

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	2025 - 2026 General Fund Budgeted	2025 -2026 General Fund Q1 and Q2 Actuals	2025 -2026 General Fund Q3 and Q4 Actuals	2026-2027 General Fund Budget	2025 - 2026 Special Revenue Fund Budgeted	2025 -2026 Special Revenue Q1 and Q2 Actuals	2025 -2026 Special Revenue Q3 and Q4 Actuals	2026 - 2027 Special Revenue Fund Budget
2026-2027	47	St. James Parish School Board	Revenue	Revenues	Local Sources	1000	43,464,808	11,198,828	33,407,271	44,822,771	12,577,184	7,929	11,048,671	11,969,947
2026-2027	47	St. James Parish School Board	Revenue	Revenues	State Sources (Other than MFP)	3000	2,294,444	1,467,704	788,934	2,010,984		156,240	359,790	
2026-2027	47	St. James Parish School Board	Revenue	Revenues	MFP (Exclude School Lunch)	3000	13,383,214	6,767,570	6,584,246	12,180,680				
2026-2027	47	St. James Parish School Board	Revenue	Revenues	MFP (School Lunch Fund)	3000					55,000			55,000
2026-2027	47	St. James Parish School Board	Revenue	Revenues	Federal Sources	4000	84,505				7,869,656	1,711,376	6,120,821	7,920,723
2026-2027	47	St. James Parish School Board	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	3,280,342	508,832	2,553,061	230,000	220,000		455,843	220,000
2026-2027	47	St. James Parish School Board	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	21,532,105	9,863,048	11,523,403	21,138,065	3,006,743	4,474	-	429,978
2026-2027	47	St. James Parish School Board	Expenditures	Instruction	Special Education Programs	1200	8,260,705	3,495,423	4,745,145	8,797,686	1,428,881	305,172	279,134	1,449,047
2026-2027	47	St. James Parish School Board	Expenditures	Instruction	Career and Technical Educational Programs	1300	1,121,786	517,993	566,828	1,177,659	53,479	2,977	4,102	54,957
2026-2027	47	St. James Parish School Board	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	1,392,221	637,890	751,303	1,240,552			-	
2026-2027	47	St. James Parish School Board	Expenditures	Instruction	Special Programs	1500		154,993	74,163		3,480,666	1,237,249	1,820,933	3,335,576
2026-2027	47	St. James Parish School Board	Expenditures	Instruction	Adult/Continuing Education Programs	1600								
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	Pupil Support Services	2100	5,845,923	2,537,038	3,231,653	5,974,844	200,000	115,468	221,503	
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	Instructional Staff Services	2200	2,325,336	1,443,956	1,207,154	2,528,204	277,989	267,794	899,653	1,093,328
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	General Administration	2300	3,222,947	1,191,853	2,024,236	3,316,428			178,995	
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	School Administration	2400	4,762,229	2,294,477	2,474,074	5,021,345				
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	Business Services	2500	768,089	414,169	350,281	771,789				
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600					9,420,594	5,508,370	3,777,877	8,313,776
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	Student Transportation Services	2700	5,364,446	1,986,623	3,281,446	5,124,184		1,098	31,874	
2026-2027	47	St. James Parish School Board	Expenditures	Support Services Program	Central Services	2800	2,357,552	1,423,287	820,293	2,188,118	3,209,019			
2026-2027	47	St. James Parish School Board	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	46,634	46,634		49,430	3,934,104	1,427,890	2,032,583	3,274,588
2026-2027	47	St. James Parish School Board	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200								
2026-2027	47	St. James Parish School Board	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	60,000	60,000		60,000		20,359	3,977	
2026-2027	47	St. James Parish School Board	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	6,702,618	1,297,430	1,858,446	5,716,712	725,085	388,098	142,581	
2026-2027	47	St. James Parish School Board	Expenditures	Debt Services	Debt Services	5100								
2026-2027	47	St. James Parish School Board	Expenditures	Other Use Funds	Other Use of Funds	5200	220,000	9,018	60,933	220,000	233,600			245,334