



A World-Class Community of Learners

FRIDLEY PUBLIC SCHOOLS

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TO: Members of the School Board and Superintendent Lewis

FROM: Jason Mutzenberger, Director of Finance

DATE: June 18, 2024

RE: Approval of the School Year 2024-2025 Adopted Budget

Recommendation

For the Board of Education to approve the School Year 2024-2025 adopted budget as summarized below:

Fund	Revenues	Expenditures
General	\$51,545,118	\$56,053,117
Food Service	\$2,506,900	\$2,965,554
Community Service	\$2,736,538	\$2,545,113
Building Construction	\$3,288,759	\$3,280,000
Debt Service	\$4,852,485	\$5,004,143
Internal Service	\$6,727,953	\$7,300,141
OPEB Trust	\$340,000	\$561,250
Total	\$71,997,753	\$77,709,318

Note:

Additional budget information is included in the FY24-25 Budget Summary presentation.



INTERNATIONAL BACCALAUREATE (IB) PROGRAMME

Our IB World Schools provide:
Primary Years Programme (PYP) in Preschool
Primary Years Programme (PYP) in grades K-4
Middle Years Programme (MYP) in grades 5-10
Diploma Programme (DP) in grades 11-12

OUR SCHOOLS

Hayes Elementary School
R.L. Stevenson Elementary School
Fridley Middle School
Fridley High School
Area Learning Center