | 160,385 | 0 | 6,096,868 | 465,755 | 73,319 | 904,887 | 75,354 | 1,519,315 | 117,434 | 1,636,749 | 0 | 1,636,749 | 1,346,070 | 290,679 | 254,048 | 39,992 | 904,887 |
| 0 | 0 | 185,477 | 161,848 | 0 | 252,976 | 0 | 9,513,393 | 686,137 | 116,155 | 495,026 | 52,499 | 1,349,817 | 185,229 | 1,535,045 | 0 | 1,535,045 | 2,123,165 | (588,119) | 374,257 | 63,357 | 495,026 |
| 0 | 0 | 180,435 | 204,830 | 0 | 246,099 | 0 | 9,270,405 | 667,485 | 109,525 | 651,624 | 66,253 | 1,494,887 | 180,193 | 1,675,080 | 0 | 1,675,080 | 2,065,447 | (390,367) | 364,083 | 59,741 | 651,624 |
| 0 | 0 | 166,111 | 167,631 | 0 | 226,561 | 0 | 8,546,311 | 614,493 | 100,516 | 595,413 | 25,067 | 1,335,489 | 165,888 | 1,501,377 | 0 | 1,501,377 | 1,901,471 | (400,094) | 335,178 | 54,827 | 595,413 |
| 0 | 54,700 | 360,502 | 487,719 | 0 | 491,696 | 0 | 18,675,625 | 2,262,066 | 378,909 | 1,328,448 | 110,809 | 4,080,232 | 360,019 | 4,440,251 | 0 | 4,440,251 | 4,126,675 | 313,576 | 1,233,854 | 206,677 | 1,328,448 |
| 0 | 58,733 | 344,856 | 339,829 | 0 | 470,355 | 0 | 17,768,381 | 2,163,888 | 354,082 | 1,654,810 | 217,142 | 4,389,922 | 344,393 | 4,734,315 | 0 | 4,734,315 | 3,947,569 | 786,746 | 1,180,302 | 193,136 | 1,654,810 |
| 0 | 156,853 | 608,429 | 1,092,874 | 0 | 829,849 | 0 | 31,950,210 | 3,817,752 | 622,954 | 1,835,610 | 102,015 | 6,378,331 | 607,614 | 6,985,945 | 0 | 6,985,945 | 6,964,705 | 21,240 | 2,082,410 | 339,793 | 1,835,610 |
| 0 | 139,434 | 557,578 | 554,335 | 0 | 760,491 | 0 | 28,989,510 | 3,498,669 | 585,275 | 1,065,723 | 71,267 | 5,220,933 | 556,830 | 5,777,763 | 0 | 5,777,763 | 6,382,603 | (604,839) | 1,908,365 | 319,241 | 1,065,723 |
| 0 | 79,210 | 437,183 | 833,807 | 0 | 596,283 | 0 | 23,023,792 | 2,743,222 | 487,797 | 1,115,244 | 33,834 | 4,380,097 | 436,597 | 4,816,694 | 0 | 4,816,694 | 5,004,446 | (187,752) | 1,496,303 | 266,071 | 1,115,244 |
| 0 | 0 | 63,356 | 369,573 | 0 | 86,412 | 0 | 3,545,099 | 212,923 | 30,830 | 47,412 | 0 | 291,164 | 63,271 | 354,435 | 0 | 354,435 | 725,233 | (370,798) | 116,140 | 16,816 | 47,412 |
| 0 | 0 | 57 | 32 | 0 | 78 | 0 | 2,893 | 602 | 0 | 6,378 | 1,337 | 8,317 | 57 | 8,374 | 0 | 8,374 | 654 | 7,720 | 328 | 0 | 6,378 |
| 0 | 0 | 307 | 174 | 0 | 419 | 0 | 15,577 | 1,364 | 359 | 43,106 | 7,199 | 52,027 | 307 | 52,334 | 0 | 52,334 | 3,520 | 48,814 | 744 | 196 | 43,106 |
| 0 | 0 | 220 | 124 | 0 | 300 | 0 | 11,126 | 812 | 133 | 0 | 0 | 945 | 219 | 1,165 | 0 | 1,165 | 2,514 | (1,349) | 443 | 73 | 0 |
| 0 | 0 | 457 | 258 | 0 | 623 | 0 | 23,143 | 2,821 | 386 | 26,296 | 10,284 | 39,786 | 456 | 40,243 | 0 | 40,243 | 5,229 | 35,014 | 1,539 | 210 | 26,296 |
| 0 | 0 | 220 | 124 | 0 | 300 | 0 | 11,126 | 812 | 133 | 30,790 | 5,142 | 36,877 | 219 | 37,096 | 0 | 37,096 | 2,514 | 34,582 | 443 | 73 | 30,790 |
| 0 | 0 | 4,972 | 2,808 | 0 | 6,781 | 0 | 251,903 | 25,361 | 4,689 | 543,747 | 116,412 | 690,209 | 4,965 | 695,175 | 0 | 695,175 | 56,915 | 638,259 | 13,834 | 2,557 | 543,747 |

| Special education only portion-Group A Revenue and programs 200, 512, 514, and 515 spending | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Formula funding | | | | | | Spending | Comparison | Other spending | Comparison | | | |
| Base (Self-contained student count * base level * TEI) | Total formula funding | IDEA | Total weighted, base, IDEA funding | Other revenues designated or received as reimbursement for special education costs | Total formula funding, IDEA, special education designated revenue | Total special education spending | Comparison of revenue to spending | M&O, UCO, CSF, IDEA, and funds with identified SPED revenues | Comparison of spending from formula funding to other funds | Expenditures Funds 900-949 all programs, functions, objects | Revenues Funds 900-949 all programs, functions, objects | |
| 3,031,614 | 53,024,908 | 6,443,660 | 59,468,568 | 0 | 59,468,568 | 12,857,094 | 46,611,475 | 81,167,839 | 631% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 3,031,614 | 53,024,908 | 6,443,660 | 59,468,568 | 0 | 59,468,568 | 12,857,094 | 46,611,475 | 81,167,839 | 631% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was equal to base, weighted, IDEA, and other special education funding. |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was equal to base, weighted, IDEA, and other special education funding. |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 407% | 0 | 0 | |
| 69,570 | 816,353 | 93,362 | 909,715 | 0 | 909,715 | 85,157 | 824,558 | 762,442 | 895% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 120,503 | 993,216 | 72,244 | 1,065,460 | 0 | 1,065,460 | 65,608 | 999,852 | 964,873 | 1471% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 1,800 | 229,952 | 31,039 | 260,991 | 0 | 260,991 | 201,564 | 59,427 | 352,454 | 175% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 157,445 | 1,748,177 | 95,140 | 1,843,317 | 0 | 1,843,317 | 87,489 | 1,755,827 | 1,331,535 | 1522% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 58,103 | 886,221 | 93,234 | 979,455 | 0 | 979,455 | 83,192 | 896,263 | 990,236 | 1190% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 131,620 | 1,151,507 | 73,461 | 1,224,968 | 0 | 1,224,968 | 65,789 | 1,159,179 | 1,243,948 | 1891% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 62,783 | 814,624 | 88,052 | 902,676 | 0 | 902,676 | 83,459 | 819,217 | 1,189,727 | 1426% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 94,919 | 1,131,585 | 127,344 | 1,258,929 | 0 | 1,258,929 | 115,278 | 1,143,651 | 1,104,080 | 958% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 0 | 202,714 | 43,332 | 246,046 | 0 | 246,046 | 40,112 | 205,934 | 357,410 | 891% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 71,832 | 790,778 | 73,543 | 864,321 | 0 | 864,321 | 74,024 | 790,297 | 1,036,008 | 1400% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 95,511 | 1,310,847 | 81,774 | 1,392,620 | 0 | 1,392,620 | 76,052 | 1,316,568 | 1,743,249 | 2292% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 305,724 | 1,796,597 | 13,298 | 1,809,895 | 0 | 1,809,895 | 97,851 | 1,712,043 | 1,651,931 | 1688% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 64,711 | 807,747 | 93,928 | 901,675 | 0 | 901,675 | 85,323 | 816,352 | 1,259,708 | 1476% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 46,277 | 926,375 | 160,242 | 1,086,617 | 0 | 1,086,617 | 260,285 | 826,331 | 1,200,222 | 461% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 41,906 | 1,071,665 | 110,407 | 1,182,072 | 0 | 1,182,072 | 391,387 | 790,685 | 1,314,768 | 336% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 100,061 | 1,060,949 | 84,145 | 1,145,094 | 0 | 1,145,094 | 74,647 | 1,070,447 | 1,085,686 | 1454% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 18,691 | 665,705 | 86,013 | 751,718 | 0 | 751,718 | 146,048 | 605,670 | 867,283 | 594% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 35,993 | 744,057 | 83,997 | 828,054 | 0 | 828,054 | 75,377 | 752,677 | 1,110,425 | 1473% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 58,978 | 1,030,830 | 120,012 | 1,150,842 | 0 | 1,150,842 | 494,659 | 656,182 | 1,756,980 | 355% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 110,139 | 1,339,607 | 137,117 | 1,476,724 | 0 | 1,476,724 | 126,553 | 1,350,171 | 1,273,999 | 1007% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 102,015 | 1,702,191 | 220,815 | 1,923,006 | 0 | 1,923,006 | 688,913 | 1,234,093 | 1,606,329 | 233% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 12,829 | 492,714 | 78,904 | 571,619 | 0 | 571,619 | 230,769 | 340,849 | 1,064,846 | 461% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 37,690 | 843,617 | 122,510 | 966,127 | 0 | 966,127 | 109,331 | 856,796 | 998,135 | 913% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 43,655 | 1,187,316 | 190,465 | 1,377,780 | 0 | 1,377,780 | 169,566 | 1,208,214 | 1,124,963 | 663% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 16,814 | 1,059,812 | 164,730 | 1,224,542 | 0 | 1,224,542 | 328,217 | 896,325 | 1,510,795 | 460% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 23,601 | 536,337 | 90,331 | 626,668 | 0 | 626,668 | 311,229 | 315,439 | 804,742 | 259% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 84,044 | 1,606,522 | 190,028 | 1,796,550 | 0 | 1,796,550 | 394,396 | 1,402,154 | 11,813,896 | 2995% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 61,960 | 830,813 | 106,408 | 937,221 | 0 | 937,221 | 193,413 | 743,808 | 1,321,728 | 683% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 31,366 | 1,187,661 | 147,290 | 1,334,951 | 0 | 1,334,951 | 130,690 | 1,204,261 | 1,416,546 | 1084% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 32,677 | 864,163 | 185,924 | 1,050,086 | 0 | 1,050,086 | 384,638 | 665,448 | 1,485,311 | 386% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 43,783 | 1,030,097 | 160,883 | 1,190,980 | 0 | 1,190,980 | 235,796 | 955,184 | 1,470,164 | 623% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 75,354 | 1,274,282 | 117,434 | 1,391,715 | 0 | 1,391,715 | 370,438 | 1,021,278 | 11,565,363 | 3122% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 52,499 | 985,138 | 185,229 | 1,170,367 | 0 | 1,170,367 | 326,845 | 843,523 | 1,267,605 | 388% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 66,253 | 1,141,701 | 180,193 | 1,321,894 | 0 | 1,321,894 | 244,996 | 1,076,899 | 1,315,804 | 537% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 25,067 | 1,010,485 | 165,888 | 1,176,373 | 0 | 1,176,373 | 400,009 | 776,364 | 6,194,892 | 1549% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 110,809 | 2,879,789 | 360,019 | 3,239,808 | 0 | 3,239,808 | 1,269,365 | 1,970,443 | 2,406,163 | 190% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 217,142 | 3,245,390 | 344,393 | 3,589,783 | 0 | 3,589,783 | 554,956 | 3,034,827 | 2,240,464 | 404% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 102,015 | 4,359,828 | 607,614 | 4,967,442 | 0 | 4,967,442 | 1,364,263 | 3,603,179 | 3,188,810 | 234% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 71,267 | 3,364,596 | 556,830 | 3,921,425 | 0 | 3,921,425 | 1,171,356 | 2,750,069 | 2,812,525 | 240% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 33,834 | 2,911,452 | 436,597 | 3,348,049 | 0 | 3,348,049 | 1,184,861 | 2,163,188 | 2,616,956 | 221% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 0 | 180,368 | 63,271 | 243,639 | 0 | 243,639 | 57,687 | 185,951 | 322,422 | 559% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 1,337 | 8,043 | 57 | 8,100 | 0 | 8,100 | 50 | 8,050 | 205 | 407% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 7,199 | 51,244 | 307 | 51,551 | 0 | 51,551 | 271 | 51,279 | 1,106 | 407% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 0 | 516 | 219 | 735 | 0 | 735 | 194 | 541 | 790 | 407% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 10,284 | 38,329 | 456 | 38,785 | 0 | 38,785 | 403 | 38,382 | 1,643 | 407% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 5,142 | 36,447 | 219 | 36,667 | 0 | 36,667 | 194 | 36,473 | 790 | 407% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |
| 116,412 | 676,550 | 4,965 | 681,516 | 0 | 681,516 | 4,390 | 677,125 | 17,883 | 407% | 0 | 0 | Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding. |

# 2025-26 Annual Financial Report

DEER VALLEY UNIFIED SCHOOL DISTRICT

OCTOBER 6, 2026

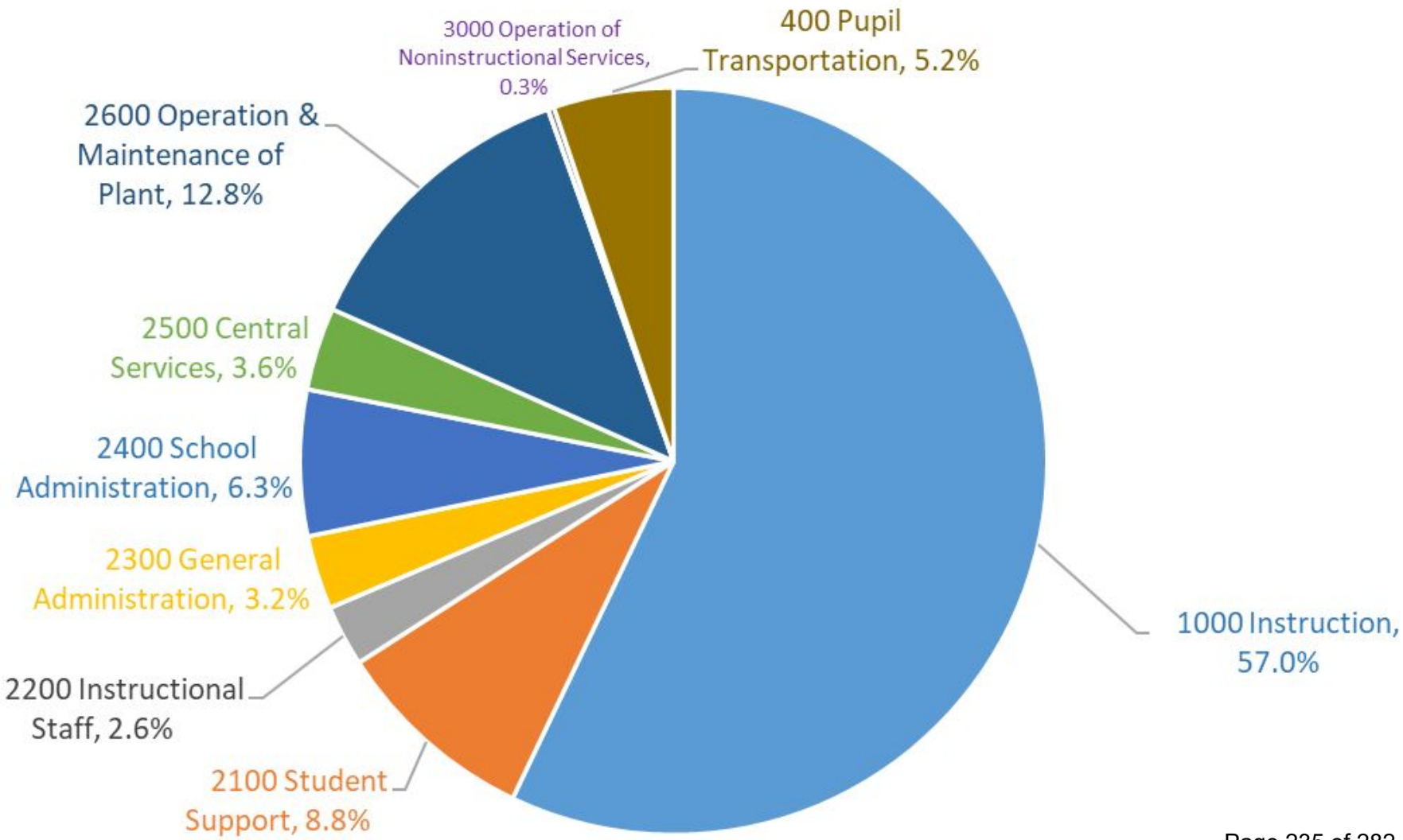
# DVUSD FY26 AFR Highlights

- Total of all expenses decreased $15.3M from $444M in FY25 to $429M in FY26 (decrease in M&O, Classroom Site Fund, and Food Service).
- Overall M&O spending is down $12.7 million (4.8%) due to decrease in enrollment and one-year phase down of M&O Override (5%).
- Spending on salaries increased $2.1M (1.3%) to $159.9M from $157.8M.
- Salaries and benefits equal 86% of M&O spending in FY26, a slight increase from FY25 by reducing contracted services.
- Our projected M&O carryforward was $11.5M (from FY26 carried forward into the FY27 budget) and was finalized at $15.3M, maintaining the amount carried forward from FY25 into FY26.
- M&O Direct Instruction was 59.9% of all M&O spending.
- Classroom Spending was 71.8% of all M&O spending.
  - Instruction, Student Support Services, Curriculum

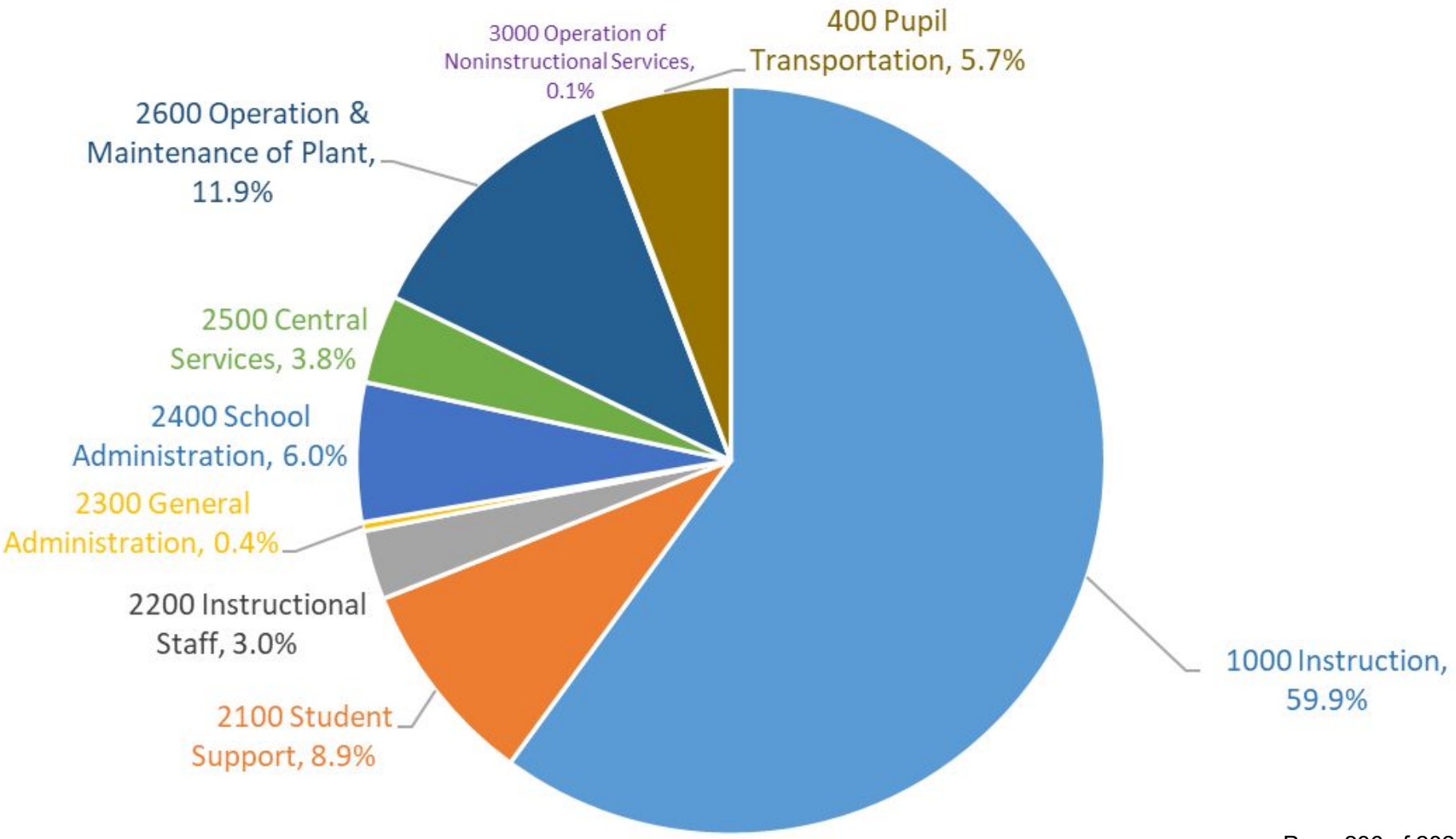
# FY26 M&O Expenses

| Expenditures | | Salaries 6100 | Employee benefits 6200 | Purchased services 6300, 6400, 6500 | Supplies 6600 | Other 6800 | Totals | | | % Increase/ decrease in actual |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Budget | Actual | Prior year actual | |
| **100 Regular education** | | | | | | | | | | |
| 1000 Instruction | 1. | 74,815,056 | 28,498,264 | 6,020,020 | (12,498) | 46,315 | 111,948,202 | 109,367,156 | 105,294,062 | 3.9% |
| 2000 Support services | | | | | | | | | | |
| 2100 Students | 2. | 6,131,975 | 2,103,353 | 294,002 | 45,927 | 612 | 8,191,335 | 8,575,869 | 9,376,368 | -8.5% |
| 2200 Instructional staff | 3. | 3,933,627 | 1,454,940 | 439,769 | 74,352 | 4,788 | 5,803,638 | 5,907,475 | 6,280,822 | -5.9% |
| 2300 General administration | 4. | 351,544 | 55,159 | 515,782 | 13,065 | 20,757 | 2,075,218 | 956,308 | 8,531,428 | -88.8% |
| 2400 School administration | 5. | 11,127,026 | 3,568,175 | 463,785 | 102,332 | 6,353 | 14,919,820 | 15,267,672 | 16,822,182 | -9.2% |
| 2500 Central services | 6. | 6,643,845 | 2,218,903 | 736,525 | 117,816 | 22,320 | 9,012,083 | 9,739,410 | 9,739,627 | 0.0% |
| 2600 Operation & maintenance of plant | 7. | 9,832,729 | 4,035,390 | 13,082,844 | 3,401,152 | 47 | 37,536,274 | 30,352,162 | 34,350,144 | -11.6% |
| 2900 Other | 8. | 88 | 17 | 1,870 | 8,168 | 4,000 | 11,315 | 14,143 | 19,886 | -28.9% |
| 3000 Operation of noninstructional services | 9. | 207,723 | 68,860 | 0 | 329 | 0 | 247,991 | 276,912 | 691,086 | -59.9% |
| 610 School-sponsored cocurricular activities | 10. | 0 | 0 | 6,909 | 1,212 | 2,331 | 15,336 | 10,453 | 20,808 | -49.8% |
| 620 School-sponsored athletics | 11. | 87,692 | 13,399 | 243,324 | 88,921 | 100,522 | 525,269 | 533,858 | 502,943 | 6.1% |
| 630 Other instructional programs | 12. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 700, 800, 900 Other programs | 13. | 113 | 1,356 | 0 | 0 | 0 | 0 | 1,469 | 3,355 | -56.2% |
| Subtotal (lines 1-13) | 14. | 113,131,418 | 42,017,816 | 21,804,830 | 3,840,775 | 208,046 | 190,286,481 | 181,002,885 | 191,632,711 | -5.5% |
| **200 and 300 Special education** | | | | | | | | | | |
| 1000 Instruction | 15. | 29,085,013 | 10,708,122 | 2,834,713 | 17,928 | 629,145 | 41,946,703 | 43,274,921 | 44,587,793 | -2.9% |
| 2000 Support services | | | | | | | | | | |
| 2100 Students | 16. | 9,696,663 | 3,114,223 | 1,342,383 | 544 | 0 | 14,154,465 | 14,153,814 | 14,437,178 | -2.0% |
| 2200 Instructional staff | 17. | 1,164,456 | 364,582 | 191,599 | 2,586 | 467 | 1,547,607 | 1,723,690 | 1,536,853 | 12.2% |
| 2300 General administration | 18. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 2400 School administration | 19. | 11,118 | 2,216 | 809 | 0 | 0 | 11,135 | 14,143 | 42,317 | -66.6% |
| 2500 Central services | 20. | 0 | 0 | 1,239 | 0 | 0 | 424 | 1,239 | 0 | -- |
| 2600 Operation & maintenance of plant | 21. | 0 | 0 | 9,466 | 0 | 0 | 12,000 | 9,466 | 15,292 | -38.1% |
| 2900 Other | 22. | 0 | 0 | 0 | 146 | 0 | 0 | 146 | 325 | -55.2% |
| 3000 Operation of noninstructional services | 23. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Subtotal (lines 15-23) | 24. | 39,957,250 | 14,189,144 | 4,380,208 | 21,204 | 629,612 | 57,672,334 | 59,177,418 | 60,619,758 | -2.4% |
| **400 Pupil transportation** | 25. | 6,854,434 | 2,858,813 | 2,945,731 | 1,961,939 | 350 | 15,686,081 | 14,621,267 | 13,863,041 | 5.5% |
| **510 Desegregation** (from districtwide desegregation expenditures, page 2, line 44) | 26. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| **530 Dropout prevention programs** | | | | | | | | | | |
| 1000 Instruction | 27. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0% |
| 2000-3000 Support serv. & oper. of noninstructional serv. | 28. | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0% |
| Subtotal (lines 27 and 28) | 29. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| **540 Joint career and technical education and vocational education center** | 30. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| **550 K-3 Reading program** | 31. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,430,943 | -100.0% |
| **Total expenditures** (lines 14, 24-26, 29-31) | 32. | 159,943,102 | 59,065,773 | 29,130,769 | 5,823,918 | 838,008 | 270,099,418 | 254,801,570 | 267,546,453 | -4.8% |

# FY25 to FY26 M&O Expense Comparison
# FY25 Percentages



# FY25 to FY26 M&O Expense Comparison
# FY26 Percentages



# End of Report

# Exhibit B
# West-MEC's List of Goods and Services Provided to Satellite District

Exhibit B will be updated annually each year to reflect the following fiscal year. This Exhibit meets the requirements of Arizona's revised statute § 15-393. L.11. An itemized listing of other goods and services that are provided to the member districts and that are paid for by the retention of satellite campus student funding.

## ADE

- A-F School Label CCRI Reports
- A-F Certification Applications
- Monitoring
- Share & upload Central Program placement and credentials to CTE Data Portal

## Reimbursement Eligible Grants

- Industry Certification Grant
- Industry Equipment Grant
- Innovative / Additional Grant
- Transportation Grant
- Counselor Grant

## Additional Funding Sources and Member Supports

- Classroom Site Funds (CSF)
- CTE Curriculum Consortium
- CTSO Student Participation Support
- Perkins and State CTE Grant Monies
- Professional Development & Externships
- ADE Reporting Support
- Certifications and Trainings
- TQI Process
- High-Quality Central Programs
- Misc. Supports
    - Economic Modeling System for Employment Projection Services and program development
    - Facility Usage of West-MEC Facilities by Member Districts
    - SIS (Student Information System) team support to Member Districts
    - Career Services support for students

# Exhibit C-Deer Valley

## West-MEC's Financial Provisions

Exhibit C will be updated annually to reflect the following fiscal year. This Exhibit meets the requirements of Arizona's revised statute § 15-393. L.7.

For the 2026-2027 fiscal year, West-MEC will provide total, not to exceed, Member District Satellite funding in the following amount:

$26,490,000

Deer Valley Unified School District allocation of total, not to exceed, based on individual district ADM (*based on prior year ADM):

Deer Valley $2,916,612.76

This base-level allocation to the Member District will be used for the following:

- Support basic needs of CTE programs on their home campuses
- Industry aligned equipment in CTE programs on their home campuses
- Industry credentials for students
- CTSO support to enhance student leadership opportunities

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9th grade funding allocation will be passed through to the Member District as calculated by the Arizona Department of Education.

The following grants are additional funding available to the member district:

- Innovation Grant
- Transportation Grant
- Small district Grant
- Counselor Grant

The remaining funds will be retained by West-MEC to fund the services itemized in Exhibit B.

# Estimate Details

**Labor - Material - Equipment**
**Scott Jagger**
**Skyline Builders & Restoration**
**TIPS-26010402 - The Interlocal Purchasing System - Basic Contract Year - 4/22/2026 to 4/30/2028**

## Estimator: Scott Jagger — Deer Valley District Office Restroom Remodel

Estimate Scope: Replace finishes & fixtures in a like-for-like manner across (4) total gang restrooms.

### Division Summary (MF04)

| | | | |
|---|---|---|---|
| 01 - General Requirements | $76,220.31 | 26 - Electrical | $1,420.20 |
| 02 - Existing Conditions | $1,550.00 | 27 - Communications | |
| 03 - Concrete | | 28 - Electronic Safety and Security | |
| 04 - Masonry | | 31 - Earthwork | |
| 05 - Metals | | 32 - Exterior Improvements | |
| 06 - Wood, Plastics, and Composites | | 33 - Utilities | |
| 07 - Thermal and Moisture Protection | | 34 - Transportation | |
| 08 - Openings | | 35 - Waterway and Marine Transportation | |
| 09 - Finishes | $54,465.78 | 41 - Material Processing and Handling Equipment | |
| 10 - Specialties | $21,038.00 | 44 - Pollution Control Equipment | |
| 11 - Equipment | | 46 - Water and Wastewater Equipment | |
| 12 - Furnishings | $6,593.00 | 48 - Electric Power Generation | |
| 13 - Special Construction | | Alternate | |
| 14 - Conveying Equipment | | Trades | |
| 21 - Fire Suppression | | Assemblies | |
| 22 - Plumbing | $29,461.00 | FMR | |
| 23 - Heating, Ventilating, and Air-Conditioning (HVAC) | | **MF04 Total (Without totalling components)** | **$190,748.29** |
| 25 - Integrated Automation | | | |

### Totalling Components

| | | | |
|---|---|---|---|
| General Construction Subtotal | $190,748.29 | Normal Working Hours Coefficient (-13.0000%) | $(24,797.28) |
| RSMeans PHOENIX, AZ CCI 2026, 91.30% | $(14,437.74) | Tax (6.6000%) | $11,636.50 |

### Priced/Non-Priced

| | | | |
|---|---|---|---|
| Total Priced Items: | 35 | $190,748.29 | |
| Total Non-Priced Items: | 0 | $0.00 | 0.00% |
| | 35 | $190,748.29 | |

**Grand Total** **$163,149.77**

## Estimator: Scott Jagger

### Totalling Component Details

| Description | Item Count | Applicable Amount | Applied Amount | Applied Result | Balance |
|---|---|---|---|---|---|
| **General Construction Subtotal**<br>Included in Total: Yes<br>Type:Total, Master Format Type: MF04<br>Values:Total<br>Includes: Priced, Non Priced<br>Filtering: (none) | 35 | $190,748.29 | | $190,748.29 | $190,748.29 |
| **RSMeans PHOENIX, AZ CCI 2026, 91.30%**<br>Included in Total: Yes<br>Type:RSMeans CCI (Project Level)<br>RSMeans PHOENIX, AZ CCI 2026, 91.30%<br>ZIP:850, 853<br>Subtotal based on 3 items: "General Construction Subtotal", "Normal Working Hours Coefficient", "Phoenix ConstructionTax Rate" | | $165,951.01 | (8.7000)% | $(14,437.74) | $176,310.55 |
| **Normal Working Hours Coefficient**<br>Included in Total: Yes<br>Type:Percentage (Project Level), Master Format Type: MF04<br>Values:Total<br>Includes: Priced, Non Priced<br>Filtering: (none) | 35 | $190,748.29 | (13.0000)% | $(24,797.28) | $151,513.27 |
| **Tax**<br>Included in Total: Yes<br>Type:Percentage (Project Level)<br>Subtotal based on 2 items: "General Construction Subtotal", "RSMeans PHOENIX, AZ CCI (Annual)" | | $176,310.55 | 6.6000 % | $11,636.50 | $163,149.77 |

**Estimator: Scott Jagger** — **Deer Valley District Office Restroom Remodel**

| | Item | Description | UM | Crew | Quantity | Material | Labor | Equipment | Unit Cost | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **01 - General Requirements** | | | | | | | | | | |
| 1 | 01-21-53-50-0850-L | Cost adjustment factors, dust protection, add to construction costs for particular job requirements, maximum | Costs | | 163,964.5400 | 0.00 | 11.00 | 0.00 | 11.0000% | $18,036.10 RSM26FAC P, B |
| 2 | 01-21-53-50-1750-M | Cost adjustment factors, protection of existing work, add to construction costs for particular job requirements, maximum | Costs | | 163,964.5400 | 5.00 | 0.00 | 0.00 | 5.0000% | $8,198.23 RSM26FAC P, B |
| 3 | 01-31-13-20-0220 | Field personnel, project manager, maximum | Week | | 9.0000 | 0.00 | 2,850.00 | 0.00 | $2,850.00 | $25,650.00 RSM26FAC P, B |
| 4 | 01-31-13-20-0280 | Field personnel, superintendent, maximum | Week | | 9.0000 | 0.00 | 2,650.00 | 0.00 | $2,650.00 | $23,850.00 RSM26FAC P, B |
| 5 | 01-31-14-20-0040 | Single circuit breaker lock out device | Ea. | 1 ELEC | 5.0000 | 24.50 | 2.80 | 0.00 | $27.30 | $136.50 RSM26FAC P, B |
| 6 | 01-31-14-20-0050 | Multi-pole circuit breaker lock out device (15 to 225 Amp) | Ea. | 1 ELEC | 2.0000 | 24.50 | 2.93 | 0.00 | $27.43 | $54.86 RSM26FAC P, B |
| 7 | 01-31-14-20-0060 | Large 3 pole circuit breaker lock out device (over 225 Amp) | Ea. | 1 ELEC | 2.0000 | 35.00 | 2.93 | 0.00 | $37.93 | $75.86 RSM26FAC P, B |
| 8 | 01-31-14-20-0180 | Lock out sign | Ea. | 1 SKWK | 2.0000 | 25.00 | 1.63 | 0.00 | $26.63 | $53.26 RSM26FAC P, B |
| 9 | 01-31-14-20-0190 | Lock out tag | Ea. | 1 SKWK | 2.0000 | 2.53 | 1.22 | 0.00 | $3.75 | $7.50 RSM26FAC P, B |
| 10 | 01-93-13-15-1850 | Plumbing fixtures, open drain with toilet auger | Ea. | 1 PLUM | 4.0000 | 0.00 | 39.50 | 0.00 | $39.50 | $158.00 RSM26FAC P, B |
| | | **01 - General Requirements Total** | | | | 8,494.79 | 67,725.52 | 0.00 | | **$76,220.31** |
| **02 - Existing Conditions** | | | | | | | | | | |
| 11 | 02-41-19-19-0840 | Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost | Week | | 2.0000 | 775.00 | 0.00 | 0.00 | $775.00 | $1,550.00 RSM26FAC P, B |
| | | **02 - Existing Conditions Total** | | | | 1,550.00 | 0.00 | 0.00 | | **$1,550.00** |
| **09 - Finishes** | | | | | | | | | | |
| 12 | 09-05-05-20-2000 | Flooring demolition, tile, ceramic, thin set | S.F. | 2 CLAB | 895.0000 | 0.00 | 1.21 | 0.00 | $1.21 | $1,082.95 RSM26FAC P, B |
| 13 | 09-05-05-30-3760 | Walls and partitions demolition, tile, ceramic, on walls, thin set | S.F. | 1 CLAB | 1,000.0000 | 0.00 | 1.36 | 0.00 | $1.36 | $1,360.00 RSM26FAC P, B |

**Estimator: Scott Jagger** — **Deer Valley District Office Restroom Remodel**

**09 - Finishes**

| | Item | Description | UM | Crew | Quantity | Material | Labor | Equipment | Unit Cost | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 09-21-16-33-5200 | Partition wall, interior, water resistant, taped both sides, installed on & incl. 25 ga, NLB metal studs, 3-5/8" wide, 16" OC, 8' to 12' high, 5/8" gypsum drywall | S.F. | 2 CARP | 1,000.0000 | 2.76 | 3.04 | 0.00 | $5.80 | $5,800.00 RSM26FAC P, B |
| 15 | 09-31-13-10-3300 | Ceramic tile, floors, glazed, porcelain type, 1 color, color group 2, 1" x 1" | S.F. | D-07 | 895.0000 | 8.95 | 4.81 | 0.00 | $13.76 | $12,315.20 RSM26FAC P, B |
| 16 | 09-31-13-10-6000 | Ceramic tile, walls, interior, thin set, decorated tile, color group 1, 4-1/4" x 4-1/4" | S.F. | D-07 | 1,000.0000 | 9.40 | 3.26 | 0.00 | $12.66 | $12,660.00 RSM26FAC P, B |
| 17 | 09-32-13-10-0600 | Ceramic tile, cove base, mud set, 4-1/4" x 4-1/4" | L.F. | D-07 | 107.0099 | 3.80 | 9.70 | 0.00 | $13.50 | $1,444.63 RSM26FAC P, B |
| 18 | 09-32-13-10-6210 | Ceramic tile, for walls, mud set, better grade, 4-1/4" x 4-1/4" | S.F. | 1 TILF | 1,000.0000 | 6.55 | 9.70 | 0.00 | $16.25 | $16,250.00 RSM26FAC P, B |
| 19 | 09-91-23-72-1670 | Painting walls, complete, on drywall or plaster, primer and 2 finish coats, with roller, including surface preparation | S.F. | 1 PORD | 1,000.0000 | 0.55 | 1.32 | 0.00 | $1.87 | $1,870.00 RSM26FAC P, B |
| 20 | 09-91-23-72-1670 | Painting walls, complete, on drywall or plaster, primer and 2 finish coats, with roller, including surface preparation<br>provide and paint ceiiling | S.F. | 1 PORD | 900.0000 | 0.55 | 1.32 | 0.00 | $1.87 | $1,683.00 RSM26FAC P, B |
| | | **09 - Finishes Total** | | | | 28,171.89 | 26,293.90 | 0.00 | | **$54,465.78** |
| **10 - Specialties** | | | | | | | | | | |
| 21 | 10-05-05-10-1930 | Urinal screen, remove | Ea. | 1 CLAB | 2.0000 | 0.00 | 34.00 | 0.00 | $34.00 | $68.00 RSM26FAC P, B |
| 22 | 10-21-13-13-3000 | Partitions toilet cubicles, wall hung partitions, powder coated steel, install | Ea. | 2 CARP | 15.0000 | 1,250.00 | 148.00 | 0.00 | $1,398.00 | $20,970.00 RSM26FAC P, B |
| | | **10 - Specialties Total** | | | | 18,750.00 | 2,288.00 | 0.00 | | **$21,038.00** |
| **12 - Furnishings** | | | | | | | | | | |
| 23 | 12-36-61-16-2600 | Solid surface countertop, acrylic polymer, premium patterned colors, with silicone attached 4" backsplash, pricing for orders of 1-50 LF, 25" wide | L.F. | 2 CARP | 30.0000 | 139.00 | 54.50 | 0.00 | $193.50 | $5,805.00 RSM26FAC P, B |
| 24 | 12-36-61-16-4100 | Solid surface countertop, acrylic polymer, sinks, for cutouts, pricing for orders of 1-50 units | Ea. | 1 CARP | 8.0000 | 0.00 | 98.50 | 0.00 | $98.50 | $788.00 RSM26FAC P, B |
| | | **12 - Furnishings Total** | | | | 4,170.00 | 2,423.00 | 0.00 | | **$6,593.00** |

**Estimator: Scott Jagger** — **Deer Valley District Office Restroom Remodel**

| | Item | Description | UM | Crew | Quantity | Material | Labor | Equipment | Unit Cost | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **22 - Plumbing** | | | | | | | | | | |
| 25 | 22-05-05-10-0710 | Fountains, sinks or lavatories, selective demolition | Ea. | 1 PLUM | 8.0000 | 0.00 | 45.00 | 0.00 | $45.00 | $360.00 RSM26FAC P, B |
| 26 | 22-05-05-10-1220 | Fixture, counter top lavatory, disconnect and remove | Ea. | 1 PLUM | 4.0000 | 0.00 | 79.00 | 0.00 | $79.00 | $316.00 RSM26FAC P, B |
| 27 | 22-05-05-10-1420 | Fixture, water closet, wall mounted, selective demolition | Ea. | 1 PLUM | 6.0000 | 0.00 | 90.00 | 0.00 | $90.00 | $540.00 RSM26FAC P, B |
| 28 | 22-13-16-60-6870 | Traps, PVC, hub x hub, sink P trap, 1-1/2" pipe size, type DWV | Ea. | 1 PLUM | 8.0000 | 5.00 | 35.00 | 0.00 | $40.00 | $320.00 RSM26FAC P, B |
| 29 | 22-42-13-13-3360 | Water closet, bowl only, floor mounted, tankless, with floor outlet, 1.28 gpf, includes flush valve and seat | Ea. | Q-01 | 3.0000 | 645.00 | 196.00 | 0.00 | $841.00 | $2,523.00 RSM26FAC P, B |
| 30 | 22-42-13-13-3362 | Water closet, bowl only, floor mounted, tankless, with floor outlet, ADA, 1.28 gpf, includes flush valve and seat | Ea. | Q-01 | 3.0000 | 670.00 | 196.00 | 0.00 | $866.00 | $2,598.00 RSM26FAC P, B |
| 31 | 22-42-13-16-8020 | Urinal, waterless (no flush) urinal, wall hung, standard unit | Ea. | Q-01 | 2.0000 | 670.00 | 53.50 | 0.00 | $723.50 | $1,447.00 RSM26FAC Grn, P, B |
| 32 | 22-42-13-16-8030 | Urinal, waterless (no flush) urinal, wall hung, ADA compliant unit | Ea. | Q-01 | 2.0000 | 605.00 | 53.50 | 0.00 | $658.50 | $1,317.00 RSM26FAC Grn, P, B |
| 33 | 22-42-16-34-1130 | Sink, laboratory, stainless steel, bench mounted with plug and waste fitting, backnut and strainer, single sink with 1-1/2" threads, single drainboard, 18-1/2" x 15-1/2" x 12-1/2" sink, 47" x 24" OD, includes faucet and drain | Ea. | Q-01 | 8.0000 | 2,125.00 | 380.00 | 0.00 | $2,505.00 | $20,040.00 RSM26FAC P, B |
| | | **22 - Plumbing Total** | | | | 23,535.00 | 5,926.00 | 0.00 | | **$29,461.00** |
| **26 - Electrical** | | | | | | | | | | |
| 34 | 26-05-05-10-2480 | Incandescent fixtures, interior, metal cylinder type, 75 Watt, electrical demolition, remove, surface, ceiling, or wall mount, to 10' high | Ea. | 2 ELEC | 12.0000 | 0.00 | 19.85 | 0.00 | $19.85 | $238.20 RSM26FAC P, B |
| 35 | 26-51-13-55-7000 | Interior LED fixts, downlight, recess mntd, low profile, 4" diameter, 9W, 3,000K | Ea. | 1 ELEC | 12.0000 | 26.00 | 72.50 | 0.00 | $98.50 | $1,182.00 RSM26FAC P, B |
| | | **26 - Electrical Total** | | | | 312.00 | 1,108.20 | 0.00 | | **$1,420.20** |
| | | | | | **Estimate Grand Total** | | | | | **163,149.77** |

# Deer Valley Unified School District
# No. 97 of Maricopa County, Arizona

## Resolution

**WHEREAS,** Arizona Revised Statutes §15-342(39) authorizes a school district governing board to provide food and beverages at district events, including trainings and other official school functions, subject to the Arizona Constitution, Article IX, Section 7 (Gift Clause), and applicable State law; and

**WHEREAS,** the Uniform System of Financial Records (USFR) authorizes a governing board to adopt a policy or resolution identifying specific events or activities where food and beverages may be provided, establishing expenditure limits, identifying allowable funding sources, documenting the public purpose, and delegating implementation to the Superintendent; and

**NOW, THEREFORE, BE IT RESOLVED** that the Governing Board adopts the following:

The Governing Board finds that providing food and beverages at official District functions directly supports the District's educational mission by facilitating training, governance, planning, emergency response, recruitment, employee development, and other official District business that benefits students and the public.

All expenditures shall be in accordance with A.R.S. § 15-342(39), other applicable state laws, the Uniform System of Financial Records (USFR), Arizona Constitution’s gift clause, and the identified funds’ allowable uses.

A. Parameters

The following parameters are established:

1. The purchase of food and beverages must follow the procedures as prescribed by the Superintendent in advance of the event.
2. Meals and refreshments must be incidental to the meeting or conference and commensurate with the scale of the event.
3. District funds may not be used to purchase alcohol.
4. Food and beverages may not be authorized when the provision of food and beverages is already included in the cost to attend a specific event.

5. The District shall only purchase food and beverages using permitted fund accounts.

B. Authorized Events

The Superintendent shall not authorize food or beverage expenditures outside the specific events identified herein without further Board approval:

- Activities involving students when approved by the Superintendent or designee.
- Beginning and end of year events.
- District leadership meetings.
- District-sponsored employee training and professional development.
- Emergency operations that require employees to remain on duty after hours.
- Employee recruitment and retention activities and student recruitment fairs.
- Governing Board meetings, workshops, and retreats, regardless of how titled.
- New employee training and orientation.
- Parent-Teacher Conferences.

C. Expenditure Limits

The cost of any food and/or beverages provided shall not exceed as follows:

- Breakfast: Up to $15 per participant
- Lunch: Up to $20 per participant
- Dinner: Up to $45 per participant
- Refreshments/Snacks: Up to $10 per participant

Limits include food, beverages, taxes, gratuities, and delivery fees.

D. Allowable Funding Sources

Purchases authorized shall be made only from District funds legally authorized for such expenditures. Expenditures shall only be made from the following funds:

- Auxiliary Operations
- Gifts and Donations
- Food Service
- Civic Center
- Community School
- Indirect Cost
- Medicaid Reimbursement

- Student Activities shall be used only when expressly permitted by meeting minutes supporting the purchase.
- Federal grant funds shall be used only when expressly permitted by the applicable grant requirements.
- Maintenance and Operations only with Superintendent or Deputy Superintendent approval.

The use of the Maintenance and Operations Fund and Tax Credit Fund are unallowable.

E. Documentation

Each expenditure shall include documentation supporting the official District event, date and location, number of attendees, public purpose, funding source, and compliance with this Resolution and District procedures.

F. Delegation of Administrative Procedures

Pursuant to A.R.S. §15-341(F), the Governing Board delegates to the Superintendent the authority to prescribe administrative protocols necessary to implement this Resolution and to comply with the USFR.

This Resolution shall become effective immediately upon adoption and shall remain in effect until amended or rescinded by the Governing Board.

PASSED AND ADOPTED this _____day of _____, 2026.

_____
President, Governing Board

_____
Clerk, Governing Board

ATTEST:

_____
Superintendent

DEER VALLEY
Unified School District



# Resolution for the Provision of Food and Beverages

## Governing Board Meeting
## October 6, 2026

DEER VALLEY Unified School District

# Overview and Information

## Governing Board Policy

- DJ Purchasing Ethics
- DJ-R Purchasing Ethics

**ASBA Policy Advisory | August 2026**

Regulation DJ-R was created to provide corresponding implementation requirements that incorporate new Uniform System of Financial Records (USFR) guidance, including procedures for authorized events, establishing expense limitations, and documenting authorized food and beverage purchases.

## Uniform System of Financial Records 2026

**Food and Beverage Purchases**

**A.R.S. §15-342(39)** authorizes school district governing boards to provide food and beverages at district events, including trainings and other official school functions, subject to certain restrictions, including the Arizona gift clause and laws pertaining to travel and subsistence.

Included in the new Governing Board and Manage

DEER VALLEY Unified School District

# Board Resolution

## Authority to Purchase and Provide Food and Beverages

1



### Eligible Events

Identify the district events at which food and beverages may be provided.

2



### Funding Sources

Identify the funds that may be used to purchase food and beverages.

# Authorized Events

- Activities involving students when approved by the Superintendent or designee.
- Beginning and end of year events.
- District leadership meetings.
- District-sponsored employee training and professional development.
- Emergency operations that require employees to remain on duty after hours.
- Employee recruitment and retention activities and student recruitment fairs.
- Governing Board meetings, workshops, and retreats, regardless of how titled.
- New employee training and orientation.
- Parent-Teacher Conferences.

DEER VALLEY Unified School District

# Allowable Funding Sources

- **Auxiliary Operations**
- **Gifts and Donations**
- **Food Service**
- **Civic Center**
- **Community School**
- **Indirect Cost**
- **Medicaid Reimbursement**

**Student Activities** shall be used only when expressly permitted by meeting minutes supporting the purchase.

**Federal grant funds** shall be used only when expressly permitted by the applicable grant requirements.

**Maintenance and Operations** only with Superintendent or Deputy Superintendent approval.

DEER VALLEY
Unified School District

# Will this change how the district operates?

## No.



The district already provides nominal food and beverages at allowable district events.



**Additional documentation will be required for purchases.**



This is not audited separately as part of the AZ Auditor Compliance Questionnaire. However, violations will be noted if auditors identify them during the standard audit.

DEER VALLEY
Unified School District

# Nominal Food and Beverage Limits

**The new resolution establishes dollar limits for meals and snacks considered nominal.**

**Deer Valley selected the following limits:**



**Breakfast**

**Up to $15**

per participant



**Lunch**

**Up to $20**

per participant



**Dinner**

**Up to $45**

per participant



**Refreshments/Snacks**

**Up to $10**

per participant

**Limits include food, beverages, taxes, gratuities, and delivery fees.**

Typically, only one meal type is purchased. Individuals would not receive all meal and snack types in the same day.

DEER VALLEY
Unified School District

# Examples of Purchases Not Allowed



## Stocking Employee Breakrooms

Purchasing food and beverages to stock employee breakrooms.



## Birthday Parties

Purchases of food and beverages for parties not associated with a formal recognition program or district event.



## Events Without Documented Supervisor or Superintendent Approval

Events without documented approval from a supervisor or the Superintendent.



## Costs Above Board-Authorized Limits

Meal purchases with a total cost that exceeds the Board-authorized limit for that meal.

Total cost includes taxes, gratuities, and delivery fees.

# Next Steps

DEER VALLEY Unified School District

1. Board approval for the 2026-2027 school year.
2. Revise the existing Administrative Management Guideline (AMG) for Food Purchases for Staff and Volunteers.
3. Implement a process to document the approved district purpose for which the food is being purchased.
4. Bring the 2027-2028 resolution in **June 2027** and every year thereafter.

DEER VALLEY
Unified School District



# Thank You

DJ ©
PURCHASING ETHICS

~~(Purchasing Ethics Policy)~~

## Governing Board

The District's Governing Board members and employees shall not use their offices or positions to receive any valuable things or benefits that would not ordinarily accrue to them in the performance of duties if the things or benefits are of such value or character as to manifest a substantial and improper influence upon the performance of their duties.

The Governing Board may provide food and beverages at School District events, including official school functions and trainings, as allowed by the Arizona Constitution, laws pertaining to travel and subsistence, gifts, grants (including federal grants) or devises, and policies of the Department of Education.

## Personal Gift or Benefit

A person who supervises or participates in contracts, purchases, payments, claims or other financial transactions, or a person who supervises or participates in the planning, recommending, selecting or contracting for materials, services, goods, construction, or construction services of a school district or school purchasing cooperative is guilty of a Class 6 felony if the person solicits, accepts or agrees to accept any personal gift or benefit with a value of three hundred dollars ($300) or more from a person or vendor that has secured or has taken steps to secure a contract, purchase, payment, claim or financial transaction with the school district or school purchasing cooperative. Soliciting, accepting or agreeing to accept any personal gift or benefit with a value of less than three hundred dollars ($300) is a Class 1 misdemeanor.

Any person or vendor that has secured or has taken steps to secure a contract, purchase, payment, claim or financial transaction with a school district or school purchasing cooperative that offers, confers or agrees to confer any personal gift or benefit with a value of three hundred dollars ($300) or more on a person who supervises or participates in contracts, purchases, payments, claims or other financial transactions, or on a person who supervises or participates in planning, recommending, selecting or contracting for materials, services, goods, construction or construction services of a school district or school purchasing cooperative, is guilty of a Class 6 felony. Offering, conferring

or agreeing to confer any personal gift or benefit with a value of less than three hundred dollars ($300) is a Class 1 misdemeanor.

## Definitions

For the purpose of this policy a *gift or benefit* means a payment, distribution, expenditure, advance, deposit or donation of monies, any intangible personal property, or any kind of tangible personal or real property. A *gift or benefit* does not include an item of nominal value such as a greeting card, t-shirt, mug or pen. A *gift or benefit* does not include food or beverage, expenses or sponsorships relat~~ed~~ing to a special event or function related to which ~~individuals identified in this policy, nor does this include an item of nominal value such as a greeting card, T-shirt, mug or pen~~ involved in procurement and purchasing are invited.

## Reprisals

A District employee who has control over personnel actions may not take reprisal against a District employee or that employee's disclosure of information that is a matter of public concern, including a violation of District policy or laws/regulations governing the District.

Adopted: Wednesday, October 13, 2021

LEGAL REF.:
A.R.S.
15-213
15-323
15-341
15-342
38-501 – 38-511
38-503
38-504
A.A.C.
R7-2-1001 – R7-2-1003
R7-2-1308
Article IX, section 7, Constitution of Arizona ~~(laws pertaining to travel and subsistence, gifts, grants, including federal grants, or devises)~~
Policies adopted by the Department of Education

CROSS REF.:
DJE - Bidding/Purchasing Procedures
GBEAA - Staff Conflict of Interest

# Governing Board Policy Revisions – First Reading

DEER VALLEY UNIFIED SCHOOL DISTRICT | POLICY REVISIONS

DJ, GA, GB, GBA, GBB, GBEAA, GBEBC, GDB

OCTOBER 6, 2026

# Policy DJ: Purchasing

- Administration is recommending a revision of Policy DJ - Purchasing and to accept ASBA's recommended language as per Policy Advisory No. 899.
- The title is being updated from *Purchasing* to ***Purchasing Ethics*** and *Purchasing Ethics Policy* was removed as a heading.
- Additional headings and legal references added for clarity.
- Minor edits to content to clarify Gifts Clause of AZ Constitution as related to travel and subsistence, gifts, grants, or devices; and the definition of nominal gifts and benefits.

# Policy GA: Personnel Goals/Priority Objectives

- Administration recommends approval of ASBA's recommendation to remove Policy GA – Personnel Goals/Priority Objectives.
  - Language from Policy GA has been revised and added into Policy GB-General Personnel Policies to improve clarity and alignment.
  - Policy GB is presented this evening for Governing Board preview.

# Policy GB: General Personnel Policies

- Administration recommends approval of the revisions to Policy GB – General Personnel Policies, incorporating ASBA's recommended language as reflected in the tracked changes within the attached draft.
- Policy GB revisions:
  - Revising the title by removing "General" and adding headings to improve organization and clarity.
  - Condensing and adding relevant language from Policy GA-Personnel Goals/Priority Objectives and GBB-Staff Involvement in Decision Making into Policy GB.
  - Policy GA and GBB are also presented this evening for Governing Board preview.

# Policy GBA: Equal Employment Opportunity

- Administration recommends approval of the revisions to Policy GBA – Equal Employment Opportunity, incorporating ASBA's recommended language as reflected in the tracked changes within the attached draft.
- Policy GBA revisions:
  - Revising the title to include "And Non-Discrimination"
  - Language aligned from Policy AC – Nondiscrimination/Equal Opportunity has been incorporated to provide consistency and alignment across policies.

# Policy GBB: Staff Involvement in Decision Making

- Administration recommends approval of ASBA's recommendation to remove Policy GBB – Staff Involvement in Decision Making.
  - Language from Policy GBB has been condensed and incorporated into Policy GB-General Personnel Policies under the heading Personnel Guidelines.
  - Policy GB is presented this evening for Governing Board approval.

# Policy GBEAA: Staff Conflict of Interest

- Administration recommends approval of the revision to Policy Advisory Nos. 967 and 1068 both represent GBEAA – Staff Conflict of Interest and the acceptance ASBA's recommended language, as indicated through tracked changes in the attached draft document.
- Policy GBEAA revisions:
  - Revising the policy title by removing "Staff"
  - Provide greater alignment with Arizona conflict-of-interest requirements and USFR guidance, including employee disclosure and record-retention requirements.

# Policy GBEBC: Gifts To And Solicitations By Staff Members

- Administration recommends approval of the revisions to Policy GBEBC – Gifts to and Solicitations by Staff Members, incorporating ASBA's recommended language as reflected in the tracked changes within the attached draft.
- Policy GBEBC revisions:
  - Revising the title by replacing "Staff Members" with "Employees".
  - Language added for clarity and reorganized to separate provisions for gifts to employees and gifts to students, with new headings added for easier reference.

# Policy GDB: Support Staff Contracts and Compensation

- Administration recommends approval of ASBA's recommendation to remove Policy GDB – Support Staff Contracts and Compensation.
  - Language from Policy GDB has been consolidated into Policy GCB – Compensation

# Governing Board Policy Revisions – First Reading

DEER VALLEY UNIFIED SCHOOL DISTRICT | POLICY REVISIONS

DJ, GA, GB, GBA, GBB, GBEAA, GBEBC, GDB

OCTOBER 6, 2026

**GA**
**PERSONNEL GOALS / PRIORITY OBJECTIVES**

The personnel employed by the District constitute the most important resource for effectively conducting a quality learning program. Important contributions to a successful education program are made by all employees. The District functions best when it employs highly qualified personnel, conducts appropriate staff development activities, and establishes policies and working conditions that are conducive to high morale and enable each employee to make the fullest contribution to District programs and services.

Duties of these employees shall be outlined and assigned by the Superintendent.

The goals of the District personnel program shall include, but not be limited to, the following:

A. Equal opportunity for persons to seek, obtain, and hold employment regardless of race, color, religion, disability, national origin, sex, age, or socioeconomic status.

B. An employee appraisal program that will contribute to the continuous improvement of staff performance.

C. A staff compensation program sufficient to attract and retain qualified employees within the fiscal limitations of the District.

D. Professional development and in-service training programs for employees that will continuously improve their job performance.

E. Development and implementation of strategies and procedures for personnel recruitment, screening, and selection that will result in employing the best available candidates.

F. Human relationships necessary to obtain maximum staff performance and satisfaction.

G. Deployment of the available personnel to ensure that they are utilized as effectively as possible within budgetary constraints.

Adopted: date of Manual adoption

LEGAL REF.:
A.R.S.
15-341
15-502
15-503

**GB ©**
**~~GENERAL~~ PERSONNEL POLICIES**

Personnel Policies

Personnel policies adopted by the Governing Board are to serve as guidelines for the efficient and successful functioning of the District.

The policies are framed and intended to be interpreted within the context of applicable laws and regulations. Changes in the laws and agency rules, as well as in the needs, conditions, purposes, and objectives of the District may result in revisions, deletions, and additions to the policies. Therefore, to the extent permitted or required by law, District personnel policies may be modified, amended, or repealed at any time as the Board determines to be in the best interest of the District.

No person shall be deemed to have a vested right to continuing employment or benefits associated with District employment except as may be required by law and provided in the respective employee's written contract or employment agreement.

Wherever inconsistencies of interpretation arise, the law and regulations will prevail.

**Personnel Guidelines**

The Board establishes the following guidelines regarding District personnel. The District prioritizes:

A. Recruiting, selecting, and employing the best-qualified personnel to staff the school system.

B. Providing an employee evaluation program that will contribute to the continuous improvement of staff performance.

C. Providing professional development and training programs for employees that will improve their rates of performance and retention.

D. Utilizing available personnel as effectively as possible within budgetary constraints.

F. Offering staff compensation sufficient to attract and retain qualified employees within the fiscal limitations of the District.

G. Encouraging participation in District decision-making.

Adopted: November 27, 2012

LEGAL REF.:
A.R.S.
15-341
15-342
15-502
15-503
15-546

**GBA ©**
**EQUAL EMPLOYMENT OPPORTUNITY AND NON-DISCRIMINATION**

~~Discrimination against an otherwise qualified individual with a disability or any individual by reason of~~ The Board is committed to a policy of nondiscrimination in relation to race, color, religion, sex, age, ~~or~~ national origin ~~is prohibited~~, and disability, or any other basis prohibited by law. This policy will prevail in all matters concerning staff members, students, the public, educational programs and services, and individuals with whom the Board does business.

Efforts will be made in recruitment and employment to ensure equal opportunity in employment for all qualified persons~~.~~, which includes but is not limited to hiring, training, promotion, discipline, compensation, benefits and termination of employment. The District is an equal opportunity employer and complies with all applicable federal, state, and local laws regarding equal employment opportunity and anti-discrimination.

Adopted: date of Manual adoption

LEGAL REF.:
A.R.S.
13-904
15-110
23-341
41-1461-41-1468
~~41-1463~~
~~41-1465~~

20 U.S.C. 1681 *et seq*., Title IX of the Education Amendments of 1972 (sex-based discrimination)
29 U.S.C. 206(d), Equal Pay Act of 1963
29 U.S.C. 621 *et seq*., Age Discrimination in Employment Act (ADEA) 29 U.S.C. 701 *et seq*., Rehabilitation Act of 1973
42 U.S.C. 2000c, Title IV of the Civil Rights Act of 1964 (religion)
42 U.S.C. 2000e *et seq*., Title VII of the Civil Rights Act of 1964
42 U.S.C. 2000e(k), Pregnancy Discrimination Act (PDA)
42 U.S.C. 2000gg *et seq*., Pregnant Workers Fairness Act (PWFA)
42 U.S.C. 2000ff *et seq*., Genetic Information Nondiscrimination Act (GINA)
42 U.S.C. 12101 *et seq*., Americans with Disabilities Act (ADA)
Public Law No. 102–166 (codified in multiple sections of 42 U.S.C.), Civil Rights Act of 1991

CROSS REF.:
AC – Nondiscrimination/Equal Opportunity
ACA - Sexual Harassment
IHBA - Special Instructional Programs and Accommodations for Disabled Students
JB - Equal Educational Opportunities
KED - Public Concerns/Complaints about Facilities or Services

**GBB ©**
**STAFF INVOLVEMENT IN DECISION MAKING**

The Governing Board is legally responsible for the conduct of Public Education in the District and has final responsibility for establishing District policy. The Board's authority to make final decisions as provided by law may not be delegated or abdicated.

The Board may appoint, annually, an individual or individuals to represent them in dealing with employees, in good faith and at reasonable times, with respect to matters of concern.

**Superintendent Committees**

It shall be the policy of the Board to encourage employee participation in the decision making for the District. The Superintendent is authorized to establish such committees as necessary to recommend policies and regulations that will enhance the operation of the District.

**Employee Organizations**

Decisions affecting an employee are made without regard to membership or non-membership in representative organizations.

**Recognitions**

The Governing Board recognizes the following organizations for the purpose of discussions with employee groups:

A. The Deer Valley Education Association – representing certificated employees.

B. The Deer Valley Education Support Professionals Association – representing support staff (classified) employees.

C. The Deer Valley Building Leadership Team – representing administrative employees.

**Negotiated Solutions Team**

The Governing Board is interested in the welfare of its employees. It endorses an orderly process of negotiations between the Board's officially appointed representative(s) and recognized employee organization representatives.

Procedures may be utilized to permit representatives of employee organizations to present matters of concern. These procedures are a vehicle for collective solutions.

**Review**

This policy is to be reviewed annually by the Governing Board.

Adopted: October 27, 2015

LEGAL REF.:
A.R.S.
15-321

**GBEAA ©**
**~~STAFF~~ CONFLICT OF INTEREST**

## Employment of Close Relatives

~~No person employed by the District may be directly supervised by a close relative (father, mother, son, daughter, sister, brother, or spouse).~~ The Superintendent, principals, or other administrators with hiring authority may not participate in the hiring of any person related to them within the third degree of consanguinity, affinity, or by law, and no District employee shall be placed in position where they directly supervise or are directly supervised by such a relative.

No dependent, as defined in A.R.S. 43-1001 (see also Internal Revenue Code 26 U.S.C. 152), of a Governing Board member may be employed in the District, except by consent of the Board in accordance with A.R.S. 15-502. Small school Districts, as defined by A.R.S. 15-901, are granted an exception regarding employment of substitute teachers. A.R.S. 15-421 (E)

This policy will apply for summer or part-time work as well as for full-time employment.

~~A dependent of a Board member (a person more than half of whose support is obtained from a Board member) cannot be hired in the District except by consent of the Board. The spouse of a Board member cannot be employed by the District~~.

## Business Relations

Any Governing Board member, administrator, or employee who has, or whose relative has, a substantial interest in any ~~decision of~~ contract, sale, purchase, or service to the District shall make known ~~this~~ that interest in the official records of the District, and shall refrain from participating in any manner as an employee in such ~~a decision~~ contract, sale or purchase, as provided in A.R.S., 38-501, 38-502 and 38-503.

Refrain from participating in any manner means more than just refraining from making a final decision. It means participating in any way in the process leading up to a decision. A~~n~~ Governing Board member, administrator, or employee with a conflict of interest must not make recommendations, give advice, or otherwise communicate in any manner with anyone involved in the decision-making process.

## Vendor Relations

No employee of the District will accept a gift or benefit from any person, group, or entity doing, or desiring to do, business with the District as described in Policy DJ, ~~Purchasing~~ (Purchasing Ethics ~~Policy~~).

**District Purchases from Employees**

The District must comply with competitive purchasing rules for any acquisition of goods or services from District employees regardless of the dollar amount. The District may only acquire equipment, material, supplies, or services from its employees ~~only~~ under an award or contract ~~let~~ after public competitive bidding ~~[~~(A.R.S. 38-503; A.G.O. I06-002~~]~~). The requirement applies to any purchase using District monies, including extracurricular activities fees, tax credit contributions, and monies held in trust by the District such as student activities monies, when a District employee acts as the vendor. ~~Oral and written quotations do not satisfy the public competitive bidding requirements.~~

**Employee ~~Training~~ Guidance and Acknowledgment of Understanding**

The ~~Governing Board may require annual employee training to ensure District conflict of interest policies are communicated to employees and acknowledged as received and understood. Each employee shall~~ District shall annually provide conflict of interest training to all employees. The training shall include information regarding the District's policies regarding conflicts of interest, what constitutes a substantial and remote interest under the applicable statue, the definition of relative pursuant to A.R.S. 38-502(9), how and when to complete the District's annual Conflict-of-Interest Form, the requirement to refrain from participating in a matter in which they or a relative has a substantial interest, and the penalties for violating the applicable statutes.

Each employee shall annually complete and sign the District's Conflict-of-Interest Disclosure Form (GBEAA-E) and within fifteen (15) days of any change in circumstance. Employees shall complete and sign the Conflict-of-Interest Disclosure Form every January of their employment and, if they are a new employees, within five (5) days of starting their employment with the District. Evidence of the guidance provided and signed disclosure forms shall be maintained by the District in compliance with the Uniform System of Financial Records (USFR), and all disclosures shall be kept on file for public inspection as required by A.R.S. 38-509.

Investigations and Remediation

The District will investigate allegations of inadequate disclosure of substantial interests and/or inappropriate participation when a substantial interest may exist.

When an employee has disclosed a substantial interest or when the District otherwise determines that an employee has a substantial interest, the Superintendent and other administrators as appropriate and necessary will determine what steps should be taken to remediate or eliminate the potential for the employee's improper influence on the District decision implicated by the

substantial interest. The administration will document the remediation steps taken.

Filing of Disclosures

The District shall maintain in the District's official records and for public inspection in a special file all Employee Conflict of Interest Disclosure Forms and all other documents necessary to memorialize all disclosures of substantial interest made known pursuant to the statutory conflict-of-interest provisions. {A.R.S. 38-509}

Adopted: Tuesday, August 28, 2018

LEGAL REF.:
A.R.S.

15-213
15-323
15-421
15-502
38-481
38-501 ~~*et seq.*~~ 38-511 (Title 38, Chapter 3, Article 8)
~~38-502~~
~~38-503~~
43-1001
A.G.O.
I82-004

I83-093
I83-111
I00-013
I03-005
I06-002
Attorney General Arizona Agency Handbook, ~~Appendix~~ Chapter ~~8.1, Conflict of Interest Disclosure Memorandum~~

Uniform System of Financial Records

26 U.S.C. 152

CROSS REF.:
BCB - Board Member Conflict of Interest
DJ – Purchasing Ethics
DJE - Bidding/Purchasing Procedures
GBP - ~~Prohibited Personnel Practices~~ Reprisals

**GBEBC ©**
**GIFTS TO AND SOLICITATIONS**
**BY ~~STAFF MEMBERS~~ EMPLOYEES**

**Gifts to Employees**

~~Students, parents, and other patrons of the District shall be discouraged from the routine presentation of gifts~~ The District discourages the routine giving of gifts from students, parents, or other community members to employees. This ~~shall~~ provision is not ~~be interpreted as~~ intended to ~~discourage~~ prevent acts of generosity in ~~unusual situations~~ exceptional circumstances, and ~~simple remembrances expressive of affection~~ modest tokens of appreciation or gratitude shall not be ~~regarded as~~ considered violations of this policy.

**Gifts to Students**

~~Gifts to students by staff members shall be discouraged. Simple remembrances on certain occasions~~ Staff members are discouraged from giving gifts to individual students. However, small tokens presented to all students in a class or ~~section~~ group on special occasions shall not be regarded as a violation of this policy.

**Solicitations**

~~A school employee's position in the District shall not be used~~ Employees shall not use their District position to influence parents or students to purchase books or other merchandise, except for materials approved by the Superintendent for classroom use ~~in the classroom~~. ~~Staff member~~ Any solicitation~~(s)~~ of ~~other~~ employees ~~and/~~or students, whether for ~~any~~ profit, nonprofit, or charitable ~~groups, institutions, or organizations must have the~~ purposes, requires prior approval ~~of~~ from the Superintendent ~~in advance~~. No other solicitations ~~shall be made~~ by or of employees are permitted during official duty ~~time~~ hours.

Adopted: date of Manual adoption

LEGAL REF.:
A.R.S.
~~15-321~~
15-341

**GDB ©**
**SUPPORT STAFF CONTRACTS**
**AND COMPENSATION**

Support staff members are all employees of the District who are not required by state law or by a District policy, regulation, or job description to possess *teaching certificates* from the Arizona Department of Education for the purpose of performing their jobs, unless they are expressly designated as professional staff members in notices of employment or contracts executed by the Governing Board.

**Employment Status**

All support personnel are either term employees or at-will employees of the District.

***Term employee.*** A term employee is a support staff member who is employed by the District pursuant to a written contract that specifies the duration of the employment contract, which shall not exceed one (1) year. All support staff members who are not term employees are at-will employees.

***At-will employee.*** An at-will employee is a support staff member who is employed by the District for no specific term and who has no right of continued employment. The employment of an at-will employee may be terminated by action of the Governing Board without advance notice. No employee or Governing Board member shall have the authority to make any agreement or contract to the contrary or any agreement with an at-will employee for any specified period of time. No District policy or regulation or item within the District's handbook is intended to - and shall not operate to - create any property or contract rights inconsistent with the at-will employment status of support staff members.

**Compensation**

The Board will determine salaries and benefits of support staff employees, differentiated on the basis of duties and responsibilities.

Every fiscal year, each School District employee will be provided a total compensation statement that is broken down by category of benefit or payment and that includes, for that employee, at least all of the following:

A. Base salary and any additional pay.

B. Medical benefits and the value of any employer-paid portions of insurance plan premiums.

C. Retirement benefit plans, including social security.

D. Legally required benefits.

E. Any paid leave.

F. Any other payment made to or on behalf of the employee.

G. Any other benefit provided to the employee.

Adopted: Tuesday, August 23, 2022

LEGAL REF.:
A.R.S.
15-341
15-502
A.A.C.
R7-2-601 *et seq.*

CROSS REF.:
GDQB - Resignation of Support Staff Members