FRIDLEY PUBLIC SCHOOLS
A World-Class Community of Learners

FRIDLEY PUBLIC SCHOOLS
6000 West Moore Lake Drive, Fridley, MN 55432
Phone: 763-502-5004 | Fax: 763-502-5050

TO: Members of the School Board and Superintendent Lewis

FROM: Jason Mutzenberger, Director of Finance

DATE: June 17, 2025

RE: Approval of the School Year 2025-2026 Adopted Budget

Recommendation

For the Board of Education to approve the School Year 2025-2026 adopted budget as summarized below:

Fund	Revenues	Expenditures
General	$56,412,804	$56,708,453
Food Service	$2,550,500	$2,993,672
Community Service	$2,585,791	$2,611,693
Building Construction	$1,017,827	$1,017,827
Debt Service	$5,954,139	$5,040,085
Internal Service	$7,423,803	$7,811,934
OPEB Trust	$340,000	$561,250
Total	$76,284,864	$76,744,914

Note:
Additional budget information is included in the FY25-26 Budget Summary presentation.