

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
100	Instruction	Salaries	Hilton Head Island Elementary	\$ 95,200.00	\$ 95,200.00	INSTRUCTIONAL SUPPORT PERSONNEL - SALARY Title I funding of two full-time Teaching Assistants and two part-time certified tutors is a strategic and necessary investment to ensure that Title I students receive the additional targeted, high-quality support needed to succeed. This request directly aligns with federal guidelines and district goals to improve outcomes for underserved populations.
100	Instruction	Employee Benefits	Hilton Head Island Elementary	\$ 65,406.00	\$ 65,406.00	INSTRUCTIONAL SUPPORT PERSONNEL- BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
188	Parenting/Family Literacy	Salaries	Hilton Head Island Elementary	\$ 38,000.00	\$ 38,000.00	PARENT AND FAMILY ENGAGEMENT - SALARY Funding a Parent Liaison is a strategic use of Title I resources to enhance family engagement, which is a critical component of student success. This role ensures that families of Title I students are meaningfully involved in their children's education, ultimately contributing to improved academic outcomes and stronger school communities. 1 FTE
188	Parenting/Family Literacy	Employee Benefits	Hilton Head Island Elementary	\$ 31,000.00	\$ 31,000.00	PARENTING AND FAMILY ENGAGEMENT - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
188	Parenting/Family Literacy	Supplies and Materials	Hilton Head Island Elementary	\$ 3,468.00	\$ 3,468.00	PARENT AND FAMILY ENGAGEMENT - SUPPLIES Food for parenting events will be provided to encourage attendance at activities such as Title I Night, Literacy Night, Math Night. (\$2,200) Supplies to support our parenting events and parent liaison to engage parents with the school to support students academically and social/emotionally. Supplies include: parenting kits for various topics, core subject area practice materials for parents, and basic supplies for parent training. Supplies may include paper, pens, flash drives, tape, sticky notes, binders, legal pads, DVD's, envelopes, postcards, postage, staples, staplers, glue sticks, agenda books, paper plates, napkins, plastic cutlery, table cloths, banners, posters, books, pamphlets, flyers, Hello my Name is stickers, batteries, etc. (\$1,268)

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INSTRUCTIONAL SUPPORT - EDUCATIONAL EXCURSIONS (SEE ATTACHED FORM for specific details) Title I funds will support educational excursions for students which are aligned to South Carolina curriculum standards that extend learning beyond the classroom. These experiences provide hands-on, real-world applications of academic concepts, strengthening student understanding and engagement. Field-based learning opportunities reinforce core subjects such as science, math, literacy, and social studies while supporting inquiry, critical thinking, and problem-solving skills. By connecting classroom instruction to authentic experiences, these excursions help meet the needs of diverse learners and improve achievement for students at risk of not meeting academic standards. These activities are supplemental to the core program and directly support the goal of increasing academic success through meaningful, standards-based learning opportunities.			
271	Pupil Service Activity - Field Other Objects	Hilton Head Island Elementary	\$ 10,926.00 \$ 10,926.00