



6th Day Enrollment

Board of Education Meeting
September 29, 2026
Kendra Perri



STRATEGIC PLAN | 26-31

TOGETHER TODAY TO

Our mission:

Together, we cultivate an inclusive and caring community where every learner is supported, challenged, and prepared to thrive in a changing world.

**TRANSFORM
TOMORROW**

OUR GOALS & STRATEGIES

This presentation falls under the:

1. Student Achievement Goal
2. Inclusive Learning Environment Goal
1. Family & Community Partnerships Goal
2. High-Quality Staff Goal
3. Resources Goal





AGENDA

This presentation will cover:

- A. District Enrollment Data
- B. Sixth Day Total Enrollment By School
- C. Early Childhood Program Enrollment History
- D. Enrollment History K-8 Students
 - *including Out-Of-District Placement
- A. District Enrollment Grades K-8
 - *Kasarda Demographic Projections

District Enrollment Data**August 27th, 2026*****6th Day Enrollment INCLUDING Early Childhood (EC) & Out-of-District Placements**

DISTRICT	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Kindergarten	508	499	502	475	469	412	386	491	484	521
1st - 5th	3,028	3,130	3,122	2,962	2,886	2,913	2,891	2,881	2,830	2,735
6th - 8th	1,876	1,812	1,786	1,763	1,803	1,795	1,819	1,814	1,794	1,780
Enrollment	5,412	5,441	5,410	5,200	5,158	5,120	5,096	5,186	5,108	5,036
Early Childhood *	127	126	131	120	111	132	132	135	139	130
Out of District Placements	37	40	42	42	40	38	42	45	45	43
Total Enrollment *	5,576	5,607	5,583	5,362	5,309	5,290	5,270	5,366	5,292	5,209

2026 Sixth Day Total Enrollment By School

August 27, 2026

Year	Dryden	Greenbrier	Ivy Hill	Olive	Patton	South	Thomas	Westgate	Windsor
2017	498	396	629	607	435	900	976	581	517
2018	499	405	682	632	445	882	930	571	521
2019	487	420	654	660	409	849	937	594	531
2020	474	424	562	615	421	825	938	567	494
2021	478	386	522	624	401	848	955	600	455
2022	468	401	528	628	382	843	952	586	464
2023	465	384	510	585	382	821	998	613	470
2024	470	385	541	625	370	802	1012	619	497
2025	452	373	504	623	394	815	979	591	516
2026	438	356	495	608	385	844	936	592	512
DIFF '25 to '26	-14	-17	-9	-15	-9	+29	-43	+1	-4

Early Childhood Program Enrollment History

15-Year Historical Analysis: 2011 – 2026

143

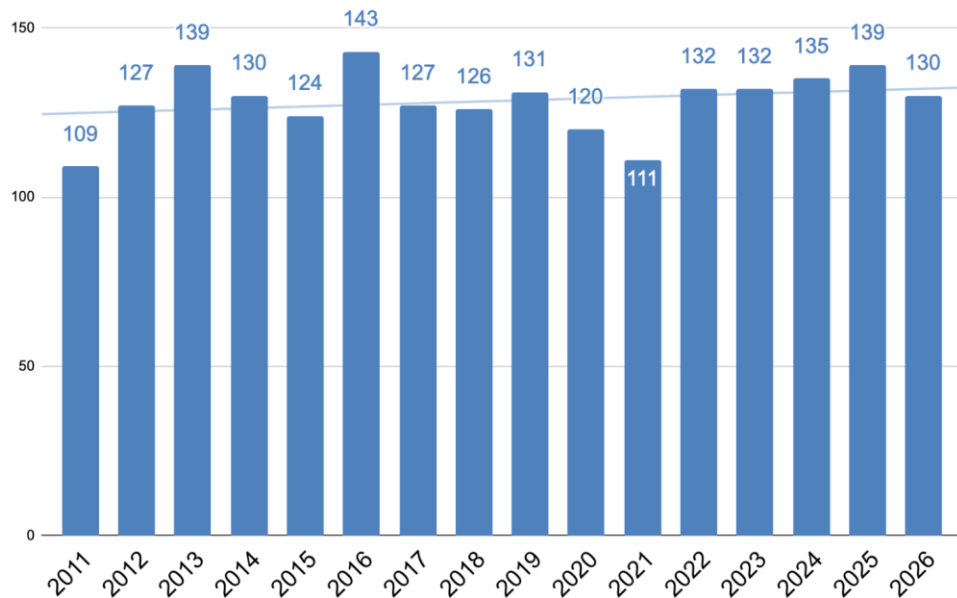
Peak Enrollment (2016)

111

Pandemic Low (2021)

130

Current Level (2026)



Key Trends & Observations

1. Early Growth & Peak

Steady increase from 109 in 2011 to a peak of 143 students in 2016.

2. COVID-19 Impact

Experiencing a temporary decline, reaching a 10-year low of 111 in 2021.

3. Post-Pandemic Rebound

Strong recovery back to ~130–139 range, maintaining consistent enrollment.

Enrollment History - K-8 Students

15 Year Historical Analysis | Includes Out-of-District Placements | Excludes EC

4,822

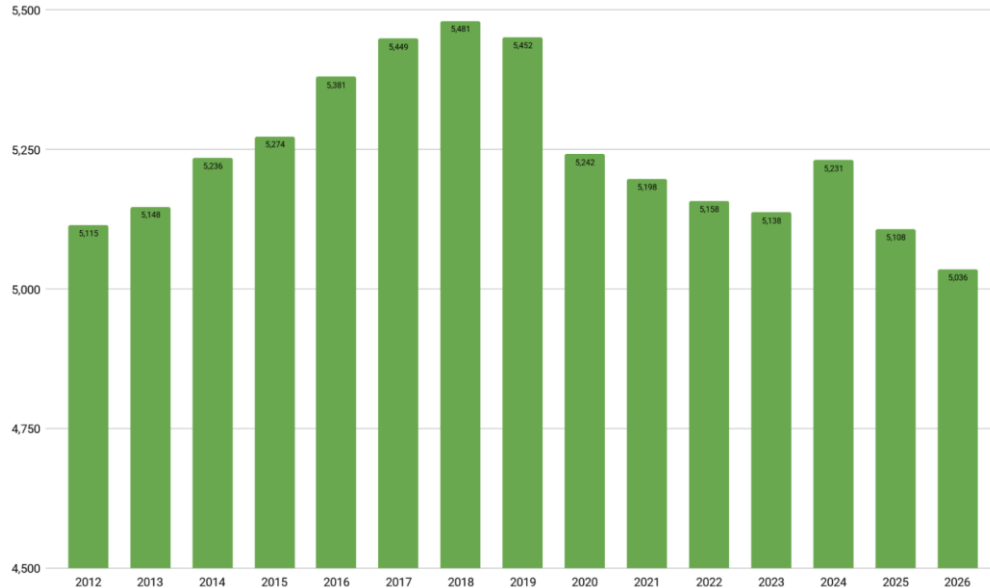
2003 Starting Baseline

5,481

Peak Enrollment (2018)

5,036

Current Enrollment (2026)



Trend Key Highlights

1. 15-Year Growth Phase

Steady expansion from 4,822 in 2003 to an all-time peak of 5,481 students in 2018 (+13.7%).

2. Post-Peak Contraction

Gradual post-2018 decrease, reaching a low of 5,036 in 2026.

3. Modern Stabilization

Current enrollment stands at 5,036 in 2026, holding near the ~5,000 baseline.

Enrollment History & Long-Term Trends

68-Year Historical Analysis: 1957 – 2026

10,000+

Peak Enrollment (1969–70)

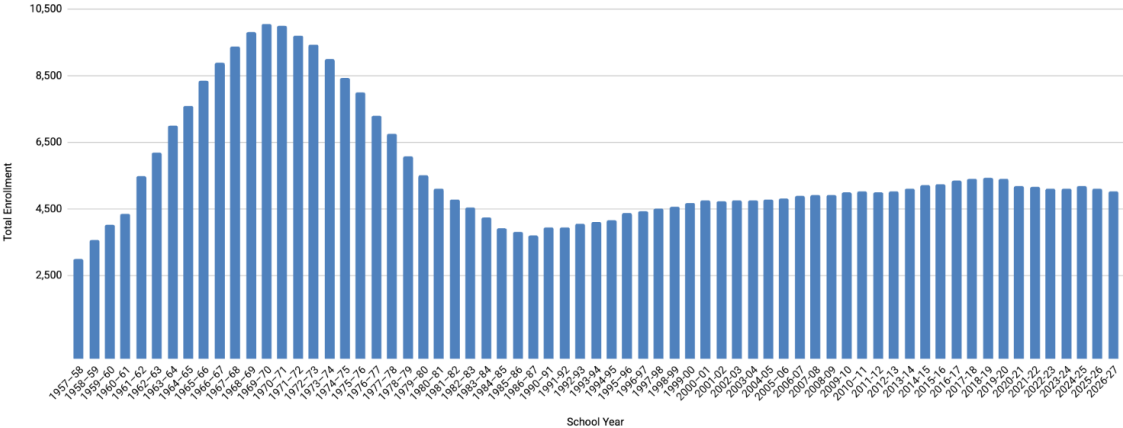
3,700

Post-Boom Trough (1986–87)

~5,100

Stable Modern Baseline (2025)

Total Enrollment vs. School Year



Key Trend Phases

1. Baby Boom Expansion

Rapid growth starting in 1957, reaching a historic peak of over 10,000 students by 1970.

2. Sharp Contraction

Demographic shift led to a 60%+ decline throughout the 1970s, bottoming out in 1986.

3. Multi-Decade Plateau

Steady rebound into the 1990s, holding consistent near ~5,000 students through 2025.

District Enrollment Projections — Grades K-8

Updated Kasarda Demographic Projections | Actuals vs. 2024-B Series Analysis

5,441

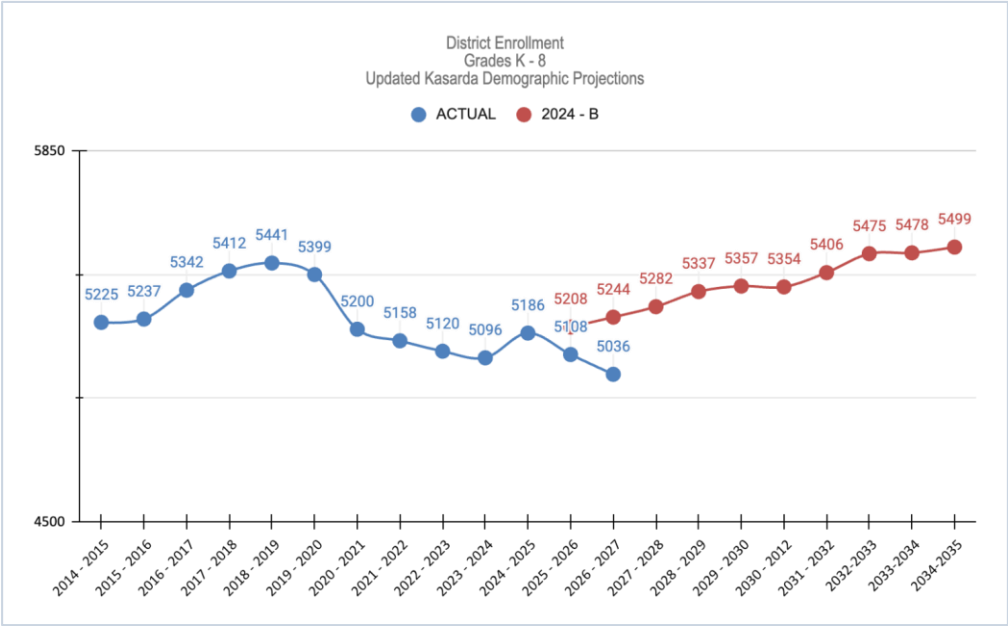
Historical Peak (2018–19)

5,036 (-208 vs. Kasarda)

Current Actual (2026–27)

5,499

10-Year Projection (2034–35)



Projection Highlights

1. Actual vs. Kasarda Variance

Actual K-8 enrollment (5,036) lagged behind the 2024-B Kasarda projection (5,244) by -208 students (-4.0%) in 2026–27.

2. Projected Recovery Trend

Despite current actuals trailing, the 2024-B model projects steady upward growth resuming in 2027–28.

3. Long-Term Horizon

Enrollment is forecasted to reach 5,499 students by 2034–35, approaching the 2018–19 historical peak (5,441).

District Enrollment Projections — Kindergarten

Updated Kasarda Demographic Projections | Actuals vs. 2024-B Series

521

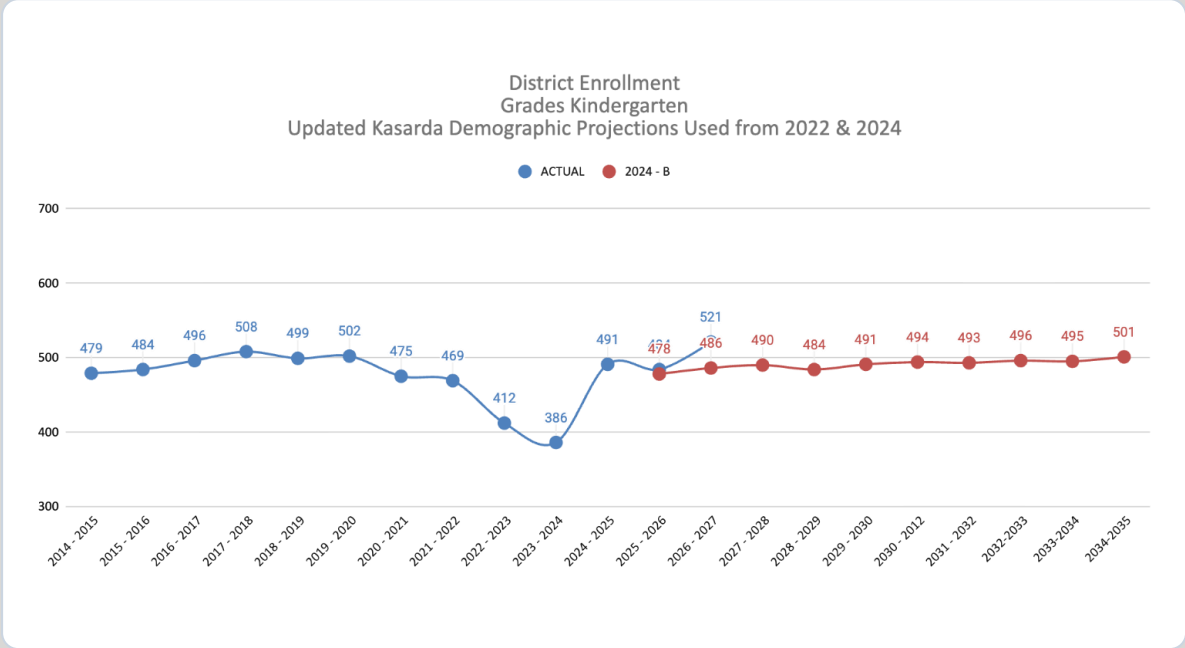
2026–27 Actual Enrollment

486

2026–27 Kasarda Projection

+35 (+7.2%)

Variance (Actual vs. Projected)



Projection Highlights

1. 2026–27 Actual Outperformance

Actual kindergarten enrollment reached 521, surpassing the Kasarda projection of 486 by +35 students (+7.2%).

2. 2025–26 Baseline Tracking

Prior year actuals (478) aligned exactly with the Kasarda projection (478), establishing a stable baseline prior to the recent increase.

3. Long-Term Horizon Impact

The current enrollment of 521 already exceeds the projected 10-year model peak of 501 expected in 2034–35.



QUESTIONS?