Updated Middle School Projections with Net Transfers

For Draft Middle School Boundary Scenario

Campus	Design Capacity	Net Transfers as of 9/29/26	2026-27 Projected Enrollment	Projected Utilization	2026-27 Projected Enrollment with Net Transfers	2026-27 Projected Utilization with Net Transfers	2027-28 Projected Enrollment with Net Transfers	2027-28 Projected Utilization with Net Transfers	2028-29 Projected Enrollment with Net Transfers	2028-29 Projected Utilization with Net Transfers	2029-30 Projected Enrollment with Net Transfers	2029-30 Projected Utilization with Net Transfers	2030-31 Projected Enrollment with Net Transfers	2030-31 Projected Utilization with Net Transfers
Baines	1,630	-36	1338	82%	1302	80%	939	58%	899	55%	843	52%	804	49%
Coleman	1,619	31	840	52%	871	54%	1238	76%	1367	84%	1464	90%	1568	97%
Crockett	1,626	-28	1263	78%	1235	76%	1073	66%	1089	67%	1036	64%	1002	62%
Dulles	1,879	-16	1190	63%	1174	62%	1143	61%	1090	58%	1032	55%	975	52%
First Colony	1,456	-43	1253	86%	1210	83%	1162	80%	1094	75%	972	67%	890	61%
Fort Settlement	1,665	84	1399	84%	1483	89%	1502	90%	1412	85%	1311	79%	1196	72%
Garcia	1,535	-57	1521	99%	1464	95%	1287	84%	1292	84%	1249	81%	1209	79%
Hodges Bend	1,583	-28	734	46%	706	45%	763	48%	723	46%	679	43%	609	38%
Lake Olympia	1,500	-250	1176	78%	926	62%	990	66%	1013	68%	969	65%	936	62%
Sugar Land	1,466	11	921	63%	932	64%	1119	76%	1057	72%	979	67%	892	61%

Notes:

- Net transfer information is based on data from 9/29/26.
- Out years projections assume current transfer patterns remain constant for illustrative purposes only.
- Actual future transfer participation may vary due to limited open enrollment opportunities, program availability, student choice behavior, attendance boundary changes, and other emerging enrollment factors.
- Net transfer data reflects current attendance boundaries and was not recalculated under the proposed boundary scenarios.