

BOND ADVISORY TEAM MEETING #16

October 5, 2026



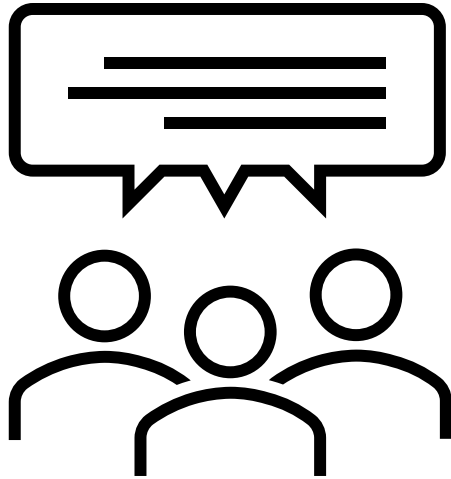
Welcome Back!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

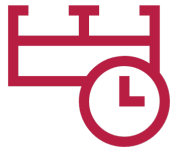
Bond Advisory Team (BAT) Feedback



Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

Update From Construction Management Team



Overview of
Construction Timeline



Current Progress and
Upcoming Milestones

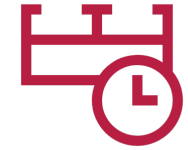


Budget and Resource
Allocation



Key Considerations
and Challenges

Overview of Construction Timeline



New Skyway Elementary School – **2025-2027** – **Early Site Grading Complete**, **Construction** in Spring 2026

Windsor and Salnave Bus Loops – **Completed Summer 2025**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Completed Summer 2025**

Salnave Elementary – Boiler, Pumps, Switchgear – **Boiler, Pumps Completed 2025 ; Switchgear Completed Summer 2026**

Windsor, Salnave and Betz – Chillers – **Completed Summer 2025**

2N at Snowdon, CMS, and WMS – **Completed Summer 2025**

Laminated Glass Film at Vestibules District-Wide – **2025-2026** – **Completed Fall 2025**

CHS, Elementary School Interior LED Lighting – **2026-2027** – **Start Summer 2026** – **Summer 2027**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026-2027** – **Completed Summer 2026**

New Hot Water Heaters and Water Softeners District-Wide – **2025-2027** – **Completed Summer 2026**

Expand Kitchens at Windsor and Salnave – **2026** – **Construction at Salnave March 2026; Windsor June 2026**

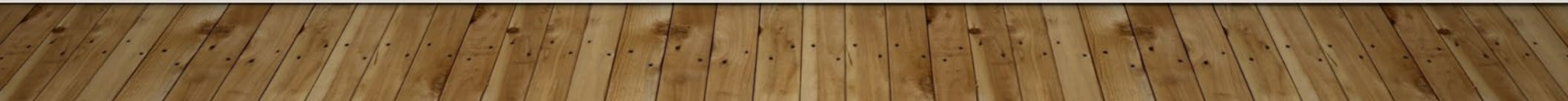
Tie Old-to-New District Wide – **Sunset, Windsor Completed 2025; CHS and Betz Summer 2026**

Project Update



New Skyway Elementary School

- Construction is underway.
- Mechanical units have been set on the mechanical mezzanine and rough-in of the units is currently underway.
- Interior framing in progress along with setting of interior door frames.
- Building Envelope in progress. Exterior sheathing in progress and weather barrier membrane is being applied.
- Exterior window frame installation in progress.
- Roof installation in progress.
- Working towards an early asphalt pave date the end of October before asphalt plants close. Paving will be in 2 separate lifts. Final asphalt lift will be completed prior to the start of school to ensure a pristine parking lot.



Project Update



New Skyway Elementary School



Project Update



New Skyway Elementary School



Current Progress And Upcoming Milestones



Expand Kitchen at Salnave Elementary School

- Construction efforts have been steadily progressing.
 - \$100,875 in change orders to-date primarily due to existing conditions uncovered during the demolition phase. Change orders are charged to the project contingency. Change order #03 added the iVario Tilt Skillet, which is receiving grant funding. Project is still currently tracking within budget.
 - Breakfast area temporary certificate of occupancy has been issued. Pending final certificate of occupancy once the kitchen is signed off by the appropriate Authorities Having Jurisdiction (AHJ's).
 - Health Department inspection scheduled for October 8th.
 - March 9th, 2026 – October 2026.

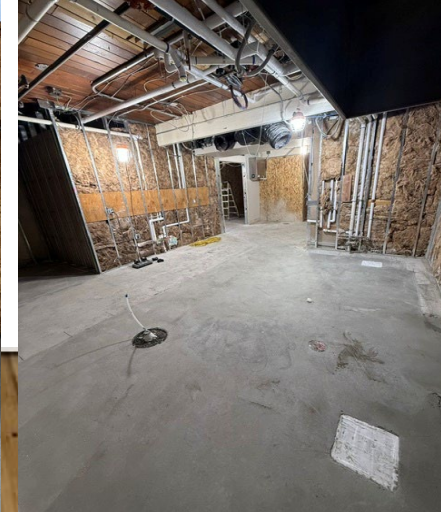


Current Progress And Upcoming Milestones



Expand Kitchen at Windsor Elementary School

- Windsor construction –June – December 18th, 2026
 - \$14,662.00 in change orders to-date primarily due to existing conditions uncovered during the demolition phase.
 - Construction is underway and have been steadily progressing.
 - Concrete slab and trench pour-backs have been completed.
 - Underground plumbing complete.
 - MEP rough-in at walls to start in the next two (2) weeks.
 - Building will be dried-in mid-to-late October.



Current Progress And Upcoming Milestones



LED Lighting

- Lighting fixtures have been placed on order and submittals have been approved. Lighting installation at Salnave, Windsor, and Sunset have been on-going on swing shift. Lighting is estimated to be complete at all three (3) elementary school campuses by Thanksgiving break.
- Final material pricing for Cheney HS and Betz has been received. Request for quotes will be issued to electrical contractors for the lighting installation at both schools. LED lighting to start at CHS and Betz ES over Summer 2027.

Budget and Resource Allocation



Cheney School District

2024 Bond Program

	Original Budget	Budget Transfer	Current Budget	Original Commitment	Approved Modifications	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000	(\$16,984)	\$18,016	\$18,016		\$18,016	\$18,016	100.00%	\$18,016	\$0
Boiler/Chiller/Switchgear - SA	\$630,000		\$630,000	\$513,179	\$5,727	\$518,905	\$450,616	71.53%	\$536,535	\$93,465
Bus Loops - WES & SAL	\$2,100,000	(\$986,585)	\$1,113,415	\$1,023,489	\$61,328	\$1,084,817	\$1,110,414	99.73%	\$1,108,415	\$5,000
Chillers - WES & BES	\$425,000		\$425,000	\$299,789	\$23,925	\$323,713	\$327,848	77.14%	\$330,940	\$94,060
CHS Stadium & Lockers	\$2,220,000	\$67,494	\$2,287,494	\$2,188,951	\$99,478	\$2,288,430	\$2,255,772	98.61%	\$2,287,494	\$0
Controllers & Cabling - CHS/B	\$1,500,000		\$1,500,000	\$476,811	\$5,216	\$482,027	\$247,366	16.49%	\$482,027	\$1,017,973
Kitchen Expansion - WES & S	\$1,500,000	\$1,447,240	\$2,947,240	\$2,796,388	(\$26,511)	\$2,769,877	\$1,505,304	51.08%	\$2,947,240	\$0
Laminated Glass/Vestibules -	\$225,000	\$11,652	\$236,652	\$236,652		\$236,652	\$236,652	100.00%	\$236,652	\$0
LED Lighting - CHS & 3Eleme	\$2,400,000		\$2,400,000	\$1,032,081		\$1,032,081	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000		\$800,000	\$741,658	\$87,920	\$829,578	\$736,144	92.02%	\$858,132	(\$58,132)
Skyway Elementary	\$47,500,000		\$47,500,000	\$2,573,928	\$40,291,246	\$42,865,174	\$13,993,849	29.46%	\$47,500,000	\$0
Water Heaters/Softeners - DW	\$350,000		\$350,000	\$261,754	\$1,310	\$263,064	\$27,295	7.80%	\$265,109	\$84,891
Total	\$59,685,000	\$522,817	\$60,207,817	\$12,162,694	\$40,549,639	\$52,712,334	\$20,909,277	34.73%	\$58,970,560	\$1,237,257
2025 Land Purchase	\$10,500,000		\$10,500,000			\$0	\$81,935	0.78%	\$10,500,000	\$0
Bond Issuance Costs	\$0	\$246,721	\$246,721			\$0	\$494,306	100.35%	\$501,721	(\$255,000)
Program Reserve	\$1,815,000	(\$769,538)	\$1,045,462			\$0	\$0	0.00%	\$790,462	\$255,000
Total	\$12,315,000	(\$522,817)	\$11,792,183			\$0	\$576,241	4.89%	\$11,792,183	\$0
Program Total	\$72,000,000	\$0	\$72,000,000	\$12,162,694	\$40,549,639	\$52,712,334	\$21,485,518	29.84%	\$70,762,743	\$1,237,257

Budget and Resource Allocation



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....\$260,000 EST* *based on 2025 pricing*

New RTU at Salnave Elementary School.....\$110,000 EST* *based on 2025 pricing*

Track at CMS – Resurface, wheelchair access TBD

ADA Accessibility at CMS – transition wheelchairs out of building to Bus Loop TBD

Playground Accessibility at Betz – Concrete path to allow wheelchair access to blacktop TBD

Lighting Controls at the Middle Schools..... Approx \$550,000.00

- Costs will increase annually

CHS Library paint, flooring and updated tech TBD

Budget and Resource Allocation



Roof Repair Work on Conference Center TSHS/HW.....	TBD
Selective Glass Replacement Doors/Windows at Salnave (lower), Betz, CHS, Sunset, Windsor.....	TBD
Windsor Window Shade Removal.....	TBD
Lighting Controls at the Middle Schools.....	TBD
• Costs will increase annually	
Betz Roof	\$275,000 EST
Ceiling Tiles at Elementary Schools and CHS	TBD
CHS Bathrooms refresh (new countertops, fixtures, partitions).....	TBD
Little Theater at CHS cleanup to make more functional	TBD
CHS Library paint, flooring and updated tech	TBD

Budget and Resource Allocation



Gym Wall Repair at Sunset (bricks crumbling)	\$60,000.00
Windsor Window Shade Removal.....	TBD
Turf in Courtyard at Windsor	TBD
Courtyard Work at Sunset	TBD
Air Conditioning at Homeworks	TBD



Conclusion & Next Steps



Review key takeaways
from today's meeting



Next meeting date and
focus areas



Questions or final
thoughts



Thank you for your
time and commitment!