

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	49	70599			Alexander Valley Union SD	Matt	Reno	(707) 433-1375	mreno@alexandervalleyusd.org	Previously Reported
	2	49	70615			Bellevue Union SD	Tracy	Whitaker	(707) 542-5197	twhitaker@busd.org	Previously Reported
	3	49	70623			Bennett Valley Union SD	Alexis	Cala	(707) 542-2201	lexie.cala@bvusd.org	Previously Reported
	4	49	70649			Cinnabar Elementary SD	Joy	Powell	(707) 765-4345	jpowell@cinnabar.org	Previously Reported
	5	49	70656			Cloverdale USD	Nicole	Leveille	(707) 894-1920	leveille@cusd.org	Previously Reported
	6	49	73882			Cotati-Rohnert Park USD	Kristin	Hoff	(707) 792-4700	kristin_hoff@crpusd.org	Previously Reported
	7	49	70672			Dunham Elementary SD	Ani	Larson	(707) 795-5050	alarson@dunhamsd.k12.ca.us	Previously Reported
	8	49	70680			Forestville Union Elementary SD	Jean	Rivers	(707) 887-2279	jivers@forestvilleusd.org	Previously Reported
	9	49	70680			Fort Ross Elementary SD	Jennifer	Dudley	(707) 847-3390	jdudley@fortrossschool.org	Previously Reported
	10	49	70706			Geyersville USD	Stephanie	Doucette	(707) 857-3592	sducette@gusd.com	Previously Reported
	11	49	70714			Gravenstein Union Elementary SD	Barbara	Weimer	(707) 823-7008	bweimer@gusdschools.org	Previously Reported
	12	49	70722			Guerneville Union SD	Joelene	Morasch	(707) 869-2864	jmorasch@guernevilleschool.org	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	49	70730			Harmony Union Elementary SD	Taryn	Kaiser	(707) 874-1205	tkaiser@harmonyusd.org	Previously Reported
	14	61	20588		492	Pathways Charter School	Elizabeth	Sanchez	(707) 585-6510	elizabeth.sanchez@pathwayscharter.org	Previously Reported
	15	49	75390			Healdsburg USD	Kevin	Bean	(707) 431-3480	kbean@husd.com	Previously Reported
	16	49	70763			Horicon Elementary SD	Alicia	Henderson	(707) 886-5322	ahenderson@horiconsd.org	Previously Reported
	17	49	70888			Kashia Elementary SD	Janet	Van Winkle	(707) 785-9682	jvanwinkle@kashiaesd.org	Closed LEA
	18	49	70789			Kenwood SD	Nate	Myers	(707) 833-2500	nmyers@kenwoodschool.org	Previously Reported
	19	49	70797			Liberty Elementary SD	Molly	Sheedy	(707) 795-4380	msheedy@libertysd.org	Previously Reported
	20	1	39568		2071	Heartwood Charter School	Heather	Deyden-Littrell	(707) 200-7812	heather@heartwoodcharterschool.org	Previously Reported
	21	49	70805			Mark West Union SD	Michelle	Franci	(707) 524-2970	mfranci@mwusd.org	Previously Reported
	22	49	70813			Monte Rio Union SD	Liza	Eichert	(707) 865-2266	leichert@monteriousd.org	Previously Reported
	23	49	70821			Montgomery Elementary SD	Teresa	Raef	(707) 632-5221	traef@mescaz.org	Previously Reported

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24	49	70839			Oak Grove Union SD	Amber	Stringfellow	(707) 545-0171	astringfellow@ogu sd.org	Previously Reported
25	49	70847			Old Adobe Union SD	Cindy	Friberg	(707) 765-4322	cfriberg@oldadobe .org	Previously Reported
26	49	70854			Petaluma City Elementary SD	Sarah	Schafer	(707) 778-4604	sschafer@petk12. org	Previously Reported
27	49	70862			Petaluma Joint High School	Sarah	Schafer	(707) 778-4604	sschafer@petk12. org	Previously Reported
28	49	70870			Piner-Olivet Union SD	Diane	Conger	(707) 522-3000	dconger@pousd.o rg	Previously Reported
29	49	70896			Rincon Valley Union SD	Maureen	Vanderpool	(707) 542-7375	mvanderpool@rvu sd.org	Previously Reported
30	49	70904			Roseland SD	Stefanie	Jordan	(707) 545-0102	stefaniejordan@ro selandsd.org	Previously Reported
31	49	70912			Santa Rosa Elementary SD	John	Fischer	(707) 890-3800	jfischer@srcs.k12. ca.us	Previously Reported
32	49	70920			Santa Rosa High SD	John	Fischer	(707) 890-3800	jfischer@srcs.k12. ca.us	Previously Reported
33	49	70938			Sebastopol Union Elementary SD	Eric	Dick	(707) 829-4570	edick@sebusd.org	Previously Reported
34	61	13039	78		Sebastopol Charter School	Kelli	Lewis	(707) 824-9700	kewis@sebastopo lcharter.org	Previously Reported
35	49	70953			Sonoma Valley USD	Troy	Knox	(707) 935-6000	tknox@sonomasc hools.org	Previously Reported
36	49	70961			Twin Hills Union Elementary SD	Dana	Pedersen	(707) 823-0871	dpedersen@twinhi llsUSD.org	Previously Reported
37	49	70979			Two Rock Union SD	Josh	Wilson	(707) 762-6617	jwilson@trusd.org	Previously Reported

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38	49	70995		Waugh SD	Mike	Gardner	(707) 762-0202	mgardner@waugh sd.org	Previously Reported
39	49	71001		West Side Union Elementary SD	Rima	Meechan	(707) 433-3923	rmeechan@westsi deusd.org	Previously Reported
40	49	70607		West Sonoma County Union High SD	Laura	Schmitt	(707) 824-6403	Ischmitt@wscuhsd .org	Previously Reported
41	49	71019		Wilmar Union Elementary SD	Stephen	Hospodar	(707) 765-4340	shospodar@wilma rusd.org	Previously Reported
42	49	75358		Windsor USD	Debra	Ryan	(707) 837-7701	dryan@wusd.org	Previously Reported
43	49	71035		Wright Elementary SD	Virginia	DeGirolam o	(707) 542-0550	vdigirolamo@wrig htesd.org	Previously Reported
44	49	10496		Sonoma County Office of Education	Mandy	Corbin	(707) 524-2603	mcorbin@scoe.org	Previously Reported

Attachment II

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Alexander Valley Union SD	83,864	15,559	0	21,944	0	9,528	1,458	0	132,353
2	Bellevue Union SD	1,008,131	509,560	0	487,168	0	133,841	17,938	0	2,156,638
3	Bennett Valley Union SD	612,716	188,005	0	190,186	0	13,164	11,163	0	1,015,234
4	Cinnabar Elementary SD	83,698	41,491	0	46,815	0	1,465	2,404	0	175,873
5	Cloverdale USD	783,483	243,759	0	277,964	0	99,653	15,253	0	1,420,112
6	Cotati-Rohnert Park USD	3,668,855	1,511,825	0	1,705,819	0	509,243	70,825	0	7,466,567
7	Dunham Elementary SD	140,028	20,745	0	23,407	0	883	1,811	0	186,874
8	Forestville Union Elementary SD	128,666	53,160	0	49,741	0	4,990	2,698	0	239,255

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Fort Ross Elementary SD	119,587	3,890	0	2,926	0	1,124	116	0	127,643
10	Geyersville USD	92,805	53,160	0	51,204	0	14,274	2,473	0	213,916
11	Gravenstein Union Elementary SD	566,102	159,480	0	125,815	0	3,551	9,112	0	864,060
12	Guerneville Union SD	104,547	44,084	0	43,889	0	10,860	3,572	0	206,952
13	Harmony Union Elementary SD	142,537	44,084	0	40,963	0	5,565	3,218	0	236,367
14	Pathways Charter School	333,606	0	0	86,396	0	0	3,994	0	423,996
15	Healdsburg USD	670,906	299,512	0	289,667	0	98,091	14,527	0	1,372,703
16	Horicon Elementary SD	200,130	23,338	0	29,259	0	5,141	900	0	258,768
17	Kashia Elementary SD	0	0	0	0	0	0	0	0	0
18	Kenwood SD	72,217	27,228	0	32,185	0	10,333	1,543	0	143,506

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SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Liberty Elementary SD	178,027	25,932	0	29,259	0	5,500	3,623	0	242,341
20	Heartwood Charter School	728,684	0	0	159,511	0	0	6,787	0	894,982
21	Mark West Union SD	1,093,762	225,607	0	194,575	0	36,332	16,446	0	1,566,722
22	Monte Rio Union SD	86,549	20,745	0	19,019	0	4,499	753	0	131,565
23	Montgomery Elementary SD	118,111	3,890	0	4,389	0	3,152	322	0	129,864
24	Oak Grove Union SD	628,671	123,176	0	125,815	0	7,995	9,817	0	895,474
25	Old Adobe Union SD	1,154,321	346,189	0	390,612	0	26,200	22,427	0	1,939,749
26	Petaluma City Elementary SD	1,427,633	573,092	0	646,631	0	128,990	28,201	0	2,804,547
27	Petaluma Joint High School	2,627,760	1,137,109	0	1,283,022	0	341,455	59,948	0	5,449,294
28	Piner-Olivet Union SD	1,006,099	268,394	0	184,334	0	24,782	15,545	0	1,499,154

Attachment II

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Rincon Valley Union SD	1,894,095	711,828	0	803,169	0	104,481	35,550	0	3,549,123
30	Roseland SD	1,740,573	589,948	0	572,020	0	133,129	32,479	0	3,068,149
31	Santa Rosa Elementary SD	4,773,301	1,273,251	0	1,356,170	338,092	240,746	56,602	0	8,038,162
32	Santa Rosa High SD	5,423,013	2,300,150	0	2,560,192	0	719,279	115,519	0	11,118,153
33	Sebastopol Union Elementary SD	337,200	103,727	0	74,611	0	40,470	5,154	0	561,162
34	Sebastopol Charter School	255,925	0	0	74,181	0	0	3,292	0	333,398
35	Sonoma Valley USD	1,526,749	753,318	0	849,984	0	235,315	37,085	0	3,402,451
36	Twin Hills Union Elementary SD	801,653	130,956	0	128,741	0	23,380	11,247	0	1,095,977
37	Two Rock Union SD	68,827	38,898	0	43,889	0	11,901	1,631	0	165,146
38	Waugh SD	600,476	107,617	0	121,426	0	65,123	9,216	0	903,858

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SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
39	West Side Union Elementary SD	112,985	11,669	0	14,630	0	10,434	1,724	0	151,442
40	West Sonoma County Union High SD	916,167	277,470	0	362,816	0	121,924	18,269	0	1,696,646
41	Wilmar Union Elementary SD	169,140	53,160	0	59,982	0	22,157	2,780	0	307,219
42	Windsor USD	3,098,513	921,875	0	1,116,244	0	299,991	55,015	0	5,491,638
43	Wright Elementary SD	710,946	270,987	0	242,852	0	888,638	14,534	0	2,127,957
44	Sonoma County Office of Education	5,643,483	0	258,777	0	0	16,412	3,770	0	5,922,442
	Totals:	45,934,541	13,507,868	258,777	14,923,422	338,092	4,433,991	730,741	0	80,127,432

Attachment III

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Alexander Valley Union SD	90,727	22,129	37,965	2,070	9,831	0	0	162,722
2	Bellevue Union SD	2,625,709	1,246,338	1,672,252	42,796	4,736,450	0	0	10,323,545
3	Bennett Valley Union SD	676,962	362,665	420,039	5,356	1,376,542	0	0	2,841,564
4	Cinnabar Elementary SD	144,137	22,676	55,186	5,499	397,544	0	0	625,042
5	Cloverdale USD	1,524,693	784,411	1,030,861	15,814	1,326,115	0	0	4,681,894
6	Cotati-Rohnert Park USD	8,686,482	4,514,378	7,686,518	496,303	9,789,999	10,208	0	31,183,888
7	Dunham Elementary SD	126,610	17,985	57,585	1,523	16,860	0	0	220,563
8	Forestville Union Elementary SD	102,757	28,674	66,325	471	863,164	0	0	1,061,391
9	Fort Ross Elementary SD	13,657	47,975	37,253	0	83,740	0	0	182,625

Attachment III

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Geyersville USD	208,853	77,030	121,942	4,143	274,014	0	0	685,982
11	Gravenstein Union Elementary SD	290,391	40,888	131,355	11,036	1,197,099	0	0	1,670,769
12	Guerneville Union SD	96,829	29,302	51,982	0	1,250,780	0	0	1,428,893
13	Harmony Union Elementary SD	232,328	147,231	202,159	4,158	570,689	0	0	1,156,565
14	Pathways Charter School	265,943	64,322	72,849	895	210,595	0	0	614,604
15	Healdsburg USD	1,479,622	971,391	1,144,040	23,422	2,172,473	0	0	5,790,948
16	Horicon Elementary SD	135,461	88,130	109,930	4,758	91,810	0	0	430,089
17	Kashia Elementary SD	0	0	0	0	0	0	0	0
18	Kenwood SD	160,480	5,107	93,522	1,920	23,733	0	0	284,762
19	Liberty Elementary SD	136,699	109,838	96,652	0	229,852	0	0	573,041
20	Heartwood Charter School	795,510	0	151,942	0	974,791	0	0	1,922,243

Attachment III

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Mark West Union SD	1,141,243	402,551	688,460	783	3,862,188	0	0	6,095,225
22	Monte Rio Union SD	48,292	0	4,190	621	94,457	0	0	147,560
23	Montgomery Elementary SD	0	13,449	8,227	0	59,084	0	0	80,760
24	Oak Grove Union SD	236,126	0	115,169	2,353	1,459,609	0	0	1,813,257
25	Old Adobe Union SD	2,091,196	988,314	1,456,665	52,347	2,574,763	0	0	7,163,285
26	Petaluma City Elementary SD	0	0	0	0	0	0	0	0
27	Petaluma Joint High School	12,793,387	6,834,940	7,435,418	252,961	4,943,629	0	0	32,260,335
28	Piner-Olivet Union SD	659,497	128,986	337,041	16,191	5,171,871	0	0	6,313,586
29	Rincon Valley Union SD	3,641,000	2,822,849	2,751,168	172,554	4,142,408	0	0	13,529,979
30	Roseland SD	3,035,234	955,131	2,143,349	34,309	2,229,387	28,739	0	8,426,149
31	Santa Rosa Elementary SD	0	0	0	0	0	0	0	0

Attachment III

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Santa Rosa High SD	21,110,469	6,131,171	12,244,096	113,811	32,368,887	0	0	71,968,434
33	Sebastopol Union Elementary SD	299,911	246,409	258,538	101,994	1,383,804	0	0	2,290,656
34	Sebastopol Charter School	93,324	101,798	66,608	3,945	154,048	0	0	419,723
35	Sonoma Valley USD	4,543,136	2,816,653	3,267,609	65,589	6,097,960	0	0	16,790,947
36	Twin Hills Union Elementary SD	338,487	147,599	171,458	1,018	1,427,237	0	0	2,085,799
37	Two Rock Union SD	102,537	25,211	35,954	965	205,455	0	0	370,122
38	Waugh SD	485,977	177,307	267,000	8,736	1,113,518	0	0	2,052,538
39	West Side Union Elementary SD	71,303	12,732	37,713	68,654	0	0	0	190,402
40	West Sonoma County Union High SD	1,366,161	628,889	1,188,366	12,790	2,950,764	0	0	6,146,970
41	Wilmar Union Elementary SD	66,500	39,989	46,544	2,438	413,735	0	0	569,206
42	Windsor USD	5,022,205	1,637,299	3,121,496	47,893	4,189,418	0	0	14,018,311

Attachment III

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
43	Wright Elementary SD	1,362,794	441,914	744,539	19,008	4,827,760	0	0	7,396,015
44	Sonoma County Office of Education	5,015,393	2,090,608	3,802,450	198,124	2,607,418	41,174	0	13,755,167
	Totals:	81,318,022	35,224,269	53,432,415	1,797,248	107,873,481	80,121	0	279,725,556

Attachment IV

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Alexander Valley Union SD	23,402	0.15%	93,392	0.19%	15,559	116,794
2	Bellevue Union SD	505,106	3.17%	1,141,972	2.27%	509,560	1,647,078
3	Bennett Valley Union SD	201,349	1.27%	625,880	1.24%	188,005	827,229
4	Cinnabar Elementary SD	49,219	0.31%	85,163	0.17%	41,491	134,382
5	Cloverdale USD	293,217	1.84%	883,136	1.75%	243,759	1,176,353
6	Cotati-Rohnert Park USD	1,776,644	11.16%	4,178,098	8.30%	1,511,825	5,954,742
7	Dunham Elementary SD	25,218	0.16%	140,911	0.28%	20,745	166,129
8	Forestville Union Elementary SD	52,439	0.33%	133,656	0.27%	53,160	186,095
9	Fort Ross Elementary SD	3,042	0.02%	120,711	0.24%	3,890	123,753

Attachment IV

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Geyersville USD	53,677	0.34%	107,079	0.21%	53,160	160,756
11	Gravenstein Union Elementary SD	134,927	0.85%	569,563	1.13%	159,480	704,490
12	Guerneville Union SD	47,461	0.30%	115,407	0.23%	44,084	162,868
13	Harmony Union Elementary SD	44,181	0.28%	148,102	0.29%	44,084	192,283
14	Pathways Charter School	90,390	0.57%	333,606	0.66%	0	423,996
15	Healdsburg USD	304,194	1.91%	768,997	1.53%	299,512	1,073,191
16	Horicon Elementary SD	30,149	0.19%	205,271	0.41%	23,338	235,420
17	Kashia Elementary SD	0	0.00%	0	0.00%	0	0
18	Kenwood SD	33,728	0.21%	82,550	0.16%	27,228	116,278
19	Liberty Elementary SD	32,882	0.21%	183,527	0.36%	25,932	216,409
20	Heartwood Charter School	166,298	1.05%	728,684	1.45%	0	894,982

Attachment IV

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Mark West Union SD	211,021	1.33%	1,130,094	2.24%	225,607	1,341,115
22	Monte Rio Union SD	19,772	0.12%	91,048	0.18%	20,745	110,820
23	Montgomery Elementary SD	4,711	0.03%	121,263	0.24%	3,890	125,974
24	Oak Grove Union SD	135,632	0.85%	636,666	1.26%	123,176	772,298
25	Old Adobe Union SD	413,039	2.60%	1,180,521	2.34%	346,189	1,593,560
26	Petaluma City Elementary SD	674,832	4.24%	1,556,623	3.09%	573,092	2,231,455
27	Petaluma Joint High School	1,342,970	8.44%	2,969,215	5.89%	1,137,109	4,312,185
28	Piner-Olivet Union SD	199,879	1.26%	1,030,881	2.05%	268,394	1,230,760
29	Rincon Valley Union SD	838,719	5.27%	1,998,576	3.97%	711,828	2,837,295
30	Roseland SD	604,499	3.80%	1,873,702	3.72%	589,948	2,478,201
31	Santa Rosa Elementary SD	1,412,772	8.88%	5,014,047	9.95%	1,273,251	6,426,819

Attachment IV

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Santa Rosa High SD	2,675,711	16.81%	6,142,292	12.19%	2,300,150	8,818,003
33	Sebastopol Union Elementary SD	79,765	0.50%	377,670	0.75%	103,727	457,435
34	Sebastopol Charter School	77,473	0.49%	255,925	0.51%	0	333,398
35	Sonoma Valley USD	887,069	5.57%	1,762,064	3.50%	753,318	2,649,133
36	Twin Hills Union Elementary SD	139,988	0.88%	825,033	1.64%	130,956	965,021
37	Two Rock Union SD	45,520	0.29%	80,728	0.16%	38,898	126,248
38	Waugh SD	130,642	0.82%	665,599	1.32%	107,617	796,241
39	West Side Union Elementary SD	16,354	0.10%	123,419	0.25%	11,669	139,773
40	West Sonoma County Union High SD	381,085	2.39%	1,038,091	2.06%	277,470	1,419,176
41	Wilmar Union Elementary SD	62,762	0.39%	191,297	0.38%	53,160	254,059
42	Windsor USD	1,171,259	7.36%	3,398,504	6.75%	921,875	4,569,763

Attachment IV

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
43	Wright Elementary SD	257,386	1.62%	1,599,584	3.18%	270,987	1,856,970
44	Sonoma County Office of Education	262,547	1.65%	5,659,895	11.24%		5,922,442
Totals:		15,912,930	100.00%	50,368,442	100.00%	13,507,868	66,281,372

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Alexander Valley Union SD		0
2	Bellevue Union SD	39,190	0
3	Bennett Valley Union SD	14,438	0
4	Cinnabar Elementary SD	0	0
5	Cloverdale USD	22,689	0
6	Cotati-Rohnert Park USD	132,008	0
7	Dunham Elementary SD	0	0
8	Forestville Union Elementary SD	14,438	0
9	Fort Ross Elementary SD	0	0

Attachment V

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Geyersville USD	0	0
11	Gravenstein Union Elementary SD	12,376	0
12	Guerneville Union SD	0	0
13	Harmony Union Elementary SD	10,313	0
14	Pathways Charter School	4,125	0
15	Healdsburg USD	35,065	0
16	Horicon Elementary SD	6,188	0
17	Kashia Elementary SD	0	0
18	Kenwood SD	2,063	0
19	Liberty Elementary SD	6,188	0
20	Heartwood Charter School	10,313	0

Attachment V

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Mark West Union SD	12,376	0
22	Monte Rio Union SD	0	0
23	Montgomery Elementary SD	0	0
24	Oak Grove Union SD	18,564	0
25	Old Adobe Union SD	22,689	0
26	Petaluma City Elementary SD	43,315	0
27	Petaluma Joint High School	82,505	0
28	Piner-Olivet Union SD	14,438	0
29	Rincon Valley Union SD	70,129	0
30	Roseland SD	33,002	0
31	Santa Rosa Elementary SD	111,382	0

Attachment V

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Santa Rosa High SD	187,699	0
33	Sebastopol Union Elementary SD	2,063	0
34	Sebastopol Charter School	0	0
35	Sonoma Valley USD	51,566	0
36	Twin Hills Union Elementary SD	8,251	0
37	Two Rock Union SD	0	0
38	Waugh SD	12,376	0
39	West Side Union Elementary SD	0	0
40	West Sonoma County Union High SD	26,814	0
41	Wilmar Union Elementary SD	2,063	0
42	Windsor USD	61,879	0

Attachment V

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
43	Wright Elementary SD	24,752	0
44	Sonoma County Office of Education	0	1,100,233
Totals:		1,095,257	1,100,233

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

SELPA: Sonoma County SELPA

Fiscal Year: 2026-27

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year

DO NOT
DISTRIBUTE