



A World-Class Community of Learners

FRIDLEY PUBLIC SCHOOLS

6000 West Moore Lake Drive, Fridley, MN 55432

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TO: Members of the School Board and Superintendent Lewis

FROM: Jason Mutzenberger, Director of Finance

DATE: June 17, 2025

RE: Approval of the School Year 2025-2026 Adopted Budget

Recommendation

For the Board of Education to approve the School Year 2025-2026 adopted budget as summarized below:

Fund	Revenues	Expenditures
General	\$56,412,804	\$56,708,453
Food Service	\$2,550,500	\$2,993,672
Community Service	\$2,585,791	\$2,611,693
Building Construction	\$1,017,827	\$1,017,827
Debt Service	\$5,954,139	\$5,040,085
Internal Service	\$7,423,803	\$7,811,934
OPEB Trust	\$340,000	\$561,250
Total	\$76,284,864	\$76,744,914

Note:

Additional budget information is included in the FY25-26 Budget Summary presentation.



INTERNATIONAL BACCALAUREATE (IB) PROGRAMME

Our IB World Schools provide:

Primary Years Programme (PYP) in Preschool

Primary Years Programme (PYP) in grades K-4

Middle Years Programme (MYP) in grades 5-10

Diploma Programme (DP) in grades 11-12

OUR SCHOOLS

Hayes Elementary School

R.L. Stevenson Elementary School

Fridley Middle School

Fridley High School

Area Learning Center